



INTEGRATED FIVE-YEAR WORK PLAN



ADOPTED 1/26/22

2022-2026



THE IFYWP

ACHD'S VISION

Leading Transportation Innovation – Investing in Communities

INTRODUCTION

The 2022-2026 Integrated Five-Year Work Program (IFYWP) sets forth the strategies, projects and priorities which the Ada County Highway District (ACHD) will pursue over the next five years. The first two years of the Plan align with ACHD's 2022 Budget, that was adopted on August 25, 2021. The remaining years set the focus for ACHD's efforts for future budget years. The document allows elected officials, staff, partner agencies, and the public to work in a coordinated fashion to implement projects.

The Integrated Five-Year Work Plan works in support of various ACHD and partner agency foundational planning documents and is the implementing arm for these plans. The figure to the right illustrates how the IFYWP fits into the region's overall planning framework.

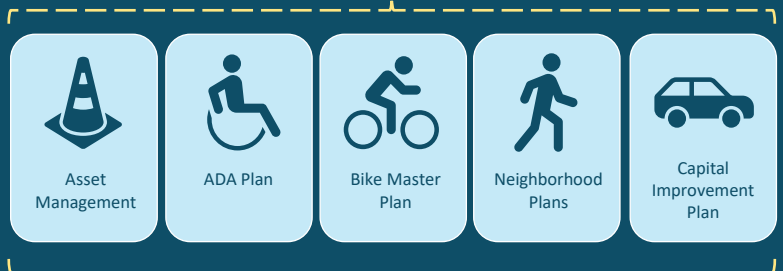
City + County Comprehensive Plans
Establish the Land Use Vision



Communities in Motion 2.0
Demographic Projections + Travel Demand Model



ACHD Strategic Plan
Asset Management + Resource Allocation



ACHD Integrated Five-Year Work Plan + Budget
Program of Projects



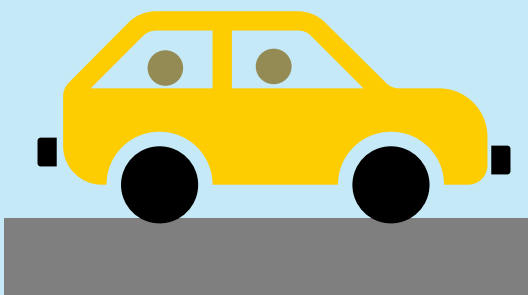
FOCUSED INVESTMENT

IMPLEMENTING THE STRATEGIC PLAN

ACHD established its vision, mission, and priorities in 2011, with the intent of ensuring that all ACHD activities are focused on the best interest of the citizens we serve. The bottom line is that every choice ACHD makes must help to effectively and efficiently accomplish ACHD's Vision, Mission and Priorities.

In June 2016, the ACHD Commission adopted a Strategic Plan to further clarify the intent of its vision, mission, and priorities. The Plan included a resource allocation methodology that informs and guides development of the IFYWP. That methodology, further revised in 2019, guides the programming and project selection decisions for the IFYWP.

REVENUE ALLOCATION METHODOLOGY



1

SAFETY + MAINTENANCE

- Signals, Crossings, & Safety Projects
- Asset Management – Capital Maintenance & Bridges

2

SYSTEM ENHANCEMENTS

- Neighborhood Plan & Bike Master Plan Projects (Not Funded by Vehicle Registration Fees)
- Capital Improvement Plan Projects

+

PROGRAMMING OBLIGATIONS

- ADA & Environmental Compliance
- Vehicle Registration Fee (VRF) Ballot Commitments
- General Fund Support of Impact Fee Collections

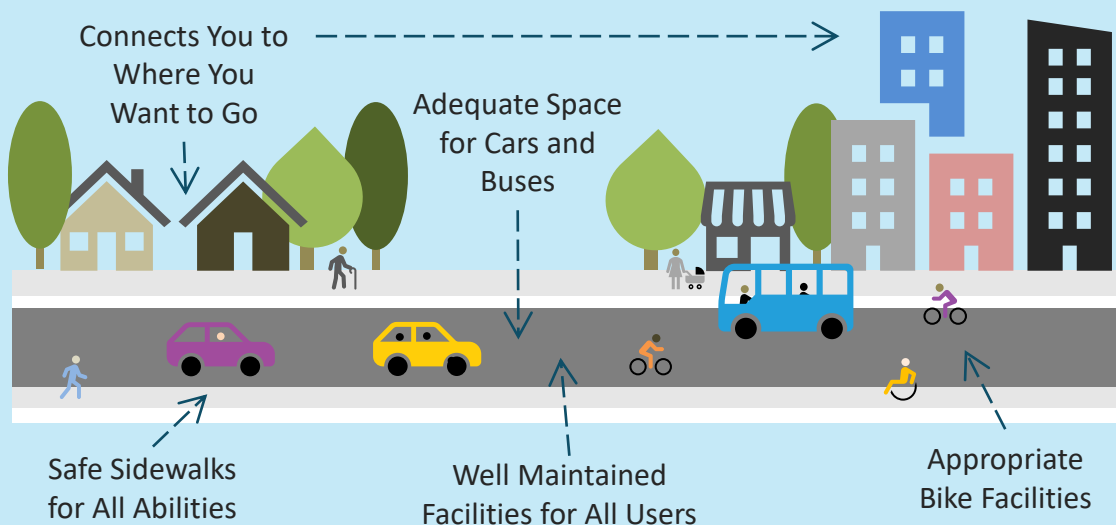
TRANSPORTATION CHOICE

ACHD SUPPORTS YOU HOWEVER YOU
CHOOSE TO TRAVEL

ACHD'S COMPLETE STREETS GUIDING PRINCIPLE

Streets, bridges and transit stops within Ada County should be designed, constructed, operated and maintained so that pedestrians, bicyclists, transit riders, motorists, and people of all ages and abilities can travel safely and independently. ([ACHD Policy Manual Section 3110.2](#))

ANATOMY OF A COMPLETE STREET



ACHD SERVES YOU

WHEN YOU DRIVE



BUILDING OUT YOUR MAJOR ROADS



128 NEW LANE MILES
Programmed in IFYWP

INTERSECTION IMPROVEMENTS **49**
Programmed in IFYWP

12%

IN IFYWP

Total Planned Lane Miles

+3% from Annual Report

34%

COMPLETE

Total Planned Lane Miles

+2% from Annual Report

MANAGING THE CONGESTION YOU FACE



27

IN IFYWP

Congested Locations in Adopted IFYWP

+3 from Annual Report



20

UNFUNDED

Congested Locations Not in IFYWP

-4 from Annual Report



DID YOU KNOW?

ACHD updated its Capital Improvement Plan in 2020. This plan shows roads and intersections that ACHD expects will need widened to address growth in the next 20-years. It also drives the collection of impact fees to pay for those projects. To learn more about this plan, visit [here](#). The IFYWP is the primary implementation tool to build out the Capital Improvement Plan.

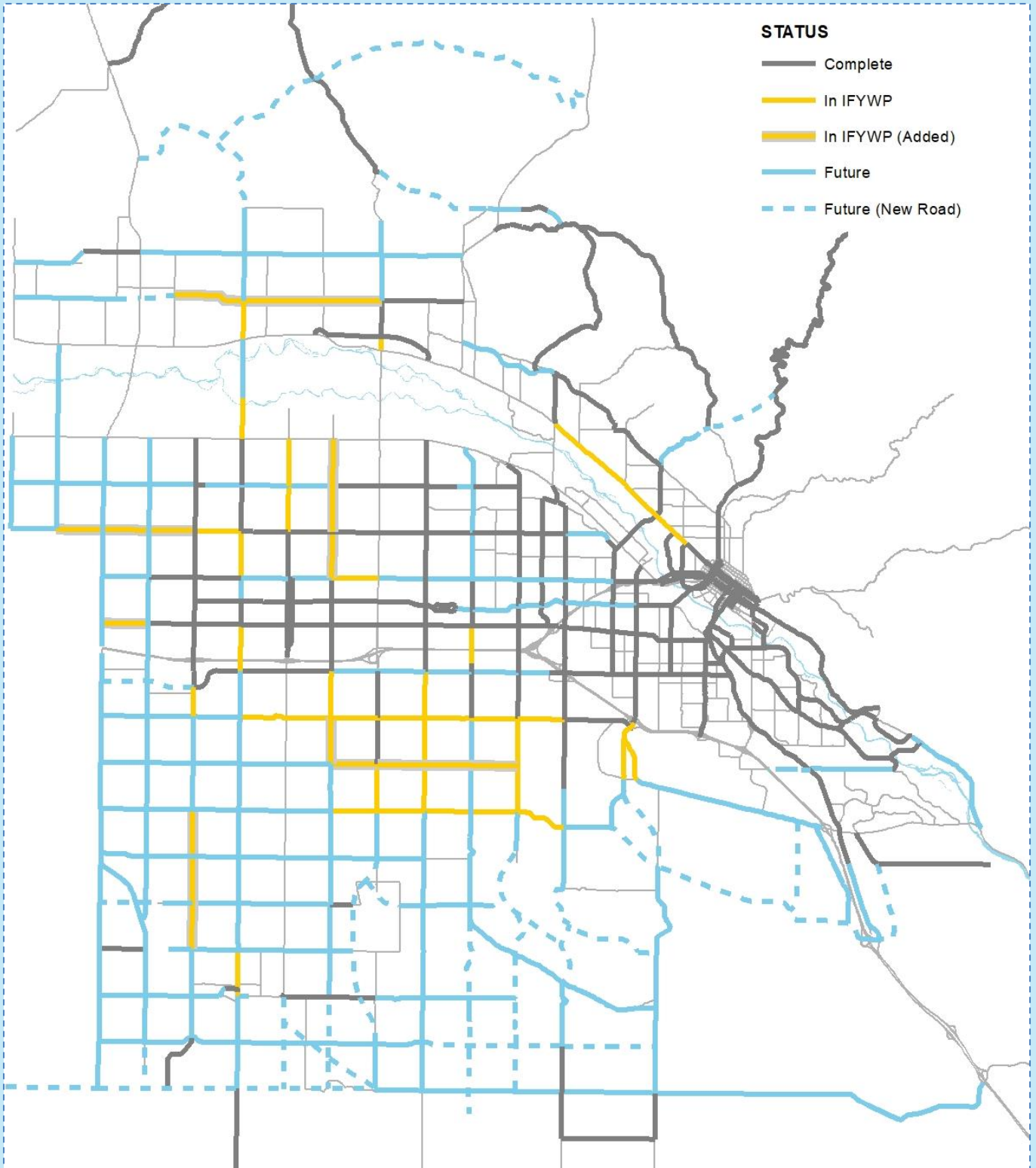
\$125 MILLION

Projected Impact Fees Collections 2022-2026



ROAD NETWORK

BUILD OUT STATUS

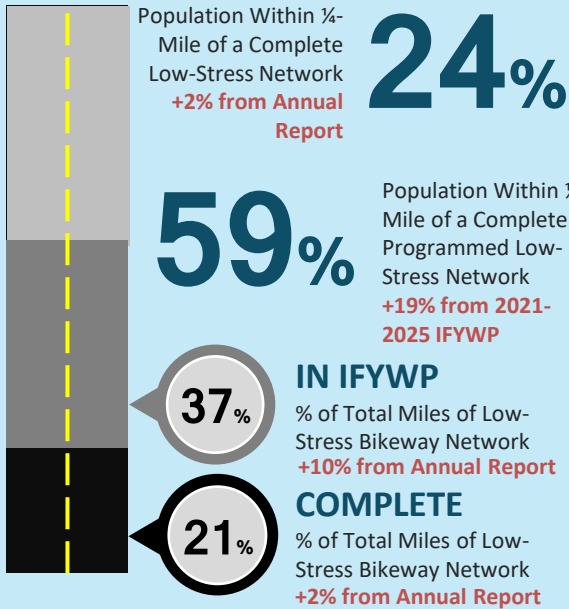


ACHD SERVES YOU

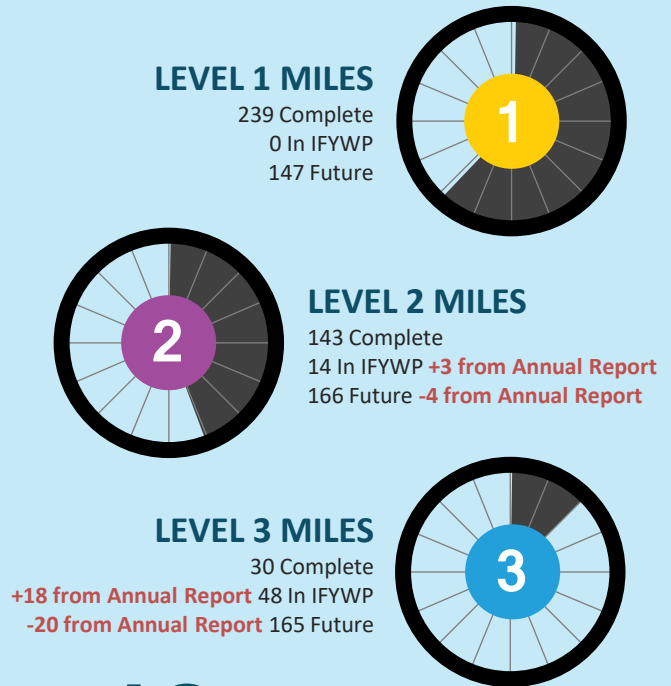
WHEN YOU BIKE



INCREASING ACCESS WITH A LOW-STRESS NETWORK*



BUILT THE RIGHT BICYCLE FACILITIES FOR YOU*



*Metric updated to include public bike paths.



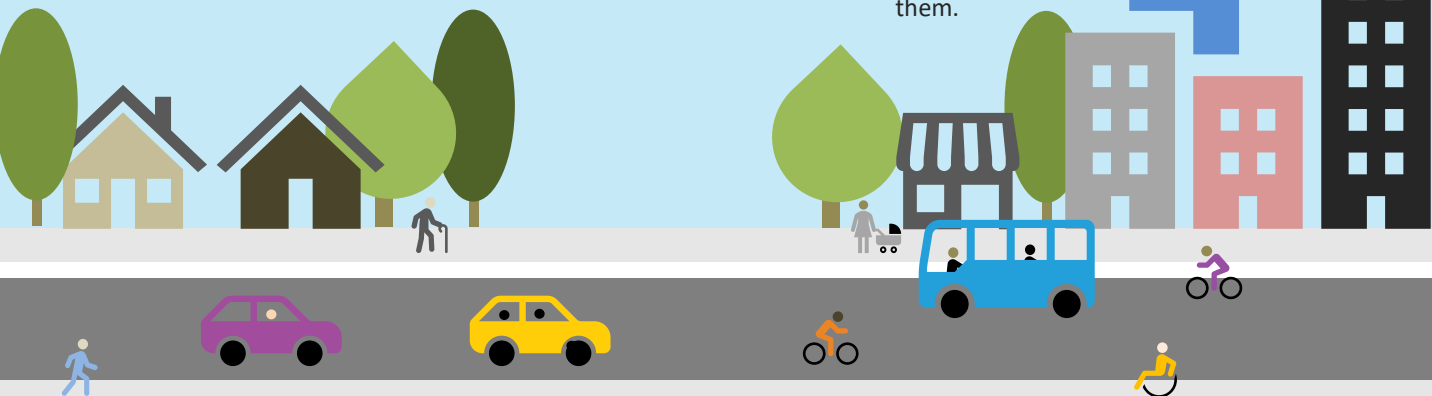
DID YOU KNOW?

Starting in 2020, ACHD established a Bikeway Signage program to accelerate implementation of the Low-Stress Bike Network. This bikeway sign is used to identify low-stress bikeways and key connections linking them.



