

Capital Investment Program

Cooperative

Project Name	Project Description	City	Schedule			Estimated Cost (in Thousands)			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Corridor Preservation - Impact Fee Eligible (2020)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2020	2020	\$0	\$1,400,000	\$1,200,000	Christy Little
Corridor Preservation - Impact Fee Eligible (2021)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2021	N/A	\$0	\$1,400,000	\$0	Christy Little
Corridor Preservation - Impact Fee Eligible (2022)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2022	N/A	\$0	\$1,500,000	\$0	Christy Little
Corridor Preservation - Impact Fee Eligible (2023)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2023	N/A	\$0	\$1,500,000	\$0	Christy Little
Corridor Preservation - Impact Fee Eligible (2024)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2024	N/A	\$0	\$1,500,000	\$0	Christy Little
Corridor Preservation - Non-Impact Fee Eligible (2020)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2020	N/A	\$0	\$590,000	\$0	Christy Little
Corridor Preservation - Non-Impact Fee Eligible (2021)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2021	N/A	\$0	\$300,000	\$0	Christy Little
Corridor Preservation - Non-Impact Fee Eligible (2022)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2022	N/A	\$0	\$200,000	\$0	Christy Little

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Project Name	Project Description	City	Schedule			Estimated Cost (in Thousands)			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Corridor Preservation - Non-Impact Fee Eligible (2023)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2023	N/A	\$0	\$200,000	\$0	Christy Little
Corridor Preservation - Non-Impact Fee Eligible (2024)	Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors as per the ACHD Master Street Map.	TBD	N/A	2024	N/A	\$0	\$200,000	\$0	Christy Little
Developers Cooperative Projects (2020)	Fund ACHD's share of roadway projects done in conjunction with private developers.	TBD	N/A	N/A	2020	\$0	\$0	\$300,000	Christy Little
Developers Cooperative Projects (2021)	Fund ACHD's share of roadway projects done in conjunction with private developers.	TBD	N/A	N/A	2021	\$0	\$0	\$300,000	Christy Little
Developers Cooperative Projects (2022)	Fund ACHD's share of roadway projects done in conjunction with private developers.	TBD	N/A	N/A	2022	\$0	\$0	\$300,000	Gary Inselman
Developers Cooperative Projects (2023)	Fund ACHD's share of roadway projects done in conjunction with private developers.	TBD	N/A	N/A	2023	\$0	\$0	\$300,000	Gary Inselman
Developers Cooperative Projects (2024)	Fund ACHD's share of roadway projects done in conjunction with private developers.	TBD	N/A	N/A	2024	\$0	\$0	\$300,000	Gary Inselman
St. Luke's Master Plan Transportation Component Implementation (2021)	Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.	B	N/A	N/A	2021	\$0	\$0	\$750,000	Gary Inselman
St. Luke's Master Plan Transportation Component Implementation (2022)	Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.	B	N/A	N/A	2022	\$0	\$0	\$750,000	Gary Inselman
St. Luke's Master Plan Transportation Component Implementation (2023)	Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.	B	N/A	N/A	2023	\$0	\$0	\$750,000	Gary Inselman
St. Luke's Master Plan Transportation Component Implementation (2024)	Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.	B	N/A	N/A	2024	\$0	\$0	\$750,000	Gary Inselman

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Project Name	Project Description	City	Schedule			Estimated Cost (in Thousands)			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
St. Luke's Master Plan Transportation Component Implementation (2025)	Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.	B	N/A	N/A	2025	\$0	\$0	\$750,000	Gary Inselman

