Roadway Program

Arterial Roadway Projects

Cloverdale Rd, Amity Rd / Victory Rd Ada County

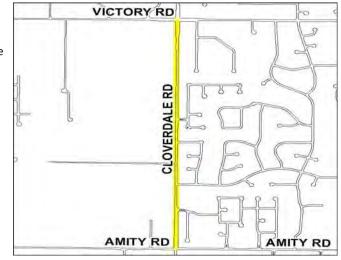
 GIS #
 RD207-10
 Prj #
 ITD Key #

 Est Source
 CIP
 Proj Mgr
 Calderon

Widen Cloverdale Rd to 5 lanes with curb, gutter, and multi-use paths in accordance with the 2016 CIP.

Programmed Expenditures			
Prof Services - DSN \$350,000 UF			
RW Acquisition	\$270,000	UF	
Construction	\$3,545,000	UF	
Programmed	\$4.165.000		

Project Costs	
ACHD Share	\$4,165,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$4,165,000



Priority:

Adjusted Benefit/Cost Ratio:

of

Priority:

18

Adjusted Benefit/Cost Ratio:9.12

of 66

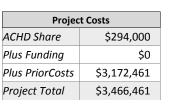
Cloverdale Rd, Fairview Ave / Ustick Rd Boise

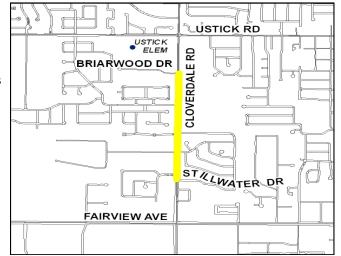
 GIS #
 RC0087
 Prj #
 513028
 ITD Key #
 Homan

 Est Source
 Engineer
 Proj Mgr
 Homan

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cloverdale Rd Concept Design and the 2016 CIP. Project includes bridge #1422 (MI214-21 or RC0087-04), and enhanced pedestrian crossings at Granger St (RC0087-02) and Clover Meadows Dr (RC0087-02).

Programmed Expenditures		Projec	ct (
Construction	\$294,000	2019	ACHD Share	
Programmed \$294,000			Plus Funding	
			Plus PriorCosts	





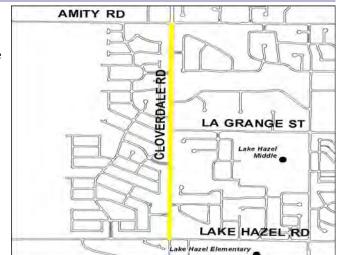
Cloverdale Rd, Lake Hazel Rd / Amity Rd **Ada County**

GIS # RD207-09 ITD Key# Prj # Est Source CIP Proj Mgr Calderon

Widen Cloverdale Rd to 5 lanes with curb, gutter, and multi-use paths in accordance with the 2016 CIP.

Programmed Expenditures			
Prof Services - DSN \$340,000 UF			
RW Acquisition	\$110,000	UF	
Construction	\$2,360,000	UF	
Programmed	\$2.810.000		

Project Costs	
ACHD Share	\$2,810,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$2,810,000



Priority:

Adjusted Benefit/Cost Ratio:9.32

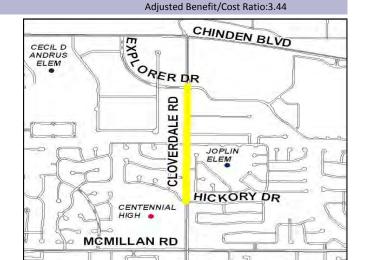
Cloverdale Rd, McMillan Rd / Chinden Blvd (US 20/26) **Boise**

GIS # RD207-13 Prj# 517054.001 ITD Key# CIP McCarthy Est Source Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cloverdale Rd Concept Design and the 2016 CIP. Project includes bridge #1129 and the intersection of Cloverdale Rd and DeMeyer St.

