

FY19 Jurisdictional Reports

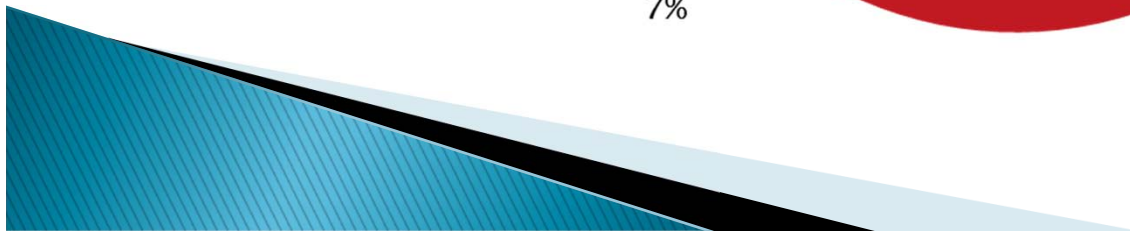
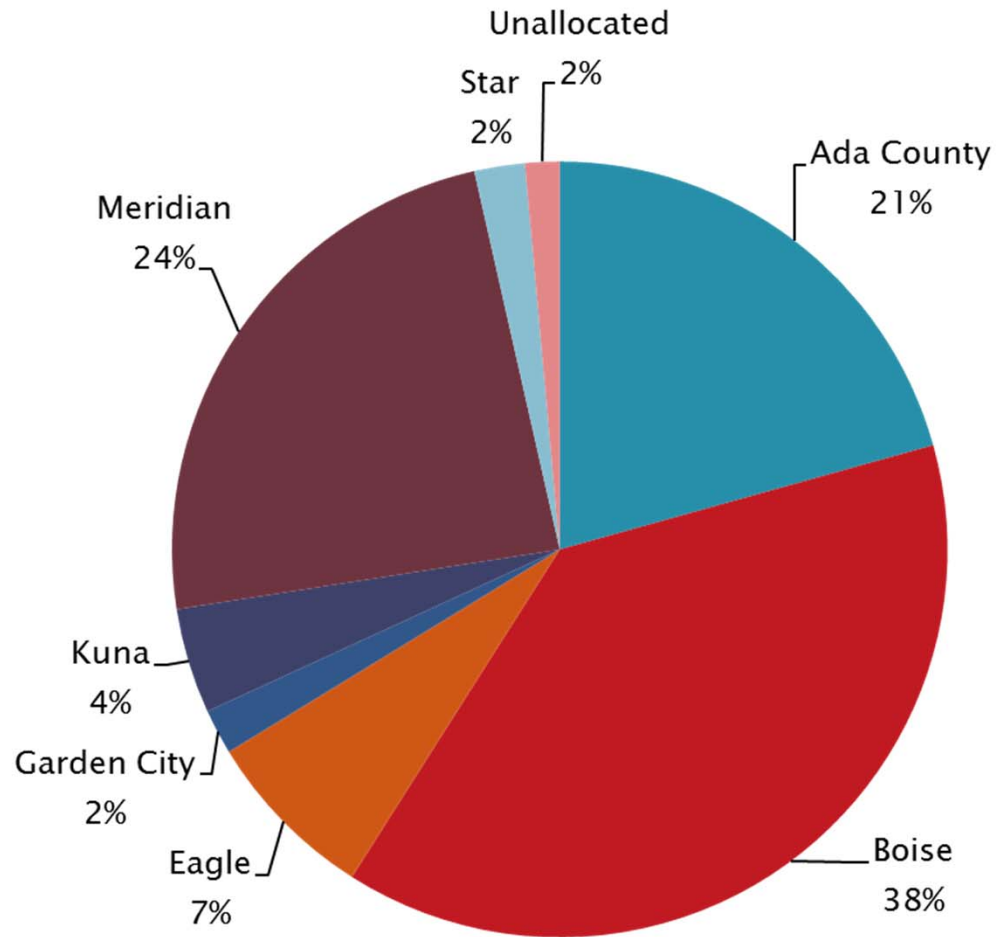
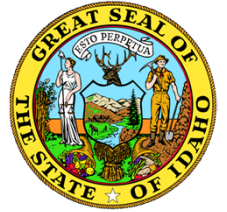
Informational

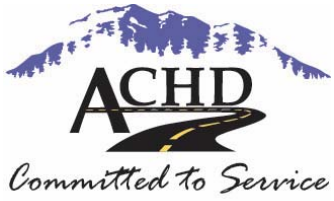
Christine Tannler
Budget Coordinator
January 30, 2020

Our Mission: We drive quality transportation for all Ada County...Anytime,
Anywhere!