Intersections

Project Name	Project Description	City	Schedule			Estimated Cost (in Thousands)			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Amity Rd and Maple Grove Rd	Replace intersection with a multi-lane roundabout with a westbound right-turn bypass lane. Includes bridge #1243.	A	2020	2021	2022-2023	\$365,000	\$435,000	\$3,493,000	Cody Homan
Cole Rd and Franklin Rd	Widen intersection to 7 lanes in all directions as per the 2016 CIP. Includes Cole Rd, I-84 / Franklin widening, realignment of the McMullen intersection, bridge #1259, and rail crossing improvements. Carryover from FY2019 construction project.	B	2016-2017	2017-2018	2019-2020	\$0	\$0	\$3,759,000	Ryan Cutler
Cole Rd and Victory Rd	Widen intersection to 7 lanes in all directions with median U-turns as per the 2016 CIP. Includes Cole, McGlochlin/Victory widening, an enhanced crossing at Diamond, and bridge #1261.	A,B	2018-2019	2019	2020	\$750,000	\$1,126,000	\$8,942,000	Brian McCarthy
Eagle Rd and State St	Construct a quadrant intersection and widen Eagle Road between Plaza and State to 4 lanes with center median as per the Eagle Rd and State St Intersection Concept Study.	E	2020	2021	2022	\$555,000	\$878,000	\$3,650,000	Ryan Cutler
Fairview Ave and Locust Grove Rd	Widen intersection to 8 lanes on Fairview Ave and 7 lanes on Locust Grove Rd, including concrete intersection, curb, gutter, sidewalk, and a Level 3 bike facility as per the 2016 CIP.	M	2020-2021	2021	2022	\$525,000	\$904,000	\$3,697,000	Brian McCarthy
Gowen Rd and Orchard St	Reconstruct intersection in accordance with the Gowen Rd, Orchard St / I-84 Concept Study.	B	2020	2021	2023	\$145,000	\$271,000	\$1,380,000	David Rader
Lake Hazel Rd and Cloverdale Rd	Widen intersection to 5 lanes on Lake Hazel Rd and 5 lanes on Cloverdale Rd as per the 2016 CIP.	A	2022	2023	2024	\$320,000	\$475,000	\$3,962,000	Ricardo Calderon
Lake Hazel Rd and Eagle Rd	Widen and signalize intersection to 4/5 lanes on Eagle and 3/5 lanes on Lake Hazel as per the 2016 CIP. In-house design.	M	2020	2021	2023	\$70,000	\$549,000	\$7,759,000	Joe Tate
Lake Hazel Rd and Five Mile Rd	Widen intersection to 6 lanes on Lake Hazel Rd and 5 lanes on Five Mile Rd as per the 2016 CIP.	A	2018-2019	2024	Future	\$333,000	\$950,000	\$2,531,000	Ryan Cutler
Lake Hazel Rd and Maple Grove Rd	Widen intersection to 6 lanes on Lake Hazel Rd and 4 lanes on Maple Grove Rd as per the 2016 CIP.	A	2024	Future	Future	\$300,000	\$648,000	\$4,112,000	Ryan Cutler
Linder Rd and Deer Flat Rd	Federal aid project to improve intersection of Linder Rd and Deer Flat Rd, including curb, gutter, sidewalk and bike facilities.	B	2017-2018	2019	2020	\$663,000	\$514,000	\$3,880,000	Joe Tate

