

ADA COUNTY HIGHWAY DISTRICT



INTEGRATED FIVE-YEAR WORK PLAN

2021-2025

FINAL DRAFT



All data in this report reflects work completed or under construction
as of September 30, 2020.

THE IFYWP

ACHD'S VISION

Leading Transportation Innovation – Investing in Communities

INTRODUCTION

The 2021-2025 Integrated Five-Year Work Program (IFYWP) sets forth the strategies, projects and priorities which the Ada County Highway District (ACHD) will pursue over the next five years. The first two years of the Plan align with ACHD's 2021 Budget, scheduled for adoption on August 26, 2020. The remaining years set the focus for ACHD's efforts for future budget years. The document allows elected officials, staff, partner agencies, and the public to work in a coordinated fashion to implement projects.

The Integrated Five-Year Work Plan works in support of various ACHD and partner agency foundational planning documents and is the implementing arm for these plans. The figure to the right illustrates how the IFYWP fits into the region's overall planning framework.



FOCUSED INVESTMENT

IMPLEMENTING THE STRATEGIC PLAN

ACHD established its vision, mission, and priorities in 2011, with the intent of ensuring that all ACHD activities are focused on the best interest of the citizens we serve. The bottom line is that every choice ACHD makes must help to effectively and efficiently accomplish ACHD's Vision, Mission and Priorities.

In June 2016, the ACHD Commission adopted a Strategic Plan to further clarify the intent of its vision, mission, and priorities. The Plan included a resource allocation methodology that informs and guides development of the IFYWP. That methodology, further revised in 2019, guides the programming and project selection decisions for the IFYWP.

REVENUE ALLOCATION METHODOLOGY

1

MEET ACHD'S PROGRAMMING OBLIGATIONS

Ensure compliance with applicable federal laws (Americans with Disabilities Act & Environmental Regulations)

2008 Vehicle Registration Fee commitments – Safe routes to school & congestion relief

Match Impact Fee collections with required general funds

2

PRIMARY FOCUS – SAFETY & MAINTENANCE

Signals, Crossings, and Safety Projects with documented needs

Asset Management – Capital Maintenance & Bridges (Minor & Major if reserves available)

3

SECONDARY FOCUS – SYSTEM ENHANCEMENTS

Neighborhood Plan & Bike Master Plan projects not funded by VRF

Non-Impact Fee Eligible Capital Improvement Plan Projects

A BALANCED TRANSPORTATION SYSTEM

INTRODUCTION

In determining the scope of each project listed within the IFYWP, ACHD seeks to implement its Complete Streets Policy and meet the needs of all users within the project limits in order to take the most advantage of work going on in an area. In January 2020, ACHD released its first IFYWP Annual Report. This report accounts for the progress being made in building a complete transportation network for all users in the County. The 2020 report can be found at <https://bit.ly/38i5VJD>. Metrics shown in this IFYWP are updated to reflect progress that will be made through this draft IFYWP.



DID YOU KNOW

ACHD has plans to continue to ensure safe and accessible movement of all people in Ada County.

PEOPLE WHO DRIVE
Capital Improvement Plan

PEOPLE WHO WALK
Neighborhood Plans

PEOPLE WHO BIKE
Bike Master Plan

PEOPLE OF ALL ABILITIES
ACHD ADA Transition Plan

PEOPLE WHO TRAVEL TOGETHER
Capital Improvement Plan
Community Programs

ACHD'S COMPLETE STREETS GUIDING PRINCIPLE

Streets, bridges and transit stops within Ada County should be designed, constructed, operated and maintained so that pedestrians, bicyclists, transit riders, motorists, and people of all ages and abilities can travel safely and independently. ([ACHD Policy Manual Section 3110.2](#))



ACHD SERVES YOU WHEN YOU DRIVE

DID YOU KNOW

ACHD's Master Street Map shows the how many lanes every arterial in the county will have when fully built out. To learn more visit <https://bit.ly/2RSeNzl>.

PRIORITY CORRIDOR COMPLETION

In an effort to implement the CIP in a logical manner, the ACHD Commission has adopted a series of priority corridors. In 2020, ACHD will have completed 3 priority corridors.

Cloverdale, Overland / Chinden

Franklin, Black Cat / Cole

Ten Mile, Overland / Chinden

BUILDING OUT YOUR MAJOR ROADS

9%

PROGRAMMED

Total Planned Lane Miles
+3% from Annual Report



31%

COMPLETE

Total Planned Lane Miles
+1% from Annual Report

MANAGING THE CONGESTION YOU FACE

PROGRAMMED

IFYWP Projects to Address Congested Locations

+8 Projects from Annual Report



UNFUNDED

Projects Needed to Address Congested Locations Due to Lack of Funding
-4 Projects from Annual Report



PROJECT PROGRAMMING

23

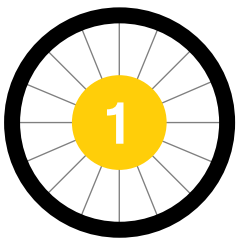
Completed or Under Construction in FY2020

New Projects in the 2021-2025 IFYWP

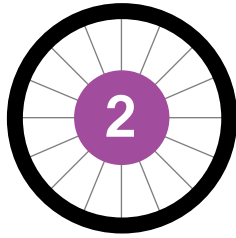
29

BUILDING THE RIGHT BIKE FACILITIES FOR YOU

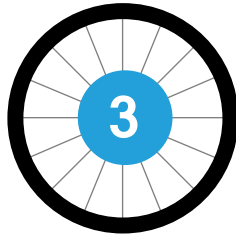
LEVELS



Includes Low-Stress Bikeways



Includes Buffered or Standard Bike Lanes, Shoulder Bikeways



Protected/Raised Bike Lanes, Cycle Tracks, Multi-Use Paths

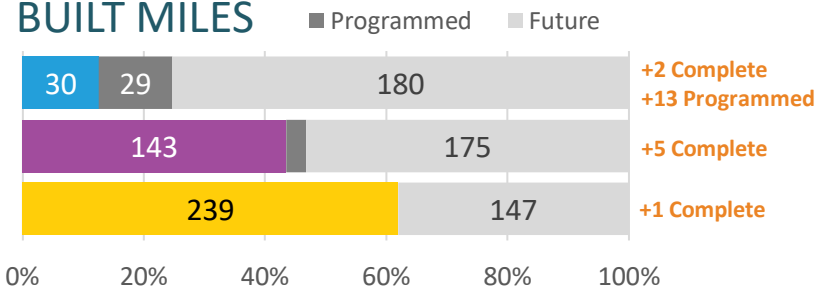


ACHD SERVES YOU WHEN YOU BIKE

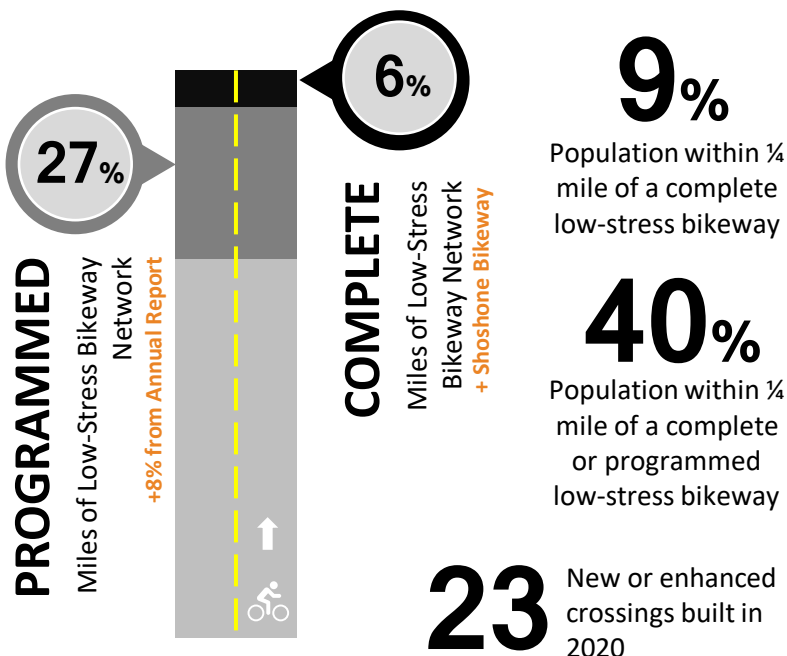
DID YOU KNOW

About 7.5% of the cost of road and intersection widening projects is spent on designing, buying right-of-way, and constructing bike facilities. That equals over \$16 million in investment between 2021-2025.

BUILT MILES



INCREASING ACCESS WITH A LOW-STRESS NETWORK



BUILDING A BIKEWAY NETWORK

This IFYWP includes the addition of \$1 million in dedicated Bikeway Signage projects. This, in addition to the named bikeway projects and those that will be completed with other capital projects, will complete 54 bikeway projects and 90.5 miles of connected bikeway facilities.



*All miles shown are centerline miles, not total lanes miles.



ACHD SERVES YOU WHEN YOU WALK

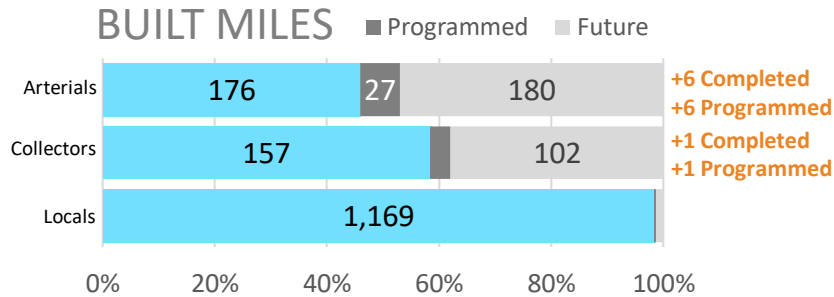
DID YOU KNOW

Community Programs is what ACHD calls pedestrian and bike projects. The draft IFYWP includes \$52 million for these projects for 2021-2025, over and above the sidewalks, crossings, and other improvements made with road and intersection projects.

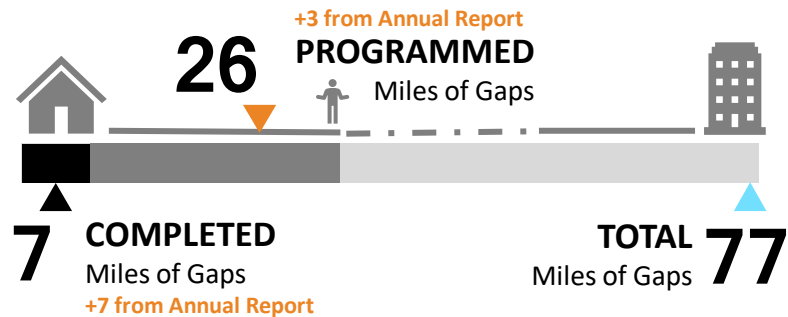
ACHD IS COMMITTED TO SAFE ROUTES TO SCHOOL...AND TO EVERYWHERE ELSE

Since the voters approved a vehicle registration fee increase in 2008 with the promise a portion of those funds would go to safe routes to schools, ACHD has built 136 projects improving safety for children who walk to school. ACHD is keeping its commitment to the voters. But these are not the only projects ACHD has built to support pedestrian safety. In that same time, ACHD has actually completed a total of 254 Community Programs projects.

BUILDING SIDEWALKS WHERE YOU WANT THEM



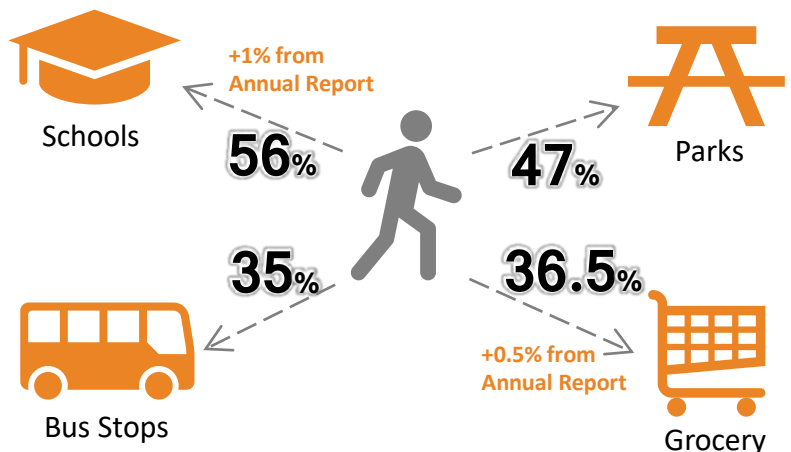
FILLING KEY GAPS IN THE SIDEWALK NETWORK



*All miles shown are centerline miles, not sidewalk miles.

IMPROVING YOUR ACCESS TO WHERE YOU WANT TO GO

POPULATION WITHIN A 1 MILE WALK OF KEY DESTINATIONS



*All miles shown are centerline miles, not sidewalk miles.

IMPROVING PEDESTRIAN RAMP ACCESSIBILITY

STATUS	HIGH	MEDIUM	LOW
Identified	1,273	696	7,608
Complete*	171 +94	88 +47	223 +147
Programmed	257 +4	59 -11	344 -26
Future	845 -98	549 -36	7,041 -121

Count of Ramps

IMPROVING SIDEWALK ACCESSIBILITY

HIGH	MEDIUM	LOW	STATUS
58.6	224.8	766.6	Identified
0.4 +0.1	5.1 +2.4	2.9 +1.2	Complete*
4.9 +1.5	10.2 +1.2	14.4 +2.2	Programmed
53.2 -1.7	209.5 -3.6	749.3 -3.4	Future

Miles of Sidewalk

*Additionally ACHD has 17,031 ramps and 1,595.1 miles of sidewalk where no deficiencies were identified through its ADA Transition Plan inventory process.

PROVIDING ACCESSIBLE PEDESTRIAN SIGNALS



COMPLETED 163
Intersections with APS
+25 from Annual Report

+48 from Annual Report
Intersections with APS
PROGRAMMED 62



ACHD SERVES ALL PEOPLE

DID YOU KNOW

The ACHD Commission has directed ACHD Staff to complete an inventory of diagonal curb ramps and pedestrian push buttons to review their level of accessibility. This project is underway and will be completed in October 2020.

SAFE SIDEWALKS ARE ACCESSIBLE TO ALL

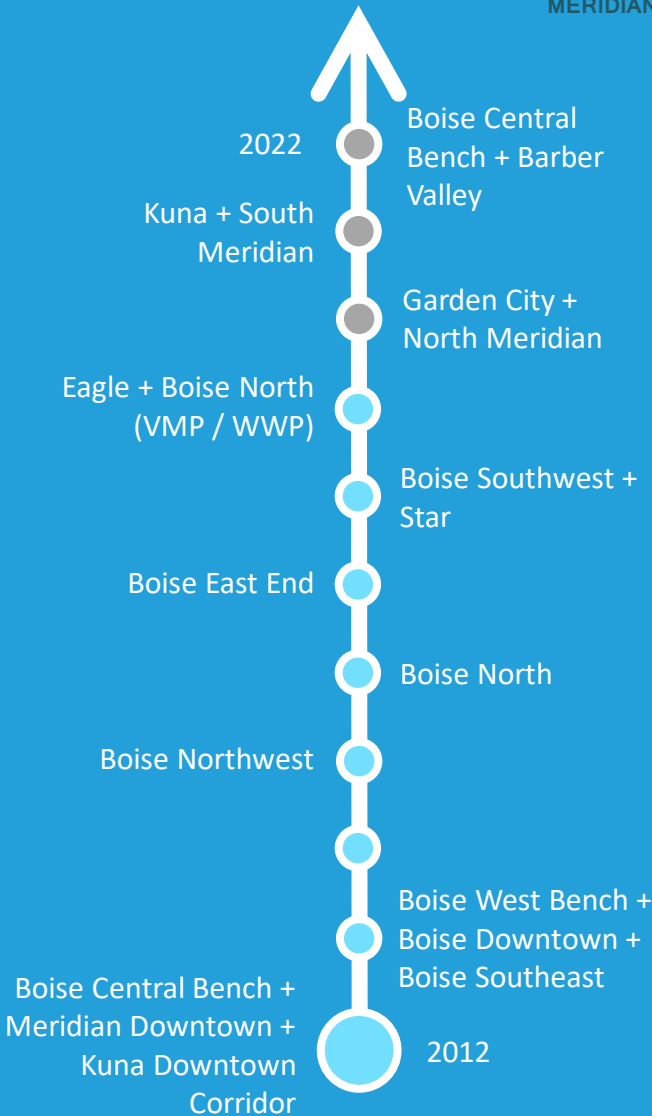
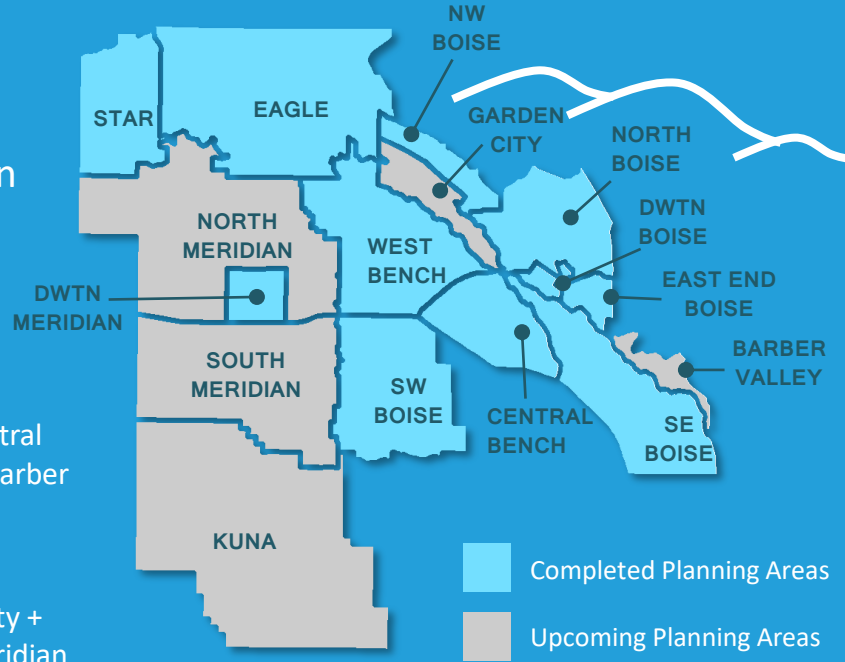
ACHD's Safe Sidewalk Program dedicates \$1.6 million per year to improve the accessibility of existing sidewalks throughout Ada County. This program also fills minor sidewalk gaps where possible. Locations for improvements have been identified through ACHD's Americans with Disabilities Act Transition Plan or through input from the public. If you see a sidewalk in disrepair or something is making your travel inaccessible, ACHD wants to know about it. Contact us [here](#).

NEIGHBORHOOD INVESTMENTS

WHERE YOU LIVE

ACHD'S MISSION

We drive quality transportation for all Ada County – Anytime, Anywhere!



DID YOU KNOW

ACHD has 16 neighborhood planning areas. While ACHD's Neighborhood Plans look primarily at bike and pedestrian projects, these areas provide opportunity to look at the transportation system at a smaller scale for all modes.



