

Capital Maintenance Program

Federal

Project Name	Project Description	City	Schedule			Estimated Cost (in Thousands)			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Federal Aid Capital Maintenance (2019) - Phase 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.	B,M	2017-2018	N/A	2019	\$492,000	\$0	\$603,000	Cody Homan
Federal Aid Capital Maintenance (2019) - Phase 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.	B	2017-2018	N/A	2019	\$230,000	\$0	\$223,000	Cody Homan
Federal Aid Capital Maintenance (2019) - Phase 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.	B	2017-2018	N/A	2019	\$83,000	\$0	\$189,000	Cody Homan
Federal Aid Capital Maintenance (2020) - Phase 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.	A,B,E,M	2018-2019	N/A	2020	\$308,000	\$0	\$5,576,000	Ryan Cutler
Federal Aid Capital Maintenance (2020) - Phase 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.	B	2018-2019	N/A	2020	\$193,000	\$0	\$2,262,000	Brian McCarthy
Federal Aid Capital Maintenance (2020) - Phase 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.	B	2018-2019	N/A	2020	\$58,000	\$0	\$300,000	Brian McCarthy
Federal Aid Capital Maintenance (2021) - Phase 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.	B	2019-2020	N/A	2021	\$295,000	\$0	\$4,948,000	Brian McCarthy

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			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Federal Aid Capital Maintenance (2021) - Phase 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.	B	2019-2020	N/A	2021	\$63,000	\$0	\$2,120,000	Joe Tate
Federal Aid Capital Maintenance (2021) - Phase 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Includes improvement to storm drain infrastructure.	B	2019-2020	N/A	2021	\$48,000	\$0	\$300,000	David Rader
Kuna Main St Revitalization, Avenue A / Avenue C - Maintenance	Provide local match to support the Kuna Downtown Corridor Revitalization - Phase 2. Funds to be provided to Kuna to match a \$700,000 Federal grant to cover roadway maintenance to be completed with the project.	K	2019	N/A	2020	\$0	\$0	\$700,000	Ricardo Calderon
Pavement Preservation & ADA (2022) - Phase 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2020	N/A	2022	\$543,000	\$0	\$5,427,000	Brian McCarthy
Pavement Preservation & ADA (2022) - Phase 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2020	N/A	2022	\$233,000	\$0	\$2,326,000	Ryan Cutler
Pavement Preservation & ADA (2022) - Phase 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2020	N/A	2022	\$60,000	\$0	\$300,000	Brian McCarthy

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			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Pavement Preservation & ADA (2023) - Phase 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2021	N/A	2023	\$529,000	\$0	\$5,291,000	Seth Jarsky
Pavement Preservation & ADA (2023) - Phase 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2021	N/A	2023	\$222,000	\$0	\$2,268,000	Chris Dayley
Pavement Preservation & ADA (2023) - Phase 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2021	N/A	2023	\$80,000	\$0	\$300,000	Seth Jarsky
Pavement Preservation & ADA (2024) - Phase 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2022	N/A	2024	\$507,000	\$0	\$5,072,000	Ricardo Calderon
Pavement Preservation & ADA (2024) - Phase 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2022	N/A	2024	\$217,000	\$0	\$2,174,000	Ricardo Calderon
Pavement Preservation & ADA (2024) - Phase 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2022	N/A	2024	\$80,000	\$0	\$300,000	Ricardo Calderon

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			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Pavement Preservation & ADA (2025) - Phase 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2023	N/A	2025	\$504,000	\$0	\$5,043,000	Ricardo Calderon
Pavement Preservation & ADA (2025) - Phase 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2023	N/A	2025	\$216,000	\$0	\$2,161,000	Ricardo Calderon
Pavement Preservation & ADA (2025) - Phase 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2023	N/A	2025	\$80,000	\$0	\$300,000	Ricardo Calderon
Pavement Preservation & ADA (2026) - Phase 1	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2024	N/A	2026	\$504,000	\$0	\$5,043,000	Ricardo Calderon
Pavement Preservation & ADA (2026) - Phase 2	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.	TBD	2024	N/A	2026	\$216,000	\$0	\$2,161,000	Ricardo Calderon
Pavement Preservation & ADA (2026) - Phase 3	Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.	TBD	2024	N/A	2026	\$80,000	\$0	\$300,000	Ricardo Calderon

Local

Project Name	Project Description	City	Schedule			Estimated Cost (in Thousands)			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
11th St Maintenance and Bikeway, State St / Heron St	Complete roadway maintenance on 11th St, from Fort St to Heron St and implement the 11th St Bikeway.	B	2020-2021	N/A	2022	\$153,000	\$2,000	\$895,000	David Rader
Arterial & Collector Capital Maintenance (2020) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	A,K,M	2019	N/A	2020	\$42,000	\$0	\$1,630,000	Joe Tate
Arterial & Collector Capital Maintenance (2021) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	TBD	2020	N/A	2021	\$50,000	\$0	\$1,000,000	Brian McCarthy
Arterial & Collector Capital Maintenance (2022) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	TBD	2021	N/A	2022	\$50,000	\$0	\$1,138,000	Chris Dayley
Arterial & Collector Capital Maintenance (2023) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2022	N/A	2023	\$197,000	\$0	\$1,816,000	Scott Forrey
Arterial & Collector Capital Maintenance (2024) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2023	N/A	2024	\$230,000	\$0	\$2,083,000	Scott Forrey
Arterial & Collector Capital Maintenance (2025) - HB312 Project	Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2024	N/A	2025	\$110,000	\$0	\$1,000,000	Scott Forrey
Bannock St Maintenance and Bikeway, Broadway Ave / Greenbelt	Complete roadway maintenance on Bannock St, from the flume to Coston St and implement the Bannock St Bikeway (East Phase).	B	2022	2023	2024	\$75,000	\$2,000	\$617,000	Ricardo Calderon