Programmed Expenditures		
Construction	\$3,130,000	2019
Construction	\$150,000	2020
Traffic Materials	\$283,000	2019
Utilities \$145,000 2019		
Programmed	\$3,708,000	

Project Costs	
ACHD Share	\$3,708,000
Plus Funding	\$0
Plus PriorCosts	\$1,143,000
Project Total	\$4,851,000



Priority:

of 66

Cloverdale Rd, Overland Rd / Franklin Rd **Boise**

GIS # RD207-12 Prj # 518047 ITD Key# Est Source Planning Proj Mgr Rader

Widen Cloverdale Rd to 5 lanes with curb, gutter, and raised bike lanes in accordance with the 2016 CIP. Project being completed in concert with ITD's reconstruction of the Cloverdale Rd I-84 overpass.

Programmed Expenditures		
Prof Services - DSN	\$174,000	2019
Appraisals - RW	\$8,000	2019
RW Acquisition	\$222,000	2019
Construction	\$5,410,000	2019
Const Engineering	\$271,000	2019
Traffic Materials	\$77,000	2019
Utilities	\$200,000	2019

Programmed	\$6,362,000

Project Costs	
\$6,362,000	
\$0	
\$6,362,000	

Adjusted Benefit/Cost Ratio:4.1 FRANKLIN RD OVERLAND RD

Priority:

31

of 66

17

Cloverdale Rd, Ustick Rd / McMillan Rd

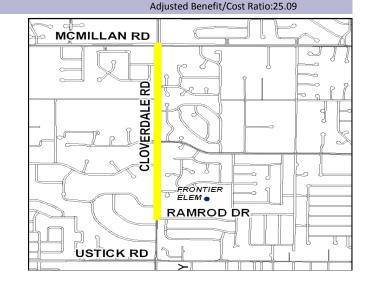
Boise GIS#

RC0092 ITD Key# Prj # 516010 Est Source Engineer Proj Mgr Homan

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cloverdale Rd Concept Design and the 2016 CIP. In-house design.

Programmed Expenditures		
Construction \$2,803,000 2019		
Construction	\$147,000	2020
Traffic Materials	\$110,000	2019
Utilities	\$430,000	2019
Programmed	\$3,490,000	

	Project Costs	
AC	CHD Share	\$3,490,000
Pl	us Funding	\$0
Pl	us PriorCosts	\$175,000
Pr	oject Total	\$3,665,000



Priority:

Cloverdale Rd, Victory Rd / Overland Rd Boise

GIS # RD207-11 Prj# ITD Key# CIP Calderon Est Source Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, and multi-use paths in accordance with the 2016 CIP. Project includes elimination of two canal crossings by relocating canal and restriping of the Overland Rd and Cloverdale Rd intersection.

Programmed Expenditures		
Prof Services - DSN	\$480,000	2021
RW Acquisition	\$560,000	2022
Construction	\$4,288,000	2023
Programmed	\$5,328,000	

Project Costs		
ACHD Share	\$5,328,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$5,328,000	



Priority:

11

Adjusted Benefit/Cost Ratio:14.92

of 66

Eagle Rd, Amity Rd / Victory Rd Meridian

GIS # RD207-33 Prj # 518040 ITD Key# Est Source CIP Proj Mgr Cutler

Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility in accordance with the 2016 CIP. Project includes enhanced pedestrian crossings at the pedestrian pathway near the Tenmile Feeder Canal. In-house design.

Programmed Expenditures		
Appraisals - RW	\$20,000	2019
RW Acquisition	\$300,000	2019
Construction	\$4,410,000	2021
Traffic Materials	\$64,000	2021
Utilities	\$3,000	2021
Programmed	\$4,797,000	

Project Costs		
ACHD Share	\$4,797,000	
Plus Funding	\$0	
Plus PriorCosts	\$24,000	
Project Total	\$4,821,000	



Priority:

45

Adjusted Benefit/Cost Ratio:2.04

of 66

TIP

Eagle Rd, Lake Hazel Rd / Amity Rd Ada County / Meridian

GIS # RD216-04 ITD Key# Prj # Est Source Scoping 2018 Proj Mgr Calderon

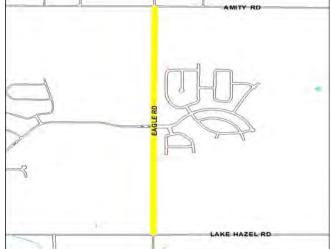
Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility in

accordance with the 2016 CIP.

