## **Stormwater Program**

### **Stormwater Projects**

# **Green Stormwater Implementation (2018) Boise**

 GIS #
 MDR216-15
 Prj #
 417025
 ITD Key #

 Est Source
 Engineer
 Proj Mgr
 McCarthy

Implementation of identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.

Programmed Expenditures					
Construction \$16,000 20					
Programmed	\$16.000				

Project Costs							
ACHD Share	\$16,000						
Plus Funding	\$0						
Plus PriorCosts	\$462,152						
Project Total	\$478,152						

# **Green Stormwater Implementation (2019) Boise**

 GIS #
 MDR216-03
 Prj #
 418008
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Rader

Implementation of identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.

Programmed Expenditures						
Prof Services - DSN	\$5,000	2019				
RW Acquisition	\$5,000	2019				
Construction	\$414,000	2019				
Construction	\$22,000	2020				
Const Engineering	\$6,000	2019				

)	ACHD Share	\$452,000
)	Plus Funding	\$0
)	Plus PriorCosts	\$68,000
)	Project Total	\$520,000
,		

Project Costs

Programmed \$452,000

of

of

Adjusted Benefit/Cost Ratio:

Priority:

Priority:

Adjusted Benefit/Cost Ratio:

# Green Stormwater Implementation (2020) Boise Priority: of Adjusted Benefit/Cost Ratio:

GIS# MD	S # MDR216-04		ITD Ke	ey #
Est Source		Other	Proj Mgr	Cutler

Implementation of identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.

Programmed Expenditures						
Prof Services - DSN	\$60,000	2019				
Title Search - RW	\$1,000	2019				
RW Acquisition	\$1,000	2019				
Construction	\$400,000	2020				
Const Engineering	\$10,000	2020				
Utilities	\$10,000	2019				

Project Costs								
ACHD Share	\$482,000							
Plus Funding	\$0							
Plus PriorCosts								
Project Total	\$482,000							

Programmed \$482,000

## **Green Stormwater Implementation (2021)**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS# MD	R216-05	216-05 <i>Prj</i> #		ITD Ke	y #		
Est Source		Other	P	roj Mgr		McCarthy	

Implementation of identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.

Programmed Expenditures						
Prof Services - DSN	\$50,000	2020				
Construction	\$459,000	2021				
Utilities	\$5,000	2020				
Programmed	\$514,000					

Project Costs						
ACHD Share	\$514,000					
Plus Funding	\$0					
Plus PriorCosts						
Project Total	\$514,000					

# **Green Stormwater Implementation (2022)**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS# MD	R216-06	Prj #			ITD Ke	y#		
Est Source		Othe	r	Pr	oj Mgr	An	derson-Maguire	

Implementation of identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.

Programmed Expenditures						
Prof Services - DSN	\$50,000	2021				
Construction	\$450,000	2022				
Programmed	\$500,000					

Project Costs			
ACHD Share	\$500,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$500,000		

### **Green Stormwater Implementation (2023)**

ITD Key# Prj #

GIS # MDR216-07 Proj Mgr Anderson-Maguire Est Source Other

Implementation of identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.

Programmed Expenditures		
Prof Services - DSN	\$50,000	2022
Construction	\$450,000	2023
Programmed	\$500,000	

Project Costs		
ACHD Share	\$500,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$500,000	

## **Green Stormwater Implementation (2024)**

Priority:

Priority:

Adjusted Benefit/Cost Ratio:

of Adjusted Benefit/Cost Ratio:

GIS # MDR216-18 Prj # ITD Key# Other Proj Mgr | Anderson-Maguire Est Source

Implementation of identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.

Programmed Expenditures		
Prof Services - DSN	2023	
Construction	\$450,000	PD
Programmed	\$500,000	

Project Costs			
ACHD Share	\$500,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$500,000		

# **Green Stormwater Implementation (2025)**

Priority: Adjusted Benefit/Cost Ratio:

GIS # MDR218-04 Prj # ITD Key# Est Source Other Proj Mgr Anderson-Maguire

Implementation of identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.

Programmed Expenditures		
Prof Services - DSN	\$50,000	PD
Construction	\$450,000	PD
Programmed	\$500,000	

Project Costs			
ACHD Share \$500,000			
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$500,000		

# Thurman Mill Bridge Projects Water Quality Mitigation Garden City

GIS# MD	R218-02	Prj #		ITD Ke	y #	
Est Source	Sc	oping 2018	P	roi Mar	Ashby	

Provide water quality and quantity mitigation for a series of bridge projects being reconstructed in or near the Thurman Mill drainage area.

Programmed Expenditures		
Prof Services - DSN	\$50,000	2020
Title Search - RW	\$0	2020
Appraisals - RW	\$5,000	2021
RW Acquisition	\$158,000	2021
Construction	\$48,000	2022
Const Engineering	\$1,000	2022
Utilities	\$1,000	2022

	Project Costs				
	ACHD Share	\$263,600			
_	Plus Funding	\$0			
4	Plus PriorCosts				
-	Project Total	\$263,600			

Priority:

Adjusted Benefit/Cost Ratio:

Programmed

\$263,000