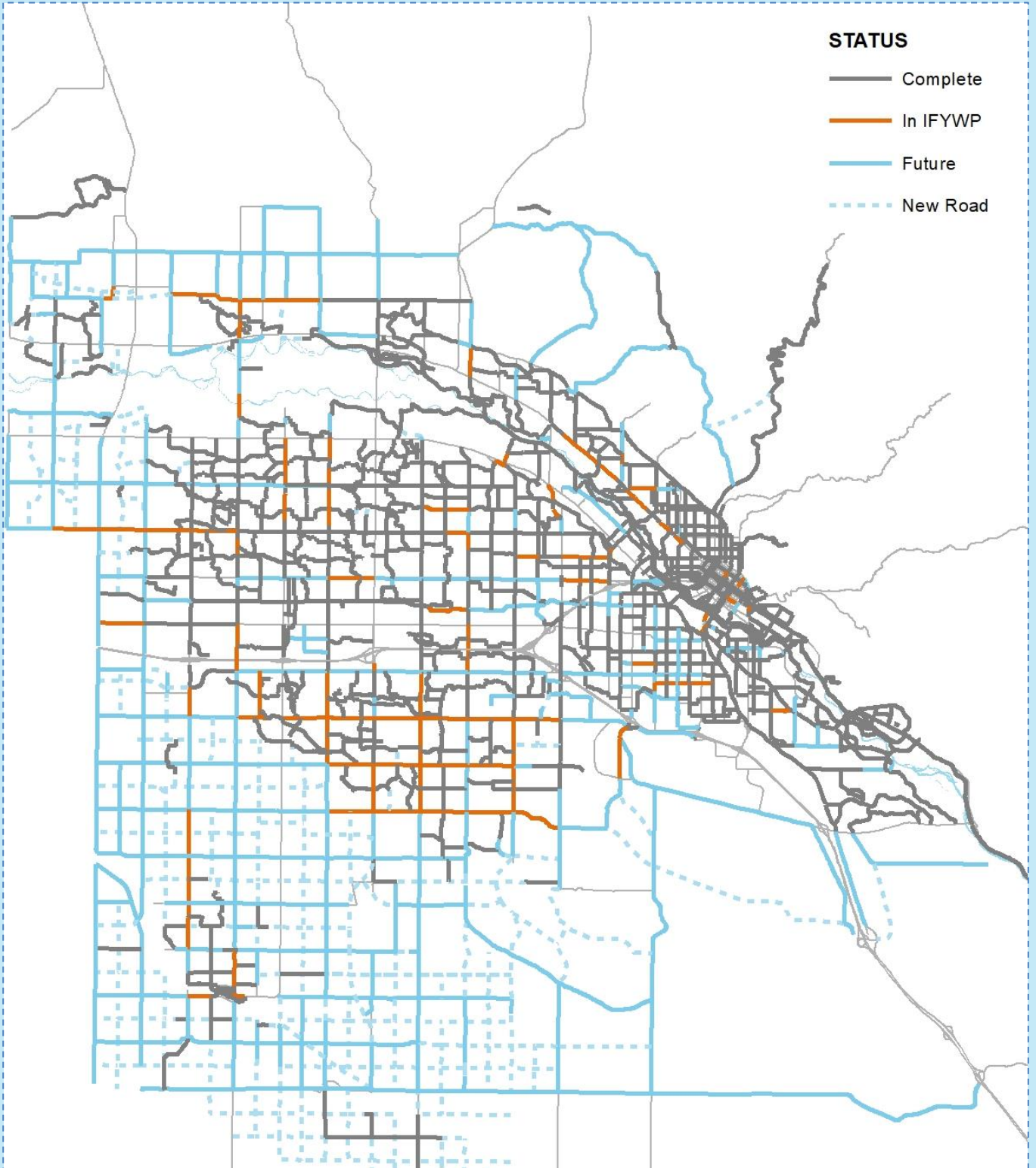
43% BUILT Planned Bike Network

*The Low-Stress Bikeway Network consists of low-stress bikeways and critical connections linking them.



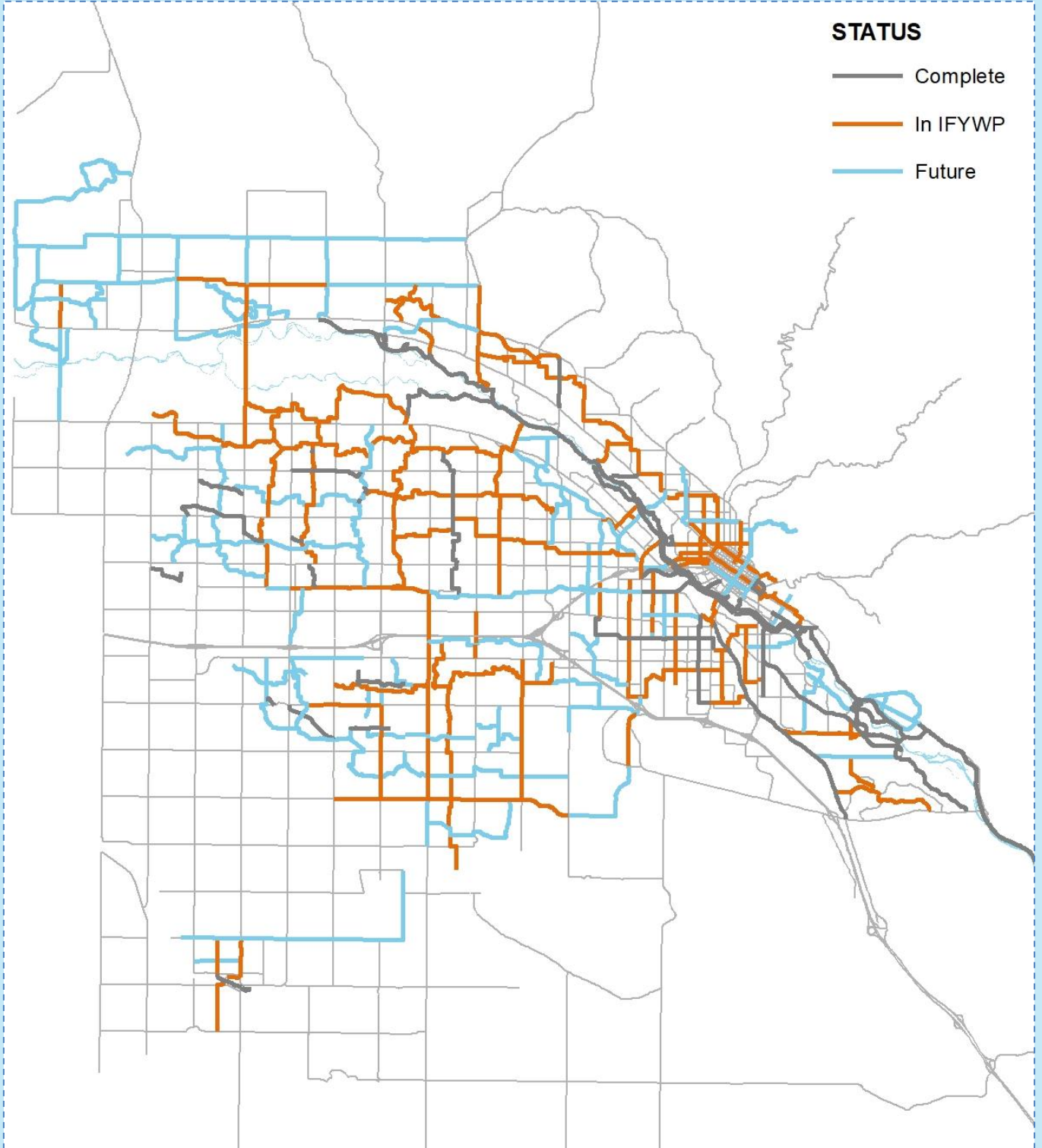
BIKE NETWORK

BUILD OUT STATUS



LOW-STRESS BIKEWAY NETWORK

BUILD OUT STATUS



ACHD SERVES YOU

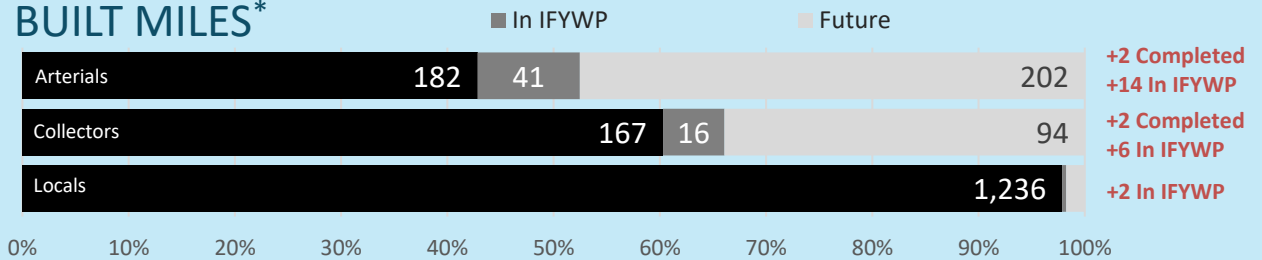
WHEN YOU WALK



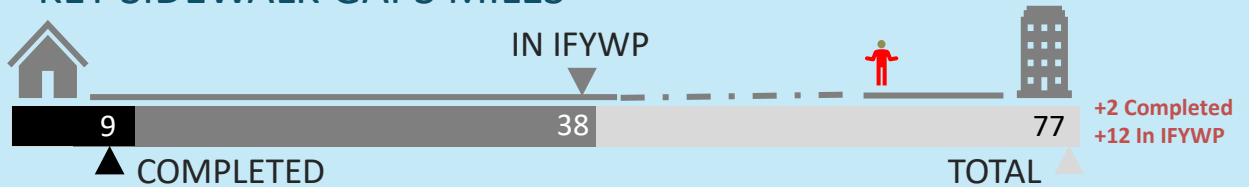
BUILDING SIDEWALKS WHERE YOU WANT THEM

*All miles shown are centerline miles, not sidewalk miles.

BUILT MILES*

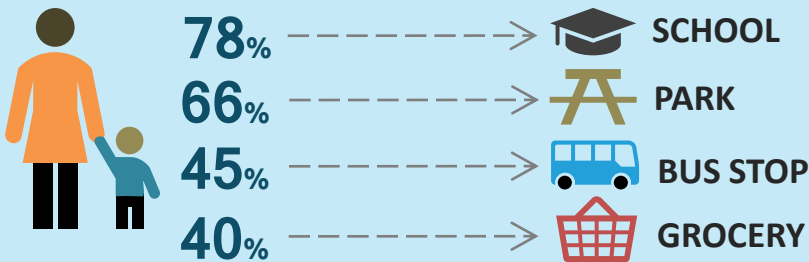


KEY SIDEWALK GAPS MILES



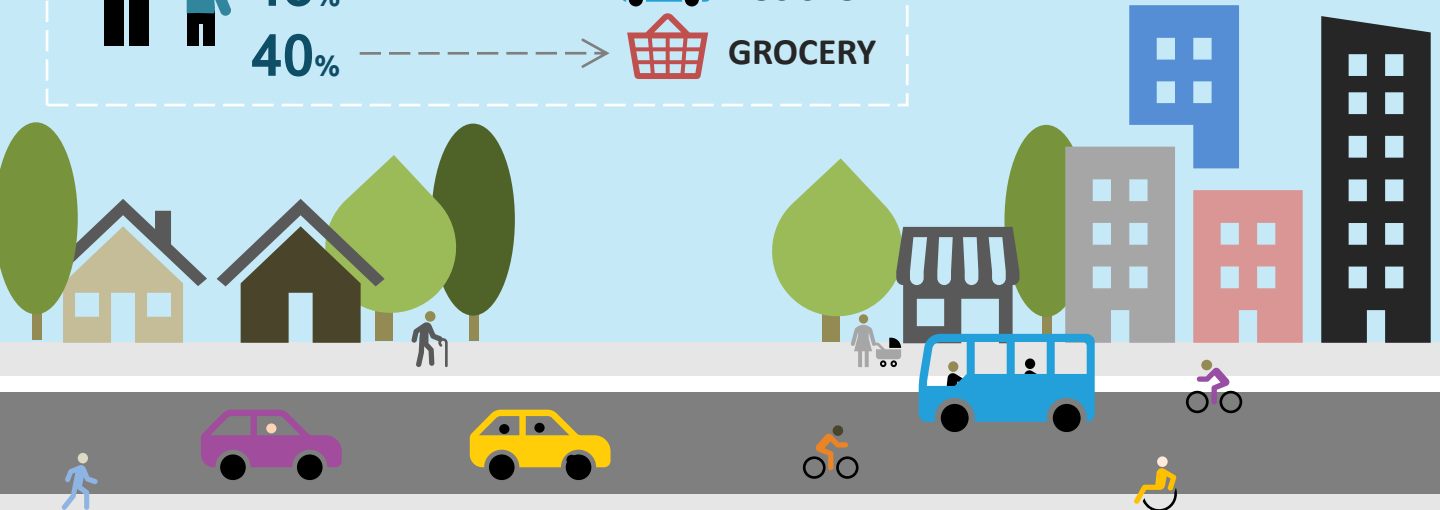
IMPROVING ACCESS TO WHERE YOU WANT TO GO

PEOPLE WITHIN A 1 MILE WALK



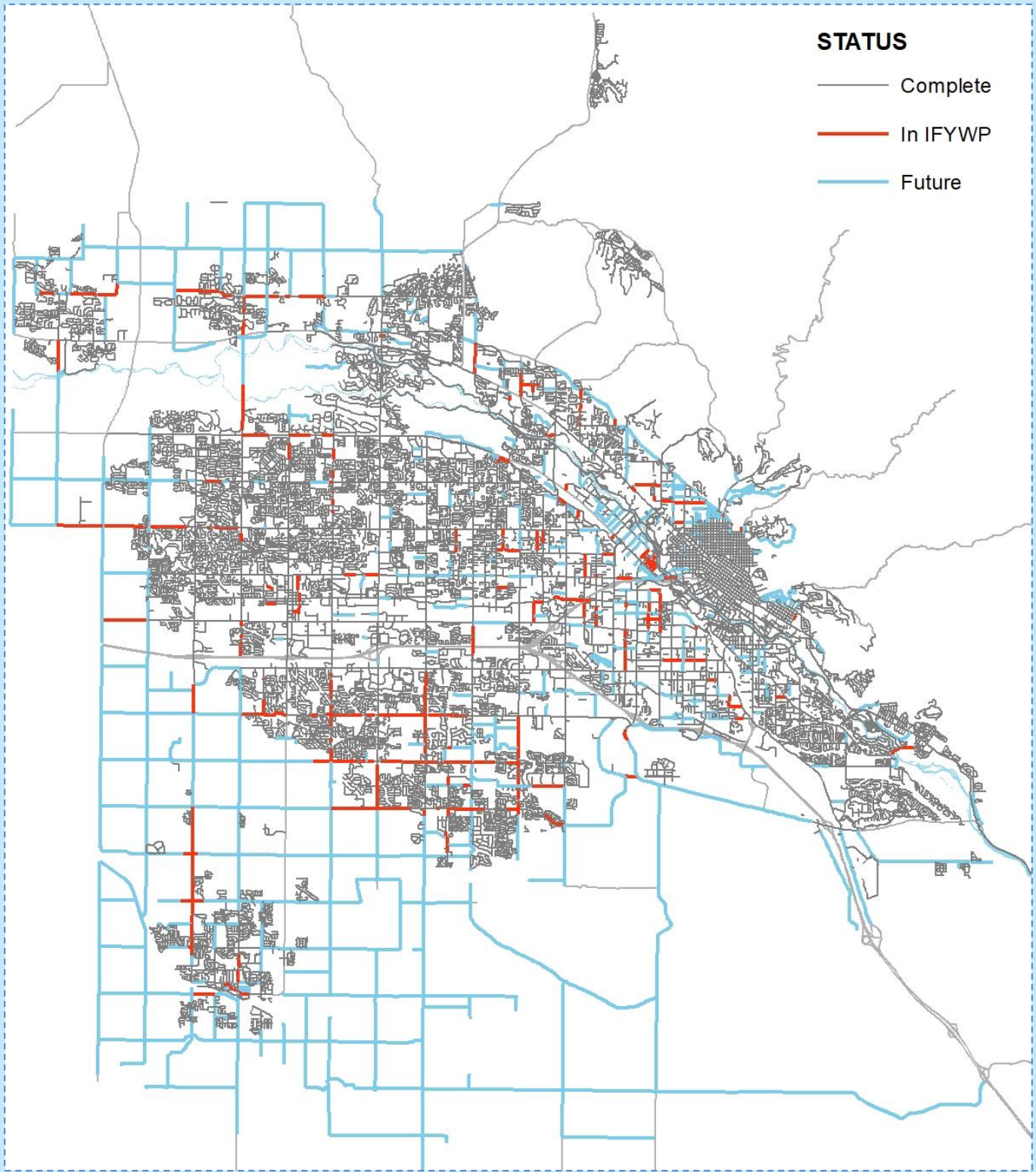
DID YOU KNOW?

ACHD uses its Neighborhood Plans to determine what local streets will have sidewalks. To find your Neighborhood Plan, visit [here](#). Make sure to participate when ACHD is in your neighborhood.