Programmed Expenditures		
Prof Services - DSN	\$778,000	2022
RW Acquisition	\$1,288,000	2023
Construction	\$5,184,000	PD
Const Engineering	\$45,000	PD
Traffic Materials	\$35,000	PD
Utilities	\$129,000	PD

Programmed

	Project Costs		
	ACHD Share \$7,459,000		
	Plus Funding	\$0	
4	Plus PriorCosts		
4	Project Total	\$7,459,000	



Priority:

Adjusted Benefit/Cost Ratio:1.38

Lake Hazel Rd, Cloverdale Rd / Five Mile Rd **Ada County**

\$7,459,000

GIS # RD207-29 Prj# ITD Key# CIP Est Source Proj Mgr Cutler

Widen Lake Hazel Rd to 5 lanes with curb, gutter, and 10' multi-use pathways in accordance with the 2016 CIP and Bike Master Plan.

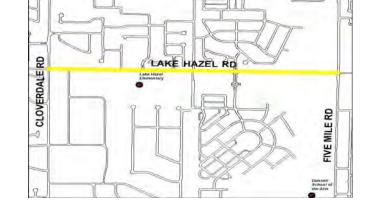
Programmed Expenditures		
Prof Services - DSN	\$896,000	2023
RW Acquisition	\$722,000	PD
Construction	\$5,969,000	PD
Const Engineering	\$299,000	PD
Utilities	\$194,000	PD

ACHD Share	\$8,080,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$8,080,000

Project Costs

Programmed \$8,080,000

TIP of 66 Priority: 61 Adjusted Benefit/Cost Ratio:0.4



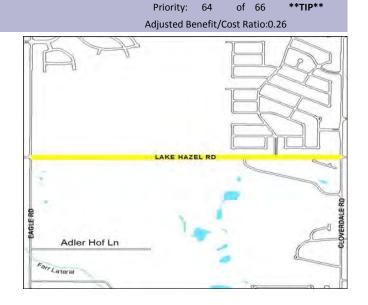
Lake Hazel Rd, Eagle Rd / Cloverdale Rd **Ada County**

GIS # RD209-18 ITD Key# Prj# Proj Mgr Est Source CIP Ashby

Widen Lake Hazel Rd to 5 lanes with curb, gutter, and 10' multi-use pathways in accordance with the 2016 CIP and Bike Master Plan.

Programmed Expenditures		
Prof Services - DSN	2023	
RW Acquisition	\$100,000	PD
Construction	\$2,280,000	PD
Programmed	\$2.600.000	

Project Costs		
ACHD Share	\$2,600,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$2,600,000	



Lake Hazel Rd, Five Mile Rd / Maple Grove Rd Ada County

GIS # RD207-30	Prj #	ITD Key #	
			-
Est Source	CIP	Proi Mar Cutler	

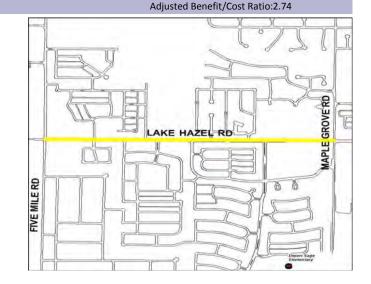
Widen Lake Hazel Rd to 5 lanes with curb, gutter, and 10' multi-use pathways in accordance with the 2016 CIP and Bike Master Plan.

