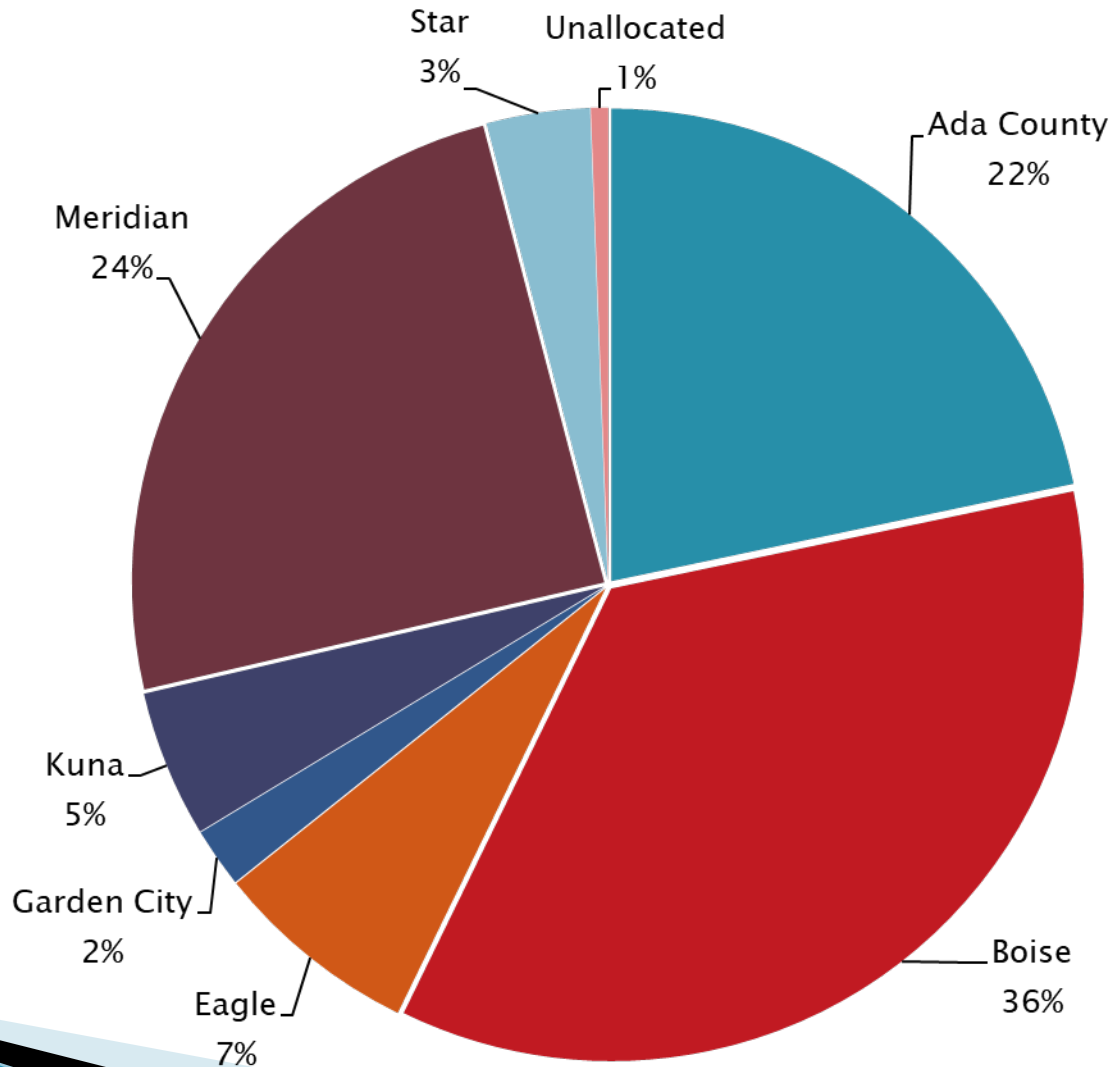


# FY2021 Jurisdictional Reports Informational

Christine Tannler  
Budget Manager  
January 31, 2022

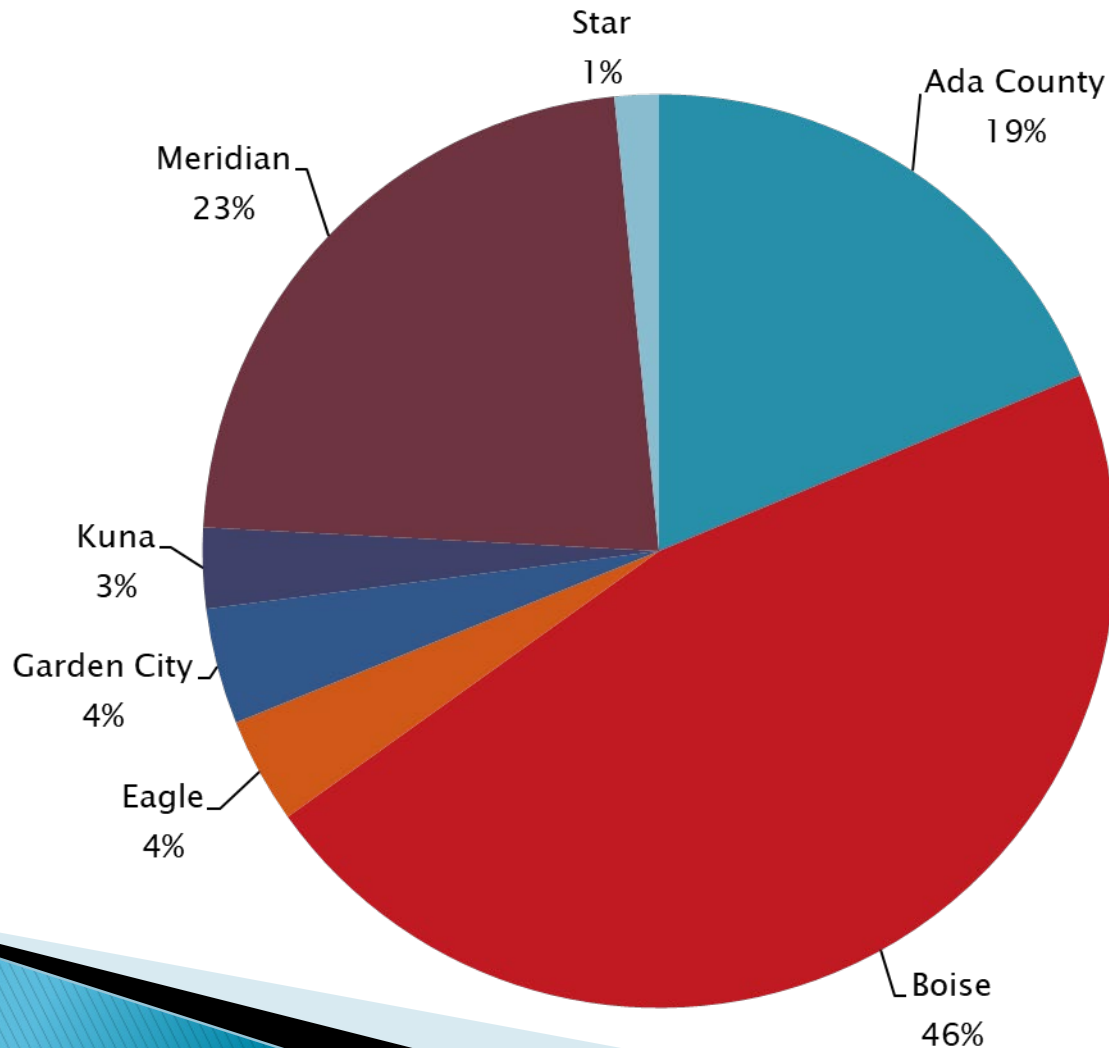
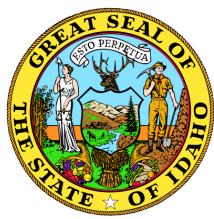