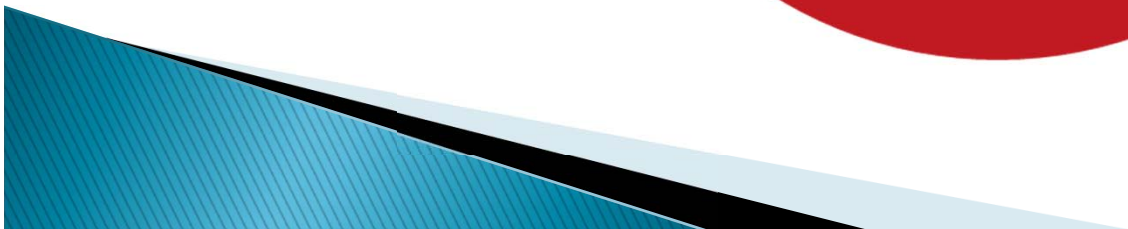
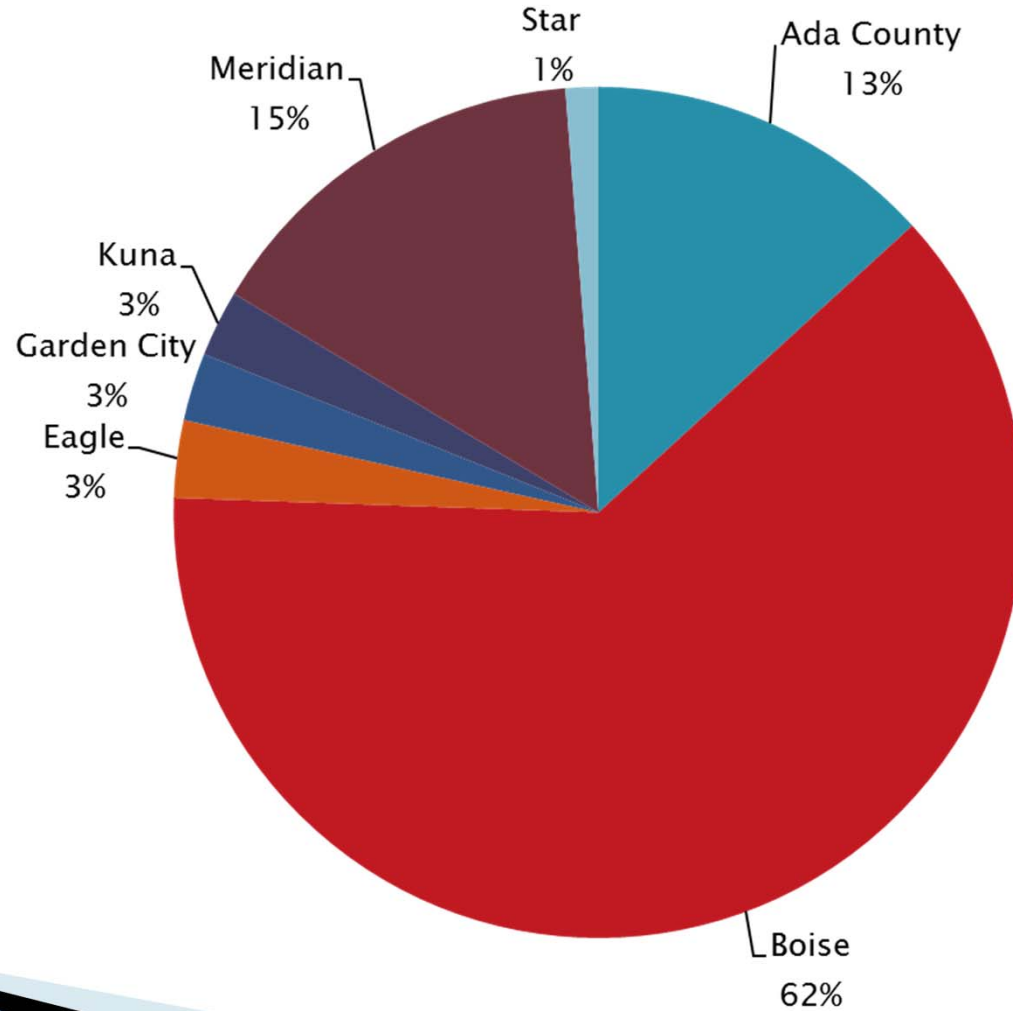
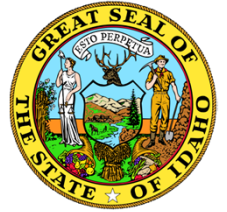


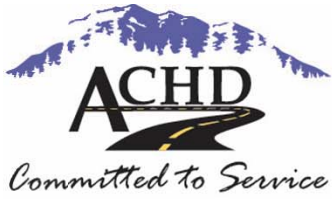
FY2019 Revenue Generated by Jurisdiction



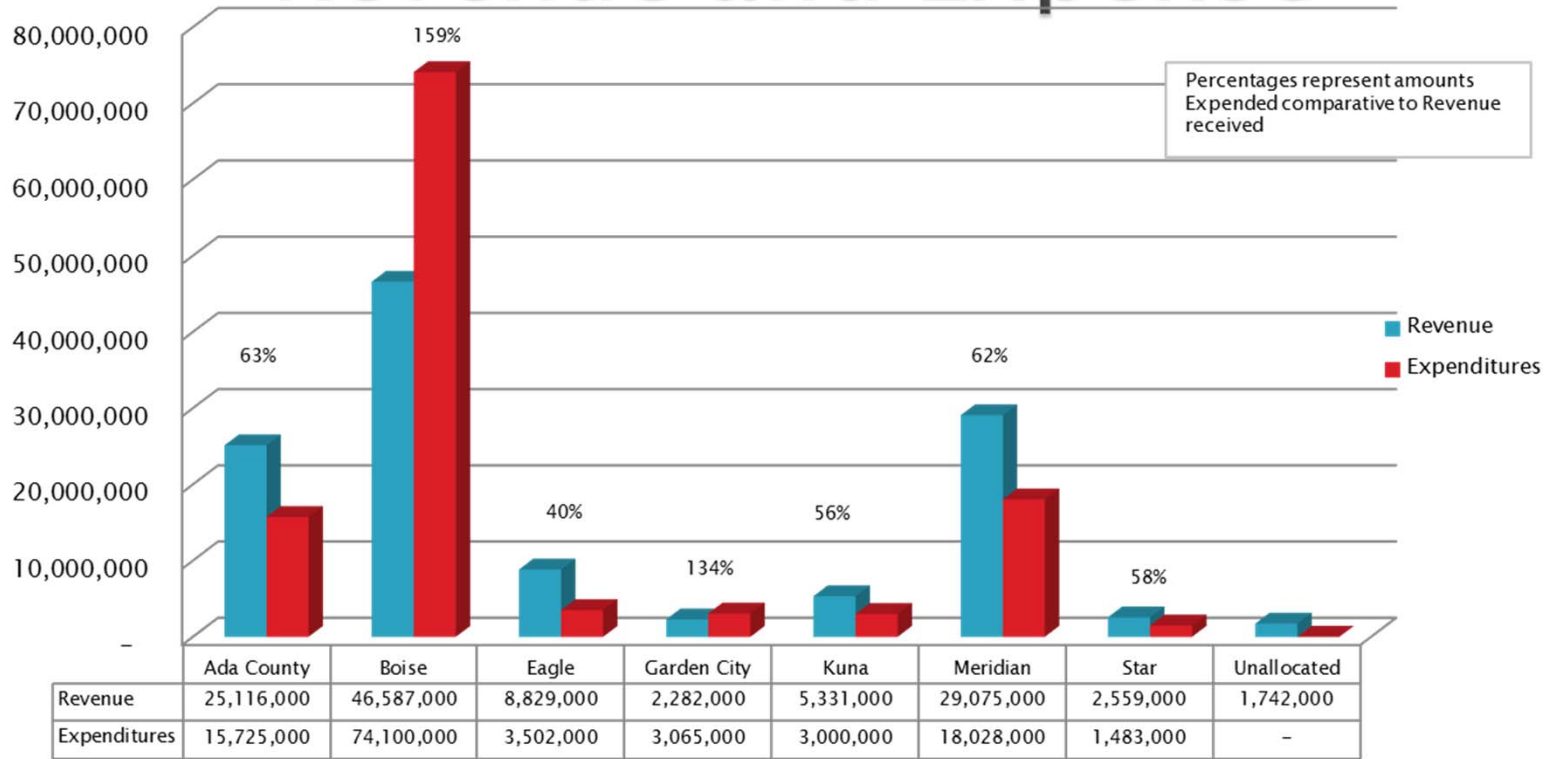
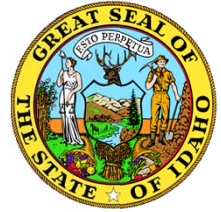