Intersections

Project Name	Project Description	City	Schedule			Estimated Cost (in Thousands)			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Linder Rd and Floating Feather Rd Roundabout	Construct a multi-lane roundabout as per the 2016 CIP. To be built with the Linder Rd, State St (SH 44) / Floating Feather project.	E	2020-2021	2022	2024	\$518,000	\$543,000	\$3,357,000	Ricardo Calderon
Overland Rd and Eagle Rd	Widen intersection to 7 lanes on Eagle Rd and 9 lanes on Overland Rd as per the 2016 CIP. Project to be done in coordination with the Idaho Transportation Department.	M	Future	Future	Future	\$585,000	\$1,610,000	\$7,145,000	Ricardo Calderon
State St and Glenwood St	Widen intersection as per the State/Glenwood Intersection Concept Study, including median U-turns and improved bike and pedestrian crossings. Joint project with ITD.	B,G	Future	Future	Future	\$300,000	\$160,000	\$5,246,000	Ricardo Calderon
State St and Pierce Park Ln	Widen intersection to 4 lanes (Pierce Park) and 7 lanes (State), including sidewalk/buffered bike lane (north) and pathway (south), median and bus pullouts as per the State St TTOP.	B,G	2018-2019	2019-2020	2021	\$637,000	\$2,549,000	\$7,085,000	Joe Tate
Ten Mile Rd and Amity Rd	Construct a multi-lane roundabout. Project includes Ten Mile Bridge #1182. In-house design.	A	2018	2019-2020	2021	\$0	\$244,000	\$2,453,000	Brian McCarthy
Ten Mile Rd and Columbia Rd	Install a single-lane expandable roundabout as per the Ten Mile Corridor Intersection Analysis.	K	2022	2023	Future	\$500,000	\$103,000	\$1,783,000	David Rader
Ten Mile Rd and Deer Flat Rd	Install a single-lane expandable roundabout as per the Ten Mile Corridor Intersection Analysis.	K	2024	Future	Future	\$300,000	\$20,000	\$712,000	David Rader
Ten Mile Rd and Hubbard Rd	Widen intersection or add roundabout as per the 2016 CIP. Traffic analysis should determine the ultimate lane configuration based on growth above projections in the area.	K	2023	2024	Future	\$300,000	\$30,000	\$1,149,000	Ricardo Calderon
Ten Mile Rd and Lake Hazel Rd	Widen intersection to 3/4 lanes on Ten Mile and 3/4 lanes on Lake Hazel as per the 2016 CIP.	K	2021	2022	2023	\$516,000	\$289,000	\$3,699,000	Ricardo Calderon
Ten Mile Rd and Victory Rd	Construct a multi-lane roundabout. Includes bridge #1181.	A	2019-2020	2020	2022-2023	\$173,000	\$216,000	\$2,675,000	Cody Homan
US 20/26 (Chinden Blvd) and Curtis Rd	Widen the intersection to add a dedicated southbound through/right turn lane as per the 2016 CIP.	G	2018	2019-2020	2022	\$189,000	\$217,000	\$1,257,000	Brian McCarthy
US 20/26 (Chinden Blvd) and Locust Grove Rd	Widen Locust Grove legs of intersection in conjunction with ITD project.	E,M	2018-2019	2019	2020	\$125,000	\$0	\$1,700,000	Brian McCarthy

Intersections

Project Name	Project Description	City	Schedule			Estimated Cost (in Thousands)			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Victory Rd and Locust Grove Rd Roundabout	Construct a multi-lane roundabout as per the 2016 CIP. Includes bridge #2116. In-house design.	M	2019	2020	2021	\$61,000	\$620,000	\$4,336,000	Ryan Cutler