290 COMPLETE
Neighborhood Plan Projects

PROGRAMMED
Neighborhood Plan Projects

150



912 Identified
Neighborhood Plan Projects

BARBER VALLEY

FUTURE PLANNING AREA – PLAN PROPOSED FOR 2022

PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Cul-de-Sac Reconstruct (2024) - HB312 Project	Maintenance	2024
Cul-de-Sac Repair (2024) - HB312 Project	Maintenance	2024
Federal Aid Capital Maintenance (2021) - Phase 2 <ul style="list-style-type: none">Warm Springs Ave, Starcrest Dr / Starview DrWarm Springs Ave, Glacier Dr / SH 21	Maintenance	2021
Maintenance Crack Seal (2022) - HB312 Project	Maintenance	2022



BOISE CENTRAL BENCH

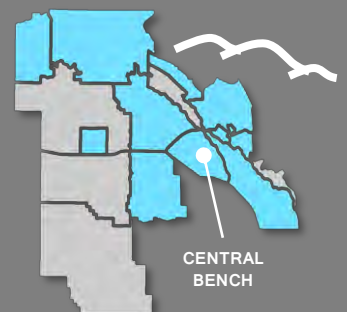
PLAN ADOPTED IN 2012 – NEXT UPDATE 2022

PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Annett St, Malad St / Targee St	Community	Future
Bikeway Signage (2021) – Phase 1 <ul style="list-style-type: none">• Canal St Bikeway, Vista Ave / Federal Way• Columbus St Bikeway, Canal St / Kootenai St• Latah St Bikeway, Targee St / Emerald St	Community	2021
Cassia St Bikeway and Pedestrian Improvements	Community/ Maintenance	2021
Cul-de-Sac Reconstruct (2023)	Maintenance	2023
Cul-de-Sac Repair (2023)	Maintenance	2023
Federal Aid Capital Maintenance (2021) – Phase 1 <ul style="list-style-type: none">• Curtis Rd, Targee St / Overland Rd	Maintenance	2021
Garden St Bikeway, Albion St / Greenbelt	Community	2025
Garden St, Bethel St / Emerald St	Community	2025
Garden St, Franklin Rd / Bethel St	Community	2022
Kootenai St Traffic Calming, Orchard St / Vista Ave	Community	2023-2024
Liberty St Sidewalk and Bikeway, Douglas St / Denton St	Community	2023
Maintenance Crack Seal (2021) – HB312 Project	Maintenance	2021
Maintenance Crack Seal (2024) – HB312 Project	Maintenance	2024

PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Nez Perce St Bikeway, Orchard St / Columbus St	Community	2023
Orchard St and Franklin Rd Accessible Pedestrian Signal	Traffic Accessibility	2025
Orchard St and Clark St	Traffic Safety	2024
Overland Rd and Phillippi St Pedestrian Crossing	Community	2021
Overland Rd and Vista Ave Intersection Maintenance and Safety Improvement	Maintenance/ Traffic Safety	Future
Pavement Preservation & ADA (2022) - Phase 1	Maintenance	2022
Phillippi St Bridge #1366, 650' N/O Overland Rd	Bridge	2024
Phillippi St, Overland Rd / Cassia St	Community	2025
Phillippi St, Malad St / Targee St	Community	2021
Phillippi St, Targee St / Overland Rd	Community	2021
Roosevelt St, Rose Hill St / Emerald St	Community/ Maintenance	2022
Rose Hill St and Owyhee St Mini Roundabout	Traffic Safety	2024
Shoshone St Bikeway, Canal St / Capital Blvd	Community	2020-2021
Vista Ave and Nez Perce St Pedestrian Crossing	Community	2021

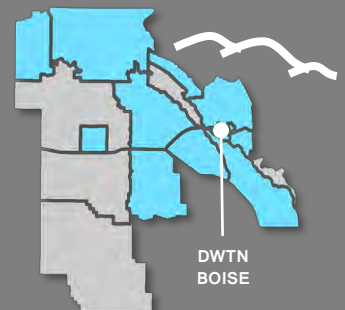


BOISE DOWNTOWN

PLAN ADOPTED IN 2013 – NEXT UPDATE 2027

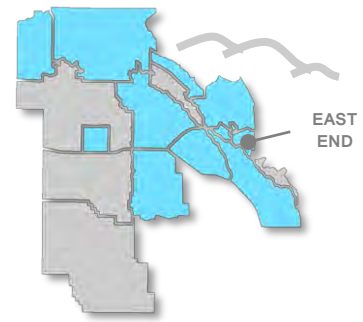
PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
05 th St and 06 th St, Myrtle St / Fort St, Two-Way Conversion	Economic Development	Future
11 th St Bridge #1493, 90' N/O Main St	Bridge	Future
Bannock St Bikeway (West Phase), Whitewater Park Blvd / Ave C	Community	Future
Downtown Boise Implementation Plan (2019) – HB312 Project • 08 th St, Bannock St / State St (CCDC Project)	Maintenance	2021
Downtown Boise Implementation Plan (2020) – HB312 Project • 09 th St, University Ave / Front St • 09 th St, Bannock St / State St • 10 th St, Front St / Idaho St • Grove St, 16 th St / 09 th St • State St, 16 th St / 01 st St (2022 Construction) • State St and 12 th St Pedestrian Crossing (2022 Construction) • State St and 13 th Signal (2022 Construction) • State St and 14 th St Pedestrian Crossing (2022 Construction)	Maintenance	2021-2022
Green Stormwater Implementation (2019)	Environmental	2020-2021
Pavement Preservation & ADA (2022) – Phase 1 • 09 th St, Idaho St / Bannock St	Maintenance	2022



BOISE EAST END

PLAN ADOPTED IN 2017 – NEXT UPDATE 2027



PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Bannock St Maintenance and Bikeway, Broadway Ave / Greenbelt	Community	2024
Broadway Ave/Avenue B and Idaho St/Warm Springs Ave	Economic Development	Future
Coston St, Bannock St / Franklin St	Community	2023
Cul-de-Sac Reconstruct (2024)	Maintenance	2024
Cul-de-Sac Repair (2024)	Maintenance	2024
Franklin St Bikeway, Resseguie St / Bannock St	Community	2025
Franklin St, McKinley St / Pierce St	Community	2021
Maintenance Crack Seal (2022) – HB312 Project	Maintenance	2022
Pierce St, Washington St / Shenandoah Dr	Community	2020-2021
Residential Capital Maintenance (2020) – HB312 Project <ul style="list-style-type: none"> • Maple Ave, Warm Springs Ave / Franklin St • Pierce Pl, Shenandoah Dr / north end 	Maintenance	2020-2021
St. Luke’s Master Plan Transportation Component Implementation	Cooperative	2021-2025
Warm Springs Ave and Straughan Ave Pedestrian Crossing	Community	2023

BOISE NORTH

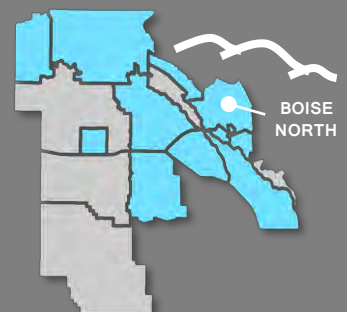
PLAN ADOPTED IN 2016 – NEXT UPDATE 2026

PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
05 th St and Fort St and Hays St	Economic Development	Future
09 th St and Washington St Pedestrian Crossing	Community	2023
11 th St Maintenance and Bikeway, State St / Heron St	Community/ Maintenance	2022
13 th St Traffic Calming (Phase 1), Fort St / Hill Rd	Community	2021
16 th St Bridge #1484, 150' N/O Washington St	Bridge	Future
24 th St Road and Bridge Projects	Bridge	2022
26 th St Bridge #1321, 160' S/O Hill Rd	Bridge	2023
28 th St, Hazel St / Irene St	Community	2020-2021
32 nd St Bridge #1308, 50' S/O Hill Rd	Bridge	2021
33 rd St Bridge #1318, 20' S/O Forsythia St	Bridge	2021
38 th St, Bush Ave / Sunset Ave	Community	2022
Bannock St Bikeway (West Phase), Whitewater Park Blvd / Ave C	Community	Future
Bikeway Signage (2022) <ul style="list-style-type: none"> • 18th St Bikeway, Idaho St / Hill Rd • 23rd St Bikeway, Fairview Ave / Breneman St • Breneman St Bikeway, 36th St / 18th St • Ellis-Resseguie Bikeway, 28th St / 08th St • Fairview-Main Bikeway, Garden St / 17th St 	Community	2022

PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Cul-de-Sac Reconstruct (2024) – HB312 Project	Maintenance	2024
Cul-de-Sac Repair (2024) – HB312 Project	Maintenance	2024
Fairview Ave Bridge #2196 and #2197, Boise River	Bridge	Future
Franklin St Bikeway, Resseguie St / Bannock St	Community	2025
Hazel St, 28 th St / 26 th St	Community	2020-2021
Irene St, 32 nd St / 28 th St	Community	Future
Maintenance Crack Seal (2022) – HB312 Project	Maintenance	2022
Parkhill Dr Bridge #1383, 200' W/O 15 th St	Bridge	2025
Pavement Preservation & ADA (2022) – Phase 1 <ul style="list-style-type: none"> • 20th St, Lemp St / Irene St • 26th St, State St / Heron St 	Maintenance	2022
Pavement Preservation & ADA (2022) – Phase 3 <ul style="list-style-type: none"> • Fort St, 16th St / 15th St • Resseguie St, 16th St / 08th St 	Maintenance	2022
Residential Capital Maintenance (2020) – HB312 Project <ul style="list-style-type: none"> • 10th St, Fort St / Heron St • Cunningham Pl, 08th St / 06th St • Heron St, Harrison Blvd / 13th St • O'Farrell St, 13th St / 04th St 	Maintenance	2020-2021
State St, 36 th St / 27 th St	Roadway	Future
State St, Collister Dr / 36 th St	Roadway	Future
Taft St, Sycamore Dr / 36 th St	Community	Future
Whitewater Park Blvd Basin #1009	Environmental	Future



BOISE NORTHWEST

PLAN ADOPTED IN 2015 – NEXT UPDATE 2025

PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Bikeway Signage (2021) – Phase 2 <ul style="list-style-type: none"> Bloom St Bikeway, Greenbelt / Collister Dr Northwest Boise Bikeway, Horseshoe Bend Rd / 36th St 	Community	2021
Bogart Ln, SH 44 (State St) / Sloan St	Community	2021
Carlsbad Way Bridge #1419, 500' N/O State St	Bridge	2025
Crewe Ave Bridge #1046, 300' S/O Devonwood Dr	Bridge	Future
Cul-de-Sac Reconstruct (2024) – HB312 Project	Maintenance	2024
Cul-de-Sac Repair (2024) – HB312 Project	Maintenance	2024
Hill Rd, Castle Dr / Outlook Ave	Community	Future
Horseshoe Bend Rd, State St / Hill Rd	Community	2023
Maintenance Crack Seal (2022) – HB312 Project	Maintenance	2022
Pavement Preservation & ADA (2022) – Phase 1 <ul style="list-style-type: none"> Bluegrass Ave, Ellens Ferry Dr / Castle Dr Castle Hill Way / Drawbridge Dr Drawbridge Dr, west end / Castle Hill Way Turret Way, Castle Dr / Drawbridge Dr 	Maintenance	2022
Pavement Preservation & ADA (2022) – Phase 2 <ul style="list-style-type: none"> Collister Dr, Quail Ridge Dr / north end 	Maintenance	2022
Pierce Park Ln Bridge #2029, at Hill Rd	Bridge/Intersection	Future
Roe St, Limelight St / Caswell St	Community	Future

PROPOSED PROJECTS CONTINUED

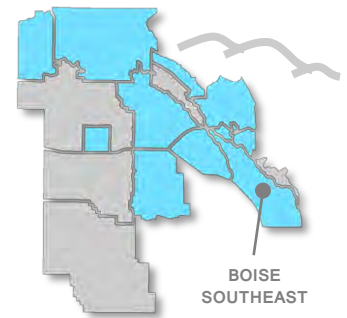
PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
State St and Collister Dr (Carryover Costs)	Intersection	2019
State St and Glenwood St	Intersection	Future
State St and Pierce Park Ln	Intersection	Future
State St, Collister Dr / 36 th St	Roadway	Future
State St, Pierce Park Ln / Collister Dr	Roadway	Future
Taft St, Sycamore Dr / 36 th St	Community	Future



BOISE NORTHWEST

BOISE SOUTHEAST

PLAN ADOPTED IN 2014 – NEXT UPDATE 2024



PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Bikeway Signage (2022) • Protest Hill Bikeway (Includes Lincoln & University), Vista Ave / Greenbelt	Community	2022
Bikeway Signage (2025) • Manitou Bikeway, Broadway Ave / University Dr	Community	2022
Boise Ave and Linden St Pedestrian Crossing	Community	2023
Bridge Preventative Maintenance (2021) • Federal Way Bridge, E/O Bergeson St	Bridge	2021
Columbia Village Bikeway, SH 21 / Boise Ave	Community	2024
Cul-de-Sac Reconstruct (2023) – HB312 Project	Maintenance	2023
Cul-de-Sac Repair (2023) – HB312 Project	Maintenance	2023
Division Ave, Highland St / Hale St	Community	2021
Eckert Rd Bridge #2147 and #2148, Boise River / Ridenbaugh Canal	Bridge	Future
Federal Aid Capital Maintenance (2021) – Phase 1 • Boise Ave, Broadway Ave / Gekeler Ln • Linden St, Broadway Ave / Gekeler Ln • Surprise Way, Amity Rd / SH 21	Maintenance	2021
Federal Aid Capital Maintenance (2021) – Phase 2 • Grand Forest Dr, Gowen Rd / Rockrose Way • Lake Forest Dr, Federal Way / Summersweet Dr	Maintenance	2021
Maintenance Crack Seal (2021) – HB312 Project	Maintenance	2021
Mallard Ave Bridge #1339, 650' W/O Parkcenter Blvd	Bridge	2023

BOISE SOUTHWEST

PLAN ADOPTED IN 2018 – NEXT UPDATE 2028

PROPOSED PROJECTS

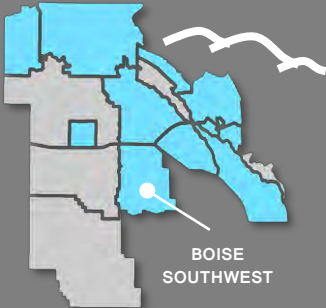
PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Amity Rd and Cloverdale Rd Roundabout	Intersection	2025
Amity Rd and Five Mile Rd	Intersection	Future
Amity Rd and Maple Grove Rd	Intersection	2024-2025
Arterial & Collector Capital Maintenance (2023) – HB312 Project • Maple Grove Rd, south end / Tarp Dr	Maintenance	2023
Cloverdale Rd, Victory Rd / Overland Rd	Roadway	2025
Cloverdale Rd, Amity Rd / Victory Rd	Roadway	2025
Cloverdale Rd, Lake Hazel Rd / Amity Rd	Roadway	Future
Cole Rd and Victory Rd	Intersection	2020-2021
Desert Ave, Latigo Dr / Round Up St	Community	2025
Five Mile Rd and Seneca Dr Pedestrian Crossing	Community	2020-2021
Five Mile Rd and Smoke Ranch Dr Pedestrian Crossing	Community	2021
Five Mile Rd and La Grange St Pedestrian Crossing	Community	2022
Five Mile Rd, Overland Rd / Franklin Rd	Roadway	Future
Five Mile Rd, Amity Rd / Victory Rd	Roadway	Future

PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Five Mile Rd, Lake Hazel Rd / Amity Rd	Roadway	Future
Hollandale-Targee Bikeway, Locust Grove Rd / Targee St	Community	2024
Lake Hazel Rd and Cloverdale Rd	Intersection	2024
Lake Hazel Rd and Five Mile Rd	Intersection	2025
Lake Hazel Rd and Maple Grove Rd	Intersection	2023
Lake Hazel Rd, Cloverdale Rd / Five Mile Rd	Roadway	2025
Lake Hazel Rd, Eagle Rd / Cloverdale Rd	Roadway	2024
Lake Hazel Rd, Five Mile Rd / Maple Grove Rd	Roadway	Future
Lake Hazel Rd, Maple Grove Rd / Cole Rd	Roadway	Future
Maintenance Crack Seal (2020) – HB312 Project	Maintenance	2020-2021
Maintenance Crack Seal (2024) – HB312 Project	Maintenance	2024
Maple Grove Rd, Victory Rd / Overland Rd	Roadway	2021
Maple Grove Rd, Amity Rd / Victory Rd	Roadway	2024-2025
Maple Grove Rd, Lake Hazel Rd / Amity Rd	Roadway	Future
Residential Capital Maintenance (2023) – HB312 Project	Maintenance	2023
Reutzell Dr Bridge #1249, 165' W/O Summerset Way	Bridge	2024
Valley St, Lake Hazel Rd / La Grange St	Community	2020-2021
Victory Rd and Five Mile Rd	Intersection	Future

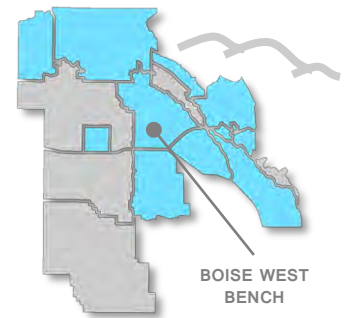
PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Victory Rd, Cloverdale Rd / Five Mile Rd	Roadway	Future
Victory Rd, Eagle Rd / Cloverdale Rd	Roadway	Future
Victory Rd, Five Mile Rd / Maple Grove Rd	Roadway	Future
Victory Rd, Maple Grove Rd / Cole Rd	Roadway	Future



BOISE WEST BENCH

PLAN ADOPTED IN 2013 – NEXT UPDATE 2023



PROPOSED PROJECTS

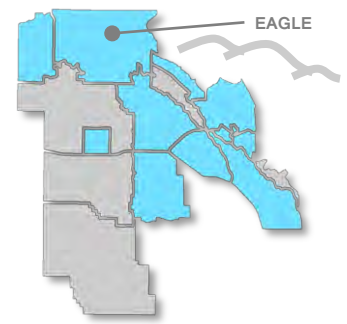
PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Allumbaugh St, Fairview Ave / Northview St	Community	2024
Benjamin Ln and BVRR Crossing Improvement	Traffic Safety	2022
Bikeway Signage (2023) <ul style="list-style-type: none"> • Chinden-McMillan Bikeway (Phase 1), Bennington Way / Mitchell St • Mitchell St Bikeway, Emerald St / Maple Grove Rd 	Community	2023
Bikeway Signage (2024) <ul style="list-style-type: none"> • Granger Ave Bikeway, Records Ave / Shamrock Ave • McMillan-Ustick Bikeway (Phase 1), Cloverdale Rd / Sawgrass Way • McMillan-Ustick Bikeway (Phase 2), Linwood Way / Cloverdale Rd • Records Way Bikeway, Pine Ave / Chinden Blvd 	Community	2024
Bryson Ave Bridge #1134, 750' N/O Fairview Ave	Bridge	2022
Christine St, Northview St / Ustick Rd	Community	2023
Clement St, Cabarton Ln / Mountain View Dr	Community	2025
Cory Ln, Mitchell St / Maple Grove Rd	Community	2023
Enhanced School Crossings – Meridian Middle School and Capital High School	Community	2021
Fairview Ave and Curtis Rd Accessible Pedestrian Signal	Traffic Accessibility	2021
Fairview Ave and Milwaukee St Accessible Pedestrian Signal	Traffic Accessibility	2021
Fairview Ave and Orchard St	Traffic Accessibility	2022

PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Federal Aid Capital Maintenance (2021) – Phase 1 <ul style="list-style-type: none"> Curtis Rd, Fairview Ave / Ustick Rd Fairview Ave, Maple Grove Rd / Milwaukee St 	Maintenance	2021
Federal Aid Capital Maintenance (2021) – Phase 2 <ul style="list-style-type: none"> Edna St, Five Mile Rd / Mitchell St 	Maintenance	2021
Fiddler Dr Bridge #1510, 130' W/O Arlen Dr	Bridge	2024
Five Mile Rd, Overland Rd / Franklin Rd	Roadway	Future
Lena Ave Bridge #1509, 125' N/O Hickory Dr	Bridge	2023
Linda Vista Ln, Cory Ln / Ustick Rd	Community	Future
Maintenance Crack Seal (2024) – HB312 Project	Maintenance	2024
Maple Grove Rd and Edna St Pedestrian Crossing	Community	2024
McMillan Rd, Westview Dr / Maple Grove Rd	Community	2020-2021
Milwaukee St, Marcum St / Ustick Rd	Community	2025
Pavement Preservation & ADA (2022) – Phase 1 <ul style="list-style-type: none"> Maple Grove Rd, I-84 / Franklin Rd Wainwright Dr, Eagle Rd / Borrego Way 	Maintenance	2022
Poplar St Bikeway, Milwaukee St / Orchard St	Community	Future
Residential Capital Maintenance (2023) – HB312 Project <ul style="list-style-type: none"> Cruser Dr, west end / Five Mile Rd 	Maintenance	2023
Safe Sidewalk Program (2021)	Community	2021
Safe Sidewalk Program (2022)	Community	2022
Shamrock Ave Bridge #1424, 0.1 miles N/O Fairview Ave	Bridge	2021
Shoup Ave Bridge #1404, 0.25 miles W/O Maple Grove Rd	Bridge	2023
Ustick-Northview Bikeway Connection, Shamrock Ave / Milwaukee St	Community	Future
Wildwood St Bridge #1425, 0.1 miles N/O Fairview Ave	Bridge	2024