FY2019 Expenditures by Jurisdiction





FY2019 Comparison Revenue and Expense

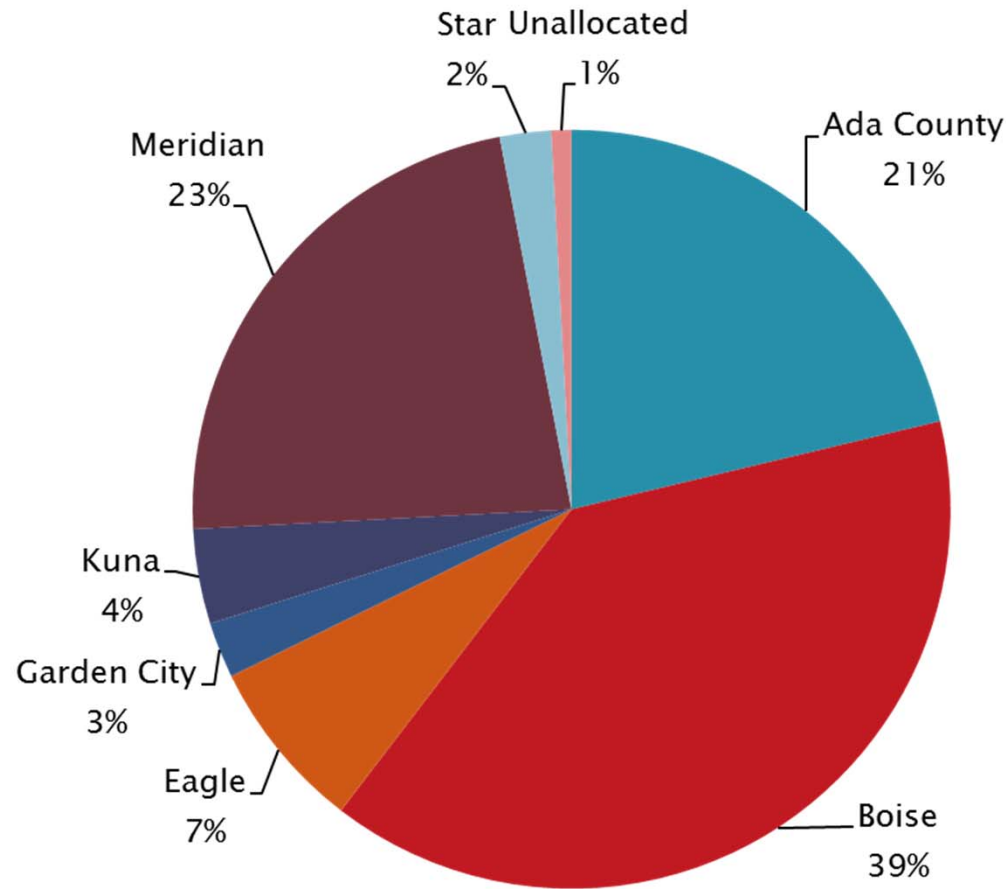


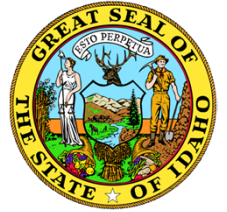
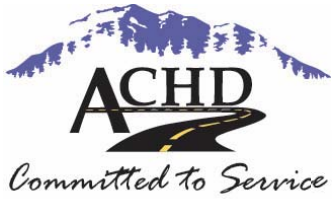
Development Impact Fees		
Ada County	\$ 2,310,786.08	10%
Boise	\$ 4,585,069.71	20%
Eagle	\$ 2,563,470.70	11%
Garden City	\$ 145,018.03	1%
Kuna	\$ 2,138,032.01	9%
Meridian	\$ 10,181,849.24	45%
Star	\$ 828,304.24	4%
Total	\$22,752,530	100%

Property Taxes	Commercial	Residential
Boise	26%	74%
Eagle	11%	89%
Garden City	35%	65%
Kuna	6%	94%
Meridian	23%	77%
Star	5%	95%

