

# FY20 Jurisdictional Reports

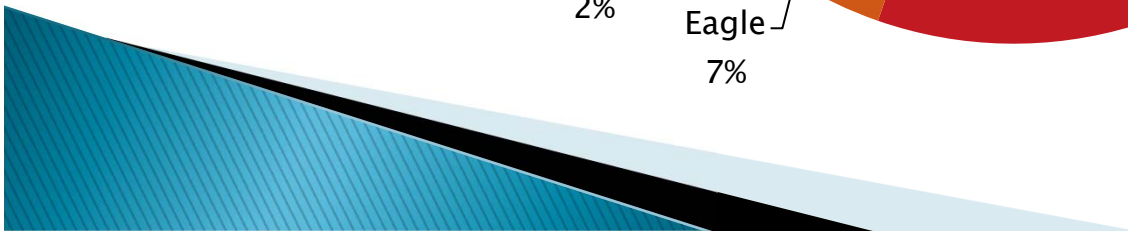
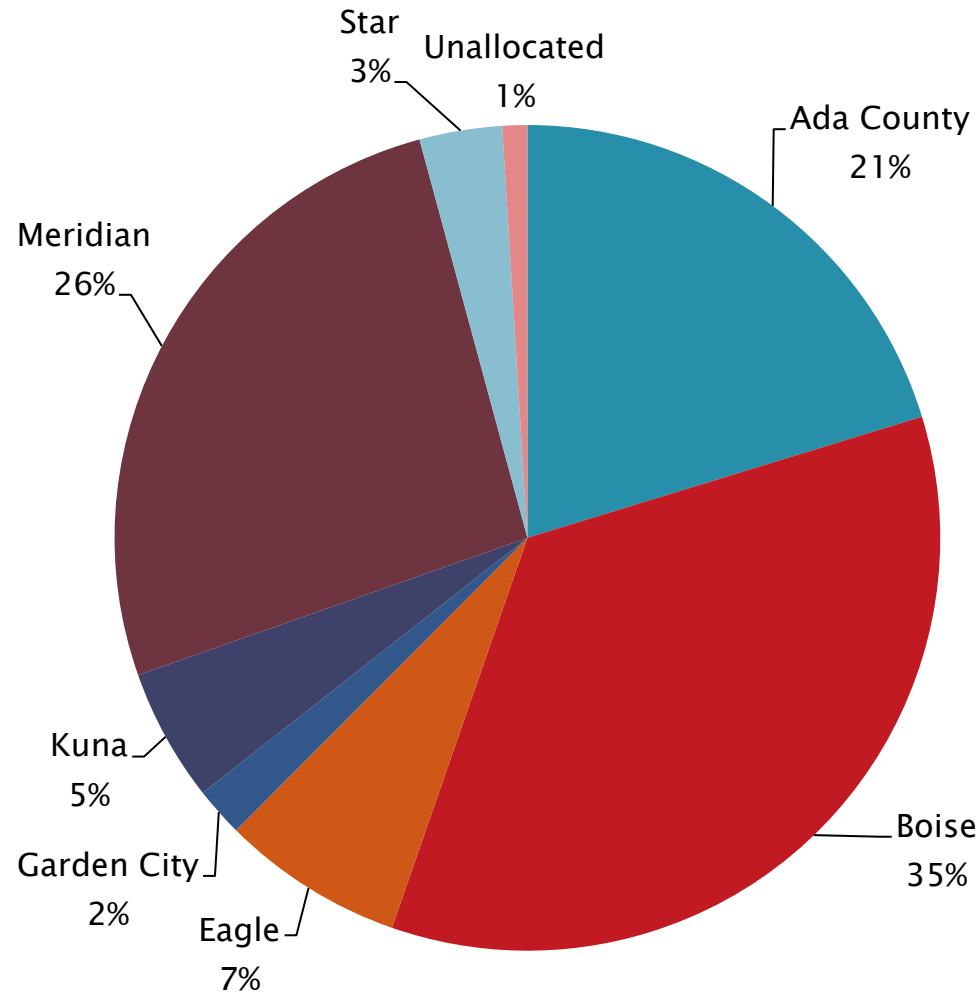
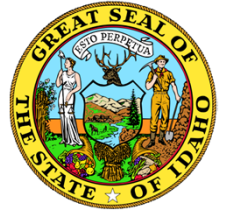
## Informational

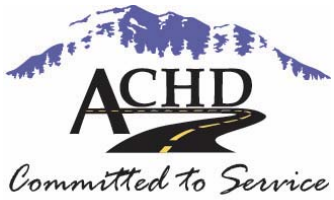
Christine Tannler  
Budget Coordinator  
February 3, 2021

Our Mission: We drive quality transportation for all Ada County...Anytime,  
Anywhere!