PEDESTRIAN NETWORK

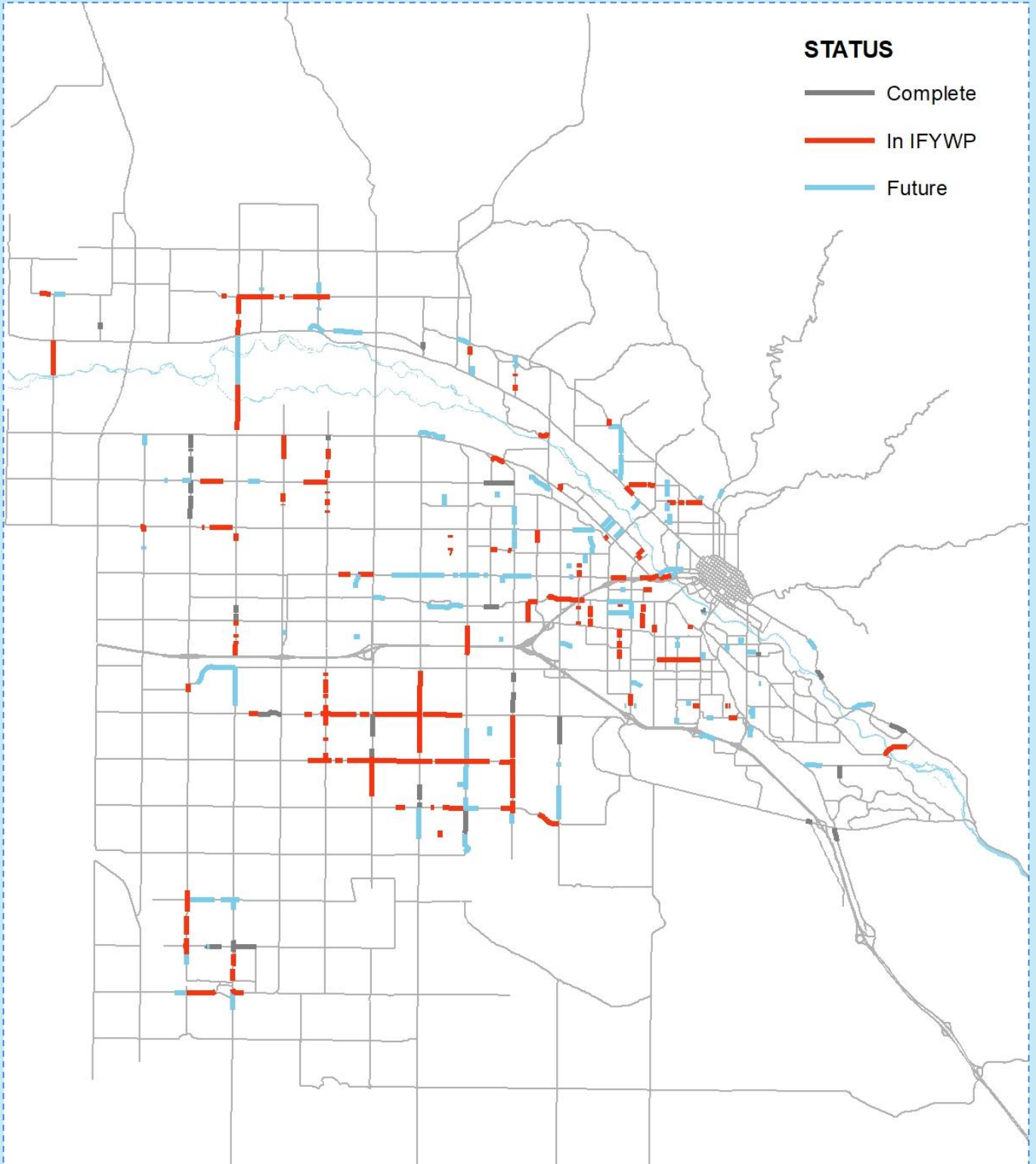
BUILD OUT STATUS



- STATUS**
- Complete
 - In IFYWP
 - Future

KEY PEDESTRIAN GAPS

BUILD OUT STATUS



ACHD SERVES

ALL PEOPLE



IMPROVING ACCESSIBILITY

PEDESTRIAN RAMPS

STATUS	HIGH	MEDIUM	LOW
Identified	1,766*	1,786*	9,918*
Complete*	237 +14	92 +27	1,364 +1,050
In IFYWP	449 +192	327 +304	567 +228
Future	1080 -229	1327 -190	7,990 -1,088

SIDEWALK MILES

HIGH	MEDIUM	LOW	STATUS
59.5*	226.3*	773.2*	Identified
14.9 +14.2	18.9 +10.3	50.3 +45.8	Complete*
8.8 +3.9	26.0 +18.5	31.0 +17.6	Programmed
36.8 -17.8	181.4 -29.1	692.4 -61.3	Future

PROVIDING ACCESSIBLE SIGNALS

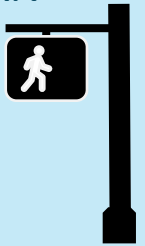
ACCESSIBLE PEDESTRIAN SIGNAL LOCATIONS



+15 from Annual Report

COMPLETED ▼

186



119

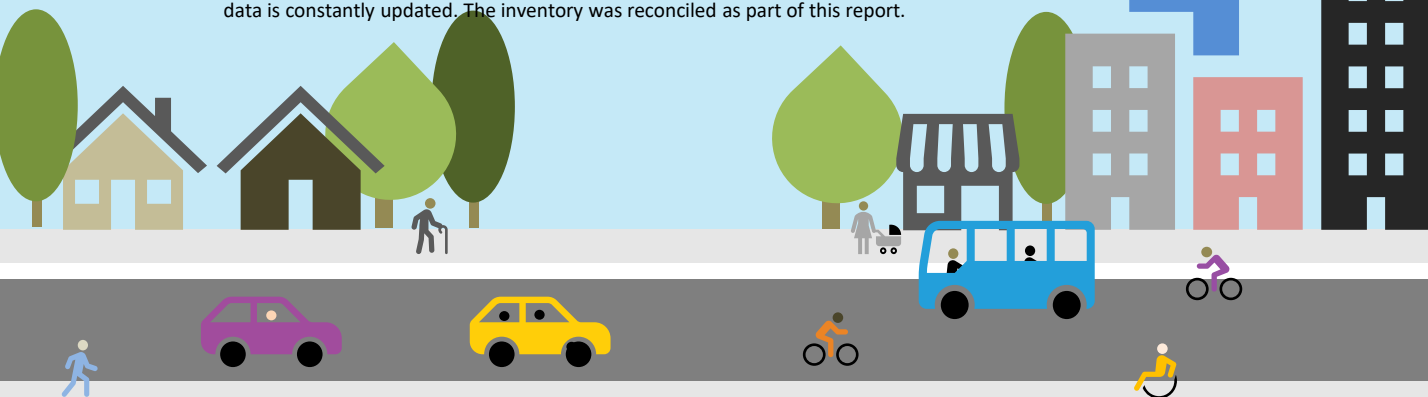
IN IFYWP ▲

+21 from Annual Report

PEDESTRIAN PUSH BUTTONS

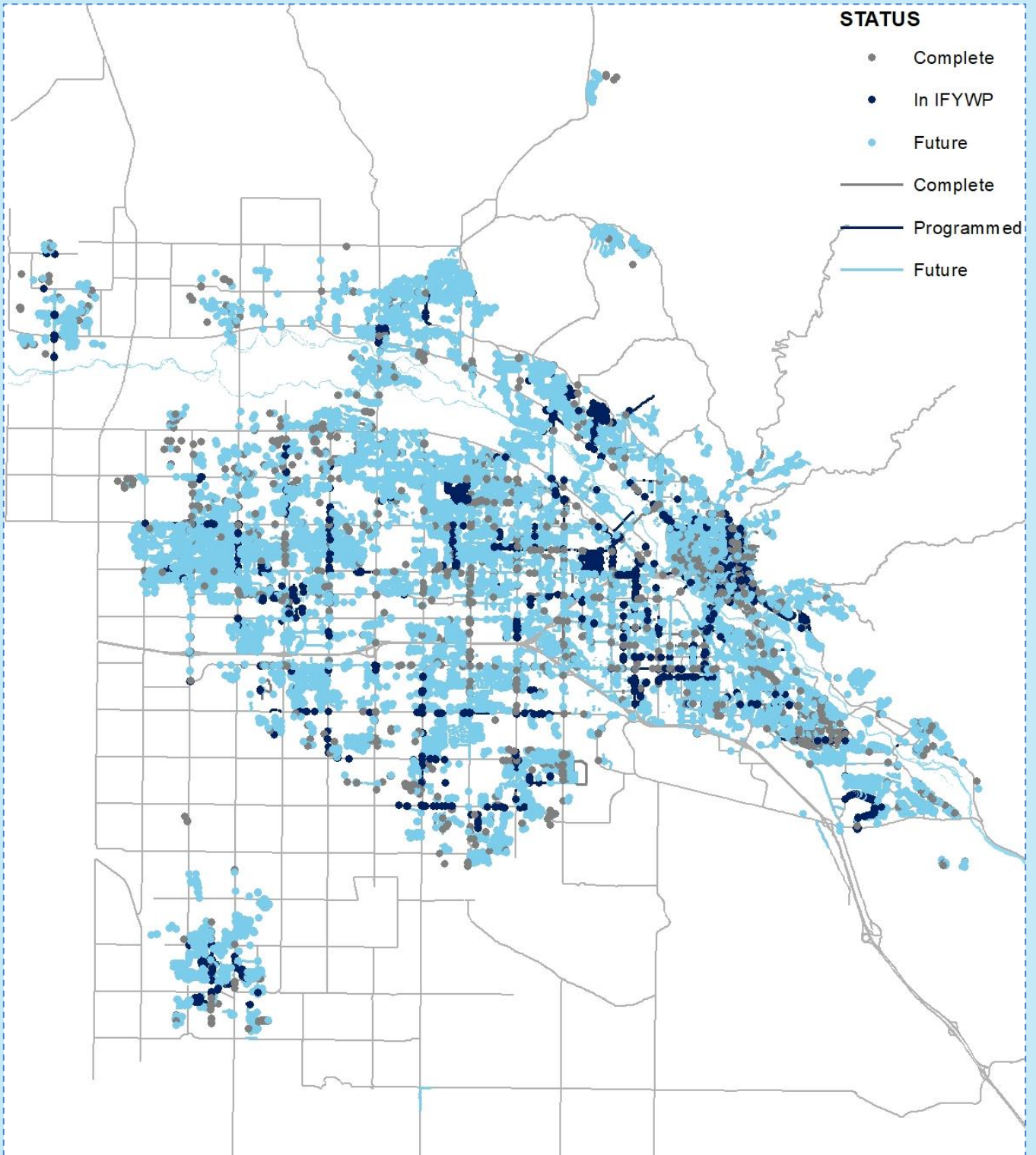
STATUS	HIGH	MEDIUM	LOW
Identified	859	401	487
Complete*	29 +23	1 +1	7 +1
In IFYWP	140 +9	37 +4	45 +10
Future	690 -32	363 -5	435 -11

* Additionally, ACHD has 18,324 ramps, 1765 miles of sidewalk and 477 pedestrian push buttons where no deficiencies have been identified through its ADA Transition Plan inventory process. The data is constantly updated. The inventory was reconciled as part of this report.



ACCESSIBLE RAMPS AND SIDEWALKS

BUILD OUT STATUS



NEIGHBORHOOD INVESTMENTS

ACHD SUPPORTS YOU WHERE YOU LIVE

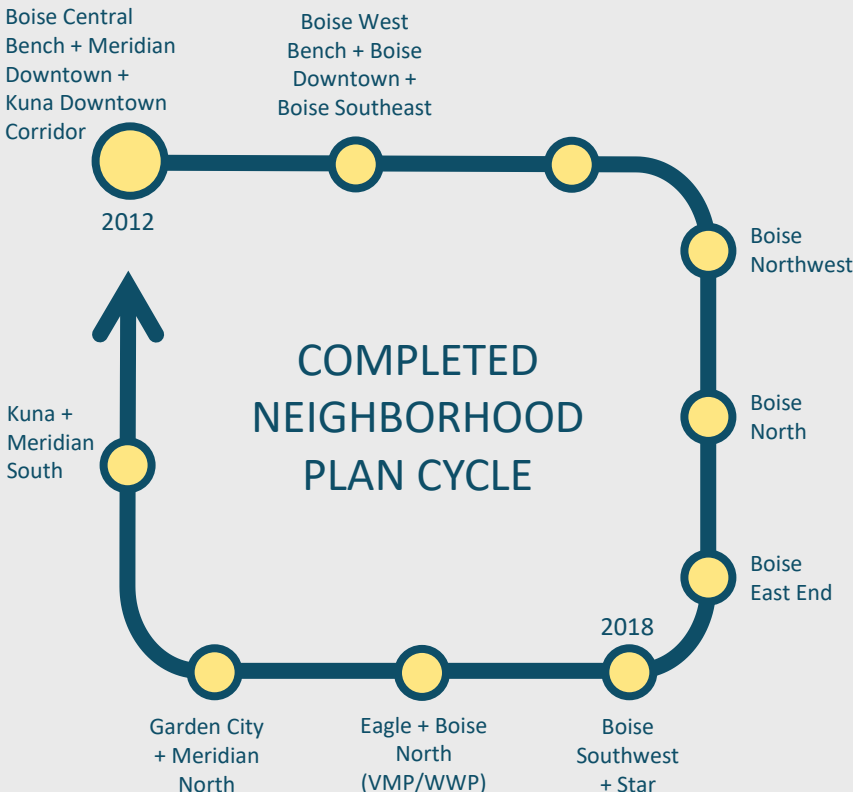
ACHD'S MISSION

We drive quality
transportation for all
Ada County – Anytime,
Anywhere!



DID YOU KNOW?

In 2021, ACHD will be completing its first cycle of Neighborhood Bike and Pedestrian Plans. This initial cycle helped establish a vision for build out of a bike and pedestrian network for all areas of Ada County. In the next cycle, beginning in 2022, ACHD will revisit each of the previously planned areas to report on progress and to make any updates to the planned network. This next cycle will also include a review and update of ACHD's facility accessibility inventory as well as a safety review for each area.



UPCOMING NEIGHBORHOOD PLAN CYCLE

2022	Boise Central Bench + Barber Valley
2023	Boise West Bench + Meridian Downtown
2024	Boise Southeast
2025	Boise Northwest
2026	Boise North
2027	Boise Downtown + Boise East End
2028	Boise Southwest + Star
2029	Eagle
2030	Garden City + Meridian North
2031	Kuna + Meridian South

NEIGHBORHOOD INVESTMENTS

NEIGHBORHOOD PLANNING AREAS



NEIGHBORHOOD PLAN PROJECT IMPACT



1272

IDENTIFIED
Projects Since 2012



301

COMPLETED
Projects Since 2012
+14 from Annual Report



322

IN IFYWP
Based on 2022-2026
IFYWP
+177 from Annual Report

External Funding Plan

The funding plan portion of the IFYWP focuses external funding efforts on the Commission's approved focus areas adopted in the ACHD Strategic Plan (2016). External funding comes from funding sources that are not codified by State of Idaho code or fee regiment for use by the Ada County Highway District, with most of these funds coming from Federal Highway Administration programs. The funding plan ensures funding application efforts are timely and supported by the Commission. **All local match funding will be reviewed and approved by Commission when the project agreement is presented for approval.**

Primary Focus Projects

Seeking external funding for maintenance, safety and Americans With Disabilities Act (ADA) projects is a primary focus area of the Strategic Plan.

Federal Capital Improvements

ACHD currently receives Surface Transportation Block Grant Program (STBG) Transportation Management Area (TMA) funding for qualified, capital improvements on Federal-aid Highway System Arterials and Collectors. Per Communities in Motion 2040, COMPASS programs 82% of STBG TMA funding for ACHD's roadway improvement needs, including but not limited to overlays, reclaims, rebuilds and micro seals^[1]. Starting in 2021, the Commission directed staff to take an integrated approach to all maintenance projects, which now includes evaluating all sidewalk and bike facility needs. The federal match requirement for STBG funding is 7.34% of project cost. Federal improvement projects and treatments are identified by Pavement Management staff at the time of design.

[1] 2021 -2025 funding need based on a Pavement Condition Index (PCI) of 85, and 0% Inflation and Interest rate for Arterials, Collectors and Residential.

Federal Capital Improvements (Continued)

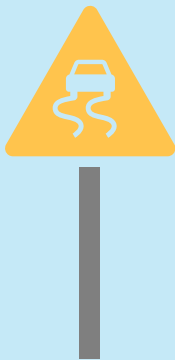
The following estimated five-year capital improvement need is based on ACHD's Pavement Management Engineer's evaluation of the StreetSaver Model's Pavement Condition Index (PCI) data. This data is updated annually for Ada County arterials, collectors and residential streets. Funding also includes House Bill 312 maintenance funding.