Programmed Expenditures		
Prof Services - DSN	\$618,000	PD
RW Acquisition	\$246,000	PD
Construction	\$3,663,000	PD
Const Engineering	\$62,000	PD
Utilities	\$60,000	PD

	Project Costs			
ACHD Share \$4,649,0				
	Plus Funding	\$0		
	Plus PriorCosts			
	Project Total	\$4,649,000		

Programmed

\$4,649,000



Priority: 38

Lake Hazel Rd, Maple Grove Rd / Cole Rd Ada County

GIS # RD216-0)5	ITD Ke	y #
Est Source	CIP	Proj Mgr	Lesmeister

Widen Lake Hazel Rd to 5 lanes with curb, gutter, and 10' multi-use pathways in accordance with the 2016 CIP and Bike Master Plan.

Programmed Expenditures			
Prof Services - DSN	\$332,000	PD	
RW Acquisition	\$60,000	PD	
Construction	\$3,028,000	UF	
Programmed	\$3,420,000		

	Project Costs			
	ACHD Share	\$3,420,000		
	Plus Funding	\$0		
	Plus PriorCosts			
	Project Total	\$3,420,000		



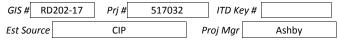
Priority: 44

TIP

of 66

of 66

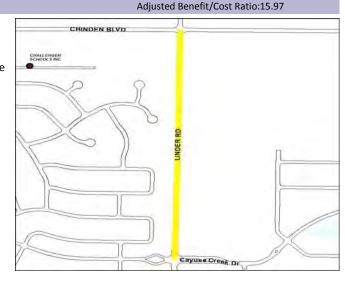
Linder Rd, Cayuse Creek Dr/ Chinden Blvd (US 20/26) Meridian



Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with 2016 CIP.

Programmed Expenditures			
Construction	\$506,000	2019	
Construction	\$53,000	2020	
Traffic Materials	\$12,000	2019	
Utilities	\$3,000	2019	
Programmed	\$574,000		

Project Costs		
ACHD Share	\$574,000	
Plus Funding	\$0	
Plus PriorCosts	\$178,415	
Project Total	\$752,415	



Priority: 10

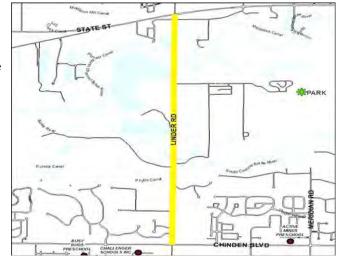
Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) Ada County / Eagle / Meridian

GIS# RD	207-19	Prj #	518020	ITD Ke	ey #
Est Source		CIP		Proj Mgr	Corcoran

Widen Linder Rd to 7 lanes with curb, gutter, sidewalk, and a Level 3 bike facility in accordance with the 2016 CIP. Final cross section and implementation phasing to be determine through ongoing concept. Project includes bridges #2033, #2035, and #2036.

Programmed Expenditures			
Concept Design	\$200,000	2019	
Prof Services - DSN	\$700,000	2021	
Prof Services - DSN	\$600,000	2022	
Title Search - RW	\$5,000	2021	
RW Acquisition	\$1,600,000	2023	
Construction	\$21,123,000	UF	
Utilities	\$5,000	2021	

	Project Costs			
	ACHD Share	\$24,233,000		
	Plus Funding	\$0		
	Plus PriorCosts	\$150,000		
-	Project Total	\$24,383,000		
Ī	Project Total	\$24,383,000		



Priority:

PINE AVE

UNION PACIFIC RXR

FRANKLIN RD

56

Adjusted Benefit/Cost Ratio:0.8

Priority:

of 66

of 66

TIP

Adjusted Benefit/Cost Ratio:13.14

Programmed

\$24,233,000

Linder Rd, Franklin Rd / Pine Ave Meridian

GIS # RD213	-16 Prj #	516019	ITD Key #	
Est Source	Scoping 20	13 P	roj Mgr	Rader

Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes Linder Bridge #1120 (MI214-24). The UPRR crossing is being upgraded under a separate project to occur at the same time (RR211-01).