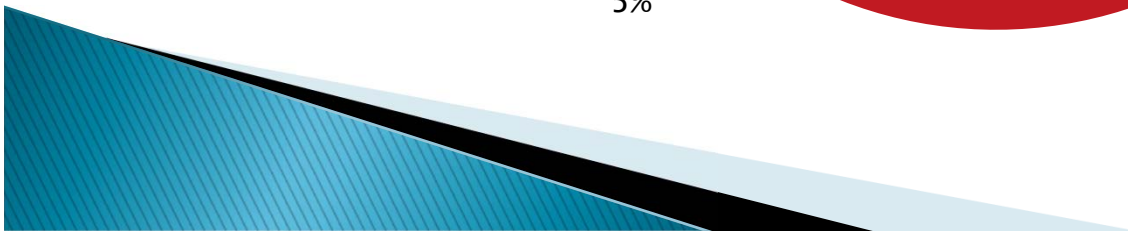
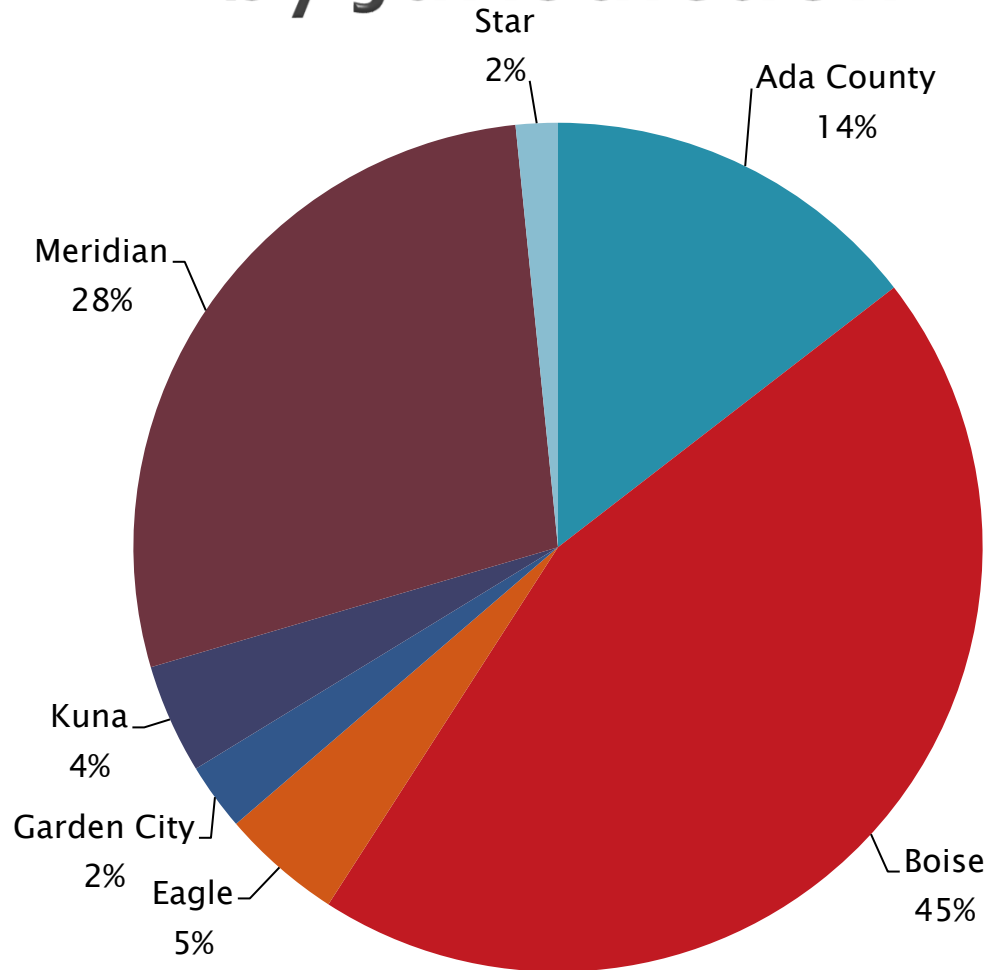
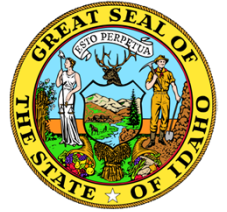


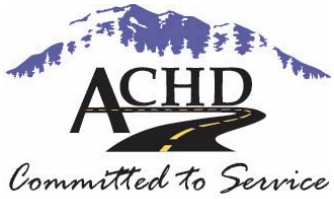
# FY2020 Revenue Generated by Jurisdiction



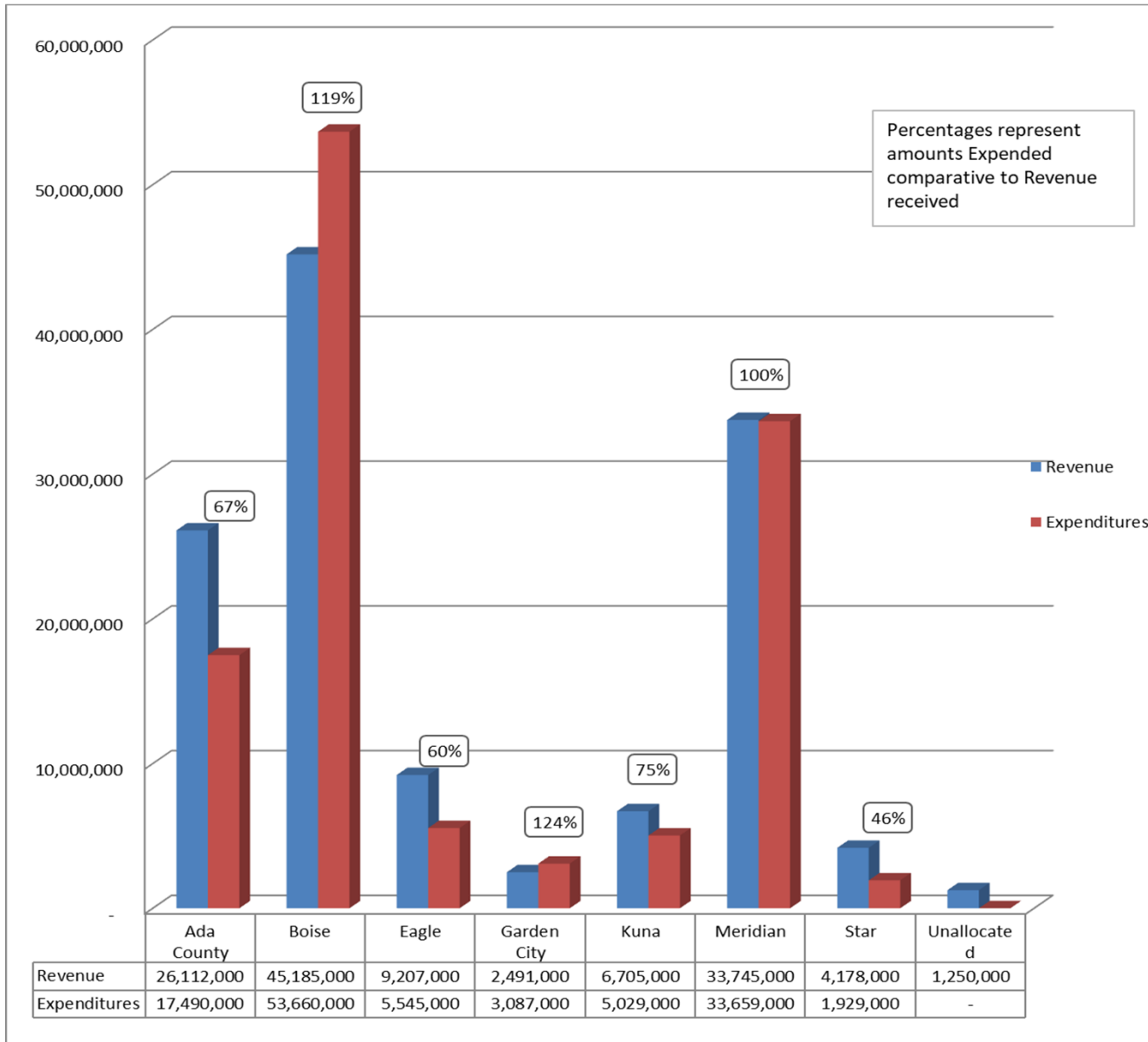
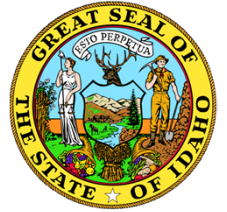