\$27M-\$34M
ANNUAL PAVEMENT
MANAGEMENT TARGET
+ 1% Annual System Growth Factor

FUNDING PROGRAM	2022	2023	2024	2025	2026
Operational Maintenance (ACHD Forces)	\$9.63M	\$9.72M	\$9.82M	\$9.92M	\$10.02M
Federal Aid Capital Improvements	\$10.64M	\$9.02M	\$7.83M	\$7.26M	\$7.07M
Local Capital Maintenance	\$16.57M	\$7.73M	\$11.99M	\$11.04M	\$11.13M
Total	\$36.84M	\$26.47M	\$29.64M	\$28.22M	\$28.22M

Additional Capital Improvement and Safety Projects



Outside of the STBG-TMA program, there are several competitive funding programs that are administrated by FHWA, FTA, FEMA, ITD and LHTAC. Each of these programs has its own set of restrictions and funding limitations. For example, programs such as STBG-Urban funds may be used for capital improvements projects within the cities of Kuna or Star, and STBG-Rural funds may be used in Ada County outside of the TMA and Urban boundaries.

The following is a list of additional Primary Focus projects that staff will seek outside funding:

Additional Capital Improvement and Safety Projects (Continued)

Project Name	Project Description	Cost	Local Match	Possible Funding
Fairview Ave Bridges #2196 & #2197	Reconstruct the existing deficient bridges over the Boise River	\$8.4M	\$0.6M to \$3.4M	RAISE, Federal Bridge Program and INFRA Grant
Eckert Rd Bridge #2147 & #2148	Reconstruct the existing deficient bridges over the Boise River and Ridenbaugh Canal	\$5.0M	\$0.37M to \$1.0M	RAISE, Federal Bridge Program and INFRA Grant
Replace Bridges That Create Flood Hazards	Reconstruct obsolete bridge with design that eliminates 100-year flooding hazard created by existing bridge	\$0.5M to \$2.0M	\$0.12M to \$0.5M	FEMA, Building Resilient Infrastructure and Communities (BRIC)
Replace Non-compliant Curb Ramps at Joint ACHD-ITD Intersections	Bring non-compliant curb cuts up to ADA standards where ACHD sidewalks intersect ITD routes	\$0.6M	\$0.0	Idaho Americans with Disabilities Act Curb Ramp Program
Avalon St and Kay St	To improve safety at intersection, add signals, enhanced pedestrian facilities and intersection lighting.	\$0.6M	\$0.04M	Local Highway Safety Improvement Program (LHSIP)
Bike Lane Gap - Americana and 15 th Street	To improve safety, at intersection of 15 th Street, widen Americana Boulevard roadway to the north to accommodate for consistent 5' bike lanes	\$0.3M	\$22K	LHSIP
Five Mile Rd, Overland Rd / Franklin Rd	Working with ITD, reconstruct the existing bridge over Interstate 84 and widen adjacent legs of Five Mile Rd to five lanes	\$22.5M	\$4.5M, less ITD's portion for overpass construction	RAISE Grant,
NEPA Study	NEPA study for a future bridge or road improvement project. May be in coordination with an ACHD partner.	\$0.25M to \$2M	\$50K to \$0.4M or half of match	RAISE Grant
ACHD Urban Improvement Project	Construct a Single-Lane Roundabout on Floating Feather Rd, in the City of Star	\$1.0M to \$1.5M	\$70K to \$0.1M	STBG-Urban

Additional Capital Improvement and Safety Projects (Continued)

Project Name	Project Description	Cost	Local Match	Possible Funding
ACHD Rural Improvement Project	Reconstruct two lane, four mile long segment of Poen Road, from Swan Falls Road to Cloverdale Road, which was not built to modern standards Estimated cost is \$6,300,000	\$1.0M	\$70K to \$0.1M match	STBG-Rural or State Program like Local Strategic Initiatives Grant
ACHD Rural Improvement Project	Improve safety and freight movement along Kuna-Mora Rd by adding paved shoulders on turns of three-mile segment, just west of I-84 interchange.	\$1.0M	\$70K to \$0.1M match	STBG-Rural or State Program like Local Strategic Initiatives Grant
ACHD Rail Safety Project	Apply through ITD for funding to eliminate hazards and improve rail crossing safety at rail crossings on ACHD's network	\$0.2M to \$0.5M	No required match	Federal Railway-Highway Crossings Program
ACHD Enhanced Improvement Project	Apply for State funding to offset cost of scheduled roadway improvement project	Two grants up to \$1.0M each	No required match	State Program like Local Strategic Initiatives Grant



Bicycle And Pedestrian Safety Improvements

Arterial roadways, with their higher traffic volumes require added consideration to safely accommodate bikes and pedestrians. These Primary Focus projects will install as appropriate, low-stress bike route alternatives, enhanced pedestrian crossings on arterial roadways, and fill sidewalk gaps. Enhanced crossings include Accessible Pedestrian Signals (APS), Pedestrian Hybrid Beacon (PHB) and Rectangular Rapid Flashing Beacon (RRFB).

Project Name	Project Description	Cost	Local Match	Possible Funding
Desert Ave, Latigo Dr to Cole Road	Construct enhanced pedestrian facilities	\$0.5M	\$39K	Transportation Alternatives Program (TAP)
Executive St from President Dr to Five Mile Rd	Fill sidewalk gaps on both sides	\$0.4M	\$30K	Transportation Alternatives Program (TAP)
Locust Grove Rd and Woodbridge Dr Pedestrian Crossing	Install PHB	\$0.2M	\$14K	Transportation Alternatives Program (TAP)
Park Creek Dr and Deer Creek Ln	Construct enhanced pedestrian facilities and upgrade ADA ramps	\$0.1M	\$11K	Transportation Alternatives Program (TAP)



Proactively Addressing Environmental Regulations

In response to existing and anticipated air quality and stormwater requirements, staff will seek grant funding that enables the District to implement innovative projects and training that prepares the District for broader regulatory requirements. Projects and training would focus on implementing stormwater projects that respond to lower Boise River Total Maximum Daily Load (TMDL) and NPDES permit requirements. In addition, look for opportunities to improve ACHD operations with proven green technologies.

The following is a list of additional Primary Focus projects that staff will seek outside funding:

Project Name	Project Description	Cost	Local Match	Possible Funding
GSI Technical Assistance Grant	Technical assistance to develop a GSI Maintenance and Operations plan for the operation and maintenance of ACHD's green infrastructure	\$50K	As required	EPA's Technical Assistance Services for Communities program
GSI Infrastructure Supportive Curriculum	To increase the number of qualified contractors with qualified staff, jointly develop with College of Western Idaho (CWI) a certified horticulture curriculum focused on the maintenance of stormwater facilities.	\$50K	Min. \$4K	EPA Urban Waters Small Grant
GSI Infrastructure Projects	Fund permeable paver retrofit of alleys in downtown Boise with cost-share from city	\$0.1M	As required with City cost-share	Federal source
GSI Infrastructure Projects	Fund permeable paver retrofit of alleys adjacent to Meridian Community Center with cost-share from city	\$50K	As required with City cost-share	Federal source

Proactively Addressing Environmental Regulations (Continued)

Project Name	Project Description	Cost	Local Match	Possible Funding
GSI Infrastructure Projects	Fund retrofit of stormwater system in Main/Fairview corridor with cost-share from city. Projects may include permeable alley, bioretention planters and tree planter	\$0.1M	As required with City cost-share	Transportation Alternatives and other Federal source
Replace or Upgrade Old Diesel Engines	Replace existing construction equipment's diesel motor with new clean diesel motor.	\$10K to \$50K	As required	EPA and STBG-TMA

Secondary Focus Projects



The Strategic Plan identifies Secondary Focus project as road enhancements that improve capacity and provide congestion management and relief. Secondary Focus projects also include cooperative projects with ITD, cities and businesses that support economic growth and job creation.

The following is a list of Secondary Focus projects that staff will seek outside funding:

Project Name	Project Description	Cost	Local Match	Possible Funding
Joint NEPA Study and Design for Linder Road, Overland Rd / Franklin Rd	Conduct a NEPA study, and design work, for a joint Linder Road bridge and road improvement project. Study would evaluate construction of a bridge over Interstate 84 and widening of adjacent legs of Linder Rd. Any project would be in coordination with ACHD partners	\$1.5M	\$0.3M less partners' portion	RAISE, INFRA grants and ARPA funds

Secondary Focus Projects (Continued)

Project Name	Project Description	Cost	Local Match	Possible Funding
ACHD-ITD Joint Intersections	Partner with ITD to improve the ACHD portion of intersections with State Highway projects	\$0.5M to \$10M	\$19K to \$2M	RAISE, STBG-TMA and INFRA grants
Maintaining Power in an Emergency	Purchase necessary stand-by power systems for Adams Street, Cloverdale Road, Franklin Road and Ustick Road facilities	\$0.2M	\$59K	Homeland Security Grant (HSGP), State Homeland Security (SHSP), Urban Areas Security Initiative (UASIP) and Emergency Management Performance Grants (EMPG)
Sidewalk Gaps	Fill sidewalk gaps in existing ACHD system	\$0.1M	\$11K	TAP
Implement Regional Low-Stress Bike Routes	Seek funding to implement Bike Master Plan projects	\$25K to \$0.5M	\$0 to \$37K	TAP



DEFINITION OF METRICS

The following provides a summary of the various metrics found in this report and the information from which the metric is derived. Many metrics rely on the status of a project or location being built out to the planned level of improvement. As such, the following should be used to interpret this information:

- Complete – The location or project is built out to the planned level.
- In IFYWP – The location or project is identified for improvement in the adopted IFYWP.
- Future – The location or project is identified as a planned improvement but is not currently funded in the adopted IFYWP.

The information below is organized according to each travel mode. All metrics in the Transportation Choice section are reported at the county-wide level. The Neighborhood Investment section metrics reflect this same information as they correspond to the given sub-geography. Of note, not all county-wide metrics can be reported at the sub-geography.

ACHD Serves You When You Drive

- **Building Out Your Major Roads** – This metric reviews the current status of buildout of the planned arterial network lane miles as identified in ACHD’s Master Street Map.
- **Managing the Congestion You Face** – This metric evaluates the number of project locations (road segments and intersections) that are not already built out and their status as it relates to funding those improvements.
- **About Funding** – This metric reflects the amount of impact fees collected in the reporting year. This is not a reflection on total funding allocated to road and intersection improvements but focuses only on the funds collected specifically designated for road and intersection improvements.

ACHD Serves You When You Bike

- **Building the Right Bike Facilities For You** – This metric reviews the current status of buildout of the planned bicycle network as identified in ACHD’s 2018 Bike Master Plan Addendum. The data is reported at the roadway centerline mile level for each facility level.

- **Increasing Access With A Low-Stress Network** – This series of metrics reports on ACHD’s efforts to buildout a network of low-stress bikeways. The data is reported at the roadway centerline mile level for the planned network. Not all facilities in this network meet the Level 1 facility designation. This was necessary in order to provide for the adequate connections to make a complete network. A portion of this network is deemed completed when the segment of roadway is branded with the identifying bikeway signage and wayfinding. Of note, the publicly accessible pathways provided by local land use entities are included in the network for the population access figures.

ACHD Serves You When You Walk

- **Building Sidewalks Where You Want Them** – This metric reviews the current status of buildout of the planned sidewalk network as identified in ACHD’s various neighborhood bike and pedestrian plans. The data is reported at the roadway centerline mile level by roadway functional classification. A roadway segment is deemed to have complete sidewalk facilities when it has sidewalk on both sides of arterial and collector roadways as appropriate or on at least one side of local streets when they have been identified for sidewalks in an adopted neighborhood plan. This standard of sidewalks on one side of local streets is reflective of historic roadways built at a time when sidewalks were not required through the development process. When built through development, ACHD policy generally requires sidewalk on both sides of the street, thus exceeding the threshold for this metric.
- **Filling Key Gaps In The Sidewalk Network** – This metric reviews the current status of buildout of identified key gaps in the sidewalk network within 1 mile of identified key destination. The metric is reported at the roadway centerline mile level. The geographic limitation ensures focus on areas where individuals are most likely to desire to walk. A key gap is defined as a roadway segment where sidewalk is planned that meets one of the following criteria:
 - Arterial roadway segments with pedestrian facility gaps on at least one side of the street
 - Collector roadway segments with pedestrian facility gaps on both sides of the street
 - Local roadway segments with pedestrian facility gaps on both sides and an average daily traffic of at least 1,000 vehicles per day
- **Improving Your Access To Where You Want To Go** – This metric reports on the percent of the current population that can access an identified key destination with a 1-mile walk along the existing sidewalk network. This metric is heavily influenced by the availability of these key destinations throughout the County. This metric is most meaningful when reviewed at the neighborhood level.

ACHD Serves All People

- **Improving Pedestrian Ramp Accessibility** – The metric reports on the improvement status of pedestrian ramps deemed non-compliant with the Americans with Disabilities Act as identified in ACHD’s 2019 update to its ADA Transition Plan. Complete locations reflect the number of ramp locations that have been improved to be compliant with the ADA. Completion data is based on IFYWP projects completed and is not an audited summary.

- **Improving Sidewalk Accessibility** - The metric report on the improvement status of miles of sidewalk deemed non-compliant with the Americans with Disabilities Act as identified in ACHD's 2019 update to its ADA Transition Plan. Complete locations reflect the number of sidewalk miles that have been improved to be compliant with the ADA. Completion data is based on IFYWP projects completed and is not an audited summary.
- **Providing Accessible Pedestrian Signals** – This metric reflects the number of intersections and enhanced crossings where accessible pedestrian signals have been installed. The total number is reflective of the locations requested by ACHD's Americans with Disabilities Act Advisory Committee as locations identified as desirable for improvement to this level. These locations are prioritized and reported annually to the Committee.
- **Improving Push Button Accessibility** - The metric reports on the improvement status of pedestrian push buttons compliance with the Americans with Disabilities Act as identified in ACHD's 2020 update to its ADA Transition Plan. Complete locations reflect the number of pushbuttons that have been improved to be compliant with the ADA. Completion data is based on IFYWP projects completed and is not an audited summary.

ACHD Serves You When You Take The Bus

- **Improving Road and Intersections to Keep Your Bus Moving** – This metric evaluates the status of improvement of locations deemed to not meet ACHD's congestion planning threshold as they relate to current bus routes. Of note, some bus routes traverse along locations not meeting ACHD's congestion planning thresholds but that have already been built out.
- **Helping You Get to Your Bus Stop** – These metrics reflect the build out status of the planned sidewalk or bike network within the identified distance of existing bus stops. This metric is reported at the road centerline mile level and not miles of the given facility type.