EAGLE

PLAN ADOPTED IN 2019 – NEXT UPDATE 2029



PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Aikens St, Eagle Rd / 02 nd St	Economic Development	2023-2024
Cul-de-Sac Reconstruct (2025) – HB312 Project	Maintenance	2025
Cul-de-Sac Repair (2025) – HB312 Project	Maintenance	2025
Eagle Rd and Ranch Dr Pedestrian Crossing	Community	Future
Eagle Rd and State	Intersection	2023
Floating Feather Rd Bridge #1513, 0.1 miles E/O Palmer Ln	Bridge	2023
Horseshoe Bend Rd and Floating Feather Rd	Community	2023
Horseshoe Bend Rd and Shadowview St Pedestrian Crossing	Community	2020-2021
Horseshoe Bend Rd, State St / Hill Rd	Community	2023
Linder Rd and Floating Feather Rd Roundabout	Intersection	2024
Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) – South Phase	Roadway	Future
Linder Rd, SH 44 (State St) / Floating Feather Rd	Roadway	2024
Linder-Meridian Bikeway, Pine Ave / Temple Dr	Community	2025
Maintenance Crack Seal (2023) – HB312 Project	Maintenance	2023
Palmer Ln Bridge #1009, N/O Floating Feather Rd	Bridge	2023
US 20/26 (Chinden Blvd) and Locust Grove Rd	Intersection	2020-2021

GARDEN CITY

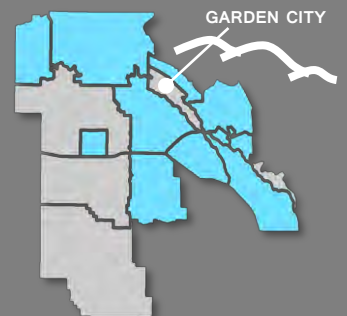
PLAN ONGOING IN 2020

PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
32 nd St, US 20/26 (Chinden Blvd) / Clay St	Community	2023
33 rd St, US 20/26 (Chinden Blvd) / Greenbelt	Community	Future
35 th St, US 20/26 (Chinden Blvd) / Greenbelt	Community	Future
37 th St Bridge #1441, 350' SW/O Adams St	Bridge	2025
38 th St Bridge #1440, 0.2 miles N/O Chinden Blvd	Bridge	2021
41 st St Bridge #1437, 600' N/O Chinden Blvd	Bridge	2021
44 th St Bridge #1433, 0.1 miles N/O Chinden Blvd	Bridge	2021
45 th St Bridge #1432, 500' N/O Chinden Blvd	Bridge	2022
Bikeway Signage (2022) • Orchard St Hill, Irving	Community	2022
Bikeway Signage (2025) • 43 rd St Bikeway Connect, Ustick Rd / Greenbelt	Community	2025
Bridge Preventative Maintenance (2021)	Bridge	2024
Clay St, 34 th St / 32 nd St	Community	2024
Clay St, 37 th St / 34 th St; 34 th St, Chinden Blvd / Clay St	Community	2025
Maintenance Crack Seal (2024) – HB312 Project	Maintenance	2024
State St and Glenwood St	Intersection	Future

PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
State St and Pierce Park Ln	Intersection	Future
State St, Pierce Park Ln / Collister Dr	Roadway	Future
Thurman Mill Bridge Projects Water Quality Mitigation	Environmental	2022
US 20/26 (Chinden Blvd) and 43 rd St Pedestrian Crossing	Community	2023
US 20/26 (Chinden Blvd) and Curtis Rd	Intersection	2021



KUNA

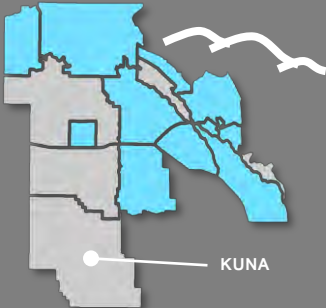
DOWNTOWN PLAN ADOPTED IN 2012 – FULL PLAN IN 2021

PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Arterial & Collector Capital Maintenance (2022) – HB312 Project • Avalon St, Swan Falls Rd / Orchard Ave	Maintenance	2022
Avenue B, 02 nd St / Main St	Community	Future
Avenue C, Main St / 04 th St	Community	2022
Avenue D, Main St / 04 th St	Community	2024
Black Cat Rd Bridge #1305, 0.21 miles N/O King Rd	Bridge	2025
Columbia Rd Bridge #1283, 0.2 miles E/O Ten Mile Rd	Bridge	2024
Deer Flat Rd and School Ave Pedestrian Crossing	Community	2020-2021
Deer Flat Rd, School Ave / Deerhorn Ave	Community	2020-2021
Kuna Middle School Zone, Ten Mile Ave and Boise St	Community	2022
Linder Ave, Swan Falls Rd / 02 nd St; Avalon St, Swan Falls Rd / Orchard St	Community	Future
Linder Rd and Deer Flat Rd	Intersection	2020-2021
Linder Rd, Main St / Deer Flat Rd	Community	2024
Maintenance Crack Seal (2020) – HB312 Project	Maintenance	2020-2021
School Ave Bikeway, King Rd / Deer Flat Rd	Community	2025
Ten Mile Rd and Columbia Rd	Intersection	Future

PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Ten Mile Rd and Hubbard Rd	Intersection	Future
Ten Mile Rd and Deer Flat Rd	Intersection	2024
Ten Mile Rd and Lake Hazel Rd	Intersection	Future



MERIDIAN DOWNTOWN

PLAN ADOPTED IN 2012 – NEXT UPDATE 2023

PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Broadway Ave, West 08 th St / West 04 th St	Community	2025
Cherry Ln and Meridian Library Pedestrian Crossing	Community	2020-2021
Cul-de-Sac (2021) – HB312 Project	Maintenance	2021
East 02 ½ St, Carlton Ave / Fairview Ave	Community	Future
East 03 rd St, Franklin Rd / Carlton St	Community	2025
Enhanced School Crossings – Meridian Middle School and Capital High School	Community	2021
Federal Aid Capital Maintenance (2021) – Phase 3 • West 08 th St, Pine Ave / Cherry Ln	Maintenance	2021
Linder Rd, Franklin Rd / Pine Ave	Roadway	2020-2021
Linder Rd, Overland Rd / Franklin Rd	Roadway	Future
Linder-Meridian Bikeway, Pine Ave / Temple Dr	Community	2025
Locust Grove Rd and Woodbridge Dr Pedestrian Crossing	Community	2023
Main St and King St Pedestrian Crossing	Community	2025
Maintenance Crack Seal (2025) – HB312 Project	Maintenance	2025
Pine Ave and West 01 st St Pedestrian Crossing	Community	Future
Pine Ave, Meridian Rd / Locust Grove Rd - Stormwater Basin	Economic Development	2021

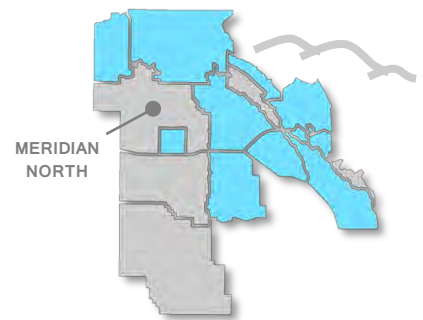
PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
<p>Residential Capital Maintenance (2022) – HB312 Project</p> <ul style="list-style-type: none"> • Bower St, Main St / east end • Broadway Ave, East 03rd St / East 06th St • Carlton Ave, Main St / East 02 ½ St • Cherry Ave, West 04th St / Meridian Rd • East 02nd St, Broadway Ave / Carlton Ave • East 02 ½ St, Carlton Ave / Fairview Ave • East 03rd St / Franklin Rd / Bower St • East 04th St, Broadway Ave / State Ave • East 04th St, Washington Ave / Janie Ln • East 05th St, Franklin Rd / Bower St • East 05th St, State Ave / Badley Ave • Idaho Ave, West 08th St / Meridian Rd • Maple Ave, West 01st St / Meridian Rd • State Ave, Main St / Cathy Ln • Waltman Ln, west end / Meridian Rd • Washington Ave, East 02 ½ St / Cathy Ave • Washington St, West 07th St / Meridian Rd • West 02nd St, Cherry Ave / Fairview Ave • West 03rd St, Pine Ave / north end • West 04th St, Broadway Ave / north end • West 06th St, Carlton Ave / Washington St 	Maintenance	2022
<p>Residential Capital Maintenance (2023) – HB312 Project</p> <ul style="list-style-type: none"> • Rose Cir, West 01st St / West 01st St • West 01st St, south end / Franklin Rd 	Maintenance	2023



MERIDIAN NORTH

PLAN ONGOING IN 2020



PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Bikeway Signage (2024) <ul style="list-style-type: none"> • Granger Ave Bikeway, Records Ave / Shamrock Ave • McMillan-Ustick Bikeway, Linwood Way / Cloverdale Rd • Records Way Bikeway, Pine Ave / Chinden Blvd 	Community	2024
Cherry Ln and Meridian Library Pedestrian Crossing	Community	2020-2021
Cul-de-Sac Reconstruct (2025) – HB312 Project	Maintenance	2025
Cul-de-Sac Repair (2021) – HB312 Project	Maintenance	2021
Cul-de-Sac Repair (2025) – HB312 Project	Maintenance	2025
Fairview Ave and Locust Grove Rd	Intersection	2023
Fairview Ave, Locust Grove Rd / SH 55 (Eagle Rd)	Roadway	2023
Franklin Rd and McDermott Rd	Intersection	Future
Linder Rd, Cherry Ln / Ustick Rd	Roadway	Future
Linder-Meridian Bikeway, Pine Ave / Temple Dr	Community	2025
Locust Grove Rd and Woodbridge Dr Pedestrian Crossing	Community	2023
Maintenance Crack Seal (2023) – HB312 Project	Maintenance	2023
Maintenance Crack Seal (2025) – HB312 Project	Maintenance	2025
McMillan Rd and Black Cat Rd Interim Signal	Intersection	2022

PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
McMillan Rd, Cortana Way / Goddard Creek Way	Community	Future
McMillan Rd, Red Horse Way / Locust Grove Rd	Community	Future
Meridian Rd, Cherry Ln / Ustick Rd	Roadway	2020-2021
Meridian Rd, McMillan Rd / US 20/26 (Chinden Blvd)	Roadway	Future
Meridian Rd, Ustick Rd / McMillan Rd	Roadway	Future
Residential Capital Maintenance (2023) – HB312 Project <ul style="list-style-type: none"> • Blossom Pl, south end / north end • Larkspur Ct, south end / Verbena Dr • Laurel Ct, south end / Verbena Dr • Lavender Ct, south end / Verbena Dr • Lawndale Dr, Crestmont Dr / McGlinchey Ave • Lilac St, south end / Verbena Dr • McGlinchey Ave, Blossom Pl / West 08th St 	Maintenance	2023
Star Rd Bridge #1092, 0.35 miles S/O Chinden Blvd	Bridge	Future
Star Rd Bridge #1093, 0.25 miles S/O McMillan Rd	Bridge	2023
Star Rd Bridge #2040, 0.28 miles S/O McMillan Rd	Bridge	2023
Ten Mile Rd and Cherry Ln	Intersection	Future
Ten Mile Rd, McMillan Rd / US 20/26 (Chinden Blvd)	Roadway	2020-2021
Ten Mile Rd, Ustick Rd / McMillan Rd	Roadway	2020-2021
US 20/26 (Chinden Blvd) and Locust Grove Rd	Intersection	2020-2021
Ustick Rd and Black Cat Rd Interim Signal	Intersection	2021
Ustick Rd, Ten Mile Rd / Linder Rd	Roadway	2025
Wells St Bridge #1224, 0.2 miles S/O Magic View Dr	Bridge	Future

MERIDIAN SOUTH

PLAN PROPOSED FOR 2021



PROPOSED PROJECTS

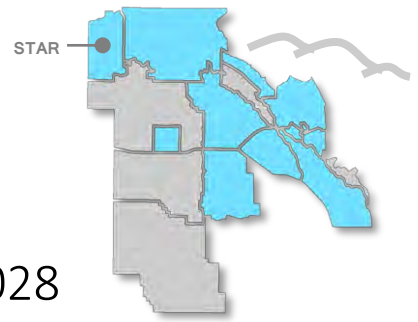
PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Amity Rd and Locust Grove Rd Interim Signal	Intersection	2023
Arterial & Collector Capital Maintenance (2022) – HB312 Project <ul style="list-style-type: none"> • Amity Rd, SH 69 (Meridian Rd) / Locust Grove Rd • Harris St, Kentucky Way / SH 69 (Meridian Rd) • Victory Rd, McDermott Rd / Ten Mile Rd 	Maintenance	2022
Aspen Cove Dr Bridge #2084, 280' W/O Linder Rd	Bridge	Future
Cul-de-Sac Repair (2021) – HB312 Project	Maintenance	2021
Eagle Rd and Amity Rd Roundabout (Dual Lane)	Intersection	2021
Eagle Rd, Amity Rd / Victory Rd	Roadway	2021
Eagle Rd, Lake Hazel Rd / Amity Rd	Roadway	2023
Hollandale-Targee Bikeway, Locust Grove / Targee St	Community	2024
Lake Hazel Rd and Eagle Rd	Intersection	2022
Lake Hazel Rd, Eagle Rd / Cloverdale Rd	Roadway	2024
Linder Rd, Overland Rd / Franklin Rd	Roadway	Future
Locust Grove Rd Bridge #1207, 0.17 miles S/O Victory Rd	Bridge	Future
Locust Grove Rd and Palermo Dr Pedestrian Crossing	Community	2023
Locust Grove Rd, Victory Rd / Overland Rd	Roadway	2022

PROPOSED PROJECTS CONTINUED

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Maintenance Crack Seal (2020) – HB312 Project	Maintenance	2020-2021
Maintenance Crack Seal (2025) – HB312 Project	Maintenance	2025
Overland Rd and Eagle Rd	Intersection	Future
Residential Capital Maintenance (2023) – HB312 Project <ul style="list-style-type: none"> • Country Terrace Way, south end / Overland Rd • Francine Pl, Victory Rd / north end • Tobago Ct, west end / East 05th Way 	Maintenance	2023
Stoddard Rd, Victory Rd / Overland Rd	Community	2024
Ten Mile Rd and Victory Rd	Intersection	2022-2023
Ten Mile Rd and Amity Rd	Intersection	2021
Ten Mile Rd and Lake Hazel Rd	Intersection	Future
Ten Mile Rd, Victory Rd / Overland Rd	Roadway	2022-2023
Topaz Ave Bridge #1220, 0.1 miles N/O Overland Rd	Bridge	2025
Victory Rd and Standing Timber Ave Pedestrian Crossing	Community	2020-2021
Victory Rd and Locust Grove Rd Roundabout	Intersection	2022
Victory Rd, Eagle Rd / Cloverdale Rd	Roadway	Future
Victory Rd, Locust Grove Rd / Eagle Rd	Roadway	Future
Victory Rd, SH 69 (Meridian Rd) / Locust Grove Rd	Roadway	2025

STAR

PLAN ADOPTED IN 2018 – NEXT UPDATE 2028



PROPOSED PROJECTS

PROJECT NAME	PROJECT TYPE	CONSTRUCTION YEAR
Arterial & Collector Capital Maintenance (2023) – HB312 Project • New Hope Rd, Can Ada Rd / Wing Rd	Maintenance	2023
Brandon Rd Bridge #1460, 550' N/O Floating Feather Rd	Bridge	2025
Can Ada Rd Bridge #1004, 740' N/O SH 44 (State St)	Bridge	Future
Cul-de-Sac Reconstruct (2025) - HB312 Project	Maintenance	2025
Cul-de-Sac Repair (2025) - HB312 Project	Maintenance	2025
Floating Feather Rd Bridge #2028, 580' E/O Munger Rd	Bridge	2024
Floating Feather Rd, Brandon Rd / Hornback Ave	Community	2023
Maintenance Crack Seal (2023) – HB312 Project	Maintenance	2023
Munger Rd Bridge #1005 and #2001, ½ mile S/O New Hope Rd	Bridge	Future
Munger Rd Bridge #1462, 550' S/O New Hope Rd	Bridge	2024
Pollard Ln, Floating Feather Rd / Star Middle School	Community	2023
Star Rd, Main St / SH 44 (State St)	Community	Future

EXTERNAL FUNDING PLAN

INTRODUCTION

The funding plan portion of the IFYWP focuses external funding efforts on the Commission's approved focus areas adopted in the ACHD Strategic Plan (2016). External funding comes from funding sources that are not codified by State of Idaho code or fee regiment for use by ACHD, with most of these funds coming from Federal Highway Administration programs. The funding plan ensures funding applications are timely and supported by the Commission. **All local match funding is reviewed and approved by the Commission when the project agreement is presented for approval.**

FEDERAL CAPITAL IMPROVEMENTS

ACHD receives Surface Transportation Block Grant Program (STBG) Transportation Management Area (TMA) funding for qualified, capital improvements on Arterials and Collectors. Per Communities in Motion 2040, COMPASS programs 82% of STBG TMA funding for ACHD's roadway improvement needs. Local match requirements for STBG funding is 7.34% of project cost. Improvement projects are identified by Pavement Management staff at the time of design.



\$27M-\$34M

ANNUAL PAVEMENT
MANAGEMENT TARGET

FUNDING PROGRAM	2021	2022	2023	2024	2025
Operational Maintenance (ACHD Forces)	\$9.53M	\$9.63M	\$9.72M	\$9.82M	\$9.92M
Federal Aid Capital Improvements	\$8.84M	\$9.00M	\$8.74M	\$8.46M	\$8.26M
Local Capital Maintenance	\$9.33M	\$10.88M	\$9.01M	\$9.51M	\$9.82M
Total	\$27.70M	\$29.51M	\$27.47M	\$27.79M	\$28.00M

*The above estimated five-year capital improvement need is based on ACHD's Pavement Management Engineer's evaluation of the StreetSaver Model's Pavement Condition Index (PCI) data. 2021-2025 funding need based on a Pavement Condition Index (PCI) of 85 and 0% inflation and interest rate for Arterial, Collector, and Residential streets. This data is updated annually for Ada County roadways. Funding includes House Bill 312 maintenance funding.



ADDITIONAL CAPITAL IMPROVEMENT + SAFETY NEEDS

There are several competitive funding programs that are administrated by FHWA, FTA, FEMA, ITD and LHTAC. Each of these programs has its own set of restrictions and funding limitations. For example, programs such as STBG-Urban funds may be used for capital improvements projects within the cities of Kuna or Star, and STBG-Rural funds may be used in Ada County outside of the TMA and Urban boundaries.