**Our Mission: We drive quality transportation for all Ada County...Anytime,  
Anywhere!**

# FY2021 Revenue Generated by Jurisdiction



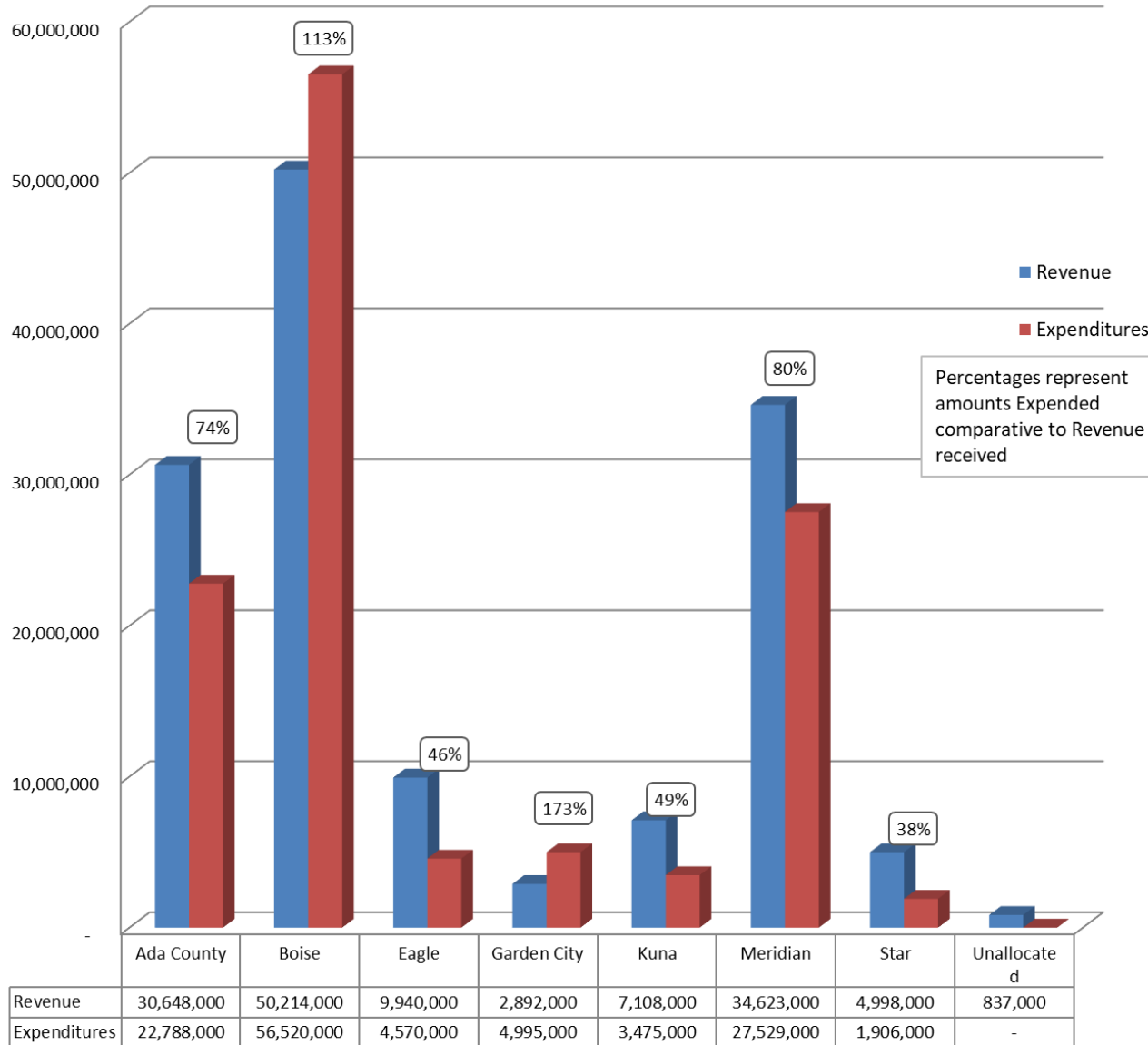
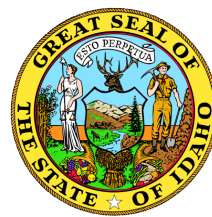