Local

Project Name	Project Description	City	Schedule			Estimated Cost (in Thousands)			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Cul-de-Sac (2020) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,K,M	N/A	N/A	2020	\$0	\$0	\$460,000	Ryan Cutler
Cul-de-Sac (2021) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,K,M	N/A	N/A	2021	\$0	\$0	\$230,000	David Rader
Cul-de-Sac (2022) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,K,M	N/A	N/A	2022	\$0	\$0	\$400,000	Scott Forrey
Cul-de-Sac (2023) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	B	N/A	N/A	2023	\$0	\$0	\$400,000	Scott Forrey
Cul-de-Sac (2024) - HB312 Project	Rehabilitate cul-de-sacs in Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,G	N/A	N/A	2024	\$0	\$0	\$400,000	Scott Forrey
Downtown Boise Implementation (2019) - HB312 Project	Rehabilitate select streets in downtown Boise as per the Downtown Boise Implementation Plan. Includes an accessible pedestrian signal at 16th St and Idaho St. Project funded through House Bill 312 funding. Carryover from FY2019 construction project.	B	2018	N/A	2019	\$289,000	\$0	\$133,000	Cody Homan
Downtown Boise Implementation (2020) - HB312 Project	Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects as per the Downtown Boise Implementation Plan. Project funded through House Bill 312 funding. Includes enhanced pedestrian crossings at State and 12th and State and 14th.	B	2019-2020	N/A	2021	\$327,000	\$0	\$3,087,000	Cody Homan
Main St and Idaho St, 16th St / Broadway Ave - HB312 Project	Rehabilitate Main St and Idaho St between 16th St and Broadway Ave as part of the Downtown Boise Implementation Plan. Project funded through House Bill 312 funding. Carryover from FY2019 construction project.	B	2017-2019	N/A	2019	\$162,000	\$0	\$263,000	Cody Homan

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			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Maintenance Crack Seal (2020) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,K,M	N/A	N/A	2020	\$0	\$0	\$385,000	Seth Jarsky
Maintenance Crack Seal (2021) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	B	N/A	N/A	2021	\$0	\$0	\$325,000	Chris Dayley
Maintenance Crack Seal (2022) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,G	N/A	N/A	2022	\$0	\$0	\$325,000	Scott Forrey
Maintenance Crack Seal (2023) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	A,B,E,M,S	N/A	N/A	2023	\$0	\$0	\$325,000	Scott Forrey
Maintenance Crack Seal (2024) - HB312 Project	Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	B,G	N/A	N/A	2024	\$0	\$0	\$325,000	Scott Forrey
Microseal (2020) - HB312 Project	Microseal roadways as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	B	N/A	N/A	2020	\$0	\$0	\$410,000	Seth Jarsky
Microseal (2021) - HB312 Project	Microseal roadways as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	N/A	N/A	2021	\$0	\$0	\$300,000	Brian McCarthy
Microseal (2022) - HB312 Project	Microseal roadways as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	N/A	N/A	2022	\$0	\$0	\$400,000	Scott Forrey
Microseal (2023) - HB312 Project	Microseal roadways as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	N/A	N/A	2023	\$0	\$0	\$400,000	Scott Forrey
Microseal (2024) - HB312 Project	Microseal roadways as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	N/A	N/A	2024	\$0	\$0	\$400,000	Scott Forrey

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			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Orchard Access Rd Maintenance - HB312 Project	Rehabilitate Orchard Access Rd between the Railroad Crossing to 2.75 miles S/O I-84 as part of ACHD's Pavement Management Program. Project funded all or in part through Hough Bill 312 funding. Carryover from FY2019 construction project.	A	2019	N/A	2019-2020	\$15,000	\$0	\$108,000	Seth Jarsky
Residential Capital Maintenance (2019) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design. Carryover from FY2019 construction project.	B	2018	N/A	2019-2020	\$0	\$0	\$80,000	Seth Jarsky
Residential Capital Maintenance (2020) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	B	2019	N/A	2020-2021	\$64,000	\$0	\$3,095,000	Cody Homan
Residential Capital Maintenance (2021) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	M	2019	N/A	2021	\$66,000	\$0	\$2,400,000	David Rader
Residential Capital Maintenance (2022) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	TBD	2020	N/A	2022	\$100,000	\$0	\$4,868,000	Ryan Cutler
Residential Capital Maintenance (2023) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.	TBD	2021	N/A	2023	\$110,000	\$0	\$5,520,000	Scott Forrey
Residential Capital Maintenance (2024) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2022	N/A	2024	\$597,000	\$0	\$5,503,000	Scott Forrey

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Residential Capital Maintenance (2025) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2023	N/A	2025	\$597,000	\$0	\$5,503,000	Scott Forrey
Residential Capital Maintenance (2026) - HB312 Project	Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.	TBD	2024	N/A	2026	\$597,000	\$0	\$5,503,000	Scott Forrey