PROJECT NAME	PROJECT DESCRIPTION	COST	LOCAL MATCH	POSSIBLE FUNDING
Fairview Ave Bridges #2196 & #2197	Reconstruct the existing deficient bridges over the Boise River.	\$8.4M	\$0.6M - \$3.4M	BUILD, Federal Bridge Program & INFRA Grant
Replace Bridge That Create Flood Hazards	Reconstruct bridge to eliminate 100-year flooding hazard created by existing bridge.	\$0.5M - \$2.0M	\$0.1M - \$0.5M	FEMA, BRIC
Curb Ramps at Joint ITD-ACHD Intersections	Bring non-compliant curb ramps to ADA standards where ACHD sidewalks intersect ITD routes.	\$60K	\$0	Idaho Americans with Disabilities Act Curb Ramp Program
Mini Roundabout Project	To improve safety, convert the Rose Hill St/Owyhee St intersection to a mini roundabout.	\$0.3M	\$22K	LHSIP
Americana Blvd & 15th St Bike Lane Gap	To improve safety at 15 th St, widen Americana Blvd to the north to accommodate 5' bike lanes.	\$0.3M	\$22K	LHSIP
Five Mile Rd, Overland Rd / Franklin Rd	With ITD, reconstruct I-84 overpass & widen Five Mile Rd to five lanes, sidewalk & enhanced bike lanes.	\$16.3M	\$3.3M less ITD's portion	BUILD Grant
NEPA Study	NEPA study for a future bridge or road improvement project.	\$0.3M - \$1.5M	\$50K - \$0.3M	BUILD Grant
ACHD Rural Improvement Project	Reconstruct Maple Grove Rd, from south end to Lake Hazel Rd, which was not built to modern standards.	\$1.2M	\$89K - \$0.2M	STBG-Rural or State Grant
ACHD Rural Improvement Project	Improve safety & freight travel along Kuna-Mora Rd adding paved shoulders at turns west of I-84.	\$1.0M	\$74K	STBG-Rural or State Grant
Enhanced Improvement Project	Enhance projects with Complete Streets elements as part of ACHD roadway improvement projects.	\$1.0M X 2 Projects	\$0	State Grant

BICYCLE + PEDESTRIAN SAFETY PROJECT NEEDS

Arterial roadways, with their higher traffic volumes require added consideration to safely accommodate bikes and pedestrians. These projects will install as appropriate, low-stress bike route alternatives, enhanced pedestrian crossings on arterial roadways, and fill sidewalk gaps. Enhanced crossings include Accessible Pedestrian Signals (APS), Pedestrian Hybrid Beacon (PHB) and Rectangular Rapid Flashing Beacon (RRFB).

PROJECT NAME	PROJECT DESCRIPTION	COST	LOCAL MATCH	POSSIBLE FUNDING
Vista Ave & Nez Perce St Pedestrian Crossing	Install a PHB.	\$0.3M	\$19K	TAP
Hays St & 10 th St & 11 th St Pedestrian Crossing	Install a RRFB.	\$0.3M	\$24K	TAP
Overland Rd & Phillippi St Pedestrian Crossing	Install a PHB.	\$0.3M	\$23K	TAP
11 th St Improvement & Bikeway, State / Heron	Complete roadway improvements & add bikeway on 11 th St from Fort to Heron.	\$1.0M	\$77K	TAP
Kootenai St Traffic Calming, Orchard / Vista	Implement components of the Kootenai St Traffic Calming Concept Study.	\$1.5M	\$0.1M	TAP

PROACTIVELY ADDRESS ENVIRONMENTAL REGULATIONS

To address air quality and stormwater requirements, ACHD will seek funding to implement innovative projects and training to prepare for broader regulatory requirements. Funds would implement stormwater projects to lower Boise River Total Maximum Daily Load (TMDL) and meet NPDES permit requirements. In addition, look for opportunities to improve ACHD operations with proven green technologies.

PROJECT NAME	PROJECT DESCRIPTION	COST	LOCAL MATCH	POSSIBLE FUNDING
GSI Technical Assistance Grant	Technical assistance to develop a GSI Maintenance and Operations Plan for green infrastructure.	\$50K	As required	EPA Tech. Assistance Services for Communities
GSI Infrastructure Supportive Curriculum	To increase qualified contractors, develop with College of Western Idaho a certified horticulture curriculum for maintenance of stormwater facilities.	\$50K	\$4K min.	EPA Urban Waters Small Grant

PROACTIVELY ADDRESS ENVIRONMENTAL REGULATIONS (CONTINUED)

PROJECT NAME	PROJECT DESCRIPTION	COST	LOCAL MATCH	POSSIBLE FUNDING
GSI Infrastructure Projects	Fund permeable paver retrofit of alleys in downtown Boise.	\$0.1M +	As required	Federal source
GSI Infrastructure Projects	Fund permeable paver retrofit of alleys adjacent to Meridian Community Center.	\$50K	As required	Federal source
GSI Infrastructure Projects	Fund retrofit of stormwater system in Main/Fairview corridor with cost-share from CCDC. Projects may include permeable alley, bioretention planters and tree planters.	\$0.2M	As required with cost share	TAP & other Federal source
Supporting Idaho Forrest Action Plan	Pilot project to process and use organic materials collected by street sweeping operations to eliminate waste. Funds will purchase necessary equipment	\$0.1M	\$10K	Idaho Department of Lands
Replace or Upgrade Old Diesel Engines	Replace existing construction equipment's diesel motor with new clean diesel motor.	\$10K - \$50K	As required	EPA & STP-TMA

ENHANCEMENT PROJECTS

The Strategic Plan identifies ACHD Secondary Focus as enhancements to provide congestion relief and invest in communities. Secondary Focus projects also include cooperative projects with ITD, cities and businesses that support economic growth and job creation.

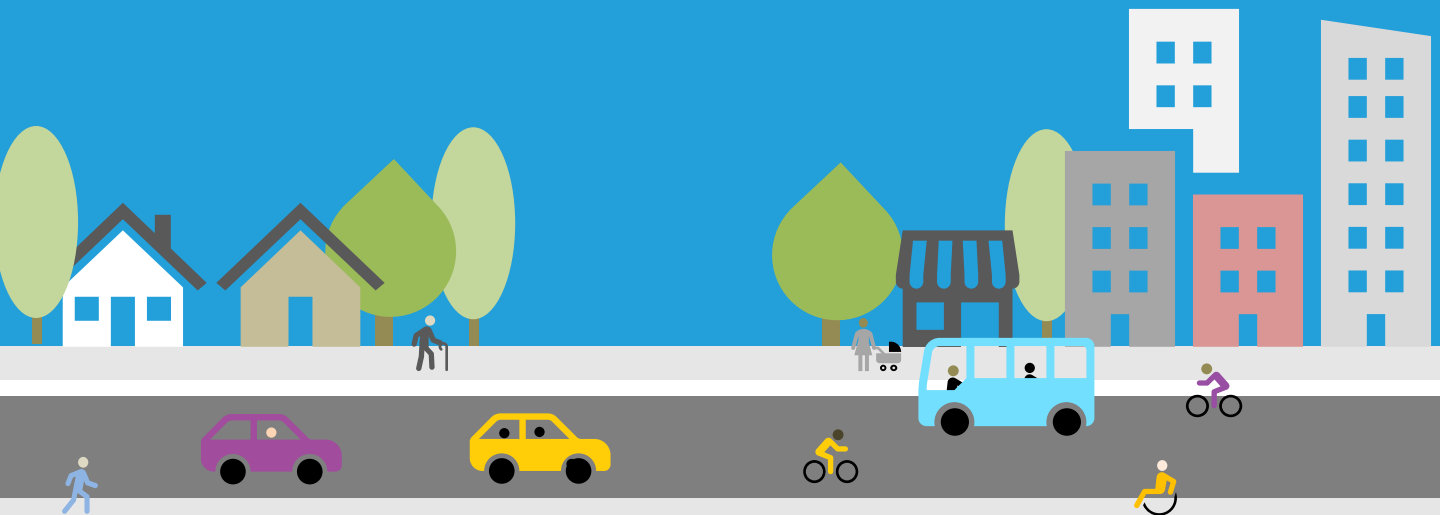


PROJECT NAME	PROJECT DESCRIPTION	COST	LOCAL MATCH	POSSIBLE FUNDING
NEPA Study & Design for Linder Rd, Overland Rd / Franklin Rd	Conduct a NEPA study & design for Linder Rd overpass and road improvement project. Project would be in coordination with ACHD partners	\$1.5M	\$0.3M with cost share	BUILD & INFRA grants
ACHD-ITD Joint Intersections	Partner with ITD to improve the ACHD portion of intersections with State Highway projects	\$0.5M - \$10.0M	\$19K - \$2.0M	BUILD, STBG-TMA & INFRA grants
Sidewalk Gaps	Fill sidewalk gaps in existing ACHD system	\$0.15M	\$11K	TAP

ENHANCEMENT PROJECTS (CONTINUED)



PROJECT NAME	PROJECT DESCRIPTION	COST	LOCAL MATCH	POSSIBLE FUNDING
Maintaining Power in an Emergency	Purchase necessary stand-by power systems for both Adams St and Cloverdale Rd facilities.	\$0.24M	\$59K	HSGP, SHSP, UASIP & EMPG
Implement Regional Low-Stress Bike Routes	Seek funding to implement Bike Master Plan projects	\$25K - \$0.5M	\$0 - \$37K	TAP
New Bike and Pedestrian Facility Evaluation	Conduct study to evaluate the effectiveness of bike and pedestrian plans to integrate new facilities into the existing system	\$25K	As required	COMPASS Planning Grant
Conduit and Fiber for CCTV and Signal Interconnect	Install conduit and fiber along Ada County roadways to interconnect signals and install CCTV cameras if needed	\$0.3M	\$22K	FHWA Program
Arterial Dynamic Message Signs	Install four (4) arterial Dynamic Message Signs on major arterials at critical intersections	\$0.3M	\$22K	FHWA Program
Purchase 13-Passenger Vans and Minivans	For Commuteride fleet, purchase thirteen-seat vans and minivans to replace vehicles according to vehicle replacement schedule	Varies per year	7.34% - 20% match	FTA 5307 Formula, FTA 5339 Small Urban or Rural
Park and Ride Site Development	Develop and construct park and ride site in Ada County to support Commuteride program. Site locations will be based on FY2021 COMPASS Park & Ride Study.	\$1.0M	\$74K - \$0.2M	FTA or STBG-TMA



DEFINITION OF METRICS

The following provides a summary of the various metrics found in this report and the information from which the metric is derived. Many metrics rely on the status of a project or location being built out to the planned level of improvement. As such, the following should be used to interpret this information:

- Complete – The location or project is built out to the planned level.
- Programmed – The location or project is identified for improvement in the adopted IFYWP.
- Future – The location or project is identified as a planned improvement but is not currently funding in the adopted IFYWP.

The information below is organized according to each travel mode. All metrics in the Transportation Choice section are reported at the county-wide level.

ACHD Serves You When You Drive

- **Building Out Your Major Roads** – This metric reviews the current status of buildout of the planned arterial network lane miles as identified in ACHD’s Master Street Map.
- **Managing the Congestion You Face** – This metric evaluates the number of project locations (road segments and intersections) that are not already built out and their status as it relates to funding those improvements.
- **About Funding** – This metric reflects the amount of impact fees collected in the reporting year. This is not a reflection on total funding allocated to road and intersection improvements but focuses only on the funds collected specifically designated for road and intersection improvements.

ACHD Serves You When You Bike

- **Building the Right Bike Facilities For You** – This metric reviews the current status of buildout of the planned bicycle network as identified in ACHD’s 2018 Bike Master Plan Addendum. The data is reported at the roadway centerline mile level for each facility level.

- **Increasing Access With A Low-Stress Network** – This series of metrics reports on ACHD’s efforts to buildout a network of low-stress bikeways. The data is reported at the roadway centerline mile level for the planned network. Not all facilities in this network meet the Level 1 facility designation. This was necessary in order to provide for the adequate connections to make a complete network. A portion of this network is deemed completed when the segment of roadway is branded with the identifying bikeway signage and wayfinding. Of note, the publicly accessible pathways provided by local land use entities are included in the network for the population access figures.

ACHD Serves You When You Walk

- **Building Sidewalks Where You Want Them** – This metric reviews the current status of buildout of the planned sidewalk network as identified in ACHD’s various neighborhood bike and pedestrian plans. The data is reported at the roadway centerline mile level by roadway functional classification. A roadway segment is deemed to have complete sidewalk facilities when it has sidewalk on both sides of arterial and collector roadways as appropriate or on at least one side of local streets when they have been identified for sidewalks in an adopted neighborhood plan. This standard of sidewalks on one side of local streets is reflective of historic roadways built at a time when sidewalks were not required through the development process. When built through development, ACHD policy generally requires sidewalk on both sides of the street, thus exceeding the threshold for this metric.
- **Filling Key Gaps In The Sidewalk Network** – This metric reviews the current status of buildout of identified key gaps in the sidewalk network within 1 mile of identified key destination. The metric is reported at the roadway centerline mile level. The geographic limitation ensures focus on areas where individuals are most likely to desire to walk. A key gap is defined as a roadway segment where sidewalk is planned that meets one of the following criteria:
 - Arterial roadway segments with pedestrian facility gaps on at least one side of the street
 - Collector roadway segments with pedestrian facility gaps on both sides of the street
 - Local roadway segments with pedestrian facility gaps on both sides and an average daily traffic of at least 1,000 vehicles per day
- **Improving Your Access To Where You Want To Go** – This metric reports on the percent of the current population that can access an identified key destination with a 1-mile walk along the existing sidewalk network. This metric is heavily influenced by the availability of these key destinations throughout the County.

ACHD Serves All People

- **Improving Pedestrian Ramp Accessibility** – The metric report on the improvement status of pedestrian ramps deemed non-compliant with the Americans with Disabilities Act as identified in ACHD’s 2019 update to its ADA Transition Plan. Complete locations reflect the number of ramp locations that have been improved to be compliant with the ADA. Completion data is based on IFYWP projects completed in 2019 and is not an audited summary. The ACHD ADA Annual Report will contain the final figure.

- **Improving Sidewalk Accessibility** - The metric report on the improvement status of miles of sidewalk deemed non-compliant with the Americans with Disabilities Act as identified in ACHD's 2019 update to its ADA Transition Plan. Complete locations reflect the number of sidewalk miles that have been improved to be compliant with the ADA. Completion data is based on IFYWP projects completed in 2019 and is not an audited summary. The ACHD ADA Annual Report will contain the final figure.
- **Providing Accessible Pedestrian Signals** – This metric reflects the number of intersections and enhanced crossings where accessible pedestrian signals have been installed. The total number is reflective of the locations requested by ACHD's Americans with Disabilities Act Advisory Committee as locations identified as desirable for improvement to this level. These locations are prioritized and reported on annually to the Committee.

ACHD INTEGRATED FIVE-YEAR WORK PLAN

FISCAL YEAR 2021-2025

Bridges Program

Major Bridges

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Eckert Rd Bridge #2147 and #2148, Boise River / Ridenbaugh Canal	Replace bridge #2147 over the Boise River and bridge #2148 over the Ridenbaugh Canal on Eckert Rd as part of ACHD's Bridge Maintenance Program.	B	Future	Future	Future	\$250,000	\$0	\$0	Dale Kuperus
Fairview Ave Bridge #2196 and #2197, Boise River	Replace bridges #2196 and #2197 over the Boise River on Fairview Ave as part of ACHD's Bridge Maintenance Program.	B	Future	Future	Future	\$900,000	\$0	\$7,497,000	Dale Kuperus
Floating Feather Rd Bridge #2028, 580' E/O Munger Rd	Replace/widen bridge #2028 over Middleton Canal on Floating Feather Rd as part of ACHD's Bridge Maintenance Program. Includes a detached pathway on the south side between Wild Mustang and Meadow Lake.	S	2021	2023	2024	\$194,000	\$78,000	\$1,731,000	David Rader
Gowen Rd Bridge #2110, W/O I-84	Replace bridge #2110 over the UPRR tracks as part of ACHD's Bridge Maintenance Program.	B	2019-2020	2020	2021	\$547,000	\$2,000	\$7,639,000	Brian McCarthy
Pierce Park Ln Bridge #2029, at Hill Rd	Replace bridge #2029 over the Farmers Union Canal on Pierce Park Ln as part of ACHD's Bridge Maintenance Program. Includes reconstruction of the intersection to the 2020 CIP configuration.	B	2022	2023	Future	\$455,000	\$673,000	\$3,595,000	Brian McCarthy

Minor Bridges

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
11th St Bridge #1493, 90' N/O Main St	Replace bridge #1493 over the Boise City Canal on 11th St as part of ACHD's Bridge Maintenance Program.	B	2023	2024	Future	\$117,000	\$2,000	\$380,000	Ryan Cutler
16th St Bridge #1484, 150' N/O Washington St	Replace bridge #1484 over the Boise City Canal on 16th St as part of ACHD's Bridge Maintenance Program.	B	2024	Future	Future	\$38,000	\$2,000	\$408,000	Dale Kuperus
24th St Road and Bridge Projects	Replace bridges #1466 on Irene St, #1467 on 24th St, and #1468 on Bella St over the Boise City Canal as part of ACHD's Bridge Maintenance Program.	B	2019	2020	2022	\$196,000	\$10,000	\$1,273,000	David Rader
26th St Bridge #1321, 160' S/O Hill Rd	Replace bridge #1321 over the Boise City Canal on 26th St as part of ACHD's Bridge Maintenance Program. Includes sidewalk connection on the west side to Hill Rd.	B	2021	2022	2023	\$64,000	\$8,000	\$336,000	David Rader
32nd St Bridge #1308, 50' S/O Hill Rd	Replace bridge #1308 over the Boise City Canal on 32nd St as part of ACHD's Bridge Maintenance Program.	B	2019	2019	2021	\$49,000	\$6,000	\$285,000	Seth Jarsky
33rd St Bridge #1318, 20' S/O Forsythia St	Replace bridge #1318 over the Boise City Canal on 33rd St as part of ACHD's Bridge Maintenance Program.	B	2019	2019	2021	\$49,000	\$5,000	\$241,000	Seth Jarsky
37th St Bridge #1441, 350' SW/O Adams St	Replace bridge #1441 over the Thurman Mill on 37th St as part of ACHD's Bridge Maintenance Program. In-house design.	G	2021	2022	2025	\$0	\$5,000	\$260,000	Chris Dayley
38th St Bridge #1440, 0.2 miles N/O Chinden Blvd	Replace bridge #1440 over the Thurman Mill Canal on 38th St as part of ACHD's Bridge Maintenance Program.	G	2019-2020	2019	2021	\$55,000	\$9,000	\$286,000	Chris Dayley
41st St Bridge #1437, 600' N/O Chinden Blvd	Replace bridge #1437 over the Thurman Mill Canal on 41st St as part of ACHD's Bridge Maintenance Program. In-house design.	G	2018	2019	2021	\$2,000	\$6,000	\$105,000	Jason Tugby
44th St Bridge #1433, 0.1 miles N/O Chinden Blvd	Replace bridge #1433 over the Thurman Mill Canal on 44th St as part of ACHD's Bridge Maintenance Program. In-house design.	G	2019	2019	2021	\$2,000	\$12,000	\$175,000	Jason Tugby
45th St Bridge #1432, 500' N/O Chinden Blvd	Replace bridge #1432 over the Thurman Mill Canal on 45th St as part of ACHD's Bridge Maintenance Program. In-house design.	G	2019	2019	2022	\$2,000	\$8,000	\$132,000	Jason Tugby
Aspen Cove Dr Bridge #2084, 280' W/O Linder Rd	Replace bridge #2084 over the Ridenbaugh Canal on Aspen Cove Dr as part of ACHD's Bridge Maintenance Program.	M	2025	Future	Future	\$72,000	\$36,000	\$490,000	Dale Kuperus