# FY2021 Expenditures by Jurisdiction





# FY2021 Comparison Revenue and Expense

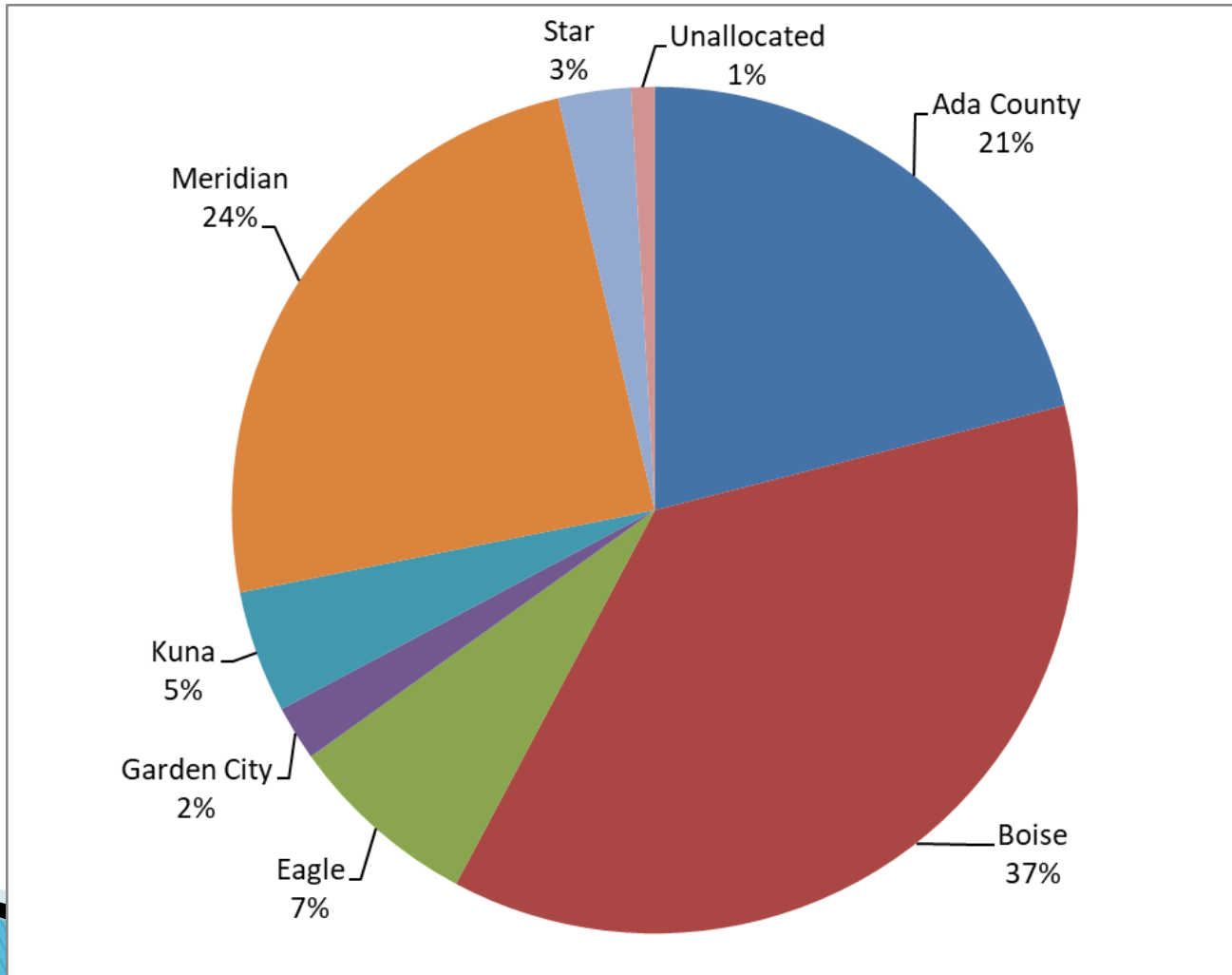


Development Impact Fees			
Ada County	\$	2,074,062.89	8%
Boise	\$	5,415,544.35	20%
Eagle	\$	2,183,296.46	8%
Garden City	\$	309,884.07	1%
Kuna	\$	2,802,598.25	11%
Meridian	\$	11,414,852.90	43%
Star	\$	2,375,116.08	9%
<b>Total</b>		<b>\$26,575,355</b>	<b>100%</b>