Barber Valley

Proposed Projects

*Future Planning Area -
Neighborhood Plan Proposed for 2022*







































Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Warm Springs Ave and Maynard Ave Pedestrian Crossing (Barber Valley Improvements A)	Community	2022	N/A	2024	\$111,000				-	-
Warm Springs Ave and Sky Bar St Pedestrian Crossing (Barber Valley Improvements A)	Community	2022	N/A	2024	\$111,000				-	-

Boise Central Bench

Proposed Projects

*Neighborhood Plan Adopted in 2012 -
Next Update in 2022*

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Annett St, Malad St / Targee St (Central Bench Improvements C)	Livable Street	2023	2024	Future	\$627,000			-	-	-
Bikeway Signage (2021) - <u>Includes</u> Canal St Bikeway, Columbus Bikeway, and Protest-University Bikeway	Community	N/A	N/A	2022	\$419,000	-	-		-	-
Bethel St, Orchard St / Roosevelt St	Livable Street	Future	Future	Future	\$1,881,000				-	-
Cassia St Bikeway and Pedestrian Improvements - <u>Includes</u> Five (5) Pedestrian Crossings, Two Sidewalk Segments, and New Pathway and Pedestrian Bridge at Cassia Park	Livable Street	2018-2019	2020	2021-2022	\$3,624,200				-	
Emerald St, Cole Rd / Raymond St (Central Bench Improvements D)	Community	2024	2025	Future	\$597,000			-	-	-
Fairview Ave Hill, Orchard St / Garden St	Community	Future	Future	Future	\$322,000				-	-
Garden St Bikeway, Cassia St / Greenbelt (Central Bench Improvements A)	Livable Street	2022	2023	Future	\$215,000				-	-
Garden St, Albion St / Franklin Rd (Central Bench Improvements A)	Livable Street	2022	2023	Future	\$1,285,000			-	-	-
Garden St, Bethel St / Emerald St (Central Bench Improvements A)	Livable Street	2022	2023	2024	\$1,460,000			-	-	-
Garden St, Franklin Rd / Bethel St - Includes Bridge #1362	Livable Street	2019	2022	2024	\$1,110,000			-	-	-
Irving St, Orchard St / Roosevelt St (Central Bench Improvements B)	Livable Street	2023	2024	Future	\$825,000			-	-	-

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Kootenai St Traffic Calming, (All Phases) - Orchard St / Vista Ave - Includes Signal Replacement at Latah and Roosevelt and a Pedestrian Crossing at Johnson	Livable Street	2021	2021-2022	2022-2023	\$3,535,000					
Liberty St Bridge #2186, 240' N/O Franklin Rd (Liberty Corridor A)	Bridges	2022	2023	Future	\$2,238,500				-	
Liberty St Sidewalk and Bikeway, Douglas St / Denton St (Liberty Corridor A)	Livable Street	2022	2022	2025	\$617,000				-	-
Malad St, Annett St / Federal Way (Central Bench Improvements C)	Community	2023	2024	Future	\$859,000				-	-
Malad St, Kerr St / Vista Ave (Central Bench Improvements E)	Livable Street	2026	Future	Future	\$800,000			-	-	-
Nez Perce St, Orchard St / Columbus St (Central Bench Improvements C)	Community	2023	2023	Future	\$312,500				-	-
Nez Perce St, Vista Ave / Columbus St (Central Bench Improvements E)	Community	2026	Future	Future	\$465,000			-	-	-
Orchard St and Clark St (Central Bench Improvements B)	Traffic Safety & Ops	2023	2024	2025	\$1,317,000					-
Orchard St and Franklin Rd Accessible Pedestrian Signal (Central Bench Improvements A)	Traffic Safety & Ops	2022	2023	2025	\$719,000				-	
Overland Rd and Vista Ave (Central Bench Improvements D)	Traffic Safety & Ops	2024	N/A	Future	\$2,140,000			-		
Owyhee St, Kootenai St / Rose Hill St (Central Bench Improvements F)	Livable Street	2025	2026	Future	\$1,435,000				-	-
Pavement Preservation & ADA (2022) - Phase 1 - Includes Morris Hill, west end / Hartman; Spaulding, Phillippi / Orchard; Roosevelt, Emerald / Irving	Maintenance	2020	N/A	2022	\$6,404,000			-	-	
Phillippi St Bridge #1366, 650' N/O Overland Rd (Central Bench Improvements B)	Bridges	2023	2024	2025	\$389,000				-	
Phillippi St, Cassia St / Franklin Rd (Central Bench Improvements B)	Livable Street	2023	2024	Future	\$2,591,000				-	



































Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Phillippi St, Franklin St / Emerald St (Central Bench Improvements F)	Livable Street	2026	Future	Future	\$1,105,000				–	
Phillippi St, Malad St / Targee St	Livable Street	2016	2017	2021-2022	\$568,000				–	
Phillippi St, Overland Rd / Cassia St (Central Bench Improvements D)	Livable Street	2024	2025	Future	\$1,665,000				–	
Phillippi St, Targee St / Overland Rd	Livable Street	2017	2019	2021-2022	\$971,000				–	
Residential Capital Maintenance (2024) HB312 Project - <u>Includes</u> Cassia, Orchard / east end	Livable Street	2022	N/A	2024	\$3,753,000	–	–	–	–	
Roadway and ADA Improvements (2023) Part 1 - <u>Includes</u> Allumbaugh, Franklin / Fairmont; and Orchard, Emerald / Chinden	Livable Street	2021	2022	2023	\$7,519,000				–	
Roadway and ADA Improvements (2024) - <u>Includes</u> Orchard, I-84 / Overland; Overland, Orchard / Vista; Pond, Targee / Hillcrest; and Vista, Overland / Rose Hill	Livable Street	2022	2023	2024	\$9,351,000				–	
Roosevelt St, Rose Hill St / Emerald St	Livable Street	2016	N/A	2022	\$1,398,000				–	
Rose Hill St and Owyhee St (Central Bench Improvements A)	Traffic Safety & Ops	2021-2022	2023	2024	\$492,000					–
Rose Hill St Temporary Traffic Calming, Roosevelt St / Vista Ave (Central Bench Improvements A)	Community	Future (Concept in 2022)	Future	Future	TBD					–
Victory Rd, Virginia Ave/ E/O UPRR (Central Bench Improvements F)	Community	2026	Future	Future	\$865,000			–	–	–
Vista Ave and Nez Perce St Pedestrian Crossing	Community	2020	2020	2021	\$288,000				–	–

Boise Downtown

Proposed Projects



Neighborhood Plan Adopted in 2013 -
Update in 2027

Next

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
05th St and 06th St, Myrtle St / Fort St, Two-Way Conversion	Community	2018-2019	N/A	2024-2025	\$3,055,000					
08th St Bike Facility, Washington St / Union St	Community	2023	2024	Future	\$177,000				-	-
11th St Bridge #1493, 90' N/O Main St	Bridges	2021	2021	2022	\$357,000				-	
Bannock St Bikeway (West Phase), Whitewater Park Blvd / Ave C (Downtown/East End Improvements A)	Community	2025 (Concept in 2023)	2026	Future	\$257,000					
Downtown Boise Implementation (2019) HB312 Project (CCDC) - Includes Bannock and 08th St Maintenance	Maintenance	2018	N/A	2022-2023	\$1,853,000				-	
Downtown Boise Implementation (2020) HB312 Project - Includes State St, 16th / 01st (Maintenance, Streetscape, Signal Modifications, and 12th and 14th Pedestrian Crossings)	Maintenance	2020-2021	2020	2022-2023	\$12,402,000				-	
Roadway and ADA Improvements (2023) Part 3 - Includes Microseal of 15th, Front / State; 16th, Front / State; Bannock, 16th / 02nd; and Idaho, 16th / Broadway	Maintenance	2021	2022	2023	\$380,000	-		-	-	
Roadway and ADA Improvements (2024) - Includes Americana, Ann Morrison Park / Shoreline; and Shoreline, Americana / Fairview	Livable Street	2022	2023	2024	\$9,351,000				-	
Warm Springs Ave, Broadway Ave / Windsong Dr (Downtown/East End Improvements C)	Community	Future	Future	Future	TBD				-	-

Boise East End Proposed Projects

*Neighborhood Plan Adopted in 2017 -
Next Update in 2027*












Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
05th St and Fort St and Hays St	Community	Future	Future	Future	\$175,000 (Concept Only)					
Bannock St Maintenance and Bikeway, Broadway Ave / Greenbelt (Downtown/East End Improvements A)	Livable Street	2024	2025	2026	\$720,000				-	
Broadway Ave/Avenue B and Idaho St/Warm Springs Ave (Downtown/East End Improvements B)	Community	2026	Future	Future	\$3,992,500					
Coston St, Bannock St / Franklin St	Community	2022	2023	Future	\$318,000			-	-	-
Flume St and Bannock St Pedestrian Improvement (Downtown/East End Improvements A)	Community	2025	2026	Future	\$126,000				-	
Franklin St Bikeway, Resseguie St / Bannock St (North Boise Improvements A)	Livable Street	2024 (Concept in 2022)	2025	2026	\$254,000				-	-
Residential Capital Maintenance (2024) HB312 Project - <u>Includes</u> Bacon, Warm Springs / Hillview; Brookdale, Hillview / Hot Springs; Hillview, Coston / Hot Springs; Hot Springs, Warm Springs / Bacon; Louisa, Warm Springs / Bacon; and Riverview, Brookdale / Brookdale	Livable Street	2022	N/A	2024	\$3,753,000			-	-	
St. Luke's Master Plan Transportation Component Implementation (2022)	Cooperative	N/A	N/A	2022	\$1,406,000					
St. Luke's Master Plan Transportation Component Implementation (2023)	Cooperative	N/A	N/A	2023	\$1,406,000					
St. Luke's Master Plan Transportation Component Implementation (2024)	Cooperative	N/A	N/A	2024	\$1,406,000					


Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
St. Luke's Master Plan Transportation Component Implementation (2025)	Cooperative	N/A	N/A	2025	\$1,406,000					
Warm Springs Ave and Straughan Ave Pedestrian Crossing (Downtown/East End Improvements A)	Community	2025	2026	Future	\$196,000				-	-


















Boise North

Proposed Projects

*Neighborhood Plan Adopted in 2016 -
Next Update in 2026*

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
05th St and Fort St and Hays St	Community	Future	Future	Future	\$175,000 (Concept Only)					
08th St Bike Facility, Washington St / Union St	Livable Street	2023	2024	Future	\$177,000				-	-
09th St and Washington St Pedestrian Crossing (North Boise Improvements A)	Community	2024	2024	Future	\$190,000				-	-
11th St Maintenance and Bikeway, State St / Heron St - Includes Fort St and 11th St and Hays St at 11th St and 12th St Pedestrian Crossings and Roadway Maintenance	Livable Street	2020-2021	N/A	2022-2023	\$2,139,000				-	
13th St and Franklin St Pedestrian Crossing (North Boise Improvements A)	Community	2024	2025	Future	\$332,000				-	-
13th St Traffic Calming (Phase 1), Fort St / Hill Rd - Includes Resseguie St Pedestrian Crossing	Livable Street	2020-2021	N/A	2021-2022	\$1,468,000				-	
16th St Bridge #1484, 150' N/O Washington St (North Boise Improvements A)	Bridges	2024	2024	Future	\$448,000	-	-	-	-	
16th St, Dewey St / Hill Rd (North Boise Improvements B)	Community	2026	Future	Future	\$104,000			-	-	-
24th St Road and Bridge Projects - Includes 24th St Sidewalk and Bridges #1467 (24th), #1468 (Bella), and #1466 (Irene)	Bridges	2019	2020	2022	\$1,289,800			-	-	
26th St Bridge #1321, 160' S/O Hill Rd	Bridges	2021	2022	2023	\$411,000			-	-	

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
38th St, Bush Ave / Sunset Ave	Livable Street	2019-2020	2020	2021-2022	\$545,200					
Ada St and 05th St (North Boise Improvements A)	Community	2025	2026	Future	\$95,000			–	–	–
Bannock St Bikeway (West Phase), Whitewater Park Blvd / Ave C (Downtown/East End Improvements A)	Livable Street	2025 (Concept in 2023)	2026	Future	\$257,000					–
Bikeway Signage (2021) - <u>Includes</u> 18th St Bikeway, 23rd St Bikeway, Breneman St Bikeway, Ellis-Resseguie Bikeway, Main-Fairview Bikeway, and Pleasanton Ave Bikeway	Community	N/A	N/A	2022	\$419,000	–	–		–	–
Boise Hills Dr, 07th St / Mesa Grande Ln (North Boise Improvements D)	Community	Future	Future	Future	TBD			–	–	–
Fairview Ave Bridge #2196 and #2197, Boise River	Bridges	2026	Future	Future	\$8,397,000				–	
Fairview Ave Hill, Orchard St / Garden St	Community	Future	Future	Future	\$332,000				–	–
Franklin St Bikeway, Resseguie St / Reserve St (North Boise Improvements A)	Livable Street	2024 (Concept in 2022)	2025	2026	\$254,000				–	–
Green Stormwater Implementation (2024) - <u>Includes</u> 13th, Alturas / Eastman	Environmental	2023	N/A	2024	\$500,000			–	–	
Harrison Blvd and Irene St Pedestrian Crossing (North Boise Improvements A)	Community	2024	2025	Future	\$437,000				–	–
Irene St, 32nd St / 28th St (North Boise Improvements A)	Livable Street	2024	2025	Future	\$488,000			–	–	–
Jefferson St and 29th St (North Boise Improvements C)	Community	2026	Future	Future	\$147,000			–	–	–
Longfellow Elementary Attendance Area Pedestrian Improvements (North Boise Improvements A)	Community	2024	N/A	2025	\$637,000			–	–	–






















Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Parkhill Dr Bridge #1383, 200' W/O 15th St (North Boise Improvements A)	Bridges	2024	2025	Future	\$478,000			–	–	
Pavement Preservation & ADA (2022) - Phase 1 - <u>Includes</u> 20th, Lemp / Irene; and 26th, State / Heron	Maintenance	2020	N/A	2022	\$6,404,000			–	–	
Pavement Preservation & ADA (2022) - Phase 3 - <u>Includes</u> Fort, 16th / 15th; and Resseguie, 16th / 10th	Maintenance	2022	N/A	2022	\$368,000			–	–	
Residential Capital Maintenance (2024) HB312 Project - <u>Includes</u> 09th, Fort / north end	Livable Street	2022	N/A	2024	\$3,753,000				–	
State St and 21st St Pedestrian Crossing (North Boise Improvements B)	Community	2023	2024	Future	\$248,000				–	–
State St, 36th St / 27th St	Livable Street	Future	Future	Future	\$5,574,000					
State St, Collister Dr / 36th St	Livable Street	Future	Future	Future	\$13,220,000					
Sunset Ave, 36th St / Hill Rd (North Boise Improvements B)	Livable Street	2026 (Concept in 2024)	Future	Future	\$2,384,000				–	
Taft St, Sycamore Dr / 36th St (Northwest Boise Improvements A)	Livable Street	2024	2025	2026	\$2,165,000				–	–
Whitewater Park Blvd Basin #1009	Environmental	2020-2021	N/A	Future	\$310,000	–	–	–	–	

Boise Northwest

Proposed Projects

*Neighborhood Plan Adopted in 2015 -
Next Update 2025*

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Bikeway Signage (2021) - Includes Bloom St Bikeway and Northwest Boise Bikeway	Community	N/A	N/A	2022	\$419,000	-	-		-	-
Bogart Ln Bridge #1041, 25' N/O SH 44 (State St)	Bridges	2026	Future	Future	\$416,000				-	
Bogart Ln, SH 44 (State St) / Sloan St - Includes Sloan Pedestrian Crossing	Livable Street	2019-2020	2020	2021-2022	\$375,000				-	-
Carlsbad Way Bridge #1419, 500' N/O State St (2022 Bridges)	Bridges	2022	2023	2026	\$292,000			-	-	
Caswell St, Bogart Ln / Roe St (Northwest Boise Improvements A)	Community	2024	2025	Future	\$300,000				-	-
Crewe Ave Bridge #1046, 300' S/O Devonwood Dr (Northwest Boise Improvements A)	Bridges	2024	2025	Future	\$454,000			-	-	
Hill Rd, Castle Dr / Outlook Ave (Northwest Boise Improvements A) - Includes Castle and Cynthia Mann Pedestrian Crossing	Livable Street	2024	2025	2026	\$597,000				-	-
Horseshoe Bend Rd, State St / Hill Rd - Includes Utahna Pedestrian Crossing	Community	2021	2022	2025	\$1,064,000				-	-
Pavement Preservation & ADA (2022) - Phase 1 - Includes Bluegrass, Ellens Ferry / Castle; Castle Hills, Castle / Drawbridge; Drawbridge, west end / Castle Hills; and Turret, Drawbridge / Castle	Maintenance	2020	N/A	2022	\$6,404,000			-	-	
Pavement Preservation & ADA (2022) - Phase 2 - Includes Collister, Quail Ridge / north end	Maintenance	2020	N/A	2022	\$2,628,000			-	-	
Pierce Park Ln Bridge #2029, at Hill Rd	Bridges	2023	2024	Future	\$4,810,000					


Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Pierce Park Ln, Castle Dr / Hill Rd (Northwest Boise Improvements A)	Livable Street	2024	2025	Future	\$1,642,000				–	–
Roe St, Limelight St / Caswell St (Northwest Boise Improvements A)	Livable Street	2024	2025	2026	\$119,000			–	–	–
Safe Sidewalk Program (2022)	Community	N/A	N/A	2022	\$1,600,000			–	–	
State St and Glenwood St	Intersection	Future	Future	Future	\$17,200,000					
State St and Pierce Park Ln - <u>Includes</u> State St widening from Hertford to Ellens Ferry	Livable Street	2018-2022	2022-2023	2025	\$11,645,238					
State St, Collister Dr / 36th St	Livable Street	Future	Future	Future	\$13,220,000					
State St, Pierce Park Ln / Collister Dr	Livable Street	Future	Future	Future	\$7,682,000					
Taft St, Sycamore Dr / 36th St (Northwest Boise Improvements A)	Livable Street	2024	2025	2026	\$2,165,000				–	–