Programmed Expenditures				
Prof Services - DSN	\$3,000	2019		
RW Acquisition	\$90,000	2019		
Survey	\$35,000	2020		
Construction	\$9,000	2019		
Construction	\$2,053,000	2020		
Const Engineering	\$27,000	2020		
Utilities	\$50,000	2020		
Programmed	\$2,267,000			

Project Costs		
ACHD Share	\$2,252,000	
Plus Funding	\$15,000	
Plus PriorCosts	\$524,758	
Project Total	\$2,791,758	

Priority: 63 of 66 Adjusted Benefit/Cost Ratio:0.27

LINDER RD

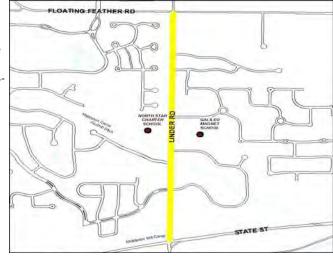
Linder Rd, SH 44 (State St) / Floating Feather Rd **Eagle**

GIS# RE	209-28	Prj #	ITD K	ey #	
Est Source		CIP	Proj Mgr	Homan	

Widen Linder Rd to 5 lanes, with curb, gutter, and multi-use pathways in accordance with the 2016 CIP. Project includes construction of a multi-lane roundabout at Linder Rd and Floating Feather Rd (IN217-03), and bridges #1021 and #1022 (MA214-03).

Programmed Expenditures			
Prof Services - DSN	\$465,000	2022	
Prof Services - DSN	\$9,000	2023	
Title Search - RW	\$5,000	2022	
Appraisals - RW	\$39,000	2023	
RW Acquisition	\$900,000	2023	
Construction	\$5,288,000	PD	
Programmed	\$6,706,000		

Project Costs		
ACHD Share	\$6,706,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$6,706,000	



Linder Rd, Ustick Rd / McMillan Rd Meridian

GIS # RD202-18 Prj #

CIP

ITD Key# 517024 Proj Mgr

Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and a Level 2 bike facility in accordance with 2016 CIP.

Programmed Expenditures			
Construction	\$2,570,000	2019	
Construction	\$264,000	2020	
Const Engineering	\$46,000	2019	
Traffic Materials	\$85,000	2019	
Utilities	\$60,000	2019	

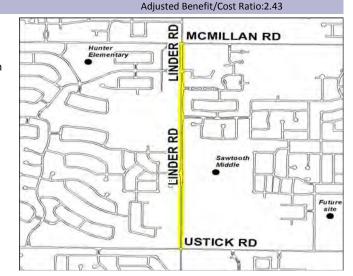
Project Costs			
ACHD Share	\$3,024,600		
Plus Funding	\$0		
Plus PriorCosts	\$808,312		
Project Total	\$3,832,912		

Ashby

Programmed

Est Source

\$3,025,000



Priority: 41

TIP

Locust Grove Rd, Fairview Ave / Ustick Rd Meridian

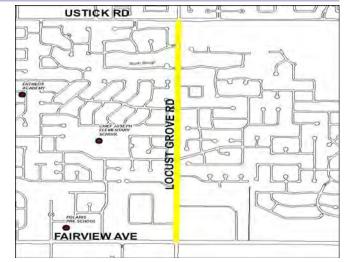
GIS # RD210-02 Prj# ITD Key# CIP Est Source Proj Mgr Calderon

Widen Locust Grove Rd to 5 lanes with curb, gutter, sidewalk, and a Level 2 bike facility in accordance with the 2016 CIP.

Programmed Expenditures			
Prof Services - DSN	\$365,000	2023	
RW Acquisition	\$310,000	PD	
Construction	\$3,889,000	PD	
Programmed	\$4,564,000		

Project Costs		
ACHD Share	\$4,564,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$4,564,000	

of 66 Priority: Adjusted Benefit/Cost Ratio:20.65



Priority:

of 66

Adjusted Benefit/Cost Ratio:21.16

Locust Grove Rd, Victory Rd / Overland Rd Meridian

GIS # RD202-44 ITD Key# Prj # Proj Mgr Cutler Est Source CIP

Widen to 5 lanes with curb, gutter, sidewalk and a Level 2 bike facility in accordance with the 2016 CIP. Includes enhanced pedestrian crossing at Time Zone Dr (CM217-56).