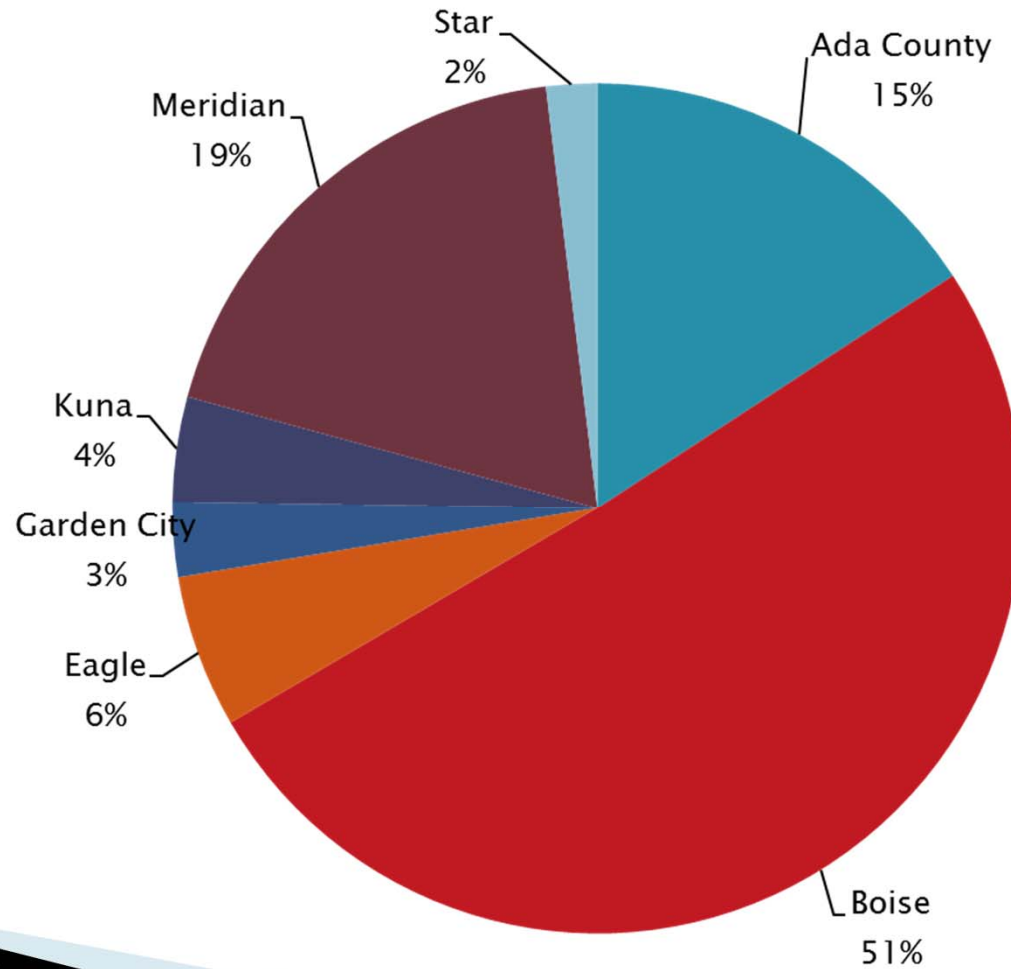


FY2015-FY2019 Revenue Generated by Jurisdiction



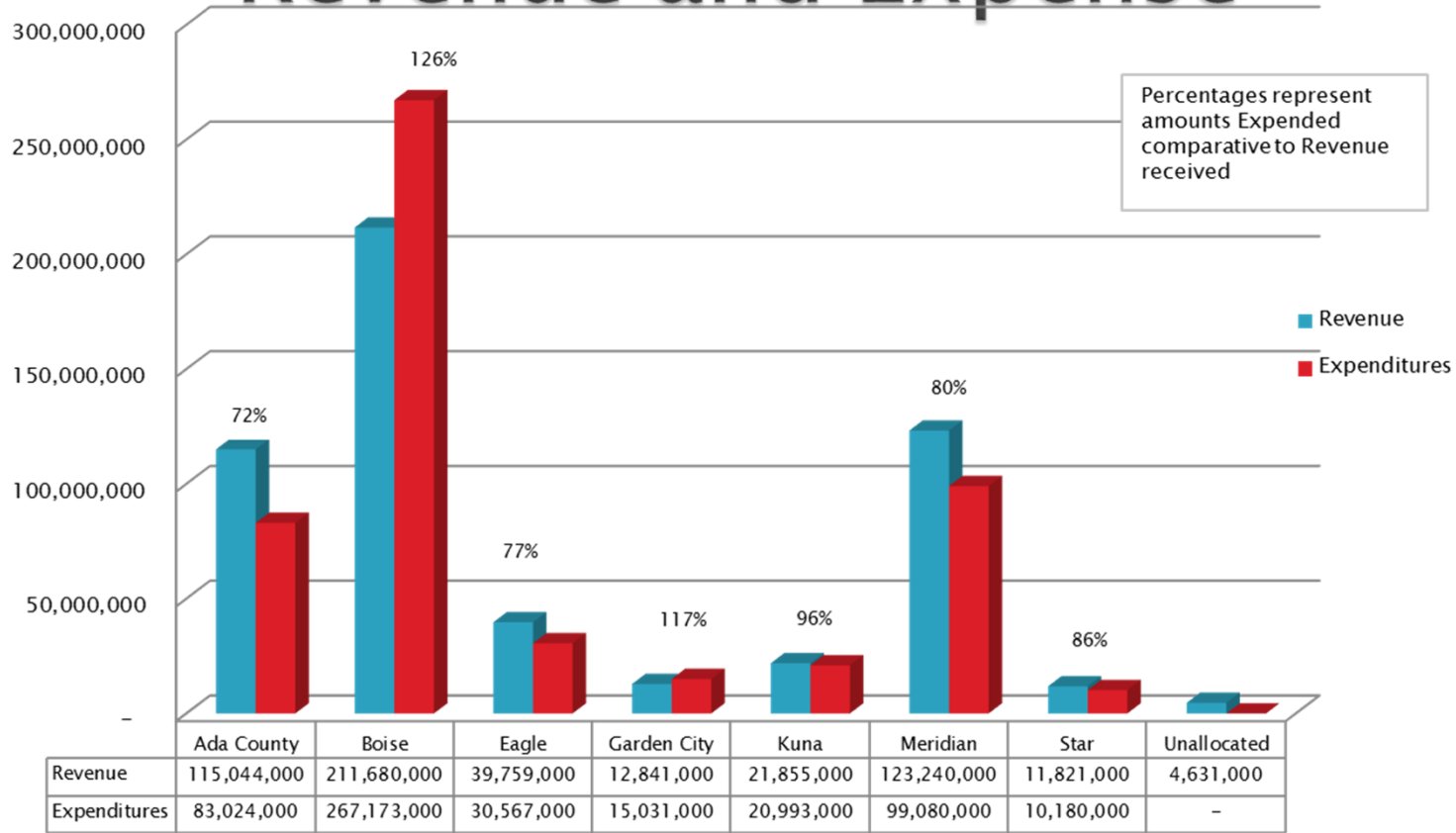
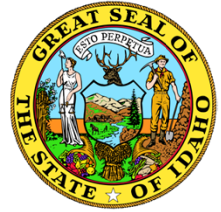