Property Taxes	Commercial	Residential
Boise	25%	75%
Eagle	10%	90%
Garden City	34%	66%
Kuna	7%	93%
Meridian	23%	77%
Star	5%	95%

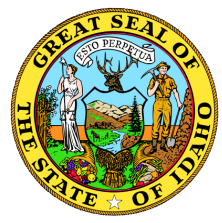
# FY2017-FY2021

## Revenue Generated by Jurisdiction

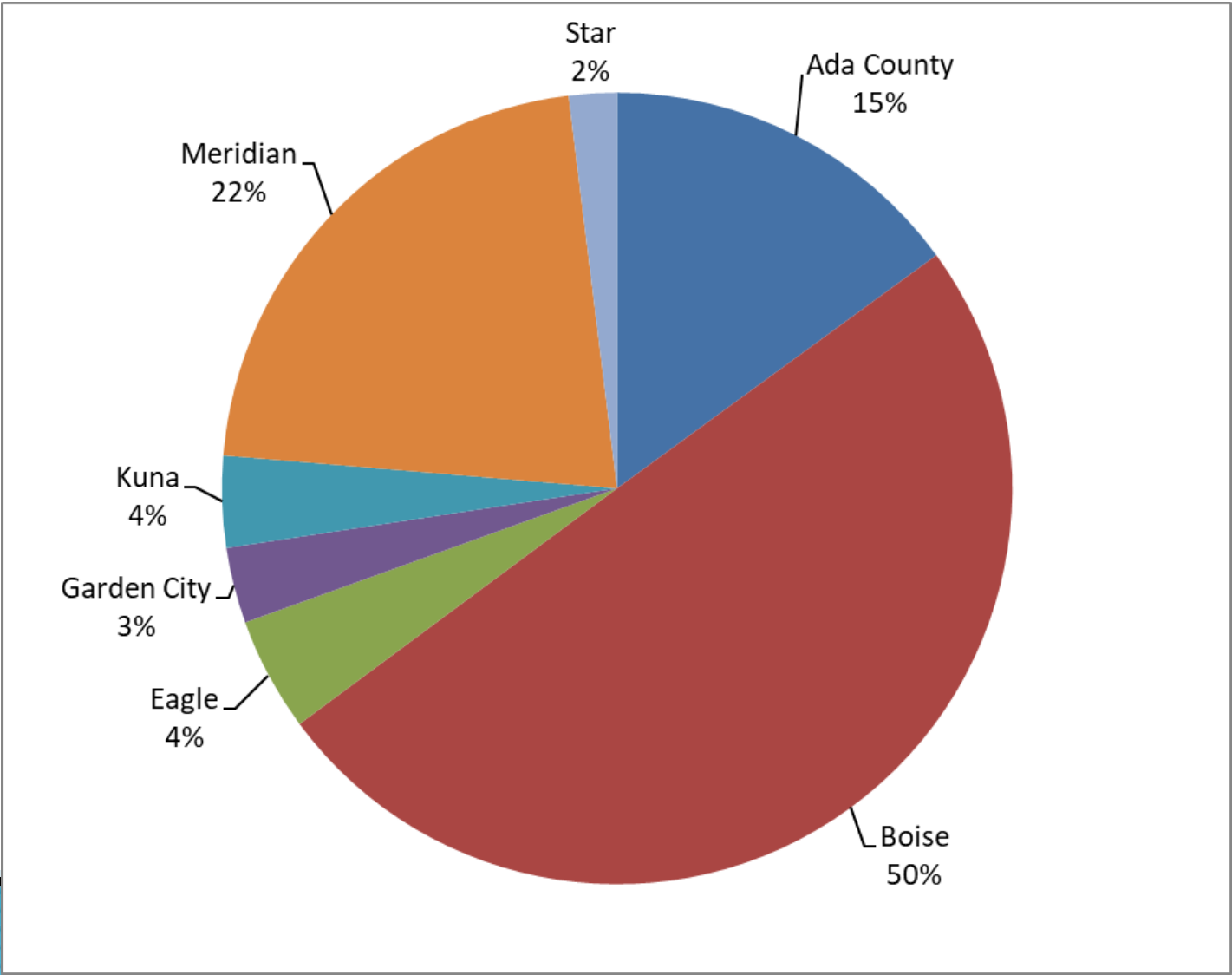




# FY2017-FY2021

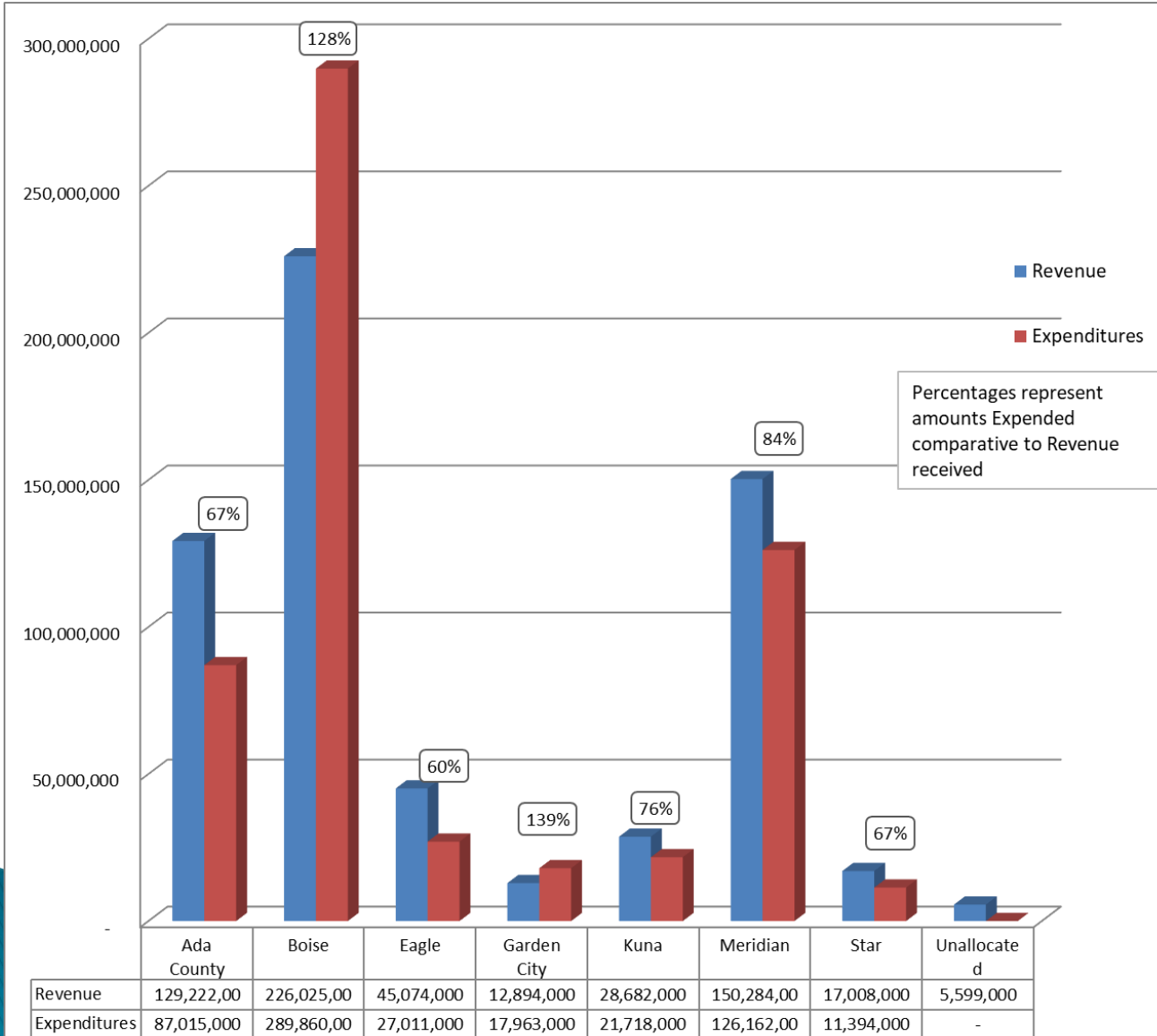
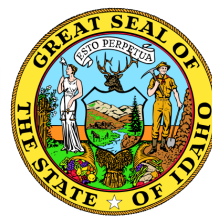