Programmed Expenditures			
Prof Services - DSN	\$60,000	2019	
Title Search - RW	\$4,000	2019	
Appraisals - RW	\$30,000	2020	
RW Acquisition	\$300,000	2020	
RW Acquisition	\$500,000	2021	
Construction	\$4,555,000	2022	
Utilities	\$2,000	2019	
Programmed	\$5,451,000		

Project Costs		
ACHD Share	\$5,450,600	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$5,450,600	

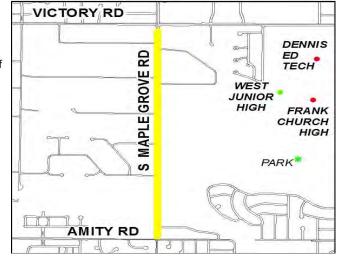
OVERLAND RD OCUST GROVE RD

Maple Grove Rd, Amity Rd / Victory Rd Ada County

Widen Maple Grove Rd to 5 lanes with curb, gutter, sidewalk, and Level 2 bike facility in accordance with the 2016 CIP. Project includes reconstruction/widening of Maple Grove Bridges #1239 (MI214-26) and #1243 (MI217-11).

Programmed Expenditures			
Prof Services - DSN	\$500,000	2020	
Prof Services - DSN	\$20,000	2021	
Title Search - RW	\$8,000	2020	
Appraisals - RW	\$65,000	2021	
RW Acquisition	\$2,391,000	2021	
Construction	\$3,745,000	2022	
Const Engineering	\$332,000	2022	
Traffic Materials	\$55,000	2022	
Utilities	\$10,000	2020	
Utilities	\$203,000	2022	

Project Costs		
\$7,329,000		
\$0		
\$7,329,000		



Priority: 21

Adjusted Benefit/Cost Ratio:8.18

of 66

of 66

Programmed \$7,329,000

Maple Grove Rd, Lake Hazel Rd / Amity Rd Ada County

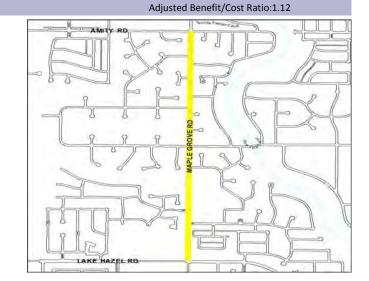
 GIS # RD207-20
 Prj #
 ITD Key #

 Est Source
 Scoping 2018
 Proj Mgr
 Homan

Widen Maple Grove Rd to 5-lanes with curb, gutter, sidewalk, and a Level 3 bike facility in accordance with the 2016 CIP.

Programmed Expenditures			
Prof Services - DSN	\$500,000	PD	
Title Search - RW	\$8,000	PD	
RW Acquisition	\$1,838,000	UF	
Construction	\$5,499,000	UF	
Const Engineering	\$248,000	UF	
Traffic Materials	\$60,000	UF	
Utilities	\$182,000	UF	
Programmed	\$8,335,000		

Project Costs		
ACHD Share \$8,335,000		
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$8,335,000	



Priority:

Maple Grove Rd, Victory Rd / Overland Rd Boise

Scoping 2013

Est Source

Programmed

Widen Maple Grove Rd to 5 lanes with curb, gutter, sidewalk, and a Level 2 bike facility in accordance with the 2016 CIP. Project includes reconstruction/widening of Maple Grove Bridges #1237 (MI214-27), #1238 (MI214-28), and #1242 (MI214-29) and installation of enhanced pedestrian crossings at Targee (IN217-11) and Maple Grove Elementary (IN217-12).