FY2015–FY2019 Expenditures by Jurisdiction





FY2015–FY2019 Comparison Revenue and Expense



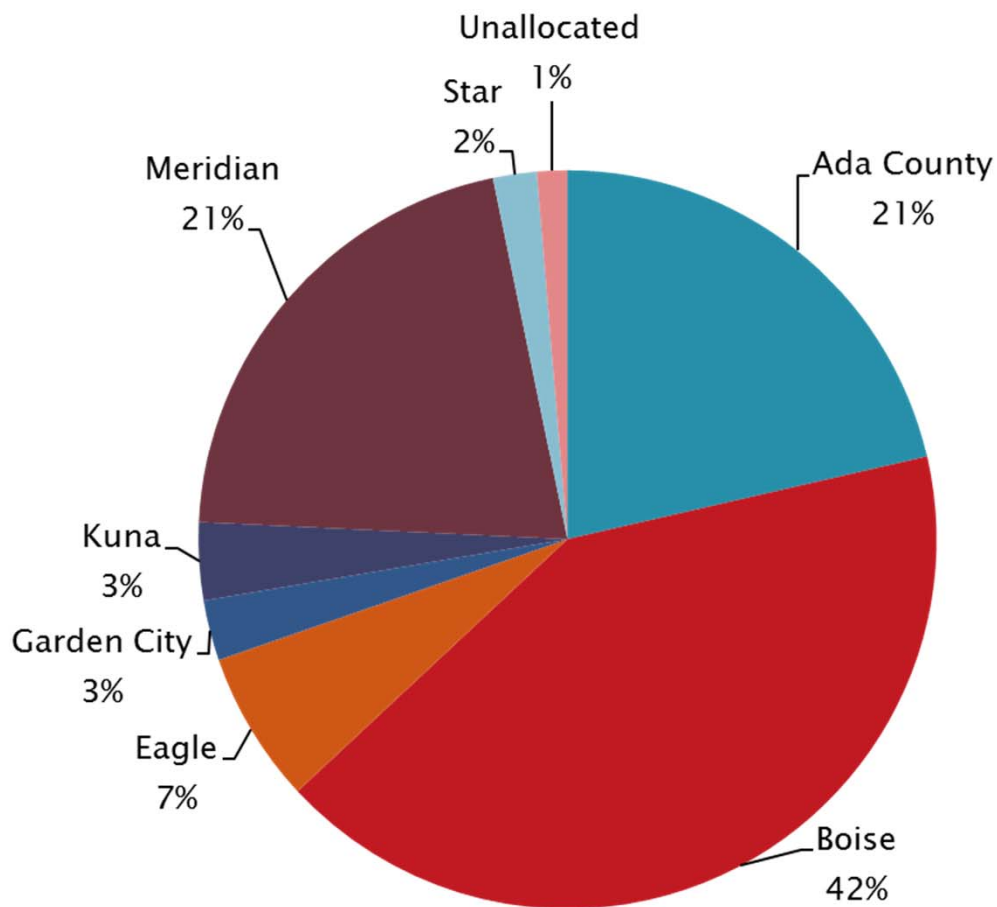
	Ada County	Boise	Eagle	Garden City	Kuna	Meridian	Star	Unallocated
Revenue	115,044,000	211,680,000	39,759,000	12,841,000	21,855,000	123,240,000	11,821,000	4,631,000
Expenditures	83,024,000	267,173,000	30,567,000	15,031,000	20,993,000	99,080,000	10,180,000	-

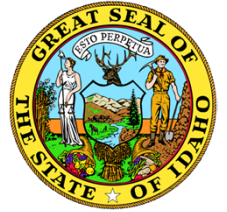
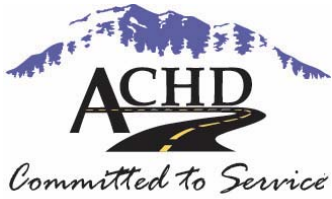
Development Impact Fees		
Ada County	\$9,021,193	9%
Boise	\$26,562,432	27%
Eagle	\$11,442,920	12%
Garden City	\$1,173,202	1%
Kuna	\$7,305,521	7%
Meridian	\$39,436,531	40%
Star	\$4,105,511	4%
Total	\$99,047,311	100%