Boise Southeast

Proposed Projects

*Neighborhood Plan Adopted in 2014 -
Next Update in 2024*

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Bergeson St Traffic Calming, Federal Way / Holcomb Rd (Southeast Boise Improvements B)	Community	Future (Concept in FY23)	Future	Future	TBD				–	–
Bikeway Signage (2021) - Includes Protest-University Bikeway	Community	N/A	N/A	2022	\$419,000	–	–		–	–
Bikeway Signage (2026) - Includes Manitou Ave Bikeway	Community	N/A	N/A	2026	\$250,000	–	–		–	–
Boise Ave and Linden St Pedestrian Crossing (Southeast Boise Improvements B)	Community	2026	Future	Future	\$167,000				–	–
Capitol Blvd, Vista Ave / Greenbelt	Livable Street	2025 (Concept in 2022)	2026	Future	\$2,275,000				–	–
Columbia Village Bikeway, Hwy 21 / Boise Ave (Southeast Boise Improvements A)	Community	2023	2023	Future	\$280,000	–	–	–	–	–
Eckert Rd Bridge #2147 and #2148, Boise River / Ridenbaugh Canal	Bridges	Future	Future	Future	\$250,000 (Concept only)				–	
Fairview Ave Hill, Orchard St / Garden St	Community	Future	Future	Future	\$332,000				–	–
Federal Way and Malad St/Targee St (Southeast Boise Improvements C)	Intersection	Future	Future	Future	TBD			–		–
Federal Way Maintenance Yard	Miscellaneous	2025	N/A	2026-2030	\$24,400,000	–	–	–	–	
Gowen Rd Bridge #2110, W/O I-84	Bridges	2019-2020	2020	2022	\$9,889,500					
Linden St, Broadway Ave / Boise Ave (Southeast Boise Improvements C)	Community	Future	Future	Future	TBD				–	–

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Mallard Ave Bridge #1339, 650' W/O Parkcenter Blvd	Bridges	2021	2022	2024	\$878,000	–	–	–	–	
Roadway and ADA Improvements (2024) - Includes Americana, Ann Morrison Park / Shoreline; Grand Forest, Gowen / Rock Rose; and Lake Forest, Federal / Summersweet	Livable Street	2022	2023	2024	\$9,351,000				–	
Woodvine St, Gekeler Ln / Boise Ave (Southeast Boise Improvements B)	Community	2026	Future	Future	\$850,000			–	–	–

















































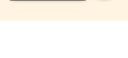
Boise Southwest






Proposed Projects

*Neighborhood Plan Adopted in 2018 -
Next Update in 2028*

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Amity Rd and Cloverdale Rd Roundabout (Cloverdale Corridor A)	Intersection	2023	2024-2025	2026	\$5,363,000					
Amity Rd and Five Mile Rd (Amity Corridor A)	Intersection	2025	2026	Future	\$4,301,000					
Amity Rd and Maple Grove Rd - <u>Includes</u> Bridge #1243	Bridges	2022	2023	2024-2025	\$652,000					
Amity Rd, Cloverdale Rd / Five Mile Rd (Amity Corridor B) - <u>Includes</u> Valley Pedestrian Crossing	Livable Street	2024	2025	2026	\$8,650,000					
Amity Rd, Eagle Rd / Cloverdale Rd (Amity Corridor B)	Livable Street	2026	Future	Future	\$5,106,700					
Amity Rd, Five Mile Rd / Maple Grove Rd (Amity Corridor A)	Livable Street	2025	2026	Future	\$4,877,900					
Amity Rd, Locust Grove Rd / Eagle Rd (Amity Corridor B)	Livable Street	2026	Future	Future	\$5,018,000					
Cloverdale Rd, Amity Rd / Victory Rd (Cloverdale Corridor B) - <u>Includes</u> Bridge #1219 and Reutzel Pedestrian Crossing	Livable Street	2024	2022-2026	Future	\$9,846,000					
Cloverdale Rd, Lake Hazel Rd / Amity Rd (Cloverdale Corridor C)	Livable Street	2025	2026-2027	Future	\$5,499,500					
Cloverdale Rd, Victory Rd / Overland Rd - <u>Includes</u> Muir Ridge Pedestrian Crossing	Livable Street	2022	2023-2024	2026	\$8,336,000					
Cloverdale-Five Mile Bikeway, Columbia Rd / Camas St (Southwest Boise Improvements B)	Community	2025	N/A	Future	\$265,000				-	-
Colt Dr and Silver Spur St Pedestrian Crossing (Southwest Boise Improvements B)	Community	2025	2026	Future	\$147,000				-	-

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Desert Ave, Latigo Dr / Cole Rd (Southwest Boise Improvements A)	Livable Street	2024	2025	Future	\$528,000			–	–	–
Five Mile Rd and La Grange St Pedestrian Crossing	Community	2021	2021	2022	\$545,000				–	–
Five Mile Rd, Overland Rd / Franklin Rd (Five Mile Corridor A)	Livable Street	2023-2024	2025-2026	Future	\$22,391,000					
Hollandale-Targee Bikeway, Locust Grove Rd / Entertainment Ave (Southwest Boise Improvements A)	Community	2024 (Concept in 2022)	2025	Future	\$438,000	–	–		–	–
Lake Hazel Middle School Pedestrian Improvements (Southwest Boise Improvements C)	Community	Future	Future	Future	TBD				–	–
Lake Hazel Rd and Cloverdale Rd	Intersection	2022	2023-2024	2026	\$5,598,500					
Lake Hazel Rd and Five Mile Rd (Lake Hazel Corridor B)	Intersection	2024	2024-2025	Future	\$3,149,000					
Lake Hazel Rd and Maple Grove Rd	Intersection	2021	2022	2024	\$5,217,000					
Lake Hazel Rd, Cloverdale Rd / Five Mile Rd	Livable Street	2021	2022-2023	Future	\$6,762,000					
Lake Hazel Rd, Eagle Rd / Cloverdale Rd (Lake Hazel Corridor A)	Livable Street	2022	2023	2026	\$6,656,000					
Lake Hazel Rd, Five Mile Rd / Maple Grove Rd (Lake Hazel Corridor B)	Livable Street	2024	2025	Future	\$6,160,000					
Lake Hazel Rd, Maple Grove Rd / Cole Rd (Lake Hazel Corridor C)	Livable Street	2025	2026	Future	\$4,061,000					
Maple Grove Rd, Amity Rd / Victory Rd - Includes Bridge #1239 and Wright and Bienapfl Pedestrian Crossings	Livable Street	2021	2023-2024	Future	\$10,533,000					
Maple Grove Rd, Lake Hazel Rd / Amity Rd (Southwest Boise Improvements A)	Livable Street	2025	2026-2027	Future	\$10,397,000					

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Mitchell St and Arabian St Terminus Improvements (Southwest Boise Improvements C)	Community	Future	Future	Future	TBD				-	-
Orchard St Realignment, Gowen Rd / Victory Rd - <u>Includes</u> Gowen and Orchard intersection (New and Old), Gowen and Dorman intersection, and Gowen and Diamond intersection	Livable Street	2019-2021	2022-2023	2026-2027	\$24,137,500					
Residential Capital Maintenance (2023) HB312 Project Part 2 - <u>Includes</u> Badger, N/O Colt; Chaps, N/O Colt; Colt, south end / north end; Coyote, N/O Colt; Ironwood, Trestlewood / Lockwood; Latigo, Desert / Colt; Lockwood, Five Mile / Ironwood; Maverick, Remuda / Colt; and Remuda, Colt / Maverick	Livable Street	2021	N/A	2023	\$3,263,000			-	-	
Residential Capital Maintenance (2024) HB312 Project - <u>Includes</u> Maple Grove, south end / Tarp	Livable Street	2022	N/A	2024	\$3,753,000				-	
Reutzel Dr Bridge #1249, 165' W/O Summerset Way	Bridges	2021	2022	2024	\$617,000			-	-	
Seabreeze Way and Mossywood Dr Pedestrian Crossing (Southwest Boise Improvements B)	Community	2025	2026	Future	\$237,000				-	-
Valley Heights Dr and Paris Lateral (Southwest Boise Improvements B)	Community	2025	2026	Future	\$85,000			-	-	
Victory Rd and Cloverdale Rd (Cloverdale Corridor A)	Intersection	2023	2024-2025	2026	\$7,188,000					
Victory Rd and Five Mile Rd (Victory Corridor D)	Intersection	2026	Future	Future	\$3,650,000					
Victory Rd, Cloverdale Rd / Five Mile Rd (Victory Corridor A) - <u>Includes</u> Bridge #1276 and Canonero Way Pedestrian Crossing)	Livable Street	2024	2025	Future	\$5,244,000					
Victory Rd, Eagle Rd / Cloverdale Rd (Victory Corridor B)	Livable Street	2025	2026	Future	\$3,990,000					
Victory Rd, Five Mile Rd / Maple Grove Rd (Victory Corridor E)	Livable Street	Future	Future	Future	\$4,489,000					

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Victory Rd, Maple Grove Rd / Cole Rd (Victory Corridor E)	Livable Street	Future	Future	Future	\$2,832,000					




Boise West Bench

Proposed Projects

*Neighborhood Plan Adopted in 2013 -
Next Update in 2023*

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Allumbaugh St, Fairview Ave / Northview St (West Bench Improvements C)	Livable Street	2025	2026	Future	\$917,000			-	-	
Benjamin Ln and BVRR Crossing Improvement	Traffic Safety & Ops	2021	N/A	2022	\$320,000			-	-	
Benjamin Ln, Westpark St / Emerald St (West Bench Improvements D)	Livable Street	2026	Future	Future	\$409,000				-	-
Bikeway Signage (2024) - Includes Granger Ave Bikeway, McMillan-Ustick Bikeway (Phase 1 & 2)	Community	N/A	N/A	2024	\$200,000	-	-		-	-
Bikeway Signage (2025) - Includes Cloverdale Rd Bikeway	Community	N/A	N/A	2025	\$250,000	-	-		-	-
Bryson Ave Bridge #1134, 750' N/O Fairview Ave	Bridges	2020	2021	2023	\$260,000				-	
Christine St, Northview St / Ustick Rd	Livable Street	2017	2018	2022	\$1,871,000			-	-	
Clement St, Cabarton Ln / Mountain View Dr (West Bench Improvements B)	Community	2024	2025	2026	\$351,000			-	-	-
Cory Ln, Mitchell St / Maple Grove Rd	Livable Street	2021	2022	2023	\$832,000				-	-
Emerald St, Benjamin Ln / Milwaukee (West Bench Improvements D)	Livable Street	2026	Future	Future	\$63,000			-	-	-
Emerald St, Rifleman / Cole Rd Pedestrian Facilities (West Bench Improvements D)	Livable Street	2026	Future	Future	\$120,000			-	-	-
Fairview Ave and Orchard St	Traffic Safety & Ops	2021	2021	2022	\$521,000			-	-	-

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Fairview Ave, Curtis Rd / Orchard St (West Bench Improvements C)	Livable Street	2025	2026	Future	\$505,000				–	–
Fiddler Dr Bridge #1510, 130' W/O Arlen Dr	Bridges	2021	2022	2024	\$397,000	–	–	–	–	
Five Mile Rd, Overland Rd / Franklin Rd (Five Mile Corridor A)	Livable Street	2023-2024	2025-2026	Future	\$22,391,000					
Franklin Traffic Operations Yard	Miscellaneous	2021-2022	N/A	2022-2025	\$12,322,000	–	–	–	–	
Glenwood St, Goddard Rd / US 20/26 (Chinden Blvd) (West Bench Improvements A)	Livable Street	2023	2024	Future	\$762,000				–	–
Irving St, Mitchell St / Kimball St (West Bench Improvements D)	Community	2026	Future	Future	\$332,000			–	–	–
Lena Ave Bridge #1509, 125' N/O Hickory Dr	Bridges	2021	2022	2023	\$108,000	–	–	–	–	
Liberty St, Fairview Ave / Northview Ave (West Bench Improvements F)	Community	Future	Future	Future	TBD				–	–
Linda Vista Ln, Cory Ln / Ustick Rd (West Bench Improvements B)	Livable Street	2024	2025	Future	\$595,000			–	–	–
Maple Grove Rd and Edna St Pedestrian Crossing (West Bench Improvements B)	Community	2024	2025	Future	\$245,000				–	–
Milwaukee St, Marcum St / Ustick Rd (West Bench Improvements A)	Livable Street	2023	2024	2026	\$1,167,000			–	–	–
Mountain View Dr, Cole Rd / Glenwood St (West Bench Improvements F)	Community	Future	Future	Future	TBD			–	–	–
Mountain View Dr-Mitchell St, Sunderland Dr / Maple Grove Rd (West Bench Improvements D)	Community	2026	Future	2026	\$764,000				–	–
Northview St, Maple Grove Rd / Curtis Rd (West Bench Improvements E)	Livable Street	2026	Future	Future	\$950,000				–	–




































Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Pavement Preservation & ADA (2022) - Phase 1 - Includes Maple Grove, I-84 / Franklin	Maintenance	2020	N/A	2022	\$6,404,000	–		–	–	
Poplar St Bikeway, Milwaukee St / Orchard St (West Bench Improvements C)	Community	2025 (Concept in 2022)	2026	Future	\$285,000				–	–
Residential Capital Maintenance (2023) HB312 Project Part 2 - Includes Crusier, W/O Five Mile	Livable Street	2021	N/A	2023	\$3,263,000				–	
Roadway and ADA Improvements (2023) Part 1 - Includes Cole, Ustick / Mountain View; Goldenrod, west end / Cloverdale; and Orchard, Emerald / Chinden	Livable Street	2021	2022	2023	\$7,519,000				–	
Roadway and ADA Improvements (2024) - Includes Wainwright, Eagle / Borego	Livable Street	2022	2023	2024	\$9,351,000			–	–	
Safe Sidewalk Program (2023)	Community	N/A	N/A	2023	\$1,600,000			–	–	
Safe Sidewalk Program (2024)	Community	N/A	N/A	2024	\$1,600,000			–	–	
Shoup Ave Bridge #1404, 0.25 miles W/O Maple Grove Rd	Bridges	2021	2022	2023	\$392,000	–	–	–	–	
Ustick-Northview Bikeway Connection, Shamrock Ave / Milwaukee St (West Bench Improvements C)	Community	2026	Future	Future	\$442,000				–	–
Wildwood St Bridge #1425, 0.1 miles N/O Fairview Ave	Bridges	2021	2022	2025	\$434,000			–	–	
Wildwood St, Fairview Ave / Ustick Rd (West Bench Improvements E)	Livable Street	2026	Future	Future	\$2,102,000			–	–	–

Eagle

Proposed Projects

*Neighborhood Plan Adopted in 2019 -
Next Update in 2029*

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Aikens St, Eagle Rd / 02nd St	Livable Street	2018-2019	2022	2024	\$2,763,000					–
Bikeway Signage (2025) - <u>Includes</u> Edgewood Bikeway, Hill Rd Bikeway (Part 1), Ranch Dr Bikeway, and Stierman Way Bikeway	Community	N/A	N/A	2025	\$250,000	–	–		–	–
Bikeway Signage (2026) - <u>Includes</u> South Channel Bikeway	Community	N/A	N/A	2026	\$250,000	–	–		–	–
Eagle Rd and Ranch Dr Pedestrian Crossing (Eagle Improvements A)	Community	2024	2025	2026	\$160,000					–
Eagle Rd and State St - <u>Includes</u> Bridge #1033, Eagle and Plaza intersection, and State and 02nd St intersection	Livable Street	2020-2022	2023	2024	\$9,208,000					
Floating Feather Rd and Ballantyne Ln (Floating Feather Corridor A)	Intersection	2024	2025	Future	\$1,444,000					
Floating Feather Rd and Palmer Ln (Floating Feather Corridor B)	Intersection	2025	2026	Future	\$1,607,000					
Floating Feather Rd and Park Ln (Floating Feather Corridor A)	Intersection	2024	2025	Future	\$1,212,000					
Floating Feather Rd, Linder Rd / Park St (Floating Feather Corridor A)	Livable Street	2024	2025	Future	\$2,113,000					
Floating Feather Rd, Palmer Ln / Linder Rd (Floating Feather Corridor B)	Livable Street	2025	Future	Future	\$7,450,000					
Floating Feather Rd, Park Ln / Ballantyne Rd (Floating Feather Corridor A)	Livable Street	2024	2025	Future	\$6,163,000					


Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Horseshoe Bend Rd and Floating Feather Rd (Eagle Improvements B)	Community	2025	2026	Future	\$194,000					–
Horseshoe Bend Rd, State St / Hill Rd - Includes Utahna Pedestrian Crossing	Livable Street	2021	2022	Future	\$1,064,000				–	–
Linder Rd and Floating Feather Rd Roundabout	Intersection	2022	2022-2023	2026	\$4,103,000					
Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) - South Phase - Includes Bridges #1078, #2033, and #2034	Livable Street	2024-2025	2026	Future	\$21,107,000					
Linder Rd, SH 44 (State St) / Floating Feather Rd - Includes Bridges #1021 and #1022	Livable Street	2020-2021	2022-2023	2026	\$9,402,000					
Palmer Ln Bridge #1009, N/O Floating Feather Rd	Bridges	2021	2022	2023	\$121,000	–	–	–	–	
Park Ln, SH44 (State St) / Floating Feather Rd (Eagle Improvements C)	Community	2025	2026	Future	\$3,981,000					
Roadway and ADA Improvements (2023) Part 1 - Includes Edgewood, Hill / Floating Feather	Livable Street	2021	2022	2023	\$7,519,000				–	
Roadway and ADA Improvements (2023) Part 2 - Includes Beacon Light, SH 16 / Ballantyne	Livable Street	2021	2022	2023	\$2,504,000	–			–	