Proj Mgr

Programmed Expenditures		
Prof Services - DSN	\$100,000	2019
Prof Services - DSN	\$10,000	2020
Appraisals - RW	\$86,000	2019
RW Acquisition	\$380,000	2019
RW Acquisition	\$920,000	2020
Construction	\$6,940,000	2021

\$8,436,000

Project Costs		
ACHD Share \$8,436,0		
Plus Funding	\$0	
Plus PriorCosts	\$1,091,038	
Project Total	\$9,527,038	

Cutler

OVERLAND RD

WAPLE

GROVE

FLEM

VICTORY RD

Priority:

USTICK RD

15

Adjusted Benefit/Cost Ratio:10.96

of 66

of 66

TIP

Priority:

Adjusted Benefit/Cost Ratio:4.72

Meridian Rd, Cherry Ln / Ustick Rd Ada County / Meridian

 GIS #
 RD207-23
 Prj #
 516027
 ITD Key #

 Est Source
 Scoping 2015
 Proj Mgr
 McCarthy

Widen Meridian Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes reconstruction/widening of Meridian Rd Bridges #2045 (MA214-10 or RD207-23.02) and #126X (MI214-30) and enhanced pedestrian crossings at James Ct (RD207-23.03) and Woodbury Dr (RD207-23.04).

Programmed Expenditures		
Prof Services - DSN	\$17,000	2019
Construction	\$3,800,000	2020
Const Engineering	\$40,000	2020
Traffic Materials	\$50,000	2020
Utilities	\$425,000	2020

Project Costs	
ACHD Share	\$4,332,000
Plus Funding	\$0
Plus PriorCosts	\$1,095,524
Project Total	\$5,427,524

CHERRY LN E Fairview Ave

Priority:

2

Adjusted Benefit/Cost Ratio:70.9

Programmed \$4,332,000

Orchard St, Gowen Rd / I-84 On-Ramp Boise

 GIS #
 RD207-01
 Prj #
 517038
 ITD Key #

 Est Source
 CIP
 Proj Mgr
 Corcoran

Realign/widen Orchard St to 5 lanes with curb, gutter, sidewalk, and a Level 3 bike facility in accordance with 2016 CIP. Project includes reconstruction of the Gowen Rd intersection to be a multilane roundabout. Final alignment to be determined by the Orchard Alignment Study.

Programmed Expenditures		
Concept Design	\$150,000	2019
Prof Services - DSN	\$390,000	2021
Title Search - RW	\$2,000	2021
RW Acquisition	\$840,000	2022
Construction	\$4,677,000	2023
Utilities	\$7,000	2021
Programmed	\$6,066,000	•

Project Costs		
ACHD Share	\$6,066,200	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$6,066,200	

Drainet Costs

GOWEN RD

WRIGHT ST

State St, 36th St / 27th St Boise

Est Source

CIP

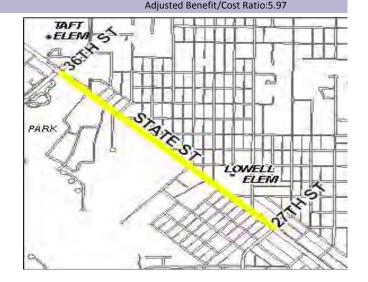
Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. This project may include an access management component.

Proj Mgr

Programmed Expenditures		
Prof Services - DSN	UF	
RW Acquisition	\$720,000	UF
Construction	\$4,235,000	UF
Programmed	\$5 325 000	

	Project Costs		
ACHD Share \$5,325,000			
	Plus Funding	\$0	
Plus PriorCosts			
	Project Total	\$5,325,000	

Calderon



TIP

TIP

of 66

Priority:

State St, Collister Dr / 36th St Boise

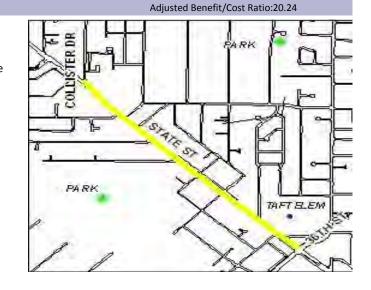
 GIS # RD208-06
 Prj #
 ITD Key #

 Est Source
 CIP
 Proj Mgr
 Calderon

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. This project may include an access management component.