Roads

Project Name	Project Description	City	Schedule			Estimated Cost (in Thousands)			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Cloverdale Rd, McMillan Rd / Chinden Blvd (US 20/26)	Widen to 5 lanes with curb, gutter, sidewalk and bike lanes as per the 2016 CIP. Includes bridge #1129 and the intersection of Cloverdale and DeMeyer. Carryover from FY2019 construction project.	B	2017	2018	2019-2020	\$0	\$0	\$1,377,000	Brian McCarthy
Cloverdale Rd, Ustick Rd / McMillan Rd	Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes as per the Cloverdale Rd Concept Design and the 2016 CIP. Includes signalization of the Cloverdale and Edna intersection. In-house design. Carryover from FY2019 construction project.	B	2016	2017	2019-2020	\$0	\$0	\$1,530,000	Cody Homan
Cloverdale Rd, Victory Rd / Overland Rd	Widen to 5 lanes with curb, gutter, sidewalk and raised bike lanes as per the 2016 CIP. Includes restriping of the Overland intersection.	B	2023	2024	Future	\$1,008,000	\$1,075,000	\$6,807,000	Ryan Cutler
Eagle Rd, Amity Rd / Victory Rd	Widen to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility as per the 2016 CIP. Includes an enhanced crossing at Rome and a roundabout at Eagle and Zaldia. In-house design.	M	2018	2019-2020	2021	\$16,000	\$525,000	\$5,014,000	Ryan Cutler
Eagle Rd, Lake Hazel Rd / Amity Rd	Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility as per the 2016 CIP.	M	2021	2022	2023	\$778,000	\$1,314,000	\$5,129,000	Brian McCarthy
Five Mile Rd, Overland Rd / Franklin Rd	Reconstruct/widen from 2-lanes to 5-lanes. Project costs do not include any work associated with the ITD Overpass.	B	Future	Future	Future	\$954,000	\$1,131,000	\$10,203,000	Ryan Head
Lake Hazel Rd, Cloverdale Rd / Five Mile Rd	Widen Lake Hazel Rd to 5 lanes with curb, gutter, and 10' multi-use pathways as per the 2016 CIP and Bike Master Plan.	A	2022	2023-2024	Future	\$896,000	\$765,000	\$5,608,000	Ryan Cutler
Lake Hazel Rd, Eagle Rd / Cloverdale Rd	Widen Lake Hazel Rd to 5 lanes with curb, gutter, and 10' multi-use pathways as per the 2016 CIP and Bike Master Plan.	A	2022	2023	2024	\$740,000	\$205,000	\$7,606,000	Ricardo Calderon
Lake Hazel Rd, Five Mile Rd / Maple Grove Rd	Widen Lake Hazel Rd to 5 lanes with curb, gutter, and 10' multi-use pathways as per the 2016 CIP and Bike Master Plan.	A	2023	2024	Future	\$618,000	\$246,000	\$3,785,000	Ryan Cutler
Lake Hazel Rd, Maple Grove Rd / Cole Rd	Widen Lake Hazel Rd to 5 lanes with curb, gutter, and 10' multi-use pathways as per the 2016 CIP and Bike Master Plan.	A	2024	Future	Future	\$332,000	\$60,000	\$3,665,000	Brian McCarthy

Roads

Project Name	Project Description	City	Schedule			Estimated Cost (in Thousands)			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Linder Rd, Cayuse Creek Dr/ Chinden Blvd (US 20/26)	Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes as per the 2016 CIP. Includes bridge #1105 and an enhanced pedestrian crossing 0.25 miles S/O Chinden Blvd. Carryover from FY2019 construction project.	M	2017	2018	2019-2020	\$0	\$0	\$121,000	Cody Homan
Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) - South Phase	Widen roadway to 5 lanes with detached multi-use pathways on Linder Rd, from Chinden Blvd to 1,000' N/O Artesian Rd. Right-of-way acquisition will be for the ultimate 7-lanes. The South Phase includes bridges #1078, #2033, and #2034.	A	2024	Future	Future	\$1,879,000	\$1,605,000	\$15,305,000	Ricardo Calderon
Linder Rd, Franklin Rd / Pine Ave	Widen to 5 lanes with curb, gutter, sidewalk, and bike lanes as per the 2016 CIP. Project includes bridge #1120. The UPRR crossing is being upgraded under a separate project concurrently.	M	2017-2018	2019	2020	\$329,000	\$245,000	\$2,313,000	David Rader
Linder Rd, Overland Rd / Franklin Rd	Widen Linder Rd to 5 lanes and construct a new 4-lane I-84 overpass, including curb, gutter, sidewalk, and bike lanes as per the 2016 CIP. Project would be a joint project between ACHD and ITD.	M	Future	Future	Future	\$1,181,000	\$1,924,000	\$13,591,000	Ryan Head
Linder Rd, SH 44 (State St) / Floating Feather Rd	Widen to 5 lanes, with curb, gutter, and multi-use pathways as per the 2016 CIP. Includes bridges #1021 and #1022.	E	2021	2022	2024	\$475,000	\$945,000	\$5,924,000	Cody Homan
Linder Rd, Ustick Rd / McMillan Rd	Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and a Level 2 bike facility as per the 2016 CIP. Includes enhanced pedestrian crossings at Monument and Stone Valley. Carryover from FY2019 construction project.	M	2017	2018	2019-2020	\$13,000	\$0	\$1,295,000	Cody Homan
Locust Grove Rd, Victory Rd / Overland Rd	Widen to 5 lanes with curb, gutter, sidewalk and a Level 2 bike facility as per the 2016 CIP. Includes enhanced crossing at Time Zone Dr and bridge #2087.	M	2019	2020-2021	2022	\$33,000	\$854,000	\$7,230,000	Ryan Cutler
Maple Grove Rd, Amity Rd / Victory Rd	Widen to 5 lanes with curb, gutter, sidewalk, and Level 2 bike facility as per the 2016 CIP. Includes bridges #1239.	A	2022	2023	2024	\$530,000	\$2,475,000	\$7,070,000	Cody Homan