# Expenditures by Jurisdiction





# FY2017–FY2021 Comparison Revenue and Expense



### Development Impact Fees

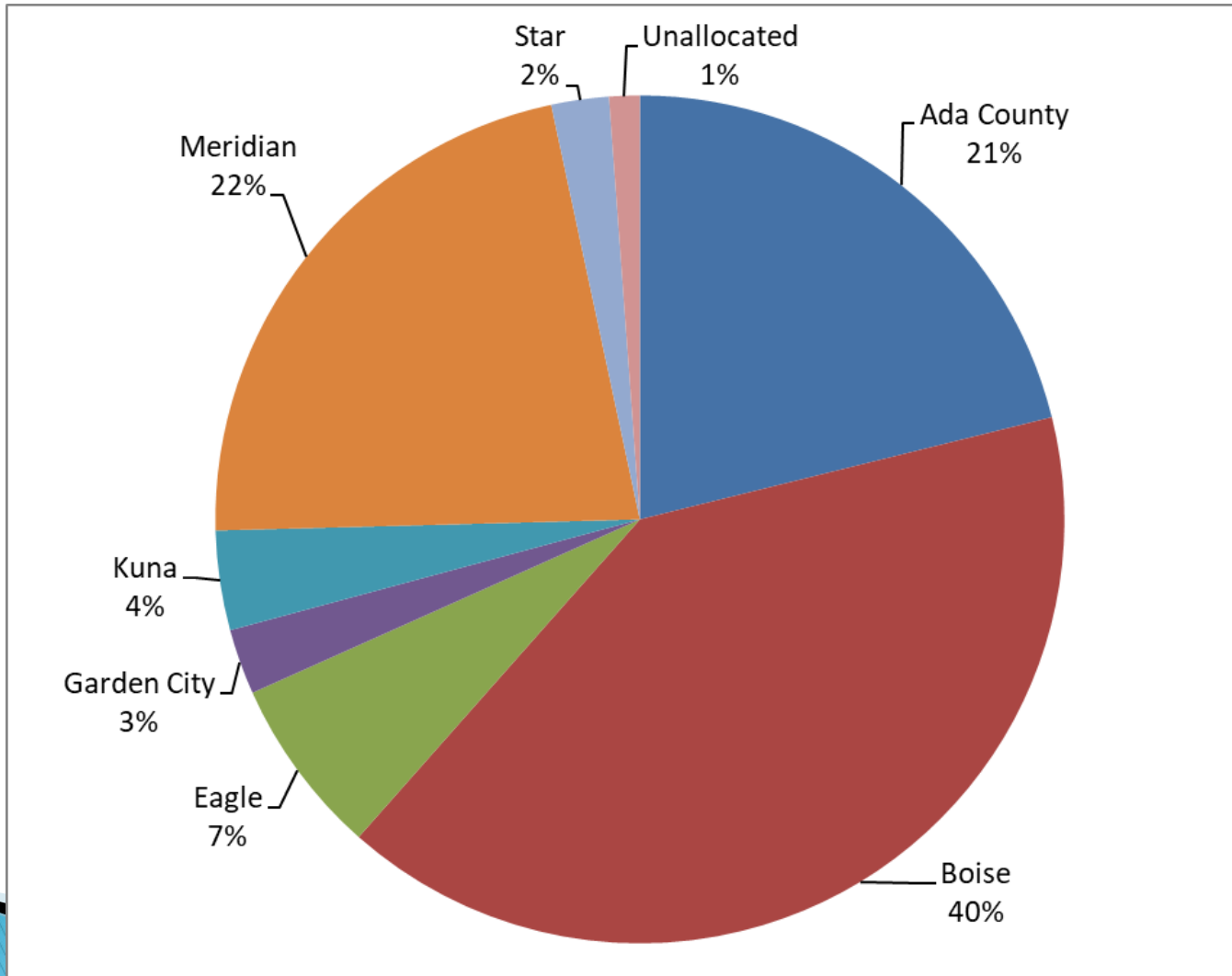
Ada County	\$9,813,214	8%
Boise	\$23,702,984	20%
Eagle	\$11,753,100	10%
Garden City	\$1,117,474	1%
Kuna	\$10,950,206	9%
Meridian	\$51,686,933	45%
Star	\$6,993,573	6%
<b>Total</b>	<b>\$116,017,484</b>	<b>100%</b>

### Property Taxes

	Commercial	Residential
Boise	26%	74%
Eagle	11%	89%
Garden City	35%	65%
Kuna	7%	93%
Meridian	24%	76%
Star	5%	95%

