



2022 FLEET MAINTENANCE PARTS

MD-1707

Cost Abstract

				DYNA PARTS		
VENDOR	PART NUMBER	DESCRIPTION	QUANTITY	RETAIL PRICE	UNIT PRICE	ITEM TOTAL
NAPA	1372	OIL FILTER	24 EA	\$ 14.28	\$ 3.39	\$ 81.36
NAPA	7076	OIL FILTER	12 EA	\$ 21.90	\$ 5.34	\$ 64.08
NAPA	1660	OIL FILTER	18 EA	\$ 60.60	\$ 14.77	\$ 265.86
NAPA	7182	OIL FILTER	24 EA	\$ 32.00	\$ 7.80	\$ 187.20
NAPA	1791	OIL FILTER	24 EA	\$ 31.24	\$ 7.62	\$ 182.88
NAPA	2795	AIR FILTER	12 EA	\$ 83.92	\$ 20.45	\$ 245.40
NAPA	6937	AIR FILTER	12 EA	\$ 169.62	\$ 41.33	\$ 495.96
NAPA	6761	AIR FILTER	24 EA	\$ 137.86	\$ 33.56	\$ 805.44
NAPA	6671	AIR FILTER	12 EA	\$ 83.46	\$ 20.33	\$ 243.96
NAPA	6569	AIR FILTER	12 EA	\$ 55.42	\$ 13.50	\$ 162.00
NAPA	9021	AIR FILTER	24 EA	\$ 130.26	\$ 31.74	\$ 761.76
NAPA	6562	AIR FILTER	12 EA	\$ 92.72	\$ 22.59	\$ 271.08
NAPA	1759	HYDRAULIC FILTER	18 EA	\$ 45.36	\$ 11.06	\$ 199.08
NAPA	3977	FUEL FILTER	24 EA	\$ 66.58	\$ 16.23	\$ 389.52
NAPA	3978	FUEL FILTER	24 EA	\$ 69.14	\$ 16.85	\$ 404.40
NAPA	3877	FUEL FILTER	24 EA	\$ 95.48	\$ 23.27	\$ 558.48
NAPA	3965	FUEL FILTER	12 EA	\$ 100.12	\$ 24.40	\$ 292.80
NAPA	6022HB	WIPER BLADES	36 EA	\$ 34.38	\$ 11.55	\$ 415.80
NAPA	60-24-1	WIPER BLADES	24 EA	\$ 23.24	\$ 7.81	\$ 187.44
CATE EQUIPMENT	217-47	SEAL	6 EA	\$ 307.76	\$ 256.47	\$ 1,538.82
CATE EQUIPMENT	281420-2	NOZZLE	8 EA	\$ 1,205.46	\$ 1,004.55	\$ 8,036.40
CATE EQUIPMENT	94992-2	TRUNKING	6 EA	\$ 894.58	\$ 745.58	\$ 4,473.48
CATE EQUIPMENT	282187-1	SWITCH	4 EA	\$ 273.07	\$ 227.56	\$ 910.24
CATE EQUIPMENT	94990-1	INTAKE SEAT	6 EA	\$ 179.13	\$ 149.28	\$ 895.68
CATE EQUIPMENT	281372-1	VALVE	24 EA	\$ 127.77	\$ 106.48	\$ 2,555.52
CATE EQUIPMENT	MEV200CF	MANIFOLDS	12 EA	\$ 524.53	\$ 437.11	\$ 5,245.32
CATE EQUIPMENT	412PATWWP2	GUTTER & MAINBROOM SEGMENTS	12 EA	\$ 88.09	\$ 72.37	\$ 868.44
NAPA	Group 31S	12V BATTERIES	12 EA	\$ 202.32	\$ 108.44	\$ 1,301.28
NAPA	3870A	WARNING LIGHTS	18 EA	\$ 158.98	\$ 62.00	\$ 1,116.00
NAPA	81260	WORK LIGHTS	12 EA	\$ 160.16	\$ 67.25	\$ 807.00
NAPA	730-3089	WARNING LIGHTS	6 EA	\$ 351.98	\$ 140.72	\$ 844.32
NAPA	60250R	WARNING LIGHTS	12 EA	\$ 70.92	\$ 29.78	\$ 357.36
NAPA	552	WARNING LIGHTS	6 EA	\$ 7.04	\$ 2.39	\$ 14.34
NAPA	97872	MIRRORS	6 EA	\$ 22.80	\$ 9.58	\$ 57.48
NAPA	4707 Q PLUS	HEAVY DUTY BRAKE SHOES 23,000 LBS	50 EA	\$ 237.18	\$ 108.25	\$ 5,412.50
NAPA	56964b	DRUMS	50 EA	\$ 355.10	\$ 145.74	\$ 7,287.00
GRANDEL	80-90 WT	FLUIDS	100 EA	\$ 11.27	\$ 8.49	\$ 849.00
GRANDEL	15-40 WT	FLUIDS	1,000 QUARTS	\$ 4.68	\$ 2.98	\$ 2,980.00
GRANDEL	DEXRONIII	FLUIDS	100 Gallons	\$ 3.32	\$ 2.15	\$ 215.00
NAPA	ANTIFREEZE (RED)	FLUIDS	100 Gallons	\$ 42.80	\$ 15.09	\$ 1,509.00
METROQUIP	48783S6	600' 1" SEWER HOSE	5 EA	\$ 1,926.49	\$ 1,802.05	\$ 9,010.25
METROQUIP	48783SC	M 1" HOSE END	12 EA	\$ 20.81	\$ 16.32	\$ 195.84
METROQUIP	1119171	WATER VALVE	18 EA	\$ 206.73	\$ 158.13	\$ 2,846.34



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VENDOR	PART NUMBER	DESCRIPTION	QUANTITY	RETAIL PRICE	UNIT PRICE	ITEM TOTAL
METROQUIP	1101599	WATER PAN	10 EA	\$ 837.56	\$ 661.06	\$ 6,610.60
THERMOLAY	NMD-LPSC-4-9/10	AUGER	4 EA	\$ 2,219.00	\$ 2,009.38	\$ 8,037.52
THERMOLAY	22-1000000-540	IGNITER	2 EA	\$ 237.76	\$ 198.14	\$ 396.28
NAPA	30-30-C	AIR BRAKE CANS	12 EA	\$ 98.34	\$ 44.95	\$ 539.40
SCHEDULE A COST TOTAL						\$ 81,124.91

Schedule B - Annual On-Site and Transportation Cost Schedule				
MONTHLY ON-SITE COSTS		\$ 10,207.00	X 12	\$ 122,484.00
SCHEDULE B COST TOTAL				\$ 122,484.00
SCHEDULE A and B COST TOTAL				\$ 203,608.91

MARKUP COSTS	
PARTS MARKUP COST	7%