# FY2020 Expenditures by Jurisdiction





# FY2020 Comparison Revenue and Expense

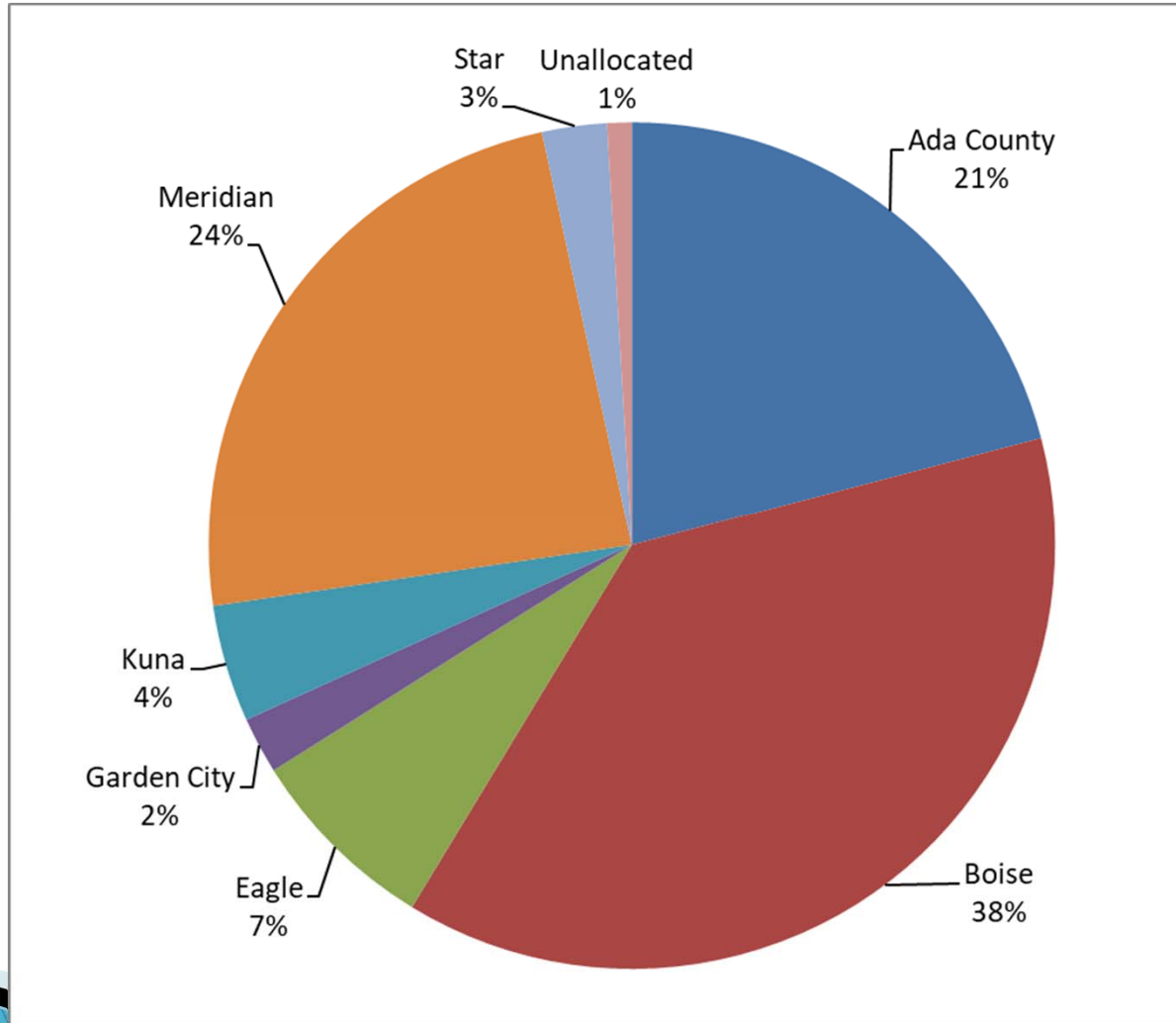


Development Impact Fees		
Ada County	\$ 2,341,674.87	9%
Boise	\$ 4,223,028.88	16%
Eagle	\$ 2,305,664.13	9%
Garden City	\$ 319,820.25	1%
Kuna	\$ 2,772,345.54	10%
Meridian	\$ 12,935,593.61	48%
Star	\$ 1,978,757.72	7%
<b>Total</b>	<b>\$26,876,885</b>	<b>100%</b>

Property Taxes	Commercial	Residential
Boise	26%	74%
Eagle	11%	89%
Garden City	36%	64%
Kuna	7%	93%
Meridian	25%	75%
Star	5%	95%