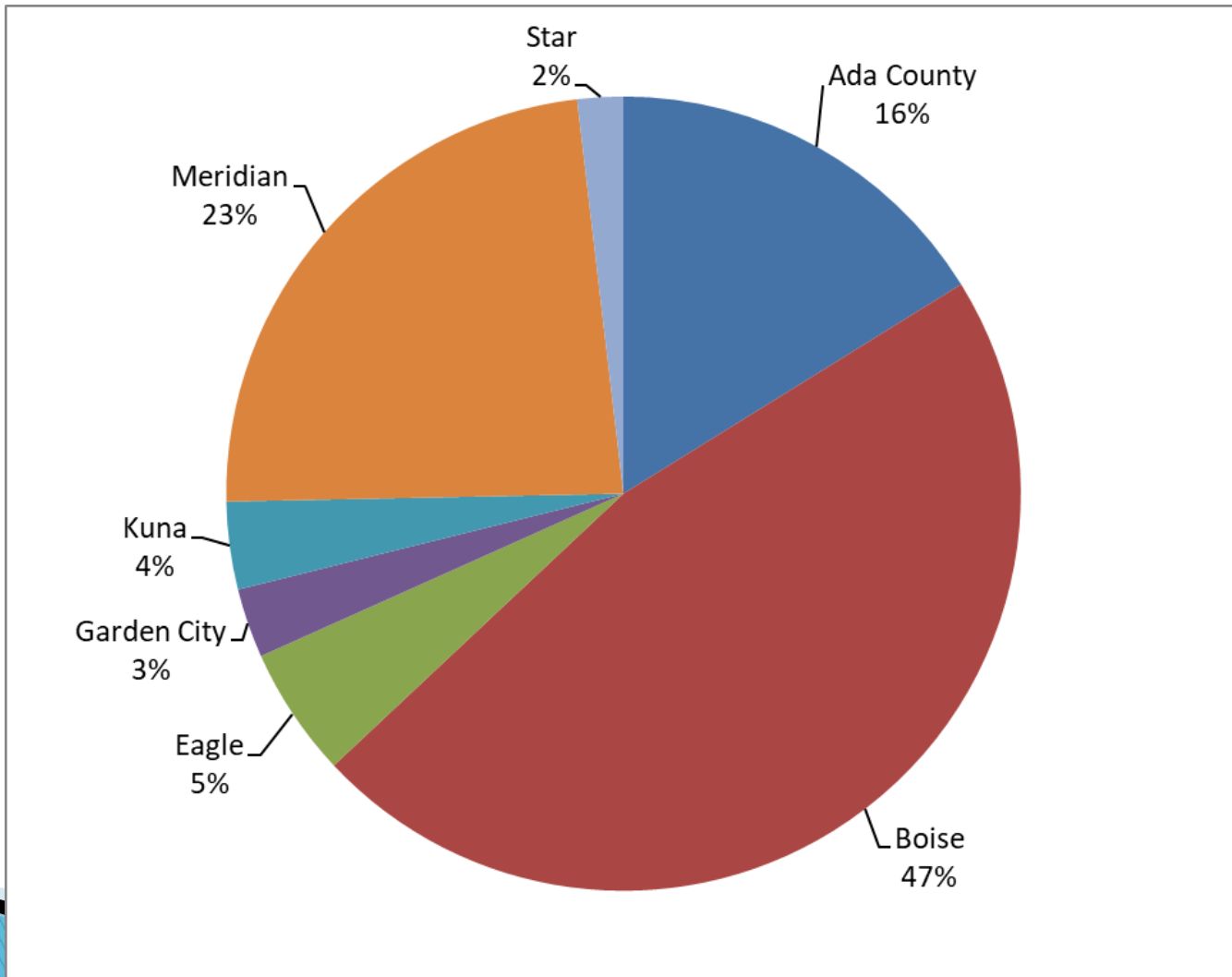
# FY2007–FY2021

## Revenue Generated by Jurisdiction



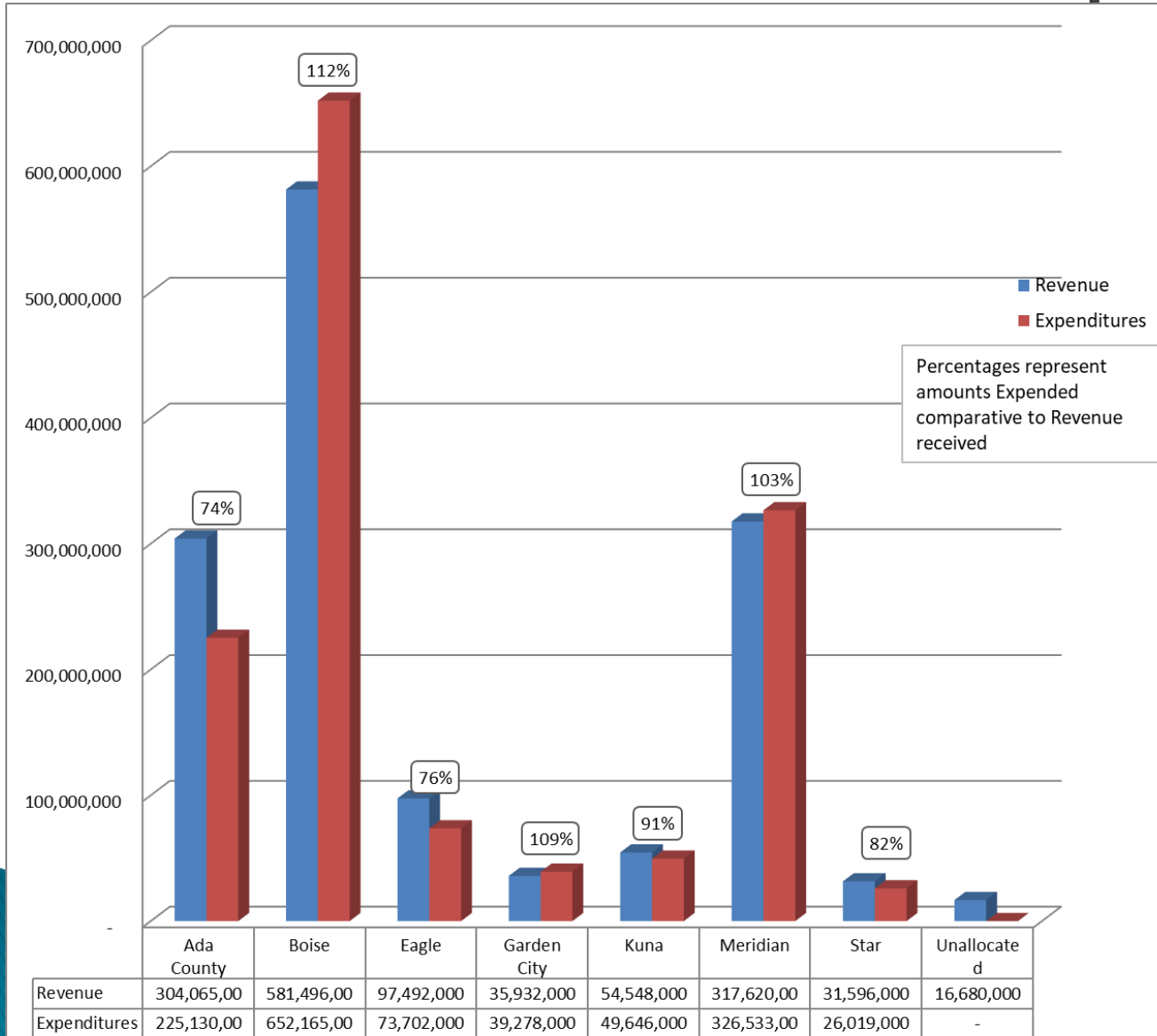
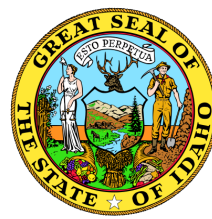