Property Taxes	Commercial	Residential
Boise	28%	72%
Eagle	11%	89%
Garden City	35%	65%
Kuna	7%	93%
Meridian	25%	75%
Star	6%	94%

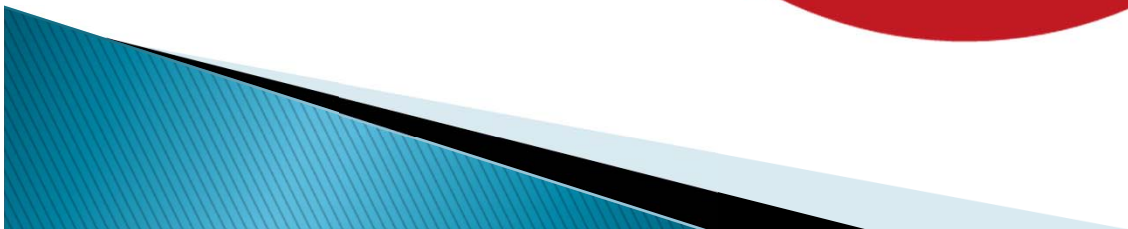
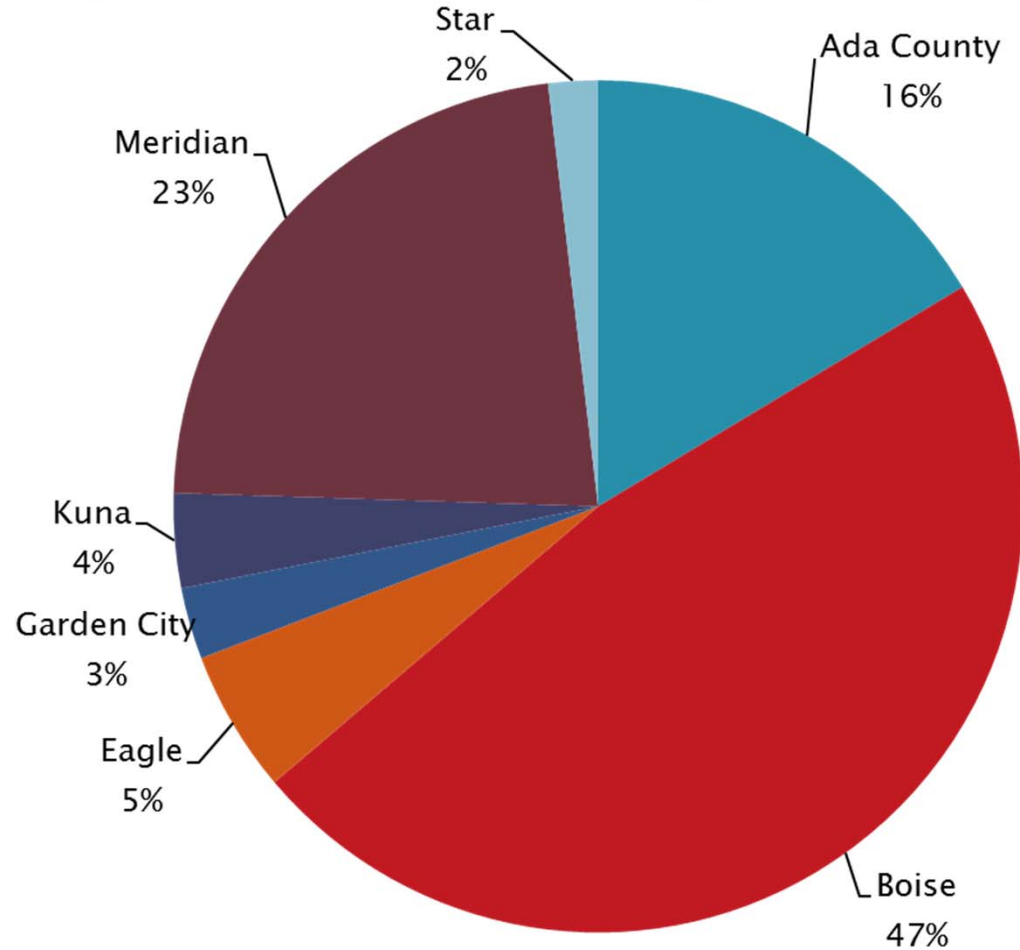