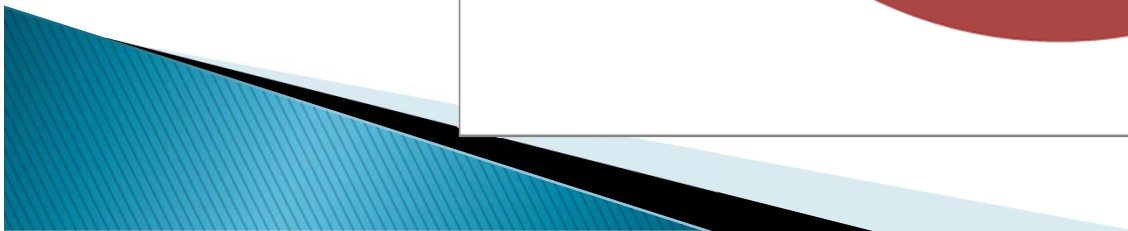
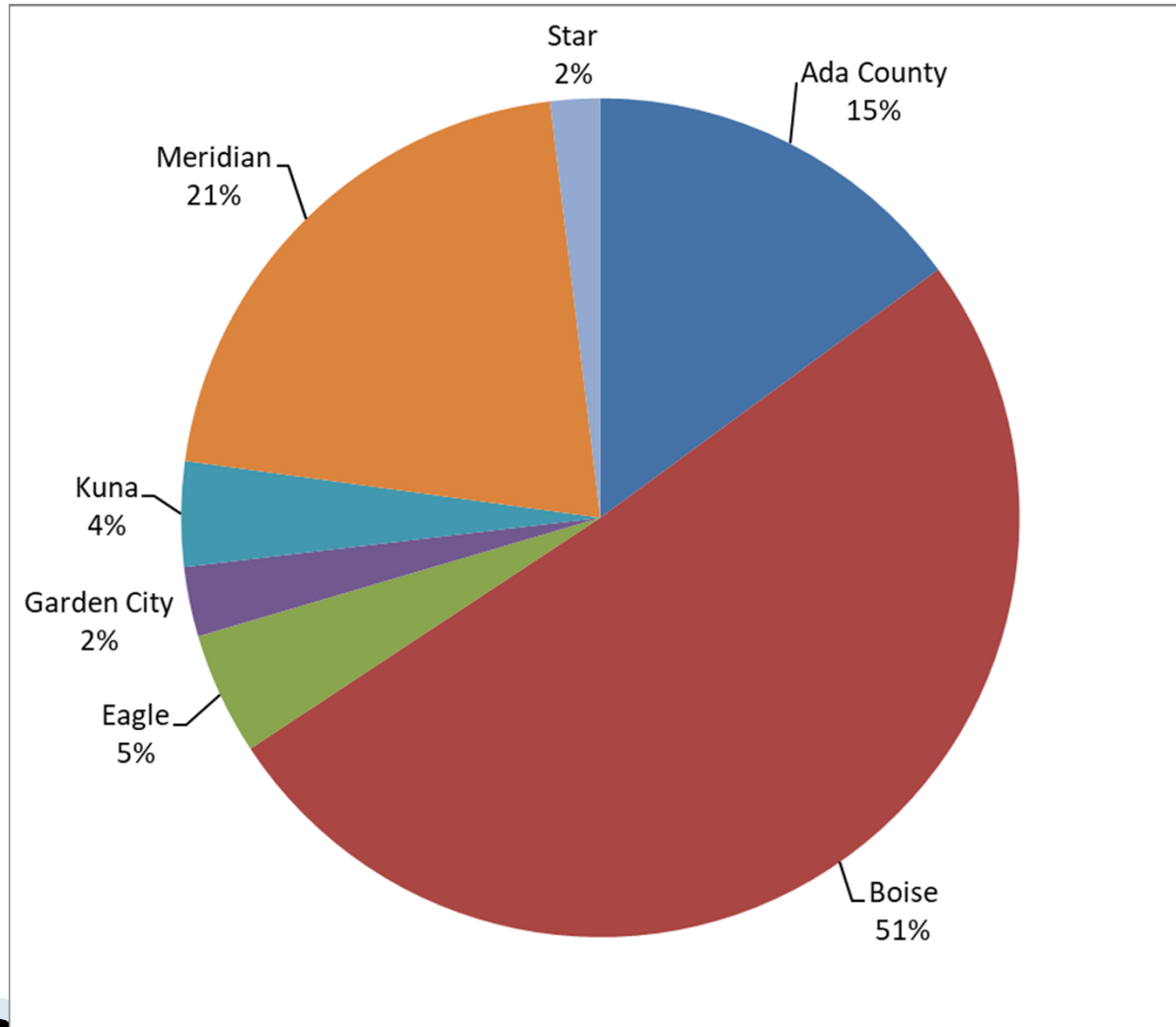
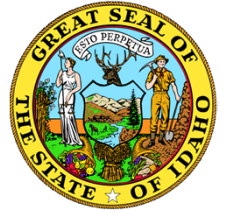
# FY2016-FY2020 Revenue Generated by Jurisdiction