Garden City

Proposed Projects

*Neighborhood Plan Adopted in 2020 -
Next Update in 2030*

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
32nd St, US 20/26 (Chinden Blvd) / Clay St	Livable Street	2021	2023	Future	\$702,000				–	
33rd St, Brown St / US 20/26 (Chinden Blvd) (Garden City East Improvements B)	Livable Street	2026	Future	Future	\$935,000				–	
33rd St, US 20/26 (Chinden Blvd) / Greenbelt (Garden City East Improvements A)	Livable Street	2023	2024	Future	\$1,051,000				–	
34th St, US 20/26 (Chinden Blvd) / Clay St (Garden City East Improvements A)	Livable Street	2023	2024	Future	\$633,000				–	
35th St, Brown St / US 20/26 (Chinden Blvd) (Garden City East Improvements B)	Livable Street	2026	Future	Future	\$446,000				–	
35th St, US 20/26 (Chinden Blvd) / Greenbelt (Garden City East Improvements A)	Livable Street	2023	2024	Future	\$1,023,000				–	
37th St Bridge #1441, 350' SW/O Adams St	Bridges	2021	2022	2026	\$270,000	–	–	–	–	
43rd St Bikeway Connection, Ustick Rd / Greenbelt (Garden City West Improvements A)	Community	2025	N/A	2026	\$263,000	–	–		–	–
43rd St, US 20/26 (Chinden Blvd) / Boise River (Garden City West Improvements A)	Livable Street	2025	2026	Future	\$1,459,000				–	
43rd St, Ustick Rd / US 20/26 (Chinden Blvd) (Garden City West Improvements A)	Livable Street	2025	2026	Future	\$622,000				–	
45th St Bridge #1432, 500' N/O US 20/26 (Chinden Blvd)	Bridges	2019	2019	2022	\$144,000	–	–	–	–	
Arney Ln, Riverside Dr / SH 44 (State St) (Garden City West Improvements B)	Community	2026 (Concept in 2022)	Future	Future	\$539,000			–	–	–






Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Bikeway Signage (2021) - Includes Bloom St Bikeway and Orchard Hill Bikeway	Community	N/A	N/A	2022	\$419,000	–	–		–	–
Bikeway Signage (2025)	Community	N/A	N/A	2025	\$250,000	–	–		–	–
Clay St, 34th St / 32nd St	Livable Street	2021	2023	Future	\$853,000				–	
Clay St, 37th St / 34th St	Livable Street	2022	2023-2024	Future	\$1,597,000				–	
Glenwood St, Goddard Rd / US 20/26 (Chinden Blvd) (West Bench Improvements A)	Livable Street	2023	2024	Future	\$762,000				–	–
Kent St, US 20/26 (Chinden Blvd) / Alworth St (Garden City West Improvements A)	Community	2025	2026	Future	\$743,000				–	–
Mystic Cove Way Bike/Ped Connection (Garden City West Improvements C)	Community	Future	Future	Future	TBD				–	–
Osage St, 32nd St / 46th St (Garden City East Improvements C)	Community	Future	Future	Future	TBD				–	–
Osage St, 33rd St / 32nd St	Environmental	Future	Future	Future	\$146,500			–	–	
Reed St Realignment, N/O Adams St	Livable Street	2022	2023	2024	\$481,000					–
Riverside Dr, Strawberry Glenn Rd / Glenwood St (Garden City West Improvements A)	Livable Street	2025	2026	Future	\$484,000			–	–	–
Roadway and ADA Improvements (2023) Part 1 - Includes Orchard, Emerald / Chinden	Community	2021	2022	2023	\$7,519,000				–	
State St and Glenwood St	Intersection	Future	Future	Future	\$17,200,000					
State St and Pierce Park Ln - Includes State St widening from Hertford to Ellens Ferry	Intersection	2018-2022	2022-2023	2025-2026	\$11,645,238					











Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
State St, Pierce Park Ln / Collister Dr	Livable Street	Future	Future	Future	\$7,682,000					
Thurman Mill Bridge Projects Water Quality Mitigation	Environmental	2020	2021	2022	\$434,000	–	–	–	–	
US 20/26 (Chinden Blvd) and 43rd St Pedestrian Crossing	Community	2022	N/A	2023	\$251,000				–	–
US 20/26 (Chinden Blvd) and 50th St Pedestrian Crossing (Garden City West Improvements B)	Community	2026	Future	Future	\$289,000				–	–
US 20/26 (Chinden Blvd) and Coffey St Pedestrian Crossing (Garden City West Improvements B)	Community	2026	Future	Future	\$289,000				–	–
Ustick Rd and 43rd St Pedestrian Crossing (Garden City West Improvements A)	Community	2025	2026	Future	\$239,000				–	–

Kuna

Proposed Projects

*Neighborhood Plan Adopted in 2021 -
Next Update in 2031*

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
02nd St, Avenue C / Linder Ave (Kuna Improvements B)	Livable Street	2025	N/A	2026	\$139,000				-	
Arterial & Collector Capital Maintenance (2024) HB312 Project - <u>Includes</u> Poen, Swan Falls / Cloverdale	Livable Street	2023	N/A	2024	\$3,509,000	-	-	-	-	
Avalon St and Kay St (Kuna Improvements B)	Intersection	2025	2026	Future	\$598,000					-
Avalon St, Ten Mile Rd / School Ave (Kuna Improvements B)	Community	2025	2026	Future	\$741,000				-	-
Avenue A, 02nd St / Main St (Kuna Improvements A)	Livable Street	2024	2025	Future	\$109,000			-	-	-
Avenue A, Main St / 4th St (Kuna Improvements A)	Livable Street	2024	2025	Future	\$147,000			-	-	-
Avenue B, 02nd St / Main St (Kuna Improvements C)	Livable Street	2026	Future	Future	\$211,000			-	-	-
Avenue B, Main St / 4th St (Kuna Improvements A)	Livable Street	2024	2025	Future	\$147,000			-	-	-
Avenue C, Main St / 04th St	Livable Street	2021	2021	2022	\$538,000			-	-	-
Avenue D, Main St / 04th St (Kuna Improvements A)	Livable Street	2024	2025	Future	\$192,000			-	-	-
Black Cat Rd Bridge #1305, 0.21 miles N/O King Rd	Bridges	2021	2022	2026	\$648,000	-	-	-	-	
Columbia Rd Bridge #1283, 0.2 miles E/O Ten Mile Rd	Bridges	2021	2022	2024	\$621,000	-	-	-	-	

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Kuna Middle School Zone, Ten Mile Ave and Boise St	Community	2021	2021	2022	\$521,000				–	–
Linder Ave, Swan Falls Rd / 02nd St; Avalon St, Swan Falls Rd / Orchard Ave (Kuna Improvements A)	Community	2024	2025	Future	\$574,000				–	
Linder Rd, Main St / Deer Flat Rd - <u>Includes</u> new Emergency Signal and Porter Pedestrian Crossing	Livable Street	2021-2022	2022-2023	2025	\$2,146,500					
Porter St and Cambrick Dr Pedestrian Crossing (Kuna Improvements B)	Community	2025	2025	2026	\$234,000				–	–
Residential Capital Maintenance (2023) HB312 Project Part 1 - <u>Includes</u> 02nd, Linder / Orchard; Armand, San Mateo / Ash; Ashwood, E/O Ash; Boise, Shady Grove / Orchard; Curtner, San Mateo / Ash; Daniel, W/O Orchard; Gold, Strike / School; Hayward, Armand / Curtner; Katie, Orchard / Boise; Mendi, School / Goiri; Miner, Gold / School; Opal, S/O Strike; Orchard, 04th / Boise; Rosemary, W/O Orchard; San Mateo, Armand / Curtner; Shady Grove, 04th / Boise; Stagecoach, Swan Falls / Luker; and Strike, Boise / Gold	Livable Street	2021	N/A	2024	\$3,258,000			–	–	
School Ave Bikeway, King Rd / Deer Flat Rd (Kuna Improvements B)	Community	2025	2025	2026	\$98,000	–	–	–	–	–
Swan Falls Rd and Indian Creek Pedestrian Crossing (Kuna Improvements A)	Community	2024	2025	Future	\$145,000				–	–
Ten Mile Rd and Columbia Rd (Ten Mile Corridor B)	Intersection	2025	2026	Future	\$2,387,000					
Ten Mile Rd and Deer Flat Rd (Ten Mile Corridor A)	Intersection	2022	2023	2026	\$2,894,000					
Ten Mile Rd and Hubbard Rd (Ten Mile Corridor B)	Intersection	2024-2025	2026	Future	\$2,023,000					
Ten Mile Rd and Lake Hazel Rd (Ten Mile Corridor A)	Intersection	2022	2023-2024	Future	\$4,657,000					




Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Ten Mile Rd, Columbia Rd / Lake Hazel Rd (Ten Mile Corridor D)	Livable Street	Future	Future	Future	\$5,393,000					
Ten Mile Rd, Deer Flat Rd / Hubbard Rd (Ten Mile Corridor C)	Livable Street	2026	Future	Future	\$5,060,000					
Ten Mile Rd, Hubbard Rd / Columbia Rd (Ten Mile Corridor C)	Livable Street	2026	Future	Future	\$5,106,000					
Western Heritage Byway (Swan Falls Rd), Initial Point / southern terminus	Community	2022-2024	N/A	2024-2025	\$5,372,000					

Meridian Downtown

Proposed Projects

*Neighborhood Plan Adopted in 2012 -
Next Update in 2023*




















Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Bikeway Signage (2025) - Includes Pine Ave Bikeway	Community	N/A	N/A	2025	\$250,000	-	-		-	-
Broadway Ave, West 08th St / West 04th St (Meridian Downtown Improvements C)	Livable Street	2026	Future	Future	\$562,000				-	-
East 03rd St, Franklin Rd / Carlton St (Meridian Downtown Improvements A)	Livable Street	2024	2025	Future	\$1,980,000				-	
East 2 1/2 St, Carlton Ave / Fairview Ave (Meridian Downtown Improvements B) - Includes roadway maintenance	Community	2025	2026	Future	\$699,000			-	-	
Fairview Ave and Locust Grove Rd	Intersection	2020-2021	2022-2023	2025	\$8,557,000					
Federal Aid Capital Maintenance (2021) - Phase 3 - Includes West 08th, Pine / Cherry	Maintenance	2019-2020	N/A	2022	\$767,000			-	-	
Linder Rd, Overland Rd / Franklin Rd - Includes Bridge #1537 replacement	Livable Street	2022	Future	Future	\$21,421,000					
Linder-Meridian Bikeway, Pine Ave / Temple Dr (North Meridian Improvements A)	Community	2024	2025	Future	\$464,000				-	-
Locust Grove Rd and Woodbridge Dr Pedestrian Crossing (Meridian Downtown Improvements A)	Community	2024	2025	Future	\$192,500				-	-
Main St and King St Pedestrian Crossing (Meridian Downtown Improvements A)	Community	2024	2025	2026	\$146,000				-	-
Meridian Stormwater Mitigation Project (Meridian Downtown Improvements A)	Environmental	2023	2023	2024	\$213,000	-	-	-	-	
Pine Ave and West 01st St Pedestrian Crossing (Meridian Downtown Improvements A)	Community	2024	2025	Future	\$157,000				-	-








































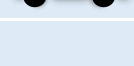
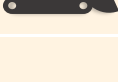






Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Pine Ave, Meridian Rd / Locust Grove Rd - Pine Ave Basin	Community	2016	2017	2018-2022	\$104,000	–	–	–	–	
Residential Capital Maintenance (2022) HB312 Project - <u>Includes</u> Bower, Main / east end; Broadway, East 03rd / East 06th; Carlton, Main / 2 1/2; Cherry, West 04th / Meridian; East 02nd, Broadway / Carlton; East 04th, Broadway / State; East 04th, N/O Washington; East 05th, Franklin / Bower; East 05th, State / Washington; Idaho, West 08th / Meridian; Maple, West 01st / Meridian; State, Main / Cathy; Waltman, W/O Meridian; Washington, 2 1/2 / Cathy; Washington, 07th / Meridian; West 02nd, Camellia / Cherry; West 03rd, N/O Pine; West 04th, Broadway / north end; and West 06th, Carlton / Washington	Maintenance	2020	N/A	2022-2023	\$5,448,000	–		–	–	
Residential Capital Maintenance (2023) HB312 Project Part 2 - <u>Includes</u> Rose, West 01st / West 01st; and West 01st, S/O Franklin	Livable Street	2021	N/A	2024	\$3,263,000			–	–	
Washington St, 07th St / Main St (Meridian Downtown Improvements C)	Community	Future	Future	Future	TBD			–	–	

Meridian North

Proposed Projects

*Neighborhood Plan Adopted in 2020 -
Next Update in 2030*

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Bikeway Signage (2025) - Includes Pine Ave Bikeway	Community	N/A	N/A	2025	\$250,000	–	–		–	–
Bikeway Signage (2026) - Includes Central Meridian Bikeway and Chinden-McMillan Bikeway (Phase 2 & 3)	Community	N/A	N/A	2026	\$250,000	–	–		–	–
Bower St, Meridian Rd / 03rd St (North Meridian Improvements D)	Community	Future	Future	Future	TBD			–	–	–
Fairview Ave and Locust Grove Rd	Intersection	2020-2021	2022-2023	2025	\$8,557,000					
Fairview Ave, Locust Grove Rd / SH 55 (Eagle Rd)	Livable Street	2020-2021	2022-2023	2025	\$5,553,000					
Franklin Rd and McDermott Rd (North Meridian Improvements C)	Intersection	Future	Future	Future	\$1,610,000					
Franklin Rd, McDermott Rd / Black Cat Rd (Franklin Corridor Improvements A)	Livable Street	2026	Future	Future	\$6,995,000					
Linder Rd, Cherry Ln / Ustick Rd (North Meridian Improvements B)	Livable Street	2025	2026	Future	\$5,847,000					
Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) - South Phase - Includes Bridges #1078, #2033, and #2034	Livable Street	2024-2025	2026	Future	\$21,107,000					
Linder Rd, Overland Rd / Franklin Rd - Includes Bridge #1537	Livable Street	2022	Future	Future	\$21,421,000					
Linder-Meridian Bikeway, Pine Ave / Temple Dr (North Meridian Improvements A)	Community	2024	2025	Future	\$464,000				–	–
Locust Grove Rd and Woodbridge Dr Pedestrian Crossing (Meridian Downtown Improvements A)	Community	2024	2025	Future	\$192,500				–	–

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Locust Grove Rd, Fairview Ave / Ustick Rd (Locust Grove Corridor B)	Livable Street	2026	Future	Future	\$9,337,000					
Locust Grove Rd, McMillan Rd / US 20/26 (Chinden Blvd) (Locust Grove Corridor A)	Livable Street	2025	2026	Future	\$4,046,000					
Locust Grove Rd, Ustick Rd / McMillan Rd (Locust Grove Corridor A)	Livable Street	2025	2026	Future	\$4,524,000					
McMillan Rd and Black Cat Rd Roundabout	Intersection	2021-2022	2023	Future	\$2,455,000					
McMillan Rd and Palatine Way Pedestrian Crossing (North Meridian Improvements A)	Community	2024	2025	Future	\$453,000				–	–
McMillan Rd, Cortana Way / Goddard Creek Way (North Meridian Improvements B)	Community	2025	2026	Future	\$455,000				–	–
McMillan Rd, Montelino Way / 775' E/O Montelino Way (North Meridian Improvements A)	Community	2024	2025	Future	\$33,500			–	–	–
McMillan Rd, Red Horse Way / Locust Grove Rd (North Meridian Improvements A)	Community	2024	2025	2026	\$363,000				–	–
Meridian Rd, McMillan Rd / US 20/26 (Chinden Blvd) (Meridian Corridor A)	Livable Street	2025	2026	Future	\$3,476,000					
Meridian Rd, Ustick Rd / McMillan Rd (Meridian Corridor A)	Livable Street	2025	2026	Future	\$2,069,000					
Park Creek Dr and Deer Creek Ln Pedestrian Improvements (North Meridian Improvements D)	Community	Future	Future	Future	TBD			–	–	–
Residential Capital Maintenance (2023) HB312 Project Part 2 - <u>Includes</u> Blossom, south end / north end; Interlachen, W/O Interlachen; Larkspur, S/O Verbena; Laurel, S/O Verbena; Lavender, S/O Verbena; Lawndale, McGlinchey / Crestmont; Lilac, S/O Verbena; McGlinchey, W/O West 08th; and Sugarcreek, S/O Sugarcreek	Livable Street	2021	N/A	2024	\$3,263,000			–	–	
Roadway and ADA Improvements (2023) Part 1 - <u>Includes</u> McDermott, McMillan / Chinden	Livable Street	2021	2022	2023	\$7,519,000	–	–	–	–	






Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Star Rd Bridge #1092, 0.35 miles S/O US 20/26 (Chinden Blvd) (North Meridian Improvements B)	Bridges	2025	2026	Future	\$711,000	–	–	–	–	
Star Rd Bridge #1093, 0.25 miles S/O McMillan Rd	Bridges	2021	2022	2023	\$294,000	–	–	–	–	
Star Rd Bridge #2040, 0.28 miles S/O McMillan Rd	Bridges	2021	2022	2023	\$864,000	–	–	–	–	
US 20/26 (Chinden Blvd) and Star Rd	Intersection	2021	2022	2023	\$1,740,000	–	–	–		–
Ustick Rd and Black Cat Rd (Ustick Corridor A)	Intersection	2022	2023	2024	\$4,996,000					
Ustick Rd and Black Cat Rd Interim Signal	Intersection	2020-2021	2022	2021-2022	\$831,000	–	–	–		–
Ustick Rd and McDermott Rd (Ustick Corridor B)	Intersection	2026	Future	Future	\$6,141,000					
Ustick Rd Maintenance Yard	Miscellaneous	2021-2022	N/A	2022-2029	\$24,400,00	–	–	–	–	
Ustick Rd, Black Cat Rd / Ten Mile Rd (Ustick Corridor A) - <u>Includes</u> Naomi Signal	Livable Street	2022	2023	2024	\$4,685,600					
Ustick Rd, McDermott Rd / Black Cat Rd (Ustick Corridor B)	Livable Street	2026	Future	Future	\$5,634,000					
Ustick Rd, Star Rd / McDermott Rd (Ustick Corridor B)	Livable Street	2026	Future	Future	\$5,677,000					
Ustick Rd, Ten Mile Rd / Linder Rd (Ustick Corridor A)	Livable Street	2022	2023	2025	\$3,795,000					
Wells St Bridge #1224, 0.2 miles S/O Magic View Dr (North Meridian Improvements B)	Bridges	2025	2026	Future	\$618,000			–	–	








Meridian South

Proposed Projects

*Neighborhood Plan Adopted in 2021 -
Next Update in 2031*

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Amity Rd and Locust Grove Rd Roundabout	Intersection	2021-2022	2022	2025	\$2,373,000					
Arterial & Collector Capital Maintenance (2022) HB312 Project - <u>Includes</u> Amity, Meridian / Locust Grove; and Victory, Black Cat / Ten Mile	Maintenance	2021	N/A	2022	\$700,000	-		-	-	
Aspen Cove Dr Bridge #2084, 280' W/O Linder Rd (South Meridian Improvements B)	Bridges	2025	Future	Future	\$598,000			-	-	
Eagle Rd and Amity Rd Roundabout (Dual Lane)	Intersection	2020	2020	2022	\$3,258,500					
Eagle Rd, Amity Rd / Victory Rd - <u>Includes</u> Eagle and Rome Pedestrian Crossing and Eagle and Zaldia Roundabout	Livable Street	2018	2019-2020	2022	\$6,076,500					
Eagle Rd, Lake Hazel Rd / Amity Rd - <u>Includes</u> Eagle and Taconic Roundabout	Livable Street	2021	2022-2023	2025	\$7,355,000					
Lake Hazel Rd and Eagle Rd	Intersection	2020	2022-2023	2024	\$8,407,300					
Lake Hazel Rd, Eagle Rd / Cloverdale Rd (Lake Hazel Corridor A) <u>Includes</u> Ten Mile Creek Bridge	Livable Street	2022	2023	2026	\$6,656,000					
Lake Hazel Rd, Eagle Rd / Locust Grove Rd	Livable Street	2021	2021	2022-2023	\$2,500,000					
Linder Rd, Overland Rd / Franklin Rd - <u>Includes</u> Bridge #1537	Livable Street	2022	Future	Future	\$21,421,000					
Locust Grove Rd and Palermo Dr Pedestrian Crossing (South Meridian Improvements A)	Community	2022	2023	Future	\$387,000				-	-




































Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Locust Grove Rd Bridge #1207, 0.17 miles S/O Victory Rd (South Meridian Improvements A)	Bridges	2022	2023	2026	\$613,000					
Locust Grove Rd, Amity Rd / Victory Rd (Locust Grove Corridor B)	Livable Street	2026	Future	Future	\$5,145,000					
Locust Grove Rd, Victory Rd / Overland Rd - Includes Bridge #2087	Livable Street	2019	2020-2021	2023	\$7,516,500					
Overland Rd and Eagle Rd (South Meridian Improvements B)	Livable Street	Future (Concept in 2023)	Future	Future	\$6,115,000					
Overland Rd and Linder Rd	Intersection	2021	2021	2022	\$255,000					
Residential Capital Maintenance (2023) HB312 Project Part 2 - Includes Country Terrace, S/O Overland; Francine, N/O Victory; and Tobago, W/O West 5th	Livable Street	2021	N/A	2024	\$3,263,000			-	-	
Stoddard Rd, Victory Rd / Overland Rd (South Meridian Improvements A) - Includes Bridge #2085 and Victory Enhanced Crossing	Livable Street	2022	2023	Future	\$5,738,000					-
Ten Mile Rd and Lake Hazel Rd (Ten Mile Corridor A)	Intersection	2022	2023-2024	Future	\$4,657,000					
Ten Mile Rd and Victory Rd - Includes Bridge #1181	Intersection	2019-2020	2020-2021	2022-2023	\$4,200,000					
Ten Mile Rd, Victory Rd / Overland Rd	Livable Street	2019	2020-2021	2022-2023	\$3,511,000					
Topaz Ave Bridge #1220, 0.1 miles N/O Overland Rd	Bridges	2022	2023	2025	\$577,000	-	-	-	-	
Victory Rd and Locust Grove Rd Roundabout - Includes Bridge #2116	Intersection	2019-2020	2020-2021	2023	\$4,165,400					
Victory Rd, Eagle Rd / Cloverdale Rd (Victory Corridor B)	Livable Street	2025	2026	Future	\$3,990,000					
Victory Rd, Linder Rd / Meridian Rd (Victory Corridor D)	Livable Street	2026	Future	Future	\$5,494,000					

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Victory Rd, Locust Grove Rd / Eagle Rd (Victory Corridor B)	Livable Street	2025	2026	Future	\$5,392,000					
Victory Rd, SH 69 (Meridian Rd) / Locust Grove Rd (Victory Corridor B)	Livable Street	2025	2026	Future	\$3,689,000					

Star

Proposed Projects








































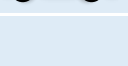




*Neighborhood Plan Adopted in 2018 -
Next Update in 2028*

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Arterial & Collector Capital Maintenance (2023) HB312 Project - <u>Includes</u> New Hope, Can Ada / Wing	Livable Street	2022	N/A	2023	\$1,323,000				-	
Brandon Rd Bridge #1460, 550' N/O Floating Feather Rd (2022 Bridges)	Bridges	2022	2023	2025	\$634,000				-	
Can Ada Rd Bridge #1004, 740' N/O SH 44 (State St) (Star Improvements A)	Bridges	2023	2024	2025	\$166,000				-	
Floating Feather Rd Bridge #2028, 580' E/O Munger Rd	Bridges	2021	2022	2026	\$2,310,500			-	-	
Floating Feather Rd, Brandon Rd / Hornback Ave	Community	2021	2022	2025	\$353,000			-	-	-
Munger Rd Bridge #1005 and #2001, 1/2 mile S/O New Hope Rd (Star Improvements A)	Bridges	2023	2024	2025	\$1,269,800				-	
Munger Rd Bridge #1462, 550' S/O New Hope Rd	Bridges	2021	2022	2024	\$360,000				-	
Pollard Ln, Floating Feather Rd / Star Middle School (Star Improvements A)	Community	2023	2024	2025	\$314,000				-	-
Star Rd, Borealis St / Hidden Brook Dr (Star Improvements B)	Community	Future	Future	Future	TBD				-	-
Star Rd, Main St / SH 44 (State St) (Star Improvements A)	Livable Street	2025	2026	Future	\$1,296,000				-	-
US 20/26 (Chinden Blvd) and Star Rd	Intersection	2021	2022	2023	\$1,740,000	-	-	-		-

Miscellaneous Proposed Projects


*Projects Not Part of a Neighborhood Planning Area
or Locations Have Not Been Identified*

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Arterial & Collector Capital Maintenance (2025) HB312 Project	Livable Street	2023	N/A	2025	\$3,935,000				–	
Arterial & Collector Capital Maintenance (2026) HB312 Project	Livable Street	2024	N/A	2026	\$2,935,000				–	
Arterial & Collector Capital Maintenance (2027) HB312 Project	Livable Street	2025	N/A	2027	\$2,935,000				–	
Arterial & Collector Capital Maintenance (2028) HB312 Project	Livable Street	2026	N/A	2028	\$2,935,000				–	
Arterial Dynamic Message Sign Installation	Traffic Safety & Ops	N/A	N/A	2024	\$320,000	–	–	–		–
Bridge Preventative Maintenance (2022)	Bridges	N/A	N/A	2022	\$200,000	–	–	–	–	
Bridge Preventative Maintenance (2023)	Bridges	N/A	N/A	2023	\$200,000	–	–	–	–	
Bridge Preventative Maintenance (2024)	Bridges	N/A	N/A	2024	\$200,000	–	–	–	–	
Bridge Preventative Maintenance (2025)	Bridges	N/A	N/A	2025	\$200,000	–	–	–	–	
Bridge Preventative Maintenance (2026)	Bridges	N/A	N/A	2026	\$200,000	–	–	–	–	
Corridor Preservation - Impact Fee Eligible (2021)	Cooperative	N/A	N/A	N/A	\$2,400,000					–
Corridor Preservation - Impact Fee Eligible (2022)	Cooperative	N/A	N/A	N/A	\$8,000,000					–

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Corridor Preservation - Impact Fee Eligible (2023)	Cooperative	N/A	N/A	N/A	\$4,500,000					–
Corridor Preservation - Impact Fee Eligible (2024)	Cooperative	N/A	N/A	N/A	\$1,500,000					–
Corridor Preservation - Impact Fee Eligible (2025)	Cooperative	N/A	N/A	N/A	\$1,500,000					–
Corridor Preservation - Impact Fee Eligible (2026)	Cooperative	N/A	N/A	N/A	\$1,500,000					–
Corridor Preservation - Non-Impact Fee Eligible (2021)	Cooperative	N/A	N/A	N/A	\$450,000					–
Corridor Preservation - Non-Impact Fee Eligible (2022)	Cooperative	N/A	N/A	N/A	\$450,000					–
Corridor Preservation - Non-Impact Fee Eligible (2023)	Cooperative	N/A	N/A	N/A	\$200,000					–
Corridor Preservation - Non-Impact Fee Eligible (2024)	Cooperative	N/A	N/A	N/A	\$200,000					–
Corridor Preservation - Non-Impact Fee Eligible (2025)	Cooperative	N/A	N/A	N/A	\$200,000					–
Corridor Preservation - Non-Impact Fee Eligible (2026)	Cooperative	N/A	N/A	N/A	\$200,000					–
Cul-de-Sac Reconstruct (2023) HB312 Project	Maintenance	N/A	N/A	2023	\$400,000	–	–	–	–	
Cul-de-Sac Reconstruct (2024) HB312 Project	Maintenance	N/A	N/A	2024	\$400,000	–	–	–	–	
Cul-de-Sac Reconstruct (2025) HB312 Project	Maintenance	N/A	N/A	2025	\$400,000	–	–	–	–	
Cul-de-Sac Reconstruct (2026) HB312 Project	Maintenance	N/A	N/A	2026	\$400,000	–	–	–	–	

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Cul-de-Sac Repair (2023) HB312 Project	Maintenance	N/A	N/A	2023	\$400,000	–	–	–	–	
Cul-de-Sac Repair (2024) HB312 Project	Maintenance	N/A	N/A	2024	\$400,000	–	–	–	–	
Cul-de-Sac Repair (2025) HB312 Project	Maintenance	N/A	N/A	2025	\$400,000	–	–	–	–	
Cul-de-Sac Repair (2026) HB312 Project	Maintenance	N/A	N/A	2026	\$400,000	–	–	–	–	
Developers Cooperative Projects (2022)	Cooperative	N/A	N/A	2022	\$600,000					–
Developers Cooperative Projects (2023)	Cooperative	N/A	N/A	2023	\$600,000					–
Developers Cooperative Projects (2024)	Cooperative	N/A	N/A	2024	\$300,000					–
Developers Cooperative Projects (2025)	Cooperative	N/A	N/A	2025	\$300,000					–
Developers Cooperative Projects (2026)	Cooperative	N/A	N/A	2026	\$300,000					–
Fiber Optic Cable Network Update	Traffic Safety & Ops	N/A	N/A	2024	\$100,000	–	–	–		
Friction Seal of Bike Lanes (2023) Project	Livable Street	N/A	N/A	2023	\$150,000	–	–		–	
Grandmason Rd Bridge #1055, 0.25 miles N/O Chaparral Rd	Bridges	2026	Future	Future	\$773,000	–	–	–	–	
Green Stormwater Implementation (2022)	Environmental	2021	N/A	2022	\$469,000	–	–	–	–	
Green Stormwater Implementation (2025)	Environmental	2024	N/A	2025	\$500,000	–	–	–	–	

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Green Stormwater Implementation (2026)	Environmental	2025	N/A	2026	\$500,000	–	–	–	–	
Hanley Pl Bridge #1056, 700' N/O Chaparral Rd	Bridges	2021	2022	2024	\$712,000	–	–	–	–	
Maintenance Crack Seal (2022) HB312 Project	Maintenance	N/A	N/A	2022	\$325,000	–	–	–	–	
Maintenance Crack Seal (2023) HB312 Project	Maintenance	N/A	N/A	2023	\$325,000	–	–	–	–	
Maintenance Crack Seal (2024) HB312 Project	Maintenance	N/A	N/A	2024	\$325,000	–	–	–	–	
Maintenance Crack Seal (2025) HB312 Project	Maintenance	N/A	N/A	2025	\$325,000	–	–	–	–	
Maintenance Crack Seal (2026) HB312 Project	Maintenance	N/A	N/A	2026	\$325,000	–	–	–	–	
Microseal (2024) - HB312 Project	Maintenance	N/A	N/A	2024	\$500,000	–	–	–	–	
Microseal (2025) - HB312 Project	Maintenance	N/A	N/A	2025	\$500,000	–	–	–	–	
Microseal (2026) - HB312 Project	Maintenance	N/A	N/A	2026	\$500,000	–	–	–	–	
Residential Capital Maintenance (2025) HB312 Project	Livable Street	2023	2024	2025	\$7,515,000				–	
Residential Capital Maintenance (2026) HB312 Project	Livable Street	2024	2025	2026	\$8,608,000				–	
Residential Capital Maintenance (2027) HB312 Project	Livable Street	2025	2026	2027	\$8,608,000				–	
Residential Capital Maintenance (2028) HB312 Project	Livable Street	2026	2027	Future	\$8,608,000				–	

Project Name	Project Type	Design Year	Right-of-Way Year	Const. Year	Total Project Costs	Improvement Type(s):				
						Pedestrian Facilities	ADA Improvements	Bike Facilities	Vehicular Capacity	Maintenance
Roadway and ADA Improvements (2025)	Livable Street	2023	2024	2025	\$8,040,000				–	
Roadway and ADA Improvements (2026)	Livable Street	2024	2025	2026	\$8,189,000				–	
Roadway and ADA Improvements (2027)	Livable Street	2025	2026	2027	\$8,415,000				–	
Roadway and ADA Improvements (2028)	Livable Street	2026	2027	2028	\$6,155,000				–	
Safe Sidewalk Program (2025)	Community	N/A	N/A	2025	\$1,600,000			–	–	
Safe Sidewalk Program (2026)	Community	N/A	N/A	2026	\$1,600,000			–	–	
Traffic Signals New and Upgraded (2022)	Traffic Safety & Ops	N/A	N/A	2022	\$600,000	–	–	–		
Traffic Signals New and Upgraded (2023)	Traffic Safety & Ops	N/A	N/A	2023	\$300,000	–	–	–		
Traffic Signals New and Upgraded (2024)	Traffic Safety & Ops	N/A	N/A	2024	\$300,000	–	–	–		
Traffic Signals New and Upgraded (2025)	Traffic Safety & Ops	N/A	N/A	2025	\$300,000	–	–	–		
Traffic Signals New and Upgraded (2026)	Traffic Safety & Ops	N/A	N/A	2026	\$300,000	–	–	–		