FY2005–FY2019 Revenue Generated by Jurisdiction



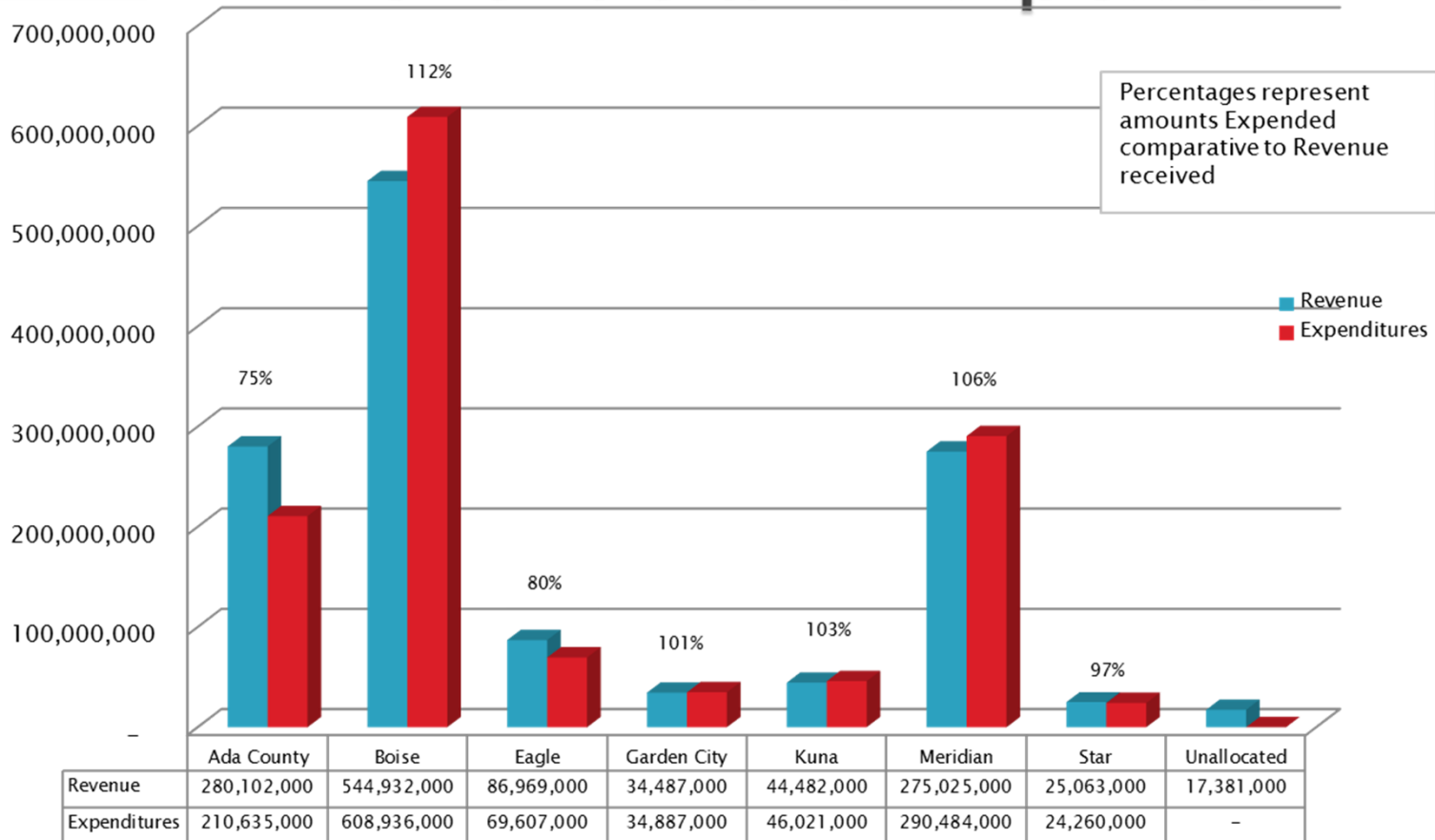
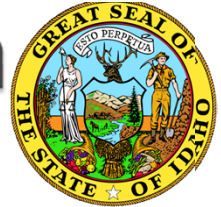


FY2005–FY2019 Expenditures by Jurisdiction





FY2005–FY2019 Comparison Revenue and Expense

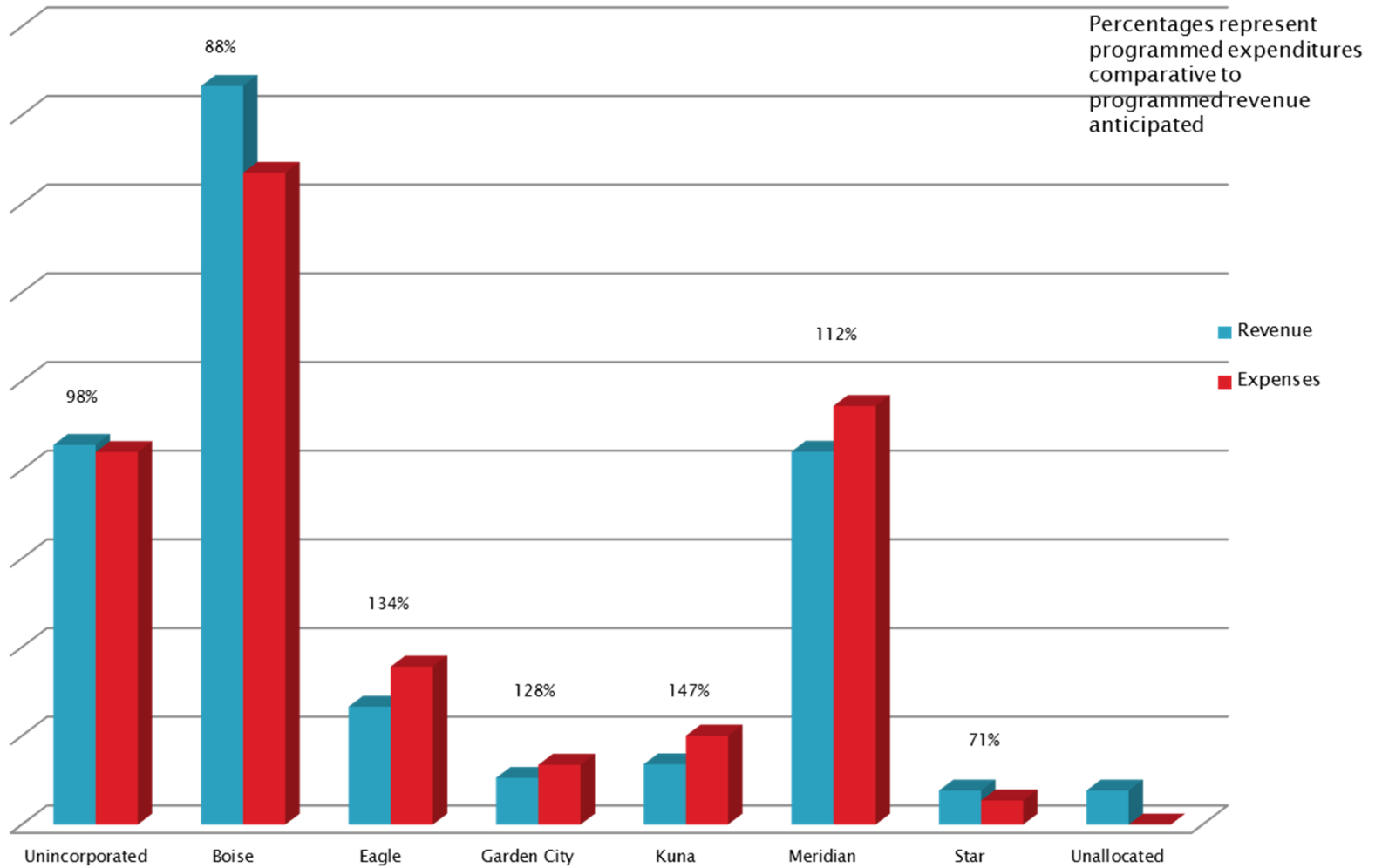
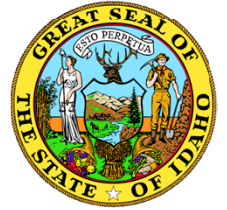