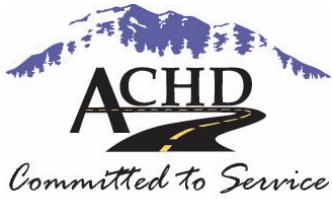


# FY2016-FY2020

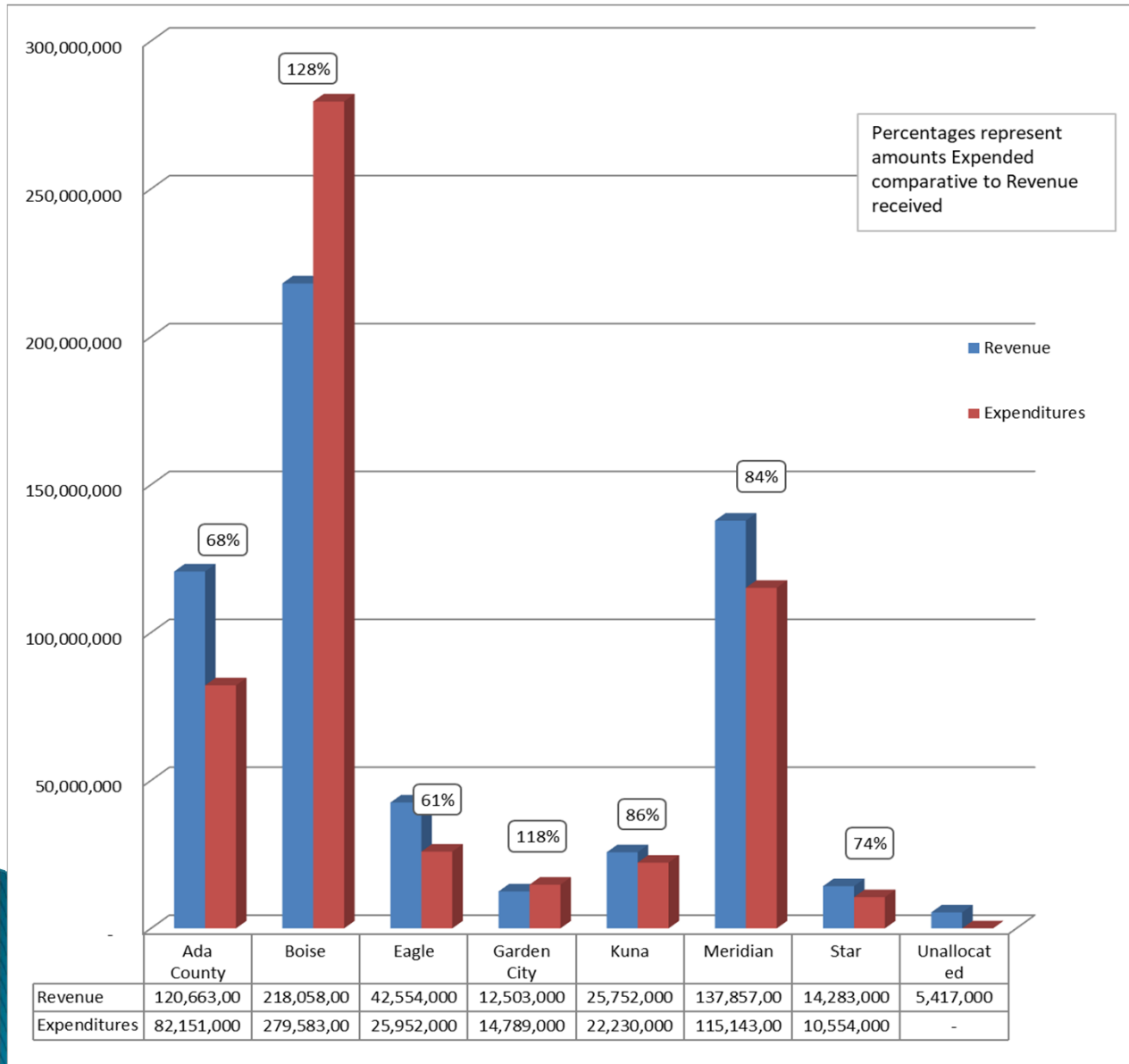
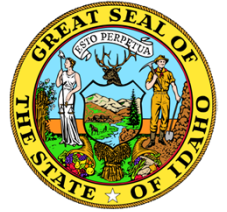
# Expenditures by Jurisdiction





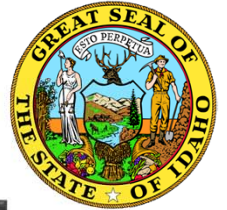


# FY2016–FY2020 Comparison Revenue and Expense

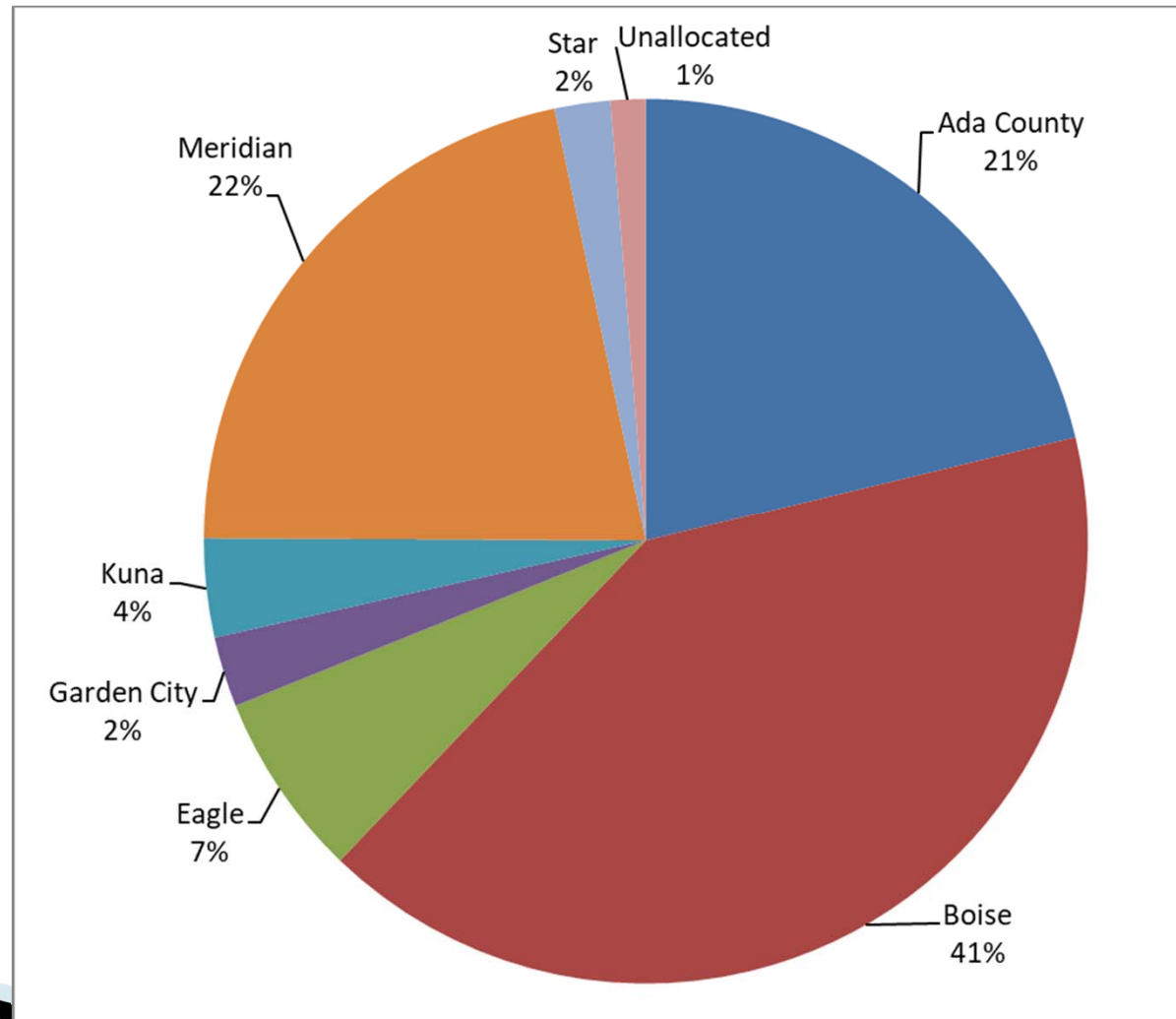


Development Impact Fees		
Ada County	\$9,978,001	9%
Boise	\$26,077,834	23%
Eagle	\$12,156,724	11%
Garden City	\$1,320,621	1%
Kuna	\$9,289,023	8%
Meridian	\$47,206,758	42%
Star	\$5,503,629	5%
<b>Total</b>	<b>\$111,532,589</b>	<b>100%</b>