Minor Bridges

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Black Cat Rd Bridge #1305, 0.21 miles N/O King Rd	Replace bridge #1305 over the Benton Lateral on Black Cat Rd as part of ACHD's Bridge Maintenance Program.	A	2021	2022	2025	\$120,000	\$7,000	\$495,000	Chris Dayley
Brandon Rd Bridge #1460, 550' N/O Floating Feather Rd	Replace bridge #1460 over the Dry Creek Canal on Brandon Rd as part of ACHD's Bridge Maintenance Program.	S	2022	2023	2025	\$85,000	\$39,000	\$594,000	Jason Tugby
Bridge Preventative Maintenance (2021)	Bridge deck overlay and sealing of specified bridges. Federal Way No. 2158 and Orchard Street No. 2205 have been identified for this contract.	B,G	N/A	N/A	2021	\$0	\$0	\$200,000	Dale Kuperus
Bridge Preventative Maintenance (2022)	Bridge deck overlay and sealing of specified bridges. Locations to be identified as part of ACHD's Bridge Maintenance Program.	TBD	N/A	N/A	2022	\$0	\$0	\$100,000	Dale Kuperus
Bridge Preventative Maintenance (2023)	Bridge deck overlay and sealing of specified bridges. Locations to be identified as part of ACHD's Bridge Maintenance Program.	TBD	N/A	N/A	2023	\$0	\$0	\$100,000	Dale Kuperus
Bridge Preventative Maintenance (2024)	Bridge deck overlay and sealing of specified bridges. Locations to be identified as part of ACHD's Bridge Maintenance Program.	TBD	N/A	N/A	2024	\$0	\$0	\$100,000	Dale Kuperus
Bridge Preventative Maintenance (2025)	Bridge deck overlay and sealing of specified bridges. Locations to be identified as part of ACHD's Bridge Maintenance Program.	TBD	N/A	N/A	2025	\$0	\$0	\$100,000	Dale Kuperus
Bryson Ave Bridge #1134, 750' N/O Fairview Ave	Replace bridge #1134 over the South Slough on Bryson Ave as part of ACHD's Bridge Maintenance Program. In-house design.	B	2020	2021	2022	\$0	\$3,000	\$242,000	Chris Dayley
Can Ada Rd Bridge #1004, 740' N/O SH 44 (State St)	Replace bridge #1004 over an irrigation ditch on Can Ada Rd as part of ACHD's Bridge Maintenance Program.	S	2023	2024	Future	\$17,000	\$18,000	\$108,000	Dale Kuperus
Carlsbad Way Bridge #1419, 500' N/O State St	Replace bridge #1419 over the Boise Valley Canal on Carlsbad Way as part of ACHD's Bridge Maintenance Program.	B	2022	2023	2025	\$40,000	\$4,000	\$272,000	Brian McCarthy
Columbia Rd Bridge #1283, 0.2 miles E/O Ten Mile Rd	Replace bridge #1283 over the Kuna Canal on Columbia Rd as part of ACHD's Bridge Maintenance Program.	A,K	2021	2022	2024	\$90,000	\$20,000	\$507,000	Seth Jarsky
Crewe Ave Bridge #1046, 300' S/O Devonwood Dr	Replace bridge #1046 over Spoil Bank Canal on Crewe Ave as part of ACHD's Bridge Maintenance Program.	B	2023	2024	Future	\$56,000	\$17,000	\$381,000	Ryan Cutler

Minor Bridges

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Fiddler Dr Bridge #1510, 130' W/O Arlen Dr	Replace bridge #1510 over the Zinger Lateral on Fiddler Dr as part of ACHD's Bridge Maintenance Program.	B	2021	2022	2024	\$50,000	\$3,000	\$328,000	Ryan Cutler
Floating Feather Rd Bridge #1513, 0.1 miles E/O Palmer Ln	Replace bridge #1513 over Foothill Ditch on Floating Feather Rd as part of ACHD's Bridge Maintenance Program. Project to be built in coordination with Palmer Ln Bridge #1009. In-house design.	E	2021	2022	2023	\$3,000	\$19,000	\$115,000	Cody Homan
Hanley Pl Bridge #1056, 700' N/O Chaparral Rd	Replace bridge #1056 over Willow Creek on Hanley Pl as part of ACHD's Bridge Maintenance Program.	A	2021	2022	2023	\$105,000	\$17,000	\$565,000	Joe Tate
Lena Ave Bridge #1509, 125' N/O Hickory Dr	Replace bridge #1509 over the Zinger Lateral on Lena Ave as part of ACHD's Bridge Maintenance Program. In-house design.	B	2021	2022	2023	\$0	\$3,000	\$282,000	Brian McCarthy
Locust Grove Rd Bridge #1207, 0.17 miles S/O Victory Rd	Replace bridge #1207 over Ten Mile Creek on Locust Grove Rd as part of ACHD's Bridge Maintenance Program.	M	2023	2024	Future	\$110,000	\$63,000	\$440,000	Dale Kuperus
Mallard Ave Bridge #1339, 650' W/O Parkcenter Blvd	Replace bridge #1339 over Loggers Creek on Mallard Ave as part of ACHD's Bridge Maintenance Program.	B	2021	2022	2023	\$100,000	\$12,000	\$673,000	Chris Dayley
Munger Rd Bridge #1005 and #2001, 1/2 mile S/O New Hope Rd	Replace bridge #1005 over the Dry Creek Canal and bridge #2001 over the Middleton Canal as part of ACHD's Bridge Maintenance Program. Road Trust Funds are available for this project.	S	2023	Future	Future	\$105,000	\$125,000	\$1,040,000	Seth Jarsky
Munger Rd Bridge #1462, 550' S/O New Hope Rd	Replace bridge #1462 over the Foothill Ditch on Munger Rd as part of ACHD's Bridge Maintenance Program.	S	2021	2022	2024	\$46,000	\$17,000	\$294,000	Seth Jarsky
Palmer Ln Bridge #1009, N/O Floating Feather Rd	Replace bridge #1009 over the Foothill Ditch on Palmer Ln as part of ACHD's Bridge Maintenance Program. In-house design. Project to be built in coordination with Floating Feather Rd Bridge #1513.	S	2021	2022	2023	\$3,000	\$3,000	\$115,000	Cody Homan
Parkhill Dr Bridge #1383, 200' W/O 15th St	Replace bridge #1383 over the Crane Creek on Parkhill Dr as part of ACHD's Bridge Maintenance Program.	B	2021	2022	2025	\$50,000	\$3,000	\$425,000	David Rader
Phillippi St Bridge #1366, 650' N/O Overland Rd	Replace bridge #1366 over the Farmers Lateral on Phillippi St as part of ACHD's Bridge Maintenance Program. Project to be built in coordination with sidewalk project.	B	2021	2022	2024	\$49,000	\$3,000	\$368,000	Jason Tugby

Minor Bridges

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Reutzel Dr Bridge #1249, 165' W/O Summerset Way	Replace bridge #1249 over the Eight Mile Creek on Reutzel Dr as part of ACHD's Bridge Maintenance Program.	A	2021	2022	2024	\$89,000	\$20,000	\$486,000	Chris Dayley
Shamrock Ave Bridge #1424, 0.1 miles N/O Fairview Ave	Replace bridge #1424 over the South Slough on Shamrock Ave as part of ACHD's Bridge Maintenance Program.	B	2019-2020	2020	2021	\$44,000	\$0	\$202,000	Joe Tate
Shoup Ave Bridge #1404, 0.25 miles W/O Maple Grove Rd	Replace bridge #1404 over the Farmers Lateral on Shoup Ave as part of ACHD's Bridge Maintenance Program.	B	2021	2022	2023	\$63,000	\$6,000	\$255,000	Cody Homan
Star Rd Bridge #1092, 0.35 miles S/O Chinden Blvd	Replace bridge #1092 over the Middle Tap Sublateral on Star Rd as part of ACHD's Bridge Maintenance Program.	A	2025	Future	Future	\$85,000	\$57,000	\$569,000	Dale Kuperus
Star Rd Bridge #1093, 0.25 miles S/O McMillan Rd	Replace bridge #1093 over the Lawrence Kennedy Canal on Star Rd as part of ACHD's Bridge Maintenance Program.	A	2021	2022	2023	\$55,000	\$19,000	\$197,000	Cody Homan
Star Rd Bridge #2040, 0.28 miles S/O McMillan Rd	Replace bridge #2040 over the Five Mile Creek Feeder on Star Rd as part of ACHD's Bridge Maintenance Program.	A	2021	2022	2023	\$140,000	\$70,000	\$670,000	Cody Homan
Topaz Ave Bridge #1220, 0.1 miles N/O Overland Rd	Replace bridge #1220 over the Five Mile Creek on Topaz Ave as part of ACHD's Bridge Maintenance Program.	M	2022	2023	2025	\$62,000	\$4,000	\$555,000	Jason Tugby
Wells St Bridge #1224, 0.2 miles S/O Magic View Dr	Replace bridge #1224 over the Five Mile Creek on Wells St as part of ACHD's Bridge Maintenance Program.	M	2024	2025	Future	\$29,000	\$3,000	\$586,000	Dale Kuperus
Wildwood St Bridge #1425, 0.1 miles N/O Fairview Ave	Replace bridge #1425 over the South Slough on Wildwood St as part of ACHD's Bridge Maintenance Program.	B	2021	2022	2024	\$66,000	\$61,000	\$307,000	Joe Tate

Capital Investment Program

Cooperative

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Corridor Preservation - Impact Fee Eligible (2021)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2021	N/A	\$0	\$1,650,000	\$750,000	Christy Little
Corridor Preservation - Impact Fee Eligible (2022)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2022	N/A	\$0	\$750,000	\$1,250,000	Christy Little
Corridor Preservation - Impact Fee Eligible (2023)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2023	N/A	\$0	\$1,500,000	\$0	Christy Little
Corridor Preservation - Impact Fee Eligible (2024)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2024	N/A	\$0	\$1,500,000	\$0	Christy Little
Corridor Preservation - Impact Fee Eligible (2025)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2025	N/A	\$0	\$1,500,000	\$0	Christy Little
Corridor Preservation - Non-Impact Fee Eligible (2021)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2021	N/A	\$0	\$450,000	\$0	Christy Little
Corridor Preservation - Non-Impact Fee Eligible (2022)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2022	N/A	\$0	\$450,000	\$0	Christy Little
Corridor Preservation - Non-Impact Fee Eligible (2023)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2023	N/A	\$0	\$200,000	\$0	Christy Little

Cooperative

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Corridor Preservation - Non-Impact Fee Eligible (2024)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2024	N/A	\$0	\$200,000	\$0	Christy Little
Corridor Preservation - Non-Impact Fee Eligible (2025)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2025	N/A	\$0	\$200,000	\$0	Christy Little
Developers Cooperative Projects (2021)	Fund ACHD's share of roadway projects done in conjunction with private developers.	TBD	N/A	N/A	2021	\$0	\$0	\$300,000	Christy Little
Developers Cooperative Projects (2022)	Fund ACHD's share of roadway projects done in conjunction with private developers.	TBD	N/A	N/A	2022	\$0	\$0	\$300,000	Christy Little
Developers Cooperative Projects (2023)	Fund ACHD's share of roadway projects done in conjunction with private developers.	TBD	N/A	N/A	2023	\$0	\$0	\$300,000	Christy Little
Developers Cooperative Projects (2024)	Fund ACHD's share of roadway projects done in conjunction with private developers.	TBD	N/A	N/A	2024	\$0	\$0	\$300,000	Christy Little
Developers Cooperative Projects (2025)	Fund ACHD's share of roadway projects done in conjunction with private developers.	TBD	N/A	N/A	2025	\$0	\$0	\$300,000	Christy Little
St. Luke's Master Plan Transportation Component Implementation (2021)	Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.	B	N/A	N/A	2021	\$0	\$0	\$1,500,000	Christy Little
St. Luke's Master Plan Transportation Component Implementation (2022)	Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.	B	N/A	N/A	2022	\$0	\$0	\$1,500,000	Christy Little
St. Luke's Master Plan Transportation Component Implementation (2023)	Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.	B	N/A	N/A	2023	\$0	\$0	\$1,500,000	Christy Little
St. Luke's Master Plan Transportation Component Implementation (2024)	Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.	B	N/A	N/A	2024	\$0	\$0	\$1,500,000	Christy Little

Cooperative

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
St. Luke's Master Plan Transportation Component Implementation (2025)	Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.	B	N/A	N/A	2025	\$0	\$0	\$1,500,000	Christy Little

Intersections

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Amity Rd and Cloverdale Rd Roundabout	Construct a multi-lane roundabout at Amity Rd and Cloverdale Rd as per the 2020 CIP.	A	2023	2024	2025	\$100,000	\$680,000	\$3,170,000	Brian McCarthy
Amity Rd and Five Mile Rd	Replace signalized intersection with a roundabout. To be constructed as a Multi-lane Roundabout with 2-lanes for the northbound & southbound legs, 1-lane for the eastbound & westbound legs as per the 2020 CIP.	A	2025	Future	Future	\$405,000	\$639,000	\$3,217,000	Jason Tugby
Amity Rd and Locust Grove Rd Interim Signal	Install an interim traffic signal at Amity Rd and Locust Grove Rd.	A,M	2021	2021	2023	\$76,000	\$67,000	\$490,000	Ricardo Calderon
Amity Rd and Maple Grove Rd	Construct a multi-lane roundabout at Amity Rd and Maple Grove Rd with a westbound right-turn bypass lane as per the 2020 CIP. Replace/widen bridge #1243 on Maple Grove Rd as part of the intersection widening project.	A	2020	2021	2024-2025	\$167,000	\$438,000	\$3,578,000	Cody Homan
Cole Rd and Victory Rd	Widen intersection to 7-lanes on all legs with median U-turns as per the 2016 CIP. Includes Cole, McGlochlin/Victory widening, an enhanced crossing at Diamond, and bridge #1261. Carryover construction payments from FY20.	A,B	2018-2019	2019	2020-2021	\$115,000	\$2,216,000	\$4,497,000	Brian McCarthy
Eagle Rd and Amity Rd Roundabout (Dual Lane)	Widen existing roundabout to a dual lane roundabout as per the 2020 CIP.	M	2020	2020	2021	\$3,000	\$0	\$3,066,000	Ryan Cutler
Eagle Rd and State St	Construct a quadrant intersection and widen Eagle Road between Plaza and State to 4 lanes with center median as per the Eagle Rd and State St Intersection Concept Study and 2020 CIP. Includes replacement of bridge #1033.	E	2020-2021	2021-2022	2023	\$290,000	\$703,000	\$7,157,000	Ryan Cutler
Fairview Ave and Locust Grove Rd	Widen intersection to 9-lanes on Fairview Ave and 7-lanes on Locust Grove Rd with concrete as per the 2020 CIP. Includes curb, gutter, sidewalk and a Level 3 bike facility. Project extent includes Fairview Ave road widening to Eagle Rd.	M	2020-2021	2021-2022	2023	\$387,000	\$2,071,000	\$6,770,000	Brian McCarthy

Intersections

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Franklin Rd and McDermott Rd	Construct a multi-lane roundabout at Franklin Rd and McDermott Rd. Project includes the reconstruction/widening of approaches. Project cost excludes Canyon County's portion of the project cost.	A	2024	2025	Future	\$85,000	\$640,000	\$885,000	Ricardo Calderon
Lake Hazel Rd and Cloverdale Rd	Widen Lake Hazel Rd and Cloverdale Rd intersection to 5-lanes on Lake Hazel Rd and 5-lanes on Cloverdale Rd as per the 2020 CIP.	A	2021	2023	2024	\$405,000	\$476,000	\$4,453,000	Chris Dayley
Lake Hazel Rd and Eagle Rd	Widen and signalize intersection to 3-lanes (west leg)/4-lanes (east leg) on Lake Hazel Rd and 4-lanes (south leg)/5-lanes (north leg) on Eagle Rd as per the 2020 CIP. In-house design.	M	2020	2021-2022	2022	\$38,000	\$568,000	\$7,754,000	Joe Tate
Lake Hazel Rd and Five Mile Rd	Widen Lake Hazel Rd and Five Mile Rd intersection to 6-lanes on Lake Hazel Rd and 5-lanes on Five Mile Rd as per the 2020 CIP.	A	2018-2019	2024	2025	\$122,000	\$512,000	\$2,529,000	Ryan Cutler
Lake Hazel Rd and Maple Grove Rd	Widen Lake Hazel Rd and Maple Grove Rd intersection to 6-lanes on Lake Hazel Rd and 4-lanes on Maple Grove Rd as per the 2020 CIP.	A	2021	2022	2023	\$300,000	\$648,000	\$4,112,000	Jason Tugby
Linder Rd and Deer Flat Rd	Improve the intersection of Linder Rd and Deer Flat Rd. Includes curb, gutter, sidewalk and bike facilities. Federal aid project. Carryover construction payments from FY20.	K	2017-2018	2019	2020	\$78,000	\$1,000	\$563,000	Joe Tate
Linder Rd and Floating Feather Rd Roundabout	Construct a multi-lane roundabout at Linder Rd and Floating Feather Rd as per the 2020 CIP. Project to be built with the Linder Rd, State St (SH 44) / Floating Feather road widening project.	E	2020-2021	2021-2022	2024	\$250,000	\$543,000	\$3,259,000	Cody Homan
McMillan Rd and Black Cat Rd Interim Signal	Install an interim traffic signal at McMillan Rd and Black Cat Rd.	A,M	2021	2021	2022	\$51,000	\$5,000	\$344,000	Ricardo Calderon
Overland Rd and Eagle Rd	Widen intersection to 7-lanes on Eagle Rd and 9-lanes on Overland Rd as per the 2020 CIP. Project to be done in coordination with the Idaho Transportation Department.	M	2025	Future	Future	\$735,000	\$1,610,000	\$3,770,000	Ricardo Calderon

Intersections

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
State St and Collister Dr	Improve the intersection of State and Collister, including realignment of the Collister leg, curb, gutter, sidewalk, and bike lanes as per the State St TTOP and the 2016 CIP. Includes bridge #2038. Carryover irrigation work.	B	2016-2017	2018	2020	\$0	\$358,000	\$286,000	Ryan Cutler
State St and Glenwood St	Widen intersection as per the State/Glenwood Intersection Concept Study, including median U-turns and improved bike and pedestrian crossings. Joint project with ITD.	B,G	Future	Future	Future	\$1,270,000	\$1,436,000	\$14,494,000	Ricardo Calderon
State St and Pierce Park Ln	Widen intersection to 4-lanes on Pierce Park Ln and 7-lanes on State St per the State St TTOP. Includes sidewalk and a buffered bike lane to the north/pathway to the south, median and bus pullouts.	B,G	2018-2021	2021-2022	Future	\$1,005,000	\$2,770,000	\$7,098,000	Joe Tate
Ten Mile Rd and Amity Rd	Construct a multi-lane roundabout at Ten Mile Rd and Amity Rd as per the 2020 CIP. Project includes Ten Mile Bridge #1182. In-house design.	A	2018	2019-2020	2021	\$0	\$355,000	\$2,415,000	Brian McCarthy
Ten Mile Rd and Cherry Ln	Widen intersection to 6-lanes (west leg)/7-lanes (east leg) on Cherry Ln and 5-lanes (north leg)/6-lanes (south leg) on Ten Mile Rd and as per the 2020 CIP.	M	2025	Future	Future	\$420,000	\$760,000	\$4,270,000	Ricardo Calderon
Ten Mile Rd and Columbia Rd	Construct a single-lane expandable roundabout at Ten Mile Rd and Columbia Rd as per the Ten Mile Corridor Intersection Analysis and the 2020 CIP.	K	Future	Future	Future	\$500,000	\$103,000	\$1,784,000	Seth Jarsky
Ten Mile Rd and Deer Flat Rd	Construct a single-lane expandable roundabout at Ten Mile Rd and Deer Flat Rd as per the Ten Mile Corridor Intersection Analysis and the 2020 CIP.	K	2021-2022	2023	2024	\$366,000	\$328,000	\$2,032,000	David Rader
Ten Mile Rd and Hubbard Rd	Widen or add roundabout to the Ten Mile Rd and Hubbard Rd intersection as per the 2020 CIP. Traffic analysis should determine the ultimate lane configuration based on growth above projections in the area.	K	2023	2024	Future	\$250,000	\$43,000	\$1,680,000	Joe Tate