# FY2007-FY2021 Expenditures by Jurisdiction





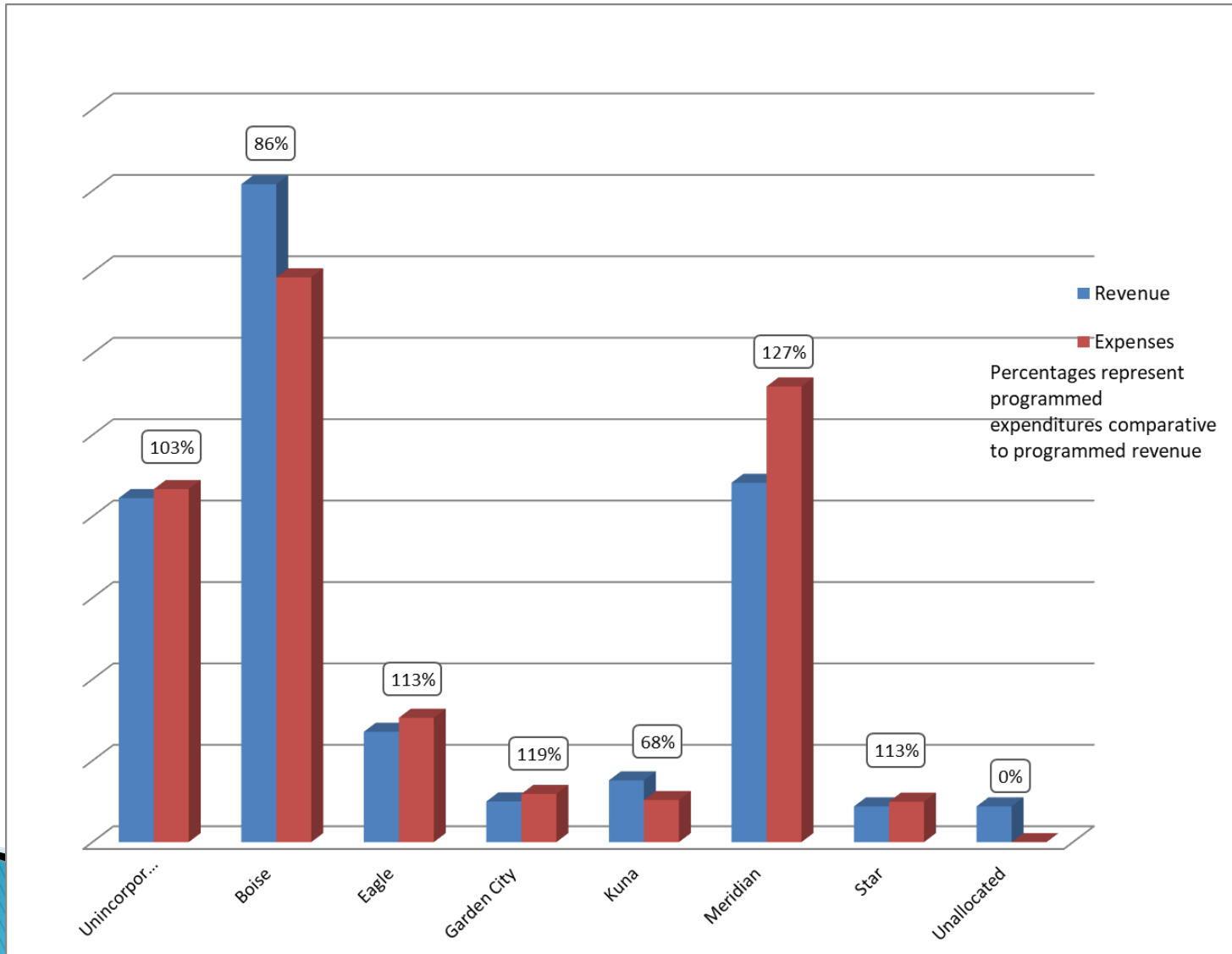
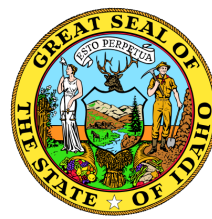
# FY2007-FY2021 Comparison Revenue and Expense



Development Impact Fees			
Ada County	\$25,554,166		11%
Boise	\$55,538,198		24%
Eagle	\$22,940,294		10%
Garden City	\$3,459,336		1%
Kuna	\$18,582,156		8%
Meridian	\$95,464,122		41%
Star	\$12,412,419		5%
<b>Total</b>	<b>\$233,950,690</b>		<b>100%</b>

Property Taxes	Commercial	Residential
Boise	29%	71%
Eagle	12%	88%
Garden City	36%	64%
Kuna	7%	93%
Meridian	26%	74%
Star	6%	94%

# Projected Jurisdictional Split based on IFYWP 2022-2026





# Projected Jurisdictional Split 2007-2026 (including IFYWP 2022-2026 information)