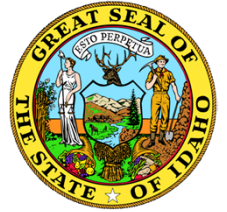
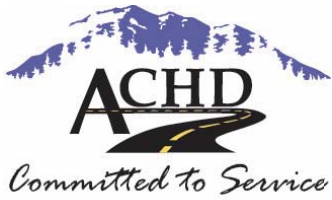
Property Taxes	Commercial	Residential
Boise	27%	73%
Eagle	11%	89%
Garden City	35%	65%
Kuna	7%	93%
Meridian	25%	75%
Star	5%	95%



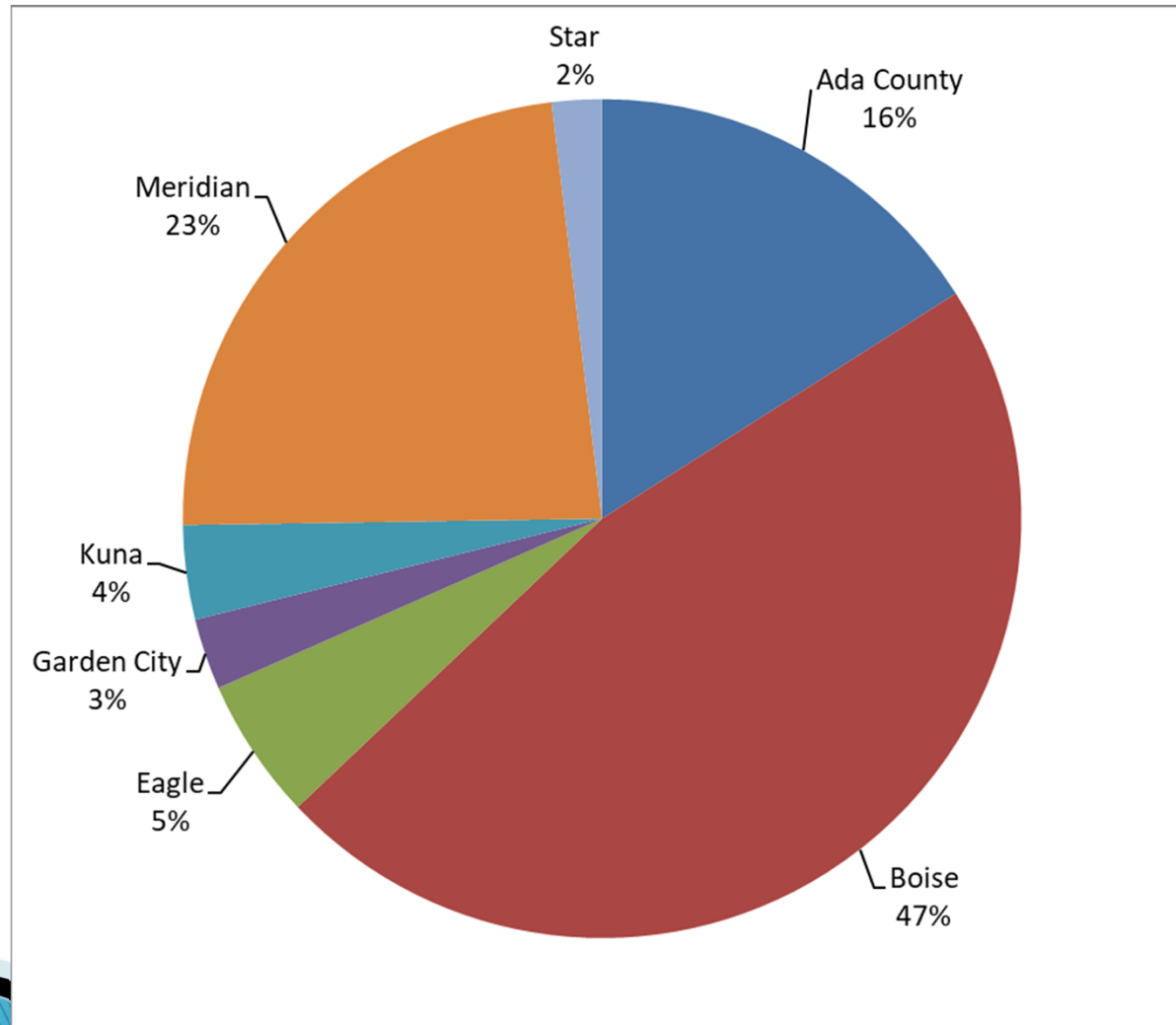
# FY2006–FY2020 Revenue Generated by Jurisdiction