Roads

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Maple Grove Rd, Victory Rd / Overland Rd	Widen to 5 lanes with curb, gutter, sidewalk, and a Level 2 bike facility as per the 2016 CIP. Includes bridges #1237, #1238, and #1242 and enhanced crossings at Targee and Maple Grove Elementary.	B	2018	2019-2020	2021	\$558,000	\$1,550,000	\$6,369,000	Ryan Cutler
Meridian Rd, Cherry Ln / Ustick Rd	Widen to 5 lanes with curb, gutter, sidewalk, and bike lanes as per the 2016 CIP. Includes bridges #2045 and #126X and enhanced crossings at James and Woodbury.	M	2016-2017	2018-2019	2020	\$327,000	\$2,000	\$5,287,000	Brian McCarthy
Orchard St Realignment, Gowen Rd / I-84 On-Ramp	Realign/widen Orchard St to 5 lanes with curb, gutter, sidewalk, and a Level 3 bike facility as per the 2016 CIP.	B	2019-2020	2021-2022	2023	\$485,000	\$845,000	\$4,324,000	David Rader
State St, 36th St / 27th St	Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes as per the State St TTOP and the 2016 CIP. This project may include an access management component.	B	Future	Future	Future	\$370,000	\$720,000	\$4,484,000	Ricardo Calderon
State St, Collister Dr / 36th St	Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes as per the State St TTOP and the 2016 CIP. This project may include an access management component.	B	Future	Future	Future	\$280,000	\$540,000	\$3,493,000	Ricardo Calderon
State St, Glenwood St / Pierce Park Ln	Widen State St to 7 Lanes between Glenwood and Hertford. Hertford to Pierce Park included with the State St and Pierce Park Ln intersection project.	B,G	Future	Future	Future	\$210,000	\$460,000	\$2,551,000	Ricardo Calderon
State St, Pierce Park Ln / Collister Dr	Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes as per the State St TTOP and the 2016 CIP. This project may include an access management component.	B,G	Future	Future	Future	\$520,000	\$710,000	\$6,452,000	Ricardo Calderon
Ten Mile Rd, McMillan Rd / Chinden Blvd (US 20/26)	Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes as per the 2016 CIP. Includes an enhanced pedestrian crossing at Malta. In-house design. To be built by development under a STARS agreement.	M	2018	2019	2020	\$0	\$198,000	\$2,019,000	David Rader
Ten Mile Rd, Ustick Rd / McMillan Rd	Widen to 5 lanes with curb, gutter, sidewalk and bike lanes as per the 2016 CIP. Includes bridges #1103 and #2204 and enhanced crossings at Tesino and the pedestrian path south of Vicenza.	M	2018-2019	2019	2020-2021	\$512,000	\$36,000	\$7,425,000	David Rader

Roads

Project Name	Project Description	City	Schedule			Estimated Cost (in Thousands)			Project Manager
			Design	Right-of-Way Acquisition	Construction	Design	Right-of-Way Acquisition	Construction	
Ten Mile Rd, Victory Rd / Overland Rd	Widen to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility as per the 2016 CIP. In-house design.	A,M	2019	2020	2022-2023	\$10,000	\$253,000	\$4,272,000	Cody Homan