Intersections

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Ten Mile Rd and Lake Hazel Rd	Widen and signalize intersection to 3-lanes (south leg)/4-lanes (north leg) on Lake Hazel Rd and 3-lanes (west leg) /4-lanes (east leg) on Ten Mile Rd as per the 2020 CIP.	K	2021	2023	Future	\$476,000	\$291,000	\$3,912,000	Joe Tate
Ten Mile Rd and Victory Rd	Widen or add roundabout to the Ten Mile Rd and Amity Rd intersection as per the 2020 CIP. Traffic analysis should determine the ultimate lane configuration based on growth above projections in the area. Project includes the reconstruction of bridge #1181.	A	2019-2020	2020	2022-2023	\$331,000	\$158,000	\$3,374,000	Cody Homan
US 20/26 (Chinden Blvd) and Curtis Rd	Widen the intersection to add a dedicated southbound through/right turn lane as per the 2020 CIP.	G	2018	2019-2020	2021	\$52,000	\$133,000	\$1,277,000	Brian McCarthy
US 20/26 (Chinden Blvd) and Locust Grove Rd	Widen Locust Grove legs of intersection in conjunction with ITD project. Carryover construction payments from FY20.	E,M	2018-2019	2019	2020	\$0	\$0	\$20,000	Brian McCarthy
Ustick Rd and Black Cat Rd Interim Signal	Install an interim traffic signal at the intersection of Ustick Rd and Black Cat Rd.	A,M	2020-2021	2021	2021	\$52,000	\$4,000	\$344,000	Jason Tugby
Victory Rd and Five Mile Rd	Widen Victory Rd and Five Mile Rd intersection to 6-lanes on Five Mile Rd and 7-lanes on Victory Rd as per the 2020 CIP.	A,B	2024	2025	Future	\$280,000	\$580,000	\$2,790,000	Ricardo Calderon
Victory Rd and Locust Grove Rd Roundabout	Construct a multi-lane roundabout at Victory Rd and Locust Grove Rd as per the 2020 CIP. Includes replacement/widening of bridge #2116 over the Tenmile Creek on Victory Rd. In-house design.	M	2019-2020	2020-2021	2022	\$102,000	\$654,000	\$3,037,000	Ryan Cutler

Roads

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Cloverdale Rd, Amity Rd / Victory Rd	Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Amity Rd to Victory Rd as per the 2020 CIP and the Bike Master Plan.	A	2023	2024	2025	\$783,000	\$1,318,000	\$7,736,000	Ricardo Calderon
Cloverdale Rd, Lake Hazel Rd / Amity Rd	Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and raised bike lanes from Lake Hazel Rd to Amity Rd as per the 2020 CIP.	B	2023	2024	Future	\$340,000	\$110,000	\$2,360,000	Ricardo Calderon
Cloverdale Rd, Victory Rd / Overland Rd	Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and raised bike lanes from Victory Rd to Overland Rd per the 2020 CIP. Includes restriping of Overland intersection and a pedestrian crossing at Muir Ridge Dr. In-house design.	B	2021	2022-2023	2025	\$90,000	\$1,075,000	\$6,807,000	David Rader
Eagle Rd, Amity Rd / Victory Rd	Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk & Level 3 bike facility from Amity Rd to Victory Rd as per the 2020 CIP & Bike Master Plan. Includes enhanced crossing near the Tenmile Feeder Canal & Eagle Rd/Zaldia Dr roundabout. In-house design.	M	2018	2019-2020	2021	\$8,000	\$315,000	\$5,092,000	Ryan Cutler
Eagle Rd, Lake Hazel Rd / Amity Rd	Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Lake Hazel Rd to Amity Rd as per the 2020 CIP and Bike Master Plan. Includes a roundabout at Eagle Rd and Taconic Dr.	M	2021	2022	2023	\$406,000	\$1,324,000	\$5,242,000	Brian McCarthy
Fairview Ave, Locust Grove Rd / SH 55 (Eagle Rd)	Widen Fairview Ave to 7 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Locust Grove Rd to SH 55 (Eagle Rd) as per the 2020 CIP and the Bike Master Plan.	M	2020-2021	2021-2022	2023	\$223,000	\$649,000	\$2,180,000	Brian McCarthy
Five Mile Rd, Amity Rd / Victory Rd	Widen Five Mile Rd to 5 lanes with curb, gutter, sidewalk and a Level 2 bike facility from Amity Rd to Victory Rd as per the 2020 CIP and Bike Master Plan.	A	2025	Future	Future	\$331,000	\$371,000	\$3,088,000	Ryan Cutler
Five Mile Rd, Lake Hazel Rd / Amity Rd	Widen Five Mile Rd to 5 lanes with curb, gutter, sidewalk and a Level 2 bike facility from Lake Hazel Rd to Amity Rd as per the 2020 CIP and Bike Master Plan.	A	2024-2025	Future	Future	\$380,000	\$782,000	\$3,380,000	Ryan Cutler

Roads

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Five Mile Rd, Overland Rd / Franklin Rd	Widen Five Mile Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Overland Rd to Franklin Rd as per the 2020 CIP and Bike Master Plan. Project costs do not include any work associated with the ITD Overpass.	B	2023	2024-2025	Future	\$1,204,000	\$1,131,000	\$10,203,000	Joe Tate
Lake Hazel Rd, Cloverdale Rd / Five Mile Rd	Widen Lake Hazel Rd to 5 lanes with curb, gutter and a Level 3 bike facility from Cloverdale Rd to Five Mile Rd as per the 2020 CIP and Bike Master Plan.	A	2021	2022-2023	2025	\$466,000	\$1,207,000	\$4,993,000	Ryan Cutler
Lake Hazel Rd, Eagle Rd / Cloverdale Rd	Widen Lake Hazel Rd to 5 lanes with curb, gutter and a Level 3 bike facility from Eagle Rd to Cloverdale Rd as per the 2020 CIP and Bike Master Plan.	A	2022	2023	2024	\$375,000	\$205,000	\$7,606,000	Seth Jarsky
Lake Hazel Rd, Five Mile Rd / Maple Grove Rd	Widen Lake Hazel Rd to 5 lanes with curb, gutter and a Level 3 bike facility from Five Mile Rd to Maple Grove Rd as per the 2020 CIP and Bike Master Plan.	A	2022	2023	Future	\$416,000	\$251,000	\$4,222,000	Ryan Cutler
Lake Hazel Rd, Maple Grove Rd / Cole Rd	Widen Lake Hazel Rd to 5 lanes with curb, gutter and a Level 3 bike facility from Maple Grove Rd to Cole Rd as per the 2020 CIP and Bike Master Plan.	A	2022	2023	Future	\$332,000	\$64,000	\$3,665,000	Jason Tugby
Linder Rd, Cherry Ln / Ustick Rd	Widen Linder Rd to 5 lanes with curb, gutter, sidewalk and a Level 2 bike facility from Cherry Ln to Ustick Rd as per the 2020 CIP and the Bike Master Plan.	M	2025	Future	Future	\$550,000	\$1,800,000	\$4,397,000	Joe Tate
Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) - South Phase	Widen Linder Rd to 5 lanes with curb, gutter and detached multi-use pathways from Chinden Blvd to 1,000' N/O Artesian Rd. Right-of-way acquisition will be for the ultimate 7-lanes. The South Phase includes bridges #1078, #2033, and #2034.	A	2024-2025	Future	Future	\$1,396,000	\$1,656,000	\$17,855,000	Cody Homan
Linder Rd, Franklin Rd / Pine Ave	Widen Linder Rd to 5 lanes with curb, gutter, sidewalk and bike lanes from Franklin Rd to Pine Ave as per the 2016 CIP. Project includes bridge #1120. The UPRR crossing is being upgraded under a separate project concurrently. Carryover construction payments from FY20.	M	2017-2018	2019	2020	\$34,000	\$89,000	\$828,000	David Rader

Roads

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Linder Rd, Overland Rd / Franklin Rd	Widen Linder Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Overland Rd to Franklin Rd as per the 2020 CIP and the Bike Master Plan. Project includes a new 4-lane I-84 overpass. Joint project between ACHD and ITD.	M	Future	Future	Future	\$1,181,000	\$1,924,000	\$13,612,000	Ryan Head
Linder Rd, SH 44 (State St) / Floating Feather Rd	Widen Linder Rd to 5 lanes, with curb, gutter and multi-use pathways from SH 44 to Floating Feather Rd as per the 2020 CIP and the Bike Master Plan. Includes bridges #1021 and #1022.	E	2020-2021	2021-2022	2024	\$408,000	\$945,000	\$6,352,000	Cody Homan
Locust Grove Rd, Victory Rd / Overland Rd	Widen Locust Grove Rd to 5 lanes with curb, gutter, sidewalk and a Level 2 bike facility from Victory Rd to Overland Rd as per the 2020 CIP. Includes enhanced crossing at Time Zone Dr and bridge #2087. In-house design.	M	2019	2020-2021	2022	\$62,000	\$808,000	\$5,335,000	Ryan Cutler
Maple Grove Rd, Amity Rd / Victory Rd	Widen Maple Grove Rd to 5 lanes with curb, gutter, sidewalk and Level 2/Level 3 bike facility from Amity Rd to Victory Rd as per the 2020 CIP and Bike Master Plan. Includes replacement of bridge #1239.	A	2021	2022-2023	2024-2025	\$546,000	\$2,474,000	\$7,080,000	Cody Homan
Maple Grove Rd, Lake Hazel Rd / Amity Rd	Widen Maple Grove Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Lake Hazel Rd to Amity Rd as per the 2020 CIP and Bike Master Plan.	A	2024	2025-2026	Future	\$500,000	\$1,846,000	\$5,990,000	Cody Homan
Maple Grove Rd, Victory Rd / Overland Rd	Widen Maple Grove to 5 lanes with curb, gutter, sidewalk and a Level 2 bike facility from Victory to Overland as per the 2020 CIP and Bike Master Plan. Includes bridges #1237, #1238, and #1242 and enhanced crossings at Targee and Maple Grove Elementary.	B	2018	2019-2020	2021	\$116,000	\$1,088,000	\$8,010,000	Ryan Cutler
Meridian Rd, Cherry Ln / Ustick Rd	Widen to 5 lanes with curb, gutter, sidewalk, and bike lanes as per the 2016 CIP. Includes bridges #2045 and #126X and enhanced crossings at James and Woodbury. Carryover const payments from FY20.	M	2016-2017	2018-2019	2020	\$118,000	\$318,000	\$3,187,000	Brian McCarthy

Roads

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Meridian Rd, McMillan Rd / US 20/26 (Chinden Blvd)	Widen Meridian Rd to 3 lanes with curb, gutter, sidewalk and a Level 3 bike facility from McMillan Rd to US 20/26 (Chinden Blvd) as per the 2020 CIP and Bike Master Plan.	M	2023	2024	Future	\$290,000	\$190,000	\$2,880,000	Ryan Head
Meridian Rd, Ustick Rd / McMillan Rd	Widen Meridian Rd to 3 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Ustick Rd to McMillan Rd as per the 2020 CIP and the Bike Master Plan.	M	2023	2024	Future	\$182,000	\$213,000	\$1,451,000	Ricardo Calderon
Orchard St Realignment, Gowen Rd / Victory Rd	Realign/widen Orchard St to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility as per the 2020 CIP and the Bike Master Plan. Project includes Gowen/Orchard, Orchard/Diamond and Orchard/Dorman intersection.	B	2019-2021	2022-2023	2024	\$778,000	\$1,380,000	\$17,232,000	David Rader
State St, 36th St / 27th St	Widen State St to 7 lanes with curb, gutter, sidewalk, bike lanes and HOV/transit lanes from 36th St to 27th St as per the State St TTOP and the 2020 CIP. This project may include an access management component.	B	Future	Future	Future	\$370,000	\$720,000	\$4,484,000	Ricardo Calderon
State St, Collister Dr / 36th St	Widen State St to 7 lanes with curb, gutter, sidewalk, bike lanes and HOV/transit lanes from Collister Dr to 36th St as per the State St TTOP and the 2020 CIP. This project may include an access management component.	B	Future	Future	Future	\$280,000	\$540,000	\$12,400,000	Ricardo Calderon
State St, Pierce Park Ln / Collister Dr	Widen State St to 7 lanes with curb, gutter, sidewalk, bike lanes and HOV/transit lanes from Pierce Park Ln to Collister Dr as per the State St TTOP and the 2020 CIP. This project may include an access management component.	B,G	Future	Future	Future	\$520,000	\$710,000	\$6,452,000	Ricardo Calderon
Ten Mile Rd, McMillan Rd / Chinden Blvd (US 20/26)	Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes as per the 2016 CIP. Includes an enhanced pedestrian crossing at Malta. In-house design. To be built by development under a STARS agreement.	M	2018	2019	2020	\$0	\$781,000	\$2,028,000	David Rader

Roads

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Ten Mile Rd, Ustick Rd / McMillan Rd	Widen to 5 lanes with curb, gutter, sidewalk and bike lanes as per the 2016 CIP. Includes bridges #1103 and #2044, enhanced crossings at Tesino and the pedestrian path south of Vicenza, parking area for Meridian Pathway (Cost share with the City of Meridian).	M	2018-2019	2019	2020	\$81,000	\$745,000	\$3,002,000	David Rader
Ten Mile Rd, Victory Rd / Overland Rd	Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Victory Rd to Overland Rd as per the 2020 CIP and the Bike Master Plan. In-house design.	A,M	2019	2020-2021	2022-2023	\$37,000	\$155,000	\$2,988,000	Cody Homan
Ustick Rd, Ten Mile Rd / Linder Rd	Widen Ustick Rd to 5 lanes with curb, gutter, sidewalk and Level 3 bike facility from Ten Mile Rd to Linder Rd as per the 2020 CIP and the Bike Master Plan. Concept design will further clarify project scope.	M	2022	2023	2025	\$392,000	\$140,000	\$3,185,000	Joe Tate
Victory Rd, Cloverdale Rd / Five Mile Rd	Widen Victory Rd to 5 lanes with curb, gutter, sidewalk and Level 3 bike facility from Cloverdale Rd to Five Mile Rd as per the 2020 CIP and the Bike Master Plan.	A,B	2023	2024	Future	\$328,000	\$480,000	\$4,171,000	Ricardo Calderon
Victory Rd, Eagle Rd / Cloverdale Rd	Widen Victory Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Eagle Rd to Cloverdale Rd as per the 2020 CIP and the Bike Master Plan.	A,B,M	2023	2024	Future	\$330,000	\$340,000	\$3,320,000	Ricardo Calderon
Victory Rd, Five Mile Rd / Maple Grove Rd	Widen Victory Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Five Mile Rd to Maple Grove Rd as per the 2020 CIP and the Bike Master Plan.	A,B	2025	Future	Future	\$246,000	\$273,000	\$3,820,000	Ryan Head
Victory Rd, Locust Grove Rd / Eagle Rd	Widen Victory Rd to 3 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Locust Grove Rd to Eagle Rd as per the 2020 CIP and Bike Master Plan.	M	2023	2024	Future	\$372,000	\$150,000	\$4,741,000	Ricardo Calderon
Victory Rd, Maple Grove Rd / Cole Rd	Widen Victory Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Maple Grove Rd to Cole Rd as per the 2020 CIP and the Bike Master Plan.	A,B	2025	Future	Future	\$164,000	\$180,000	\$2,338,000	Ricardo Calderon

Roads

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Victory Rd, SH 69 (Meridian Rd) / Locust Grove Rd	Widen Victory Rd to 3 lanes with curb, gutter, sidewalk and a Level 3 bike facility from SH 69 (Meridian Rd) to Locust Grove Rd as per the 2020 CIP and Bike Master Plan.	M	2023	2024	2025	\$310,000	\$240,000	\$3,090,000	Ricardo Calderon

Capital Maintenance Program

Federal

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Federal Aid Capital Maintenance (2017)	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.				2018-2019	\$25,000	\$0	\$0	Joe Tate
Federal Aid Capital Maintenance (2021) - Phase 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.	B	2019-2020	N/A	2021	\$203,000	\$0	\$4,929,000	Brian McCarthy
Federal Aid Capital Maintenance (2021) - Phase 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.	B	2019-2020	N/A	2021	\$185,000	\$0	\$2,120,000	Joe Tate
Federal Aid Capital Maintenance (2021) - Phase 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Includes improvement to storm drain infrastructure.	B	2019-2020	N/A	2021	\$88,000	\$0	\$616,000	David Rader
Pavement Preservation & ADA (2022) - Phase 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid.	B	2020	N/A	2022	\$384,000	\$0	\$5,427,000	Brian McCarthy
Pavement Preservation & ADA (2022) - Phase 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid.	B	2020	N/A	2022	\$74,000	\$0	\$2,326,000	Brian McCarthy

Federal

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Pavement Preservation & ADA (2022) - Phase 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid.	B	2020	N/A	2022	\$0	\$0	\$300,000	Ryan Cutler
Roadway and ADA Improvements (2023) Part 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2021	N/A	2023	\$538,000	\$0	\$5,379,000	Seth Jarsky
Roadway and ADA Improvements (2023) Part 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2021	N/A	2023	\$231,000	\$0	\$2,268,000	Chris Dayley
Roadway and ADA Improvements (2023) Part 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2021	N/A	2023	\$80,000	\$0	\$300,000	Seth Jarsky
Roadway and ADA Improvements (2024) - Part 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2022	N/A	2024	\$516,000	\$0	\$5,157,000	Ryan Cutler
Roadway and ADA Improvements (2024) - Part 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2022	N/A	2024	\$221,000	\$0	\$2,210,000	Cody Homan

Federal

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Roadway and ADA Improvements (2024) - Part 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2022	N/A	2024	\$80,000	\$0	\$300,000	Brian McCarthy
Roadway and ADA Improvements (2025) - Part 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2023	N/A	2025	\$501,000	\$0	\$5,010,000	Ricardo Calderon
Roadway and ADA Improvements (2025) - Part 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2023	N/A	2025	\$215,000	\$0	\$2,147,000	Ricardo Calderon
Roadway and ADA Improvements (2025) - Part 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2023	N/A	2025	\$80,000	\$0	\$300,000	Ricardo Calderon
Roadway and ADA Improvements (2026) - Part 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2024	N/A	2026	\$501,000	\$0	\$5,010,000	Ricardo Calderon
Roadway and ADA Improvements (2026) - Part 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2024	N/A	2026	\$215,000	\$0	\$2,156,000	Ricardo Calderon

Federal

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Roadway and ADA Improvements (2026) - Part 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2024	N/A	2026	\$80,000	\$0	\$300,000	Ricardo Calderon
Roadway and ADA Improvements (2027) - Part 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2025	N/A	2027	\$504,000	\$0	\$5,010,000	Ricardo Calderon
Roadway and ADA Improvements (2027) - Part 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2025	N/A	2027	\$216,000	\$0	\$2,147,000	Ricardo Calderon
Roadway and ADA Improvements (2027) - Part 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2025	N/A	2027	\$80,000	\$0	\$300,000	Ricardo Calderon

Local

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
11th St Maintenance and Bikeway, State St / Heron St	Complete roadway maintenance on 11th St, from Fort St to Heron St and implement the 11th St Bikeway (State to Heron). Includes enhanced pedestrian crossings (RRFB) at Fort and 11th, Hays and 11th, and Hays and 12th.	B	2020-2021	N/A	2022	\$82,000	\$0	\$1,540,000	David Rader
Arterial & Collector Capital Maintenance (2021) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	A	2020	N/A	2021	\$23,000	\$0	\$2,200,000	Chris Dayley
Arterial & Collector Capital Maintenance (2022) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	A,K,M	2021	N/A	2022	\$50,000	\$0	\$1,138,000	Chris Dayley
Arterial & Collector Capital Maintenance (2023) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2022	N/A	2023	\$110,000	\$0	\$1,200,000	Jason Tugby
Arterial & Collector Capital Maintenance (2024) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2023	N/A	2024	\$150,000	\$0	\$1,359,000	Scott Forrey
Arterial & Collector Capital Maintenance (2025) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2023	N/A	2025	\$220,000	\$0	\$2,000,000	Scott Forrey
Arterial & Collector Capital Maintenance (2026) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	TBD	2024	N/A	Future	\$220,000	\$0	\$2,000,000	Scott Forrey

Local

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Bannock St Maintenance and Bikeway, Broadway Ave / Greenbelt	Complete roadway maintenance on Bannock St, from the flume to Coston St and implement the Bannock St Bikeway (East Phase).	B	2022	N/A	2024	\$75,000	\$3,000	\$617,000	Joe Tate
Capital Maintenance Enhancement Set-Aside	Funding set-aside for maintenance project enhancements. May be used for interim pedestrian facilities, ADA sidewalk repairs, drainage improvements, enhanced crossings identified in a plan, bikeway signage, or minor pavement widening to add turn lanes.	TBD	N/A	N/A	N/A	\$0	\$0	\$1,200,000	Ricardo Calderon
Cul-de-Sac (2021) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,K,M	N/A	N/A	2021	\$0	\$0	\$541,000	David Rader
Cul-de-Sac (2023) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	B	N/A	N/A	2023	\$0	\$0	\$400,000	Scott Forrey
Cul-de-Sac (2024) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,G	N/A	N/A	2024	\$0	\$0	\$400,000	Scott Forrey
Cul-de-Sac (2025) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,E,M,S	N/A	N/A	2025	\$0	\$0	\$400,000	Scott Forrey
Cul-de-Sac Reconstruct (2023)	Reconstruct cul-de-sacs in Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	B	N/A	N/A	2023	\$0	\$0	\$400,000	Scott Forrey
Cul-de-Sac Reconstruct (2024) - HB312 Project	Reconstruct cul-de-sacs in Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,G	N/A	N/A	2024	\$0	\$0	\$400,000	Scott Forrey
Cul-de-Sac Reconstruct (2025) - HB312 Project	Reconstruct cul-de-sacs in Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,E,M,S	N/A	N/A	2025	\$0	\$0	\$400,000	Scott Forrey