Development Impact Fees		
Ada County	\$26,768,838	13%
Boise	\$50,396,823	24%
Eagle	\$20,091,735	10%
Garden City	\$3,154,148	2%
Kuna	\$14,698,590	7%
Meridian	\$81,216,868	39%
Star	\$9,740,861	5%
Total	\$206,067,863	100%

Property Taxes	Commercial	Residential
Boise	31%	69%
Eagle	13%	87%
Garden City	36%	64%
Kuna	8%	92%
Meridian	26%	74%
Star	7%	93%

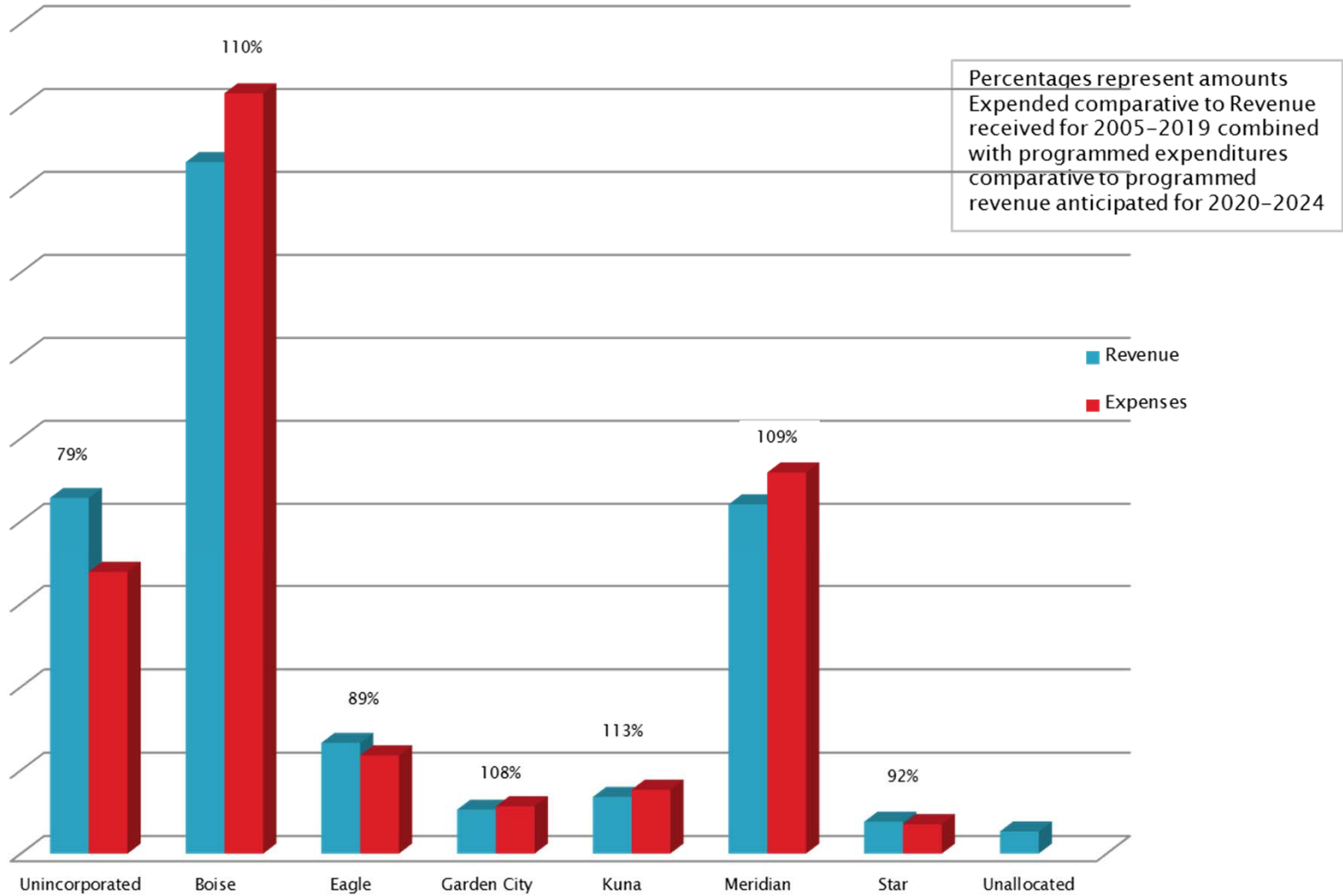


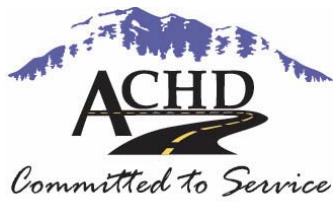
Projected Jurisdictional Split based on IFYWP 2020-2024





Projected Jurisdictional Split 2005-2024 (including IFYWP 2020-2024 information)





Comments or questions ?

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Anywhere!**