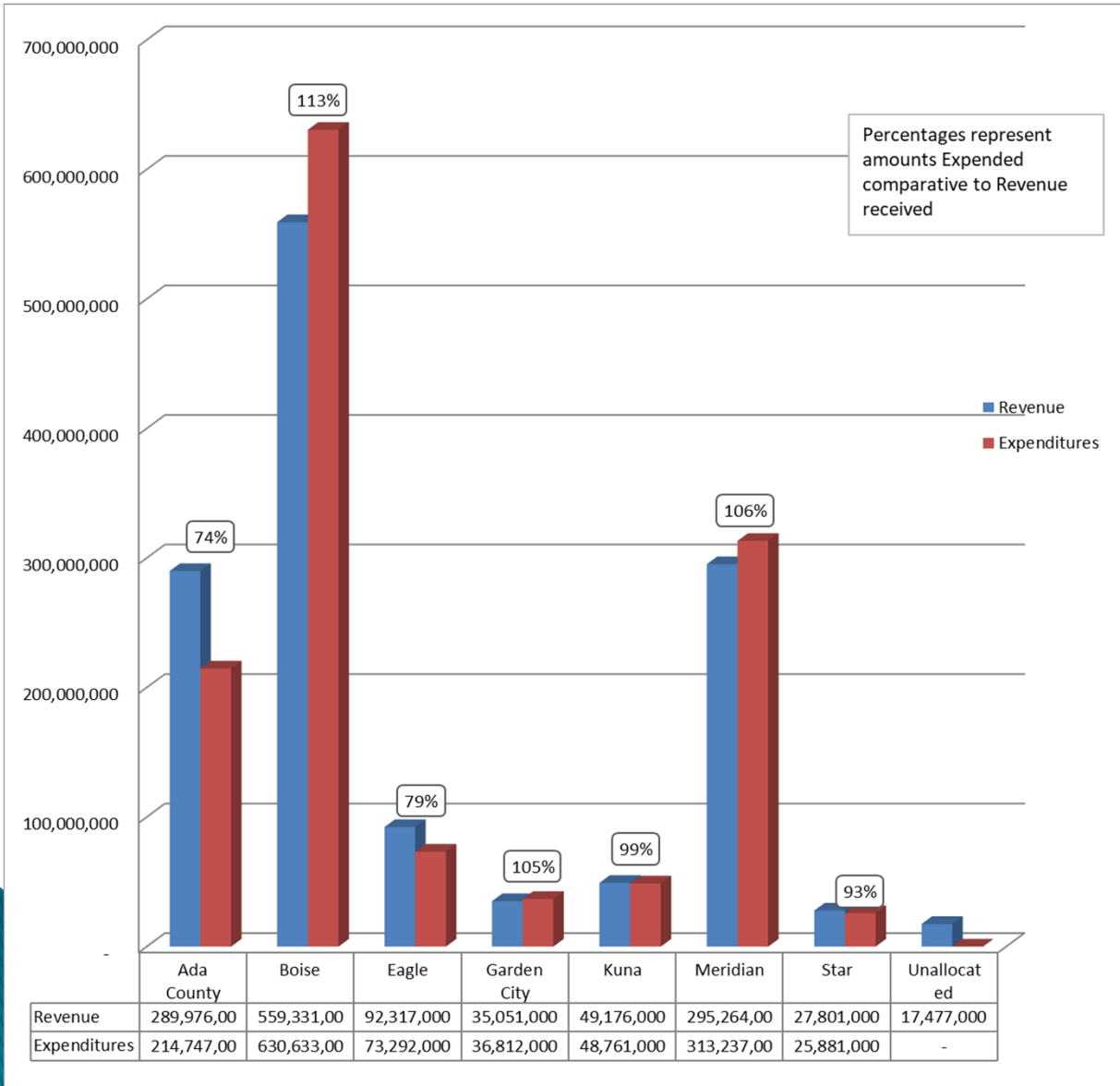


# FY2006–FY2020 Expenditures by Jurisdiction



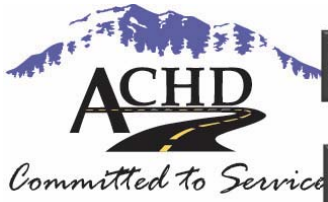


# FY2006-FY2020 Comparison Revenue and Expense

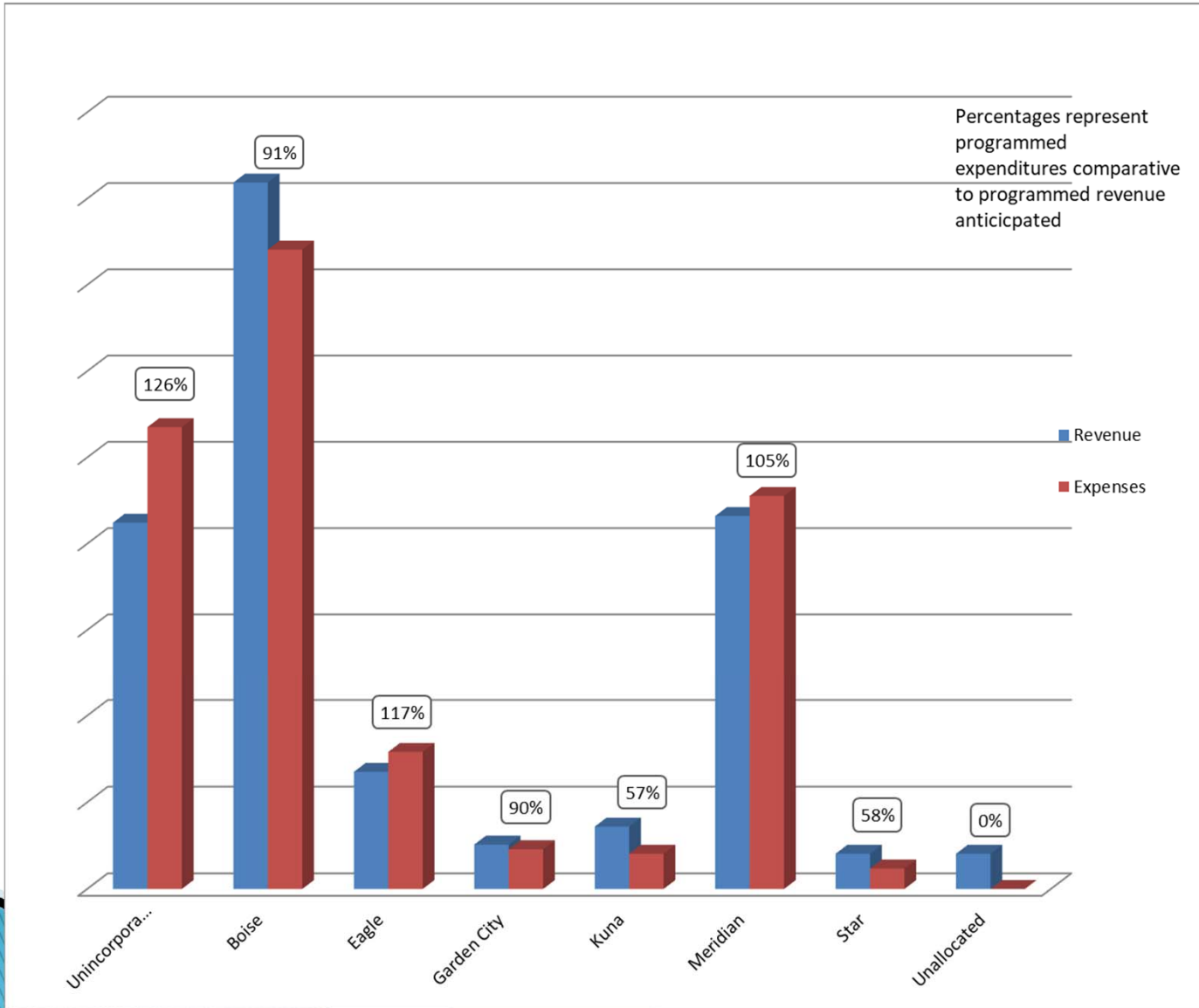
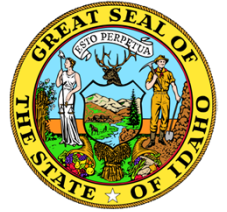