Local

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Downtown Boise Implementation (2019) - HB312 Project	Rehabilitate select streets in downtown Boise as per the Downtown Boise Implementation Plan. Includes an accessible pedestrian signal at 16th St and Idaho St. Project funded through House Bill 312 funding. Carryover from FY2019 construction project.	B	2018	N/A	2020-2021	\$0	\$0	\$164,000	Cody Homan
Downtown Boise Implementation (2020) - HB312 Project	Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects as per the Downtown Boise Implementation Plan. Project funded through House Bill 312 funding. Includes enhanced pedestrian crossings at State and 12th and State and 14th.	B	2020-2021	2020	2021-2022	\$726,000	\$0	\$5,574,000	Cody Homan
Friction Seal of Bike Lane Demonstration Project	Application of friction seal treatment to bike lanes on several roadway segments. Floating Feather Rd, Eagle Rd/SH-55, Pine Ave, Locust Grove Rd/Cloverdale Rd, East Hill Rd, State St/SH-55, Milwaukee St, Emerald St/Goddard St.		N/A	N/A	2021	\$0	\$0	\$150,000	Stihles Clark
Maintenance Crack Seal (2020) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,K,M	N/A	N/A	2020-2021	\$0	\$0	\$321,000	Seth Jarsky
Maintenance Crack Seal (2021) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	B	N/A	N/A	2021	\$0	\$0	\$405,000	Chris Dayley
Maintenance Crack Seal (2022) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,G	N/A	N/A	2022	\$0	\$0	\$325,000	Jason Tugby
Maintenance Crack Seal (2023) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,E,M,S	N/A	N/A	2023	\$0	\$0	\$325,000	Scott Forrey

Local

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Maintenance Crack Seal (2024) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	B,G	N/A	N/A	2024	\$0	\$0	\$325,000	Scott Forrey
Maintenance Crack Seal (2025) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,K,M	N/A	N/A	2025	\$0	\$0	\$325,000	Scott Forrey
Microseal (2021) - HB312 Project	Microseal roadways as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	N/A	N/A	2021	\$0	\$0	\$650,000	Brian McCarthy
Residential Capital Maintenance (2020) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	B	2019	N/A	2020-2021	\$12,000	\$0	\$246,000	Cody Homan
Residential Capital Maintenance (2022) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	M	2020	N/A	2022	\$41,000	\$0	\$4,968,000	Ryan Cutler
Residential Capital Maintenance (2023) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	A,B,M	2021	N/A	2023	\$110,000	\$0	\$5,420,000	Seth Jarsky
Residential Capital Maintenance (2024) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2022	N/A	2024	\$110,000	\$0	\$5,303,000	Jason Tugby
Residential Capital Maintenance (2025) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2023	N/A	2025	\$597,000	\$0	\$5,503,000	Scott Forrey

Local

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Residential Capital Maintenance (2026) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2024	N/A	2026	\$693,000	\$0	\$6,500,000	Scott Forrey
Residential Capital Maintenance (2027) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2025	N/A	2027	\$693,000	\$0	\$6,500,000	Scott Forrey

Community Programs

Bikeways

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Bannock St Bikeway (West Phase), Whitewater Park Blvd / Ave C	Improve Bannock St as a low-stress bikeway to include wayfinding and bikeway signage, enhanced crossings, and markings as per the Bike Master Plan.	B	2025	Future	Future	\$25,000	\$2,000	\$205,000	Ryan Head
Bikeway Signage (2021) - Phase 1	Install wayfinding and bikeway signage on along identified bikeways as per the Bike Master Plan. Includes the Columbus St Bikeway, Canal St Bikeway, and the Latah St Bikeway.	B	N/A	N/A	2021	\$0	\$0	\$80,000	Edinson Bautista
Bikeway Signage (2021) - Phase 2	Install wayfinding and bikeway signage on along identified bikeways as per the Bike Master Plan. Includes the Northwest Boise Bikeway and the Bloom St Bikeway.	B	N/A	N/A	2021	\$0	\$0	\$120,000	Edinson Bautista
Bikeway Signage (2022)	Install wayfinding and bikeway signage on along identified bikeways as per the Bike Master Plan. Includes Breneman St, 23rd St, 18th St, Ellis St, Ressiguie St, Pleasanton St, Main St-Fairview Ave, Protest Hill Bikeway, and Orchard Hill Bikeway.	B,G	N/A	N/A	2022	\$0	\$0	\$200,000	Edinson Bautista
Bikeway Signage (2023)	Install wayfinding and bikeway signage on along identified bikeways as per the Bike Master Plan. Includes the Chinden-McMillan Bikeway (Phase 1), Bennington Way / Mitchell St and the Mitchell St Bikeway.	B	N/A	N/A	2023	\$0	\$0	\$200,000	Edinson Bautista
Bikeway Signage (2024)	Install wayfinding and bikeway signage on along identified bikeways as per the Bike Master Plan. Includes the Records St Bikeway, Granger St Bikeway, and McMillan-Ustick Bikeway (Phases 1 & 2).	B,M	N/A	N/A	2024	\$0	\$0	\$200,000	Edinson Bautista
Bikeway Signage (2025)	Install wayfinding and bikeway signage on along identified bikeways as per the Bike Master Plan. Includes the Manitou Ave Bikeway and the 43rd St Bikeway Connection.	B,G	N/A	N/A	2025	\$0	\$0	\$200,000	Edinson Bautista

Bikeways

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Columbia Village Bikeway, Hwy 21 / Boise Ave	Improve select streets (Holcomb, Yamhill, Lake Forest, Grand Forest) in Columbia Village as a low-stress bikeway to include wayfinding and bikeway signage, enhanced crossings and markings as per the Bike Master Plan.	B	2023	2023	2024	\$50,000	\$3,000	\$192,000	Seth Jarsky
Franklin St Bikeway, Resseguie St / Bannock St	Improve Franklin St as a bikeway to include wayfinding and bikeway signage, enhanced crossings, connection through Fort Boise, and markings as per the Bike Master Plan.	B	2023-2024	2024	2025	\$50,000	\$2,000	\$202,000	Ryan Head
Garden St Bikeway, Albion St / Greenbelt	Improve Garden St as a low-stress bikeway to include wayfinding and bikeway signage, enhanced crossing at Franklin Rd and markings as per the Bike Master Plan and the Central Bench Neighborhood Plan.	B	2024	2024	2025	\$25,000	\$2,000	\$162,000	Ryan Head
Hollandale-Targee Bikeway, Locust Grove Rd / Targee St	Improve select streets between Overland and Victory, including Hollandale, K Bar T, and Targee, as a continuous bikeway as per the Southwest Boise Neighborhood Plan and the Bike Master Plan.	B,M	2022-2023	2023	2024	\$55,000	\$2,000	\$380,000	Ryan Head
Linder-Meridian Bikeway, Pine Ave / Temple Dr	Improve select streets between Linder Rd and Meridian Rd as a bikeway to include wayfinding and bikeway signage, enhanced crossings at Ustick and McMillan, and markings as per the Bike Master Plan.	M	2023-2024	2024	2025	\$55,000	\$2,000	\$380,000	Ryan Head
Nez Perce St Bikeway, Orchard St / Columbus St	Improve Nez Perce St as a low-stress bikeway to include wayfinding and bikeway signage, enhanced crossings, and markings as per the Bike Master Plan and the Central Bench Neighborhood Plan.	B	2022	2023	2023	\$51,000	\$4,000	\$209,000	Cody Homan
Poplar St Bikeway, Milwaukee St / Orchard St	Improve Poplar St (including Wesley and Plymouth) as a low-stress bikeway to include wayfinding and bikeway signage, crossing at Cole Rd, and markings as per the Bike Master Plan.	B	2025	Future	Future	\$50,000	\$2,000	\$202,000	Ryan Head
School Ave Bikeway, King Rd / Deer Flat Rd	Improve School Ave as a bikeway to include wayfinding and bikeway signage and markings as per the Bike Master Plan.	K	2023-2024	2024	2025	\$41,000	\$2,000	\$55,000	Ryan Head

Bikeways

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Shoshone St Bikeway, Canal St / Capital Blvd	Improve Shoshone St as a bikeway network to include wayfinding, bikeway signage, a mini roundabout, enhanced connections at Overland, and markings as per the Shoshone Bikeway Concept.	B	2018-2019	2019-2020	2020-2021	\$147,000	\$20,000	\$80,000	Seth Jarsky
Ustick-Northview Bikeway Connection, Shamrock Ave / Milwaukee St	Improve select streets (Ustick, Five Mile, Granger, Cory, Northview) as a low-stress to include enhanced crossings and wayfinding and bikeway signage as per the Bike Master Plan.	B	2025	Future	Future	\$50,000	\$2,000	\$202,000	Ryan Head

Core Community Projects

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
32nd St, US 20/26 (Chinden Blvd) / Clay St	Construct curb, gutter, sidewalk, swales, landscaped bulb outs, and pedestrian scale illumination on 32nd from Chinden to Clay in partnership with Garden City and Garden City URA.	G	2021	2022	2023	\$90,000	\$19,000	\$593,000	Jason Tugby
33rd St, US 20/26 (Chinden Blvd) / Greenbelt	Construct curb, gutter, sidewalk, bulb outs, and bike facilities on 33rd St from Chinden Blvd to the Greenbelt.	G	2024	2025	Future	\$183,000	\$144,000	\$715,000	Ricardo Calderon
35th St, US 20/26 (Chinden Blvd) / Greenbelt	Construct curb, gutter, sidewalk, bulb outs, and bike facilities on 35th St from Chinden Blvd to the Greenbelt.	G	2025	Future	Future	\$159,000	\$176,000	\$597,000	Ricardo Calderon
Allumbaugh St, Fairview Ave / Northview St	Complete curb, gutter, and sidewalk on the west side of Allumbaugh St, between Fairview Ave and Northview St.	B	2022	2023	2024	\$135,000	\$276,000	\$667,000	Ricardo Calderon
Avenue B, 02nd St / Main St	Construct curb, gutter, and sidewalk on Ave B from 02nd St to Main St in accordance with the Kuna Downtown Corridor Plan.	K	2025	Future	Future	\$36,000	\$3,000	\$119,000	Ricardo Calderon
Avenue C, Main St / 04th St	Construct curb, gutter, sidewalk and angled parking on Avenue C from Main St to 04th St as per the Kuna Downtown Corridor Plan.	K	2021	2021	2022	\$30,000	\$4,000	\$276,000	Seth Jarsky
Avenue D, Main St / 04th St	Construct curb, gutter, sidewalk and angled parking on Avenue D from Main St to 04th St as per the Kuna Downtown Corridor Plan.	K	2022	2022	2024	\$35,000	\$4,000	\$153,000	Seth Jarsky
Broadway Ave, West 08th St / West 04th St	Construct sidewalk on the south side of Broadway Ave from West 07th St to West 04th St as per the Downtown Meridian Neighborhood Plan. Project includes pedestrian railing on the back side of sidewalk where it crosses Nine Mile Creek.	M	2023	2024	2025	\$113,000	\$2,000	\$447,000	Ricardo Calderon
Clay St, 34th St / 32nd St	Construct curb, gutter, sidewalk, swales, landscaped bulb-outs and illumination on Clay St from 34th St to 32nd St in partnership with Garden City and Garden City URA.	G	2021	2022	2024	\$120,000	\$13,000	\$655,000	David Rader
Clay St, 37th St / 34th St; 34th St, Chinden Blvd / Clay St	Construct curb, gutter, detached sidewalk, swales, landscaped bulb-outs at intersections and illumination on Clay St, from 37th St to 34th St and on 34nd St, from Chinden Blvd to Clay St.	G	2022	2023	2025	\$227,000	\$124,000	\$1,039,000	David Rader

Core Community Projects

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Coston St, Bannock St / Franklin St	Complete sidewalk on the west side of Coston St from Bannock St to Franklin St as per the East End Neighborhood Plan.	B	2022	2022	2023	\$51,000	\$4,000	\$276,000	Brian McCarthy
Division Ave, Highland St / Hale St	Construct curb, gutter and sidewalk on the east side of Division Avenue from Highland St to Hale St. 2020 Commission Directive Project.	B	2019-2020	N/A	2021	\$40,000	\$0	\$253,000	Chris Dayley
East 03rd St, Franklin Rd / Carlton St	Construct curb, gutter, sidewalk and improved UPRR crossing from Franklin Rd to Carlton St as per the Downtown Meridian Neighborhood Plan.	M	2022	2023	2025	\$340,000	\$287,000	\$1,353,000	Ryan Cutler
East 2 1/2 St, Carlton Ave / Fairview Ave	Construct sidewalk on the east side of East 2 1/2 St from Carlton Ave to Fairview Ave as per the Downtown Meridian Neighborhood Plan.	M	2024	Future	Future	\$77,000	\$74,000	\$242,000	Ricardo Calderon
Five Mile Rd and Seneca Dr Pedestrian Crossing	Install a pedestrian hybrid beacon (PHB) at Five Mile Rd and Seneca Dr. Install ADA-compliant ramps as necessary. 2020 Commission Directive Project.	A	2020	N/A	2020	\$45,000	\$0	\$17,000	Jason Tugby
Five Mile Rd and Smoke Ranch Dr Pedestrian Crossing	Install an enhanced pedestrian crossing at Five Mile Rd and Smoke Ranch Dr. 2020 Commission Directive Project	B	2020	N/A	2021	\$51,000	\$5,000	\$294,000	Jason Tugby
Floating Feather Rd, Brandon Rd / Hornback Ave	Construct sidewalk on the north side of Floating Feather Rd from Brandon Rd to Hornback Ave.	S	2021	2022	2023	\$20,000	\$48,000	\$235,000	Jason Tugby
Horseshoe Bend Rd and Floating Feather Rd	Construct curb ramps and sidewalk connections at Horseshoe Bend Rd and Floating Feather Rd to improve pedestrian access and safety.	E	2022	2022	2023	\$59,000	\$3,000	\$132,000	Joe Tate
Horseshoe Bend Rd and Shadowview St Pedestrian Crossing	Install curb ramps, a striped pedestrian crossing, and refuge island on Horseshoe Bend Rd on the north side of Shadowview St. In-house design.	E	2020	2020	2020	\$0	\$1,000	\$15,000	Jason Tugby
Horseshoe Bend Rd, State St / Hill Rd	Construct a multi-use pathway on the east side of Horseshoe Bend Rd from State St to Hill Rd as per the NW Boise Neighborhood Plan. Includes precast bridge, pedestrian crossing (Utahna St), and bikeway signage.	B,E	2021	2022	2023	\$125,000	\$276,000	\$653,000	Joe Tate

Core Community Projects

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Liberty St Sidewalk and Bikeway, Douglas St / Denton St	Construct sidewalk on the east side of Liberty St from Douglas St to Denton St as per the Central Bench Neighborhood Plan. Includes installation of bikeway signage from Franklin Rd to Emerald St.	B	2022	2022	2023	\$35,000	\$3,000	\$483,000	Brian McCarthy
Linder Ave, Swan Falls Rd / 02nd St; Avalon St, Swan Falls Rd / Orchard Ave	Construct a pathway on the north side of Linder Ave from Swan Falls Rd to 2nd St and on Avalon St from Swan Falls Rd to Orchard Ave. Includes enhanced pedestrian crossing and curb ramps at Avalon St and Orchard.	K	2025	Future	Future	\$117,000	\$7,000	\$392,000	Ricardo Calderon
Locust Grove Rd and Palermo Dr Pedestrian Crossing	Install an enhanced pedestrian crossing (pedestrian hybrid beacon) at Locust Grove Rd and Palermo Dr.	M	2022	2022	2023	\$71,000	\$3,000	\$334,000	Ryan Cutler
Locust Grove Rd and Woodbridge Dr Pedestrian Crossing	Install an enhanced pedestrian crossing (pedestrian hybrid beacon) at Locust Grove, between Woodbridge Dr. and Watertower St.	M	2022	2022	2023	\$40,000	\$3,000	\$160,000	Chris Dayley
Main St and King St Pedestrian Crossing	Install an enhanced pedestrian crossing (rectangular rapid flashing beacons) at Main St and King St.	M	2023	2024	2025	\$32,000	\$2,000	\$111,000	Ricardo Calderon
Maple Grove Rd and Edna St Pedestrian Crossing	Install an enhanced pedestrian crossing (pedestrian hybrid beacon) at Maple Grove Rd and Edna St per the West Bench Neighborhood Plan.	B	2022	2023	2024	\$51,000	\$11,000	\$184,000	Joe Tate
McMillan Rd, Cortana Way / Goddard Creek way	Construct pathway with extruded curb on the north side of McMillan Rd from Cortana Way to Goddard Creek Way.	M	2024	2025	Future	\$76,000	\$87,000	\$173,000	Ricardo Calderon
McMillan Rd, Westview Dr / Maple Grove Rd	Complete sidewalk on the south side and a pathway on the north side from Westview to Maple Grove as per the West Bench Neighborhood Plan. Includes an enhanced crossing at Mitchell. In-house design.	B	2016	2017	2020	\$0	\$0	\$77,000	Seth Jarsky
Overland Rd and Phillippi St Pedestrian Crossing	Install an enhanced pedestrian crossing (pedestrian hybrid beacon) at Overland Rd and Phillippi St as per the Central Bench Neighborhood Plan. In-house design.	B	2020	2020	2021	\$44,000	\$1,000	\$265,000	Joe Tate

Core Community Projects

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Phillippi St, Malad St / Targee St	Construct curb, gutter and sidewalk on Phillippi St from Malad St to Targee St as per the Central Bench Neighborhood Plan.	B	2016	2017	2021	\$15,000	\$0	\$504,000	Joe Tate
Phillippi St, Targee St / Overland Rd	Construct curb, gutter, and sidewalk on the east side of Phillippi St from Targee St to Overland Rd as per the Central Bench Neighborhood Plan. Includes partial road rehabilitation. In-house design.	B	2017	2019	2021	\$5,000	\$24,000	\$901,000	David Rader
Pine Ave and West 01st St Pedestrian Crossing	Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Pine Ave at West 01st St to improve access to Meridian Elementary School.	M	2025	2025	Future	\$23,000	\$2,000	\$110,000	Ricardo Calderon
Roosevelt St, Rose Hill St / Emerald St	Construct sidewalk on the west side of Roosevelt from Rose Hill to Emerald as per the Central Bench Neighborhood Plan. Project includes roadway rehabilitation.	B	2016	2017	2022	\$50,000	\$20,000	\$1,325,000	Brian McCarthy
Star Rd, Main St / SH 44 (State St)	Construct sidewalk on the west side of Star Rd from Main St to SH 44 (State). Project includes the installation of an enhanced crossing at Star Rd and Main St.	S	2025	Future	Future	\$182,000	\$181,000	\$793,000	Ricardo Calderon
Taft St, Sycamore Dr / 36th St	Construct curb, gutter and sidewalk on Taft St from Sycamore Dr to 36th St.	B	2025	Future	Future	\$513,000	\$115,000	\$1,525,000	Ricardo Calderon
US 20/26 (Chinden Blvd) and 43rd St Pedestrian Crossing	Install an enhanced pedestrian crossing at US 20/26 (Chinden Blvd) and 43rd St. Federal aid project.	G	2021	N/A	2023	\$55,000	\$1,000	\$165,000	Brian McCarthy
Victory Rd and Standing Timber Ave Pedestrian Crossing	Install an enhanced crossing and curb ramps on Victory Rd at Standing Timber Ave.	M	2018	N/A	2020	\$5,000	\$0	\$17,000	Jason Tugby
Vista Ave and Nez Perce St Pedestrian Crossing	Install an enhanced crossing at Vista Ave and Nez Perce St. Project includes bike push buttons and relocation of bus stops closer to Nez Perce from Spaulding in coordination with Valley Regional Transit.	B	2020	2020	2021	\$49,000	\$1,000	\$251,000	Chris Dayley
Western Heritage Byway (Swan Falls Rd), Initial Point / southern terminus	Construct roadway shoulder along Swan Falls between Initial Point to the southern terminus of the roadway.	A	2022-2024	N/A	2024-2025	\$383,000	\$0	\$4,989,000	Ryan Cutler

Economic Development

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
05th St and 06th St, Myrtle St / Fort St, Two-Way Conversion	Complete a 1-way to 2-way conversion of 05th St and 06th St in downtown Boise.	B	2018-2019	N/A	Future	\$40,000	\$0	\$3,006,000	Cody Homan
05th St and Fort St and Hays St	Improve intersection for pedestrians, bicyclists, and motorists. Project concept will determine the scope of intersection improvements.	B	Future	Future	Future	\$175,000	\$0	\$0	Ricardo Calderon
Aikens St, Eagle Rd / 02nd St	Extend Aikens St east to 02nd St from its current terminus and construct with curb, gutter, and sidewalk as per the Eagle Rd and State St Intersection Concept Study. To be constructed with State & Eagle intersection project.	E	2018-2019	2019-2020	2023-2024	\$94,000	\$490,000	\$1,411,000	Cody Homan
Broadway Ave/Avenue B and Idaho St/Warm Springs Ave	Modify intersection as per the Broadway Ave / Avenue B and Idaho St / Warm Springs Ave Concept Design. Donna Larsen Park Pathway and pedestrian crossings being completed under a separate project.	B	Future	Future	Future	\$198,000	\$801,000	\$2,994,000	Ricardo Calderon
Pine Ave, Meridian Rd / Locust Grove Rd - Roadway	Reconstruct roadway including intersection widening, curb, gutter, sidewalk and bike lanes in partnership with Meridian and the Meridian Development Corporation. Project includes Pine Bridge #1126. FY2020 funding will complete basin re-vegetation.	M	2016	2017	2018-2020	\$28,000	\$0	\$60,000	Cody Homan

Safe Sidewalks

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Safe Sidewalk Program (2021)	Repair existing damaged sidewalk, replace non-compliant curb ramps, and fill in small sidewalk gaps to high priority locations identified in ACHD's Americans with Disability Act Transition Plan. Project includes the area of Fairview Ave to Northview St, Allumbaugh St / Curtis Rd. In-house design.	B	2020	N/A	2021	\$0	\$0	\$1,600,000	Ryan Fisher
Safe Sidewalk Program (2022)	Repair existing damaged sidewalk, replace non-compliant curb ramps, and fill in small sidewalk gaps to high priority locations identified in ACHD's Americans with Disability Act Transition Plan. Project includes the area of Edna St to McMillan Rd, Shamrock Ave / Five Mile Rd.	B	N/A	N/A	2022	\$0	\$0	\$1,600,000	Ryan Fisher
Safe Sidewalk Program (2023)	Repair existing damaged sidewalk, replace non-compliant curb ramps, and fill in small sidewalk gaps to high priority locations identified in ACHD's Americans with Disability Act Transition Plan.	TBD	N/A	N/A	2023	\$0	\$0	\$1,600,000	Ryan Fisher
Safe Sidewalk Program (2024)	Repair existing damaged sidewalk, replace non-compliant curb ramps, and fill in small sidewalk gaps to high priority locations identified in ACHD's Americans with Disability Act Transition Plan.	TBD	N/A	N/A	2024	\$0	\$0	\$1,600,000	Ryan Fisher
Safe Sidewalk Program (2025)	Repair existing damaged sidewalk, replace non-compliant curb ramps, and fill in small sidewalk gaps to high priority locations identified in ACHD's Americans with Disability Act Transition Plan.	TBD	N/A	N/A	2025	\$0	\$0	\$1,600,000	Ryan Fisher

Vehicle Registration Fee Projects

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
09th St and Washington St Pedestrian Crossing	Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) at 09th St and Washington St as per the North Boise Neighborhood Plan.	B	2022	2022	2023	\$50,000	\$1,000	\$141,000	Chris Dayley
13th St Traffic Calming (Phase 1), Fort St / Hill Rd	Implement components of the 13th St Traffic Calming Concept Study, including bulbouts at select intersections and an enhanced pedestrian crossing (rectangular rapid flashing beacon) of 13th St at Resseguie St.	B	2020-2021	N/A	2021-2022	\$44,000	\$1,000	\$719,000	Seth Jarsky
28th St, Hazel St / Irene St	Construct bulb-outs at corners of the 28th St intersections of Irene St, Bella St, and Hazel St to provide traffic calming. Carryover construction payments from FY20.	B	2019	2019	2020-2021	\$4,000	\$0	\$247,000	David Rader
38th St, Bush Ave / Sunset Ave	Reconstruct/extend 38th St with curb, gutter and sidewalk from Bush Ave to Sunset Ave. Due to roadway elevation differences, project will require reconstruction of portions of the roadway.	B	2019-2020	2020	2022	\$30,000	\$0	\$369,000	Jason Tugby
Annett St, Malad St / Targee St	Construct sidewalk on west side of Annett St from Malad St to Targee St as per the Central Bench Neighborhood Plan.	B	Future	Future	Future	\$110,000	\$2,000	\$511,000	Ricardo Calderon
Bogart Ln, SH 44 (State St) / Sloan St	Construct an asphalt pathway with raised curb on the east side of Bogart from Pocono to Caswell and curb, gutter and sidewalk on the east side at Sloan as per the NW Boise Plan. In-house design.	B	2019-2020	2020	2021	\$9,000	\$27,000	\$252,000	Chris Dayley
Boise Ave and Linden St Pedestrian Crossing	Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) at Boise Ave and Linden St as per the Southeast Boise Neighborhood Plan.	B	2022	2022	2023	\$35,000	\$5,000	\$122,000	David Rader
Cassia St Bikeway and Pedestrian Improvements	Improve Cassia St as a bikeway from Franklin to Kootenai and sidewalk from Franklin Park to Curtis and Latah to Shoshone. Includes pavement rehabilitation, raised intersection at Shoshone, pedestrian bridge at Cassia Park, and enhance pedestrian crossings.	B	2018-2019	2020	2021	\$397,000	\$8,000	\$3,486,000	Brian McCarthy

Vehicle Registration Fee Projects

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Cherry Ln and Meridian Library Pedestrian Crossing	Install an enhanced crossing (pedestrian hybrid beacon) on Cherry Lane between West 8th and Linder. This will require relocation of the existing school zone beacon to the west.	M	2019	2019	2020	\$0	\$9,000	\$16,000	Jason Tugby
Christine St, Northview St / Ustick Rd	Construct sidewalk on both sides of Christine, from Northview to Ustick as per the West Bench Neighborhood Plan. Includes roadway rehabilitation. In-house design.	B	2017	2018	2023	\$0	\$0	\$1,014,000	Joe Tate
Clement St, Cabarton Ln / Mountain View Dr	Complete sidewalk on Clement St from Cabarton Ln to Mountain View Dr in accordance with the West Bench Neighborhood Plan.	B	2024	2024	2025	\$32,000	\$2,000	\$258,000	Ricardo Calderon
Cory Ln, Mitchell St / Maple Grove Rd	Complete sidewalk on the north side of Cory Ln from Maple Grove Rd to Mitchell St as per the West Bench Neighborhood Plan.	B	2021	2022	2023	\$46,000	\$100,000	\$195,000	Seth Jarsky
Deer Flat Rd and School Ave Pedestrian Crossing	Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Deer Flat Rd at School Ave.	K	2019	2019	2020-2021	\$32,000	\$1,000	\$16,000	Jason Tugby
Deer Flat Rd, School Ave / Deerhorn Ave	Construct an asphalt pathway on the north side of Deer Flat from School Ave to Deerhorn Ave. Project includes asphalt path to the west near the Teed Lateral and sidewalk connection near Kuna High School. 2020 Commission Directive Projects.	K	2020	N/A	2020	\$26,000	\$0	\$16,000	Jason Tugby
Desert Ave, Latigo Dr / Round Up St	Construct sidewalk on the south side of Desert Ave from Latigo Dr to Round Up St within existing right-of-way.	A	2023	2024	2025	\$24,000	\$3,000	\$208,000	Ricardo Calderon
Eagle Rd and Ranch Dr Pedestrian Crossing	Install an enhanced pedestrian crossing at Eagle Rd and Ranch Dr.	E	2025	Future	Future	\$25,000	\$0	\$121,000	Ricardo Calderon
Enhanced School Crossings - Meridian Middle School and Capital High School	Install enhanced pedestrian crossings (rectangular rapid flashing beacons) on West 08th St in front of Meridian Middle School and on Milwaukee St next to Capital High School at the existing crosswalks.	B,M	2020	2020	2021	\$24,000	\$2,000	\$173,000	Joe Tate
Five Mile Rd and La Grange St Pedestrian Crossing	Install an enhanced pedestrian crossing on Five Mile at La Grange. Includes an asphalt pathway with extruded curb on the east side of Five Mile, south La Grange St and on the south side of La Grange.	A	2021	2021	2022	\$60,000	\$3,000	\$397,000	Ryan Cutler

Vehicle Registration Fee Projects

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Franklin St, McKinley St / Pierce St	Construct sidewalk on the north side of Franklin St, from McKinley St to Pierce St.	B	2019	2020	2021	\$91,000	\$2,000	\$256,000	Jason Tugby
Garden St, Bethel St / Emerald St	Construct sidewalk on Garden St from Bethel St to Emerald St as per the Central Bench Neighborhood Plan.	B	2023	2024	2025	\$242,000	\$31,000	\$1,168,000	Ricardo Calderon
Garden St, Franklin Rd / Bethel St	Construct sidewalk on Garden St from Franklin Rd to Bethel St as per the Central Bench Neighborhood Plan.	B	2019	2020	2022	\$175,000	\$63,000	\$803,000	Seth Jarsky
Hazel St, 28th St / 26th St	Construct detached sidewalk on the south side of Hazel St, between 28th St and 26th St.	B	2018-2019	2019	2020-2021	\$0	\$0	\$34,000	David Rader
Hill Rd, Castle Dr / Outlook Ave	Construct sidewalk on the east side of Hill Rd from Castle Dr Outlook Ave. Includes an enhanced pedestrian crossing at Castle Dr and Cynthia Mann Elementary School.	B	2024	2025	Future	\$45,000	\$97,000	\$330,000	Ricardo Calderon
Irene St, 32nd St / 28th St	Construct curb, gutter and sidewalk on the south side of Irene St from 32nd St to 28th St.	B	2023	2024	Future	\$101,000	\$2,000	\$346,000	Ricardo Calderon
Kootenai St Traffic Calming, Orchard St / Vista Ave	Implement components of the Kootenai St Traffic Calming Concept Study. Project to be completed in phases.	B	2021	2021-2022	2023-2024	\$286,000	\$0	\$1,942,000	David Rader
Kuna Middle School Zone, Ten Mile Ave and Boise St	Install school zone beacons on Ten Mile Rd and Boise St near Kuna Middle School. Includes lighting at Ten Mile Rd and Segoe Prairie St. In-house design.	K	2021	2021	2022	\$0	\$4,000	\$158,000	Seth Jarsky
Linda Vista Ln, Cory Ln / Ustick Rd	Construct curb, gutter and sidewalk on west side of Linda Vista Ln from Canterbury Dr to Ustick Rd. Priority project request from the Boise School District.	B	2023	2024	Future	\$113,000	\$65,000	\$760,000	Chris Dayley
Linder Rd, Main St / Deer Flat Rd	Construct curb, gutter, sidewalk and a Level 3 bike facility on Linder Rd from 4th St to Deer Flat Rd as per Bike Master Plan. Includes an enhanced pedestrian crossing at Porter St.	K	2021-2022	2023	2024	\$265,000	\$133,000	\$1,472,000	Joe Tate
McMillan Rd, Red Horse Way / Locust Grove Rd	Complete pathway on the north side of McMillan Road 380-feet west of the intersection of McMillan Rd and Locust Grove Rd to fill pedestrian gap.	M	2024	2025	Future	\$50,000	\$189,000	\$109,000	Ricardo Calderon

Vehicle Registration Fee Projects

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Milwaukee St, Marcum St / Ustick Rd	Construct curb, gutter and sidewalk on the west side of Milwaukee St from Marcum St to Ustick Rd. Sidewalk would be placed between the canal and the roadway.	B	2023	2024	2025	\$160,000	\$33,000	\$971,000	Ricardo Calderon
Phillippi St, Overland Rd / Cassia St	Reconstruct Phillippi St with curb, gutter, 7-foot wide attached sidewalk and install bikeway signage and markings as per the Bike Master Plan. Rebuild roadway due to cross slope issues.	B	2023	2024	2025	\$110,000	\$29,000	\$1,289,000	Ricardo Calderon
Pierce St, Washington St / Shenandoah Dr	Complete sidewalks on Pierce St from Washington to Shenandoah to improve pedestrian safety for students walking to Roosevelt Elementary. Includes road rehabilitation.	B	2019	2019	2020	\$0	\$0	\$27,000	Chris Dayley
Pollard Ln, Floating Feather Rd / Star Middle School	Construct a 7' asphalt path on the west side of Pollard, between Floating Feather and Star Middle School and on Floating Feather, west of Pollard. Project includes a pedestrian bridge over the canal.	S	2022	2022	2023	\$40,000	\$32,000	\$194,000	Chris Dayley
Roe St, Limelight St / Caswell St	Construct an asphalt pathway on the west side of Roe St from Limelight St to Caswell St.	B	2025	Future	Future	\$24,000	\$52,000	\$42,000	Ricardo Calderon
Stoddard Rd, Victory Rd / Overland Rd	Reconstruct/widen Stoddard Rd to 3 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Victory Rd to Overland Rd. Project includes bridge #2085 and an enhanced crossing at Victory and Stoddard.	M	2022	2023	2024	\$309,000	\$149,000	\$1,530,000	David Rader
Valley St, Lake Hazel Rd / La Grange St	Complete curb, gutter, sidewalk, parking and bike facility on the west side of Valley St from Lake Hazel Rd to La Grange St.	A	2019	N/A	2020	\$0	\$0	\$15,000	Chris Dayley
Warm Springs Ave and Straughan Ave Pedestrian Crossing	Install an enhance pedestrian crossing (rectangular rapid flashing beacon) on Warm Springs Ave at Straughan Ave as per the East End Neighborhood Plan.	B	2022	2022	2023	\$33,000	\$3,000	\$156,000	Seth Jarsky

Environmental Program

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Green Stormwater Implementation (2019)	Reconstruct two alleys in downtown Boise identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program. Alleys are located south of Bannock, 4th / 5th and east of 10th, Miller / Myrtle.	B	2018	N/A	2020-2021	\$31,000	\$2,000	\$40,000	David Rader
Green Stormwater Implementation (2022)	Implement identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.	TBD	2021	N/A	2022	\$50,000	\$11,000	\$408,000	Joe Tate
Green Stormwater Implementation (2023)	Implement identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.	TBD	2022	N/A	2023	\$50,000	\$0	\$450,000	Seth Jarsky
Green Stormwater Implementation (2024)	Implement identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.	TBD	2023	N/A	2024	\$50,000	\$0	\$450,000	Erica Anderson-Maguire
Green Stormwater Implementation (2025)	Implement identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.	TBD	2024	N/A	2025	\$50,000	\$0	\$450,000	Erica Anderson-Maguire
Green Stormwater Implementation (2026)	Implement identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.	TBD	2025	N/A	2026	\$50,000	\$0	\$450,000	Erica Anderson-Maguire
Thurman Mill Bridge Projects Water Quality Mitigation	Provide water quality and quantity mitigation for a series of bridge projects being reconstructed in or near the Thurman Mill drainage area.	G	2020	2021	2022	\$33,000	\$163,000	\$52,000	Seth Jarsky
Whitewater Park Blvd Basin #1009	Modify Whitewater Park Blvd Basin #1009 to improve stormwater drainage and water quality.	B	2020-2021	N/A	Future	\$181,000	\$0	\$0	Dyan Bevins

Traffic Safety and Operations Program

Operations and Maintenance

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Arterial Dynamic Message Sign Installation	Install arterial DMS signs on major commuter routes such as Chinden Blvd, State St and Fairview Ave to provide incident, construction and travel time information to drivers.	TBD	N/A	N/A	2023	\$0	\$0	\$320,000	Shawn Martin
Eagle Rd Traffic Signal Improvements, I-84 / SH 44	Replace traffic signal controllers and upgrade vehicle detection systems to improve traffic flow along Eagle Rd, I-84 / SH 44.	B,E,M	N/A	N/A	2020				Shawn Martin
Fiber Optic Cable Network Update	Replace existing ACHD fiber or add additional fiber in existing conduit to improve operation of the ACHD network.	TBD	N/A	N/A	2024	\$0	\$0	\$100,000	Shawn Martin
Traffic Signals New and Upgraded (2021)	Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.	TBD	N/A	N/A	2021	\$0	\$0	\$600,000	Shawn Martin
Traffic Signals New and Upgraded (2022)	Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.	TBD	N/A	N/A	2022	\$0	\$0	\$600,000	Shawn Martin
Traffic Signals New and Upgraded (2023)	Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.	TBD	N/A	N/A	2023	\$0	\$0	\$300,000	Shawn Martin
Traffic Signals New and Upgraded (2024)	Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.	TBD	N/A	N/A	2024	\$0	\$0	\$300,000	Shawn Martin
Traffic Signals New and Upgraded (2025)	Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.	TBD	N/A	N/A	2025	\$0	\$0	\$300,000	Shawn Martin

Safety and Accessibility

Project Name	Project Description	City	Schedule			Estimated Cost			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Benjamin Ln and BVRR Crossing Improvement	Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing of Benjamin Ln in Boise. Project to be design by the Idaho Department of Transportation in coordination with ACHD.	B	2021	N/A	2022	\$10,000	\$0	\$310,000	Cody Homan
Fairview Ave and Curtis Rd Accessible Pedestrian Signal	Replace pedestrian poles with Accessible Pedestrian Signal-compatible push buttons and replace pedestrian ramps with ADA compliant ramps.	B	2020	2020	2021	\$30,000	\$0	\$221,000	Jason Tugby
Fairview Ave and Milwaukee St Accessible Pedestrian Signal	Replace pedestrian poles with Accessible Pedestrian Signals and replace pedestrian ramps with ADA compliant ramps. Includes radius flattening of the southwest corner to minimize existing curb damage.	B	2020	2020	2021	\$29,000	\$0	\$149,000	Jason Tugby
Fairview Ave and Orchard St	Replace pedestrian poles with Accessible Pedestrian Signal compatible push buttons and replace pedestrian ramps with directional ramps. Includes radius flattening of the southwest corner to minimize existing curb damage.	B	2021	2021	2022	\$53,000	\$4,000	\$464,000	Ryan Cutler
Orchard St and Clark St	Install a left turn lane at the intersection of Orchard St and Clark St to enhance intersection safety.	B	2022	2023	2024	\$103,000	\$381,000	\$714,000	Cody Homan
Orchard St and Franklin Rd Accessible Pedestrian Signal	Install Accessible Pedestrian Signals at the Franklin Rd and Orchard St intersection to enhance accessibility in compliance with the Americans with Disabilities Act.	B	2023	2024	2025	\$107,000	\$42,000	\$557,000	Seth Jarsky
Overland Rd and Vista Ave Intersection Maintenance and Safety Improvement	Complete intersection maintenance, drainage improvement and remove free-running right turn lane. Requested for scoping by Design and Pavement Management.	B	2021	Future	Future	\$40,000	\$0	\$0	Ricardo Calderon
Rose Hill St and Owyhee St Mini Roundabout	Construct a mini-roundabout at Rose Hill St and Owyhee St to enhance intersection safety.	B	2021-2022	2023	2024	\$100,000	\$18,000	\$277,000	Joe Tate