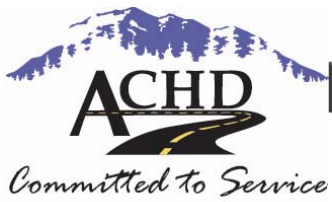
Development Impact Fees		
Ada County	\$26,173,639	12%
Boise	\$52,328,661	24%
Eagle	\$21,401,152	10%
Garden City	\$3,323,726	2%
Kuna	\$16,456,802	8%
Meridian	\$88,006,848	40%
Star	\$10,723,371	5%
<b>Total</b>	<b>\$218,414,199</b>	<b>100%</b>

Property Taxes	Commercial	Residential
Boise	30%	70%
Eagle	12%	88%
Garden City	36%	64%
Kuna	8%	92%
Meridian	26%	74%
Star	7%	93%

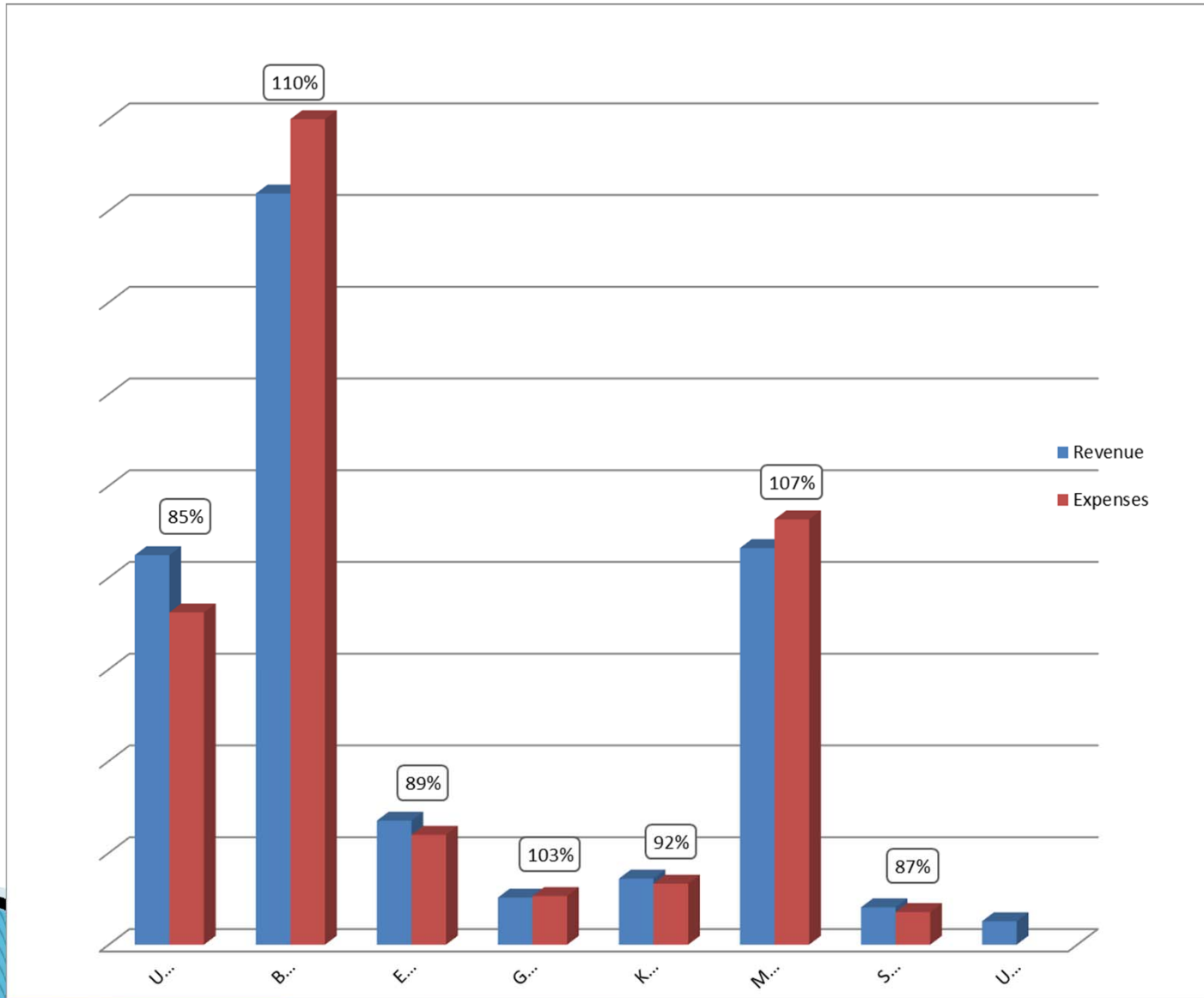
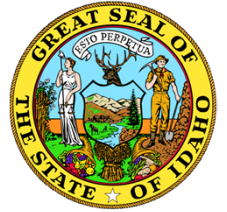


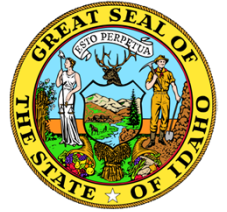
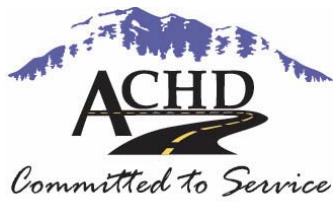
# Projected Jurisdictional Split based on IFYWP 2021-2025





# Projected Jurisdictional Split 2006-2025 (including IFYWP 2021-2025 information)





*Comments or questions ?*

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Anywhere!**