Programmed Expenditures		
Prof Services - DSN	\$280,000	UF
RW Acquisition	\$540,000	UF
Construction	\$3,299,000	UF
Programmed	\$4 119 000	

	Project Costs	
ļ	ACHD Share	\$4,119,000
	Plus Funding	\$0
	Plus PriorCosts	
	Project Total	\$4,119,000



Priority:

State St, Glenwood St / Pierce Park Ln Boise / Garden City

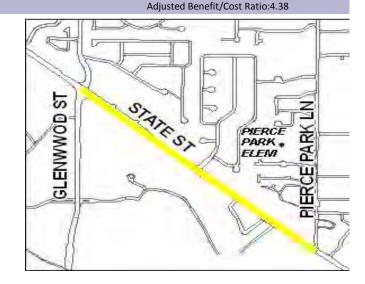
 GIS #
 RD208-04
 Prj #
 ITD Key #

 Est Source
 CIP
 Proj Mgr
 Calderon

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. This project may include an access management component.

Programmed Expenditures		
Prof Services - DSN	UF	
RW Acquisition	\$460,000	UF
Construction	\$2,410,000	UF
Programmed	\$3,080,000	

Project Costs		
ACHD Share	\$3,080,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$3,080,000	



Priority:

30

of 66

State St, Pierce Park Ln / Collister Dr **Boise / Garden City**

GIS # RD208-05 ITD Key# Prj # Est Source CIP Proj Mgr Calderon

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. This project may include an access management component.

Programmed Expenditures		
Prof Services - DSN	\$520,000	UF
RW Acquisition	\$710,000	UF
Construction	\$6,094,000	UF
Programmed	\$7 324 000	

Project Costs		
ACHD Share	\$7,324,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$7,324,000	



Priority:

Priority:

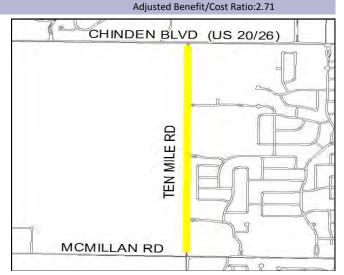
Ten Mile Rd, McMillan Rd / Chinden Blvd (US 20/26) Meridian

GIS # RD202-31 Prj# 518030 ITD Key# CIP Est Source Proj Mgr Ashby

Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP. In-house design. To be built by development under a STARS agreement.

Programmed Expenditures		
Appraisals - RW	\$36,000	2019
RW Acquisition	\$550,000	2019
Construction	\$0	2020
Programmed	\$506 NNN	

Project Costs		
ACHD Share	\$586,400	
Plus Funding	\$0	
Plus PriorCosts	\$63,000	
Project Total	\$649,400	



Priority:

MCMILLAN RD

TIP

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Adjusted Benefit/Cost Ratio:25.03

TIP

Ten Mile Rd, Ustick Rd / McMillan Rd Ada County / Meridian

GIS # RD202-32 Prj # 518001.001 ITD Key# Est Source CIP Proj Mgr Rader

Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP. Project includes bridges #1103 and #2204 and enhanced pedestrian crossings (pedestrian hybrid beacons) at Tesino Dr and the pedestrian path south of Vicenza Way.

Programmed Expenditures		
Prof Services - DSN	\$74,000	2019
Prof Services - DSN	\$37,000	2020
Appraisals - RW	\$38,000	2019
RW Acquisition	\$976,000	2019
Construction	\$6,300,000	2020
Traffic Materials	\$70,000	2020
Utilities	\$6,000	2020
Programmed	\$7,501,000	

Project Costs	
ACHD Share	\$7,500,300
Plus Funding	\$0
Plus PriorCosts	\$452,100
Project Total	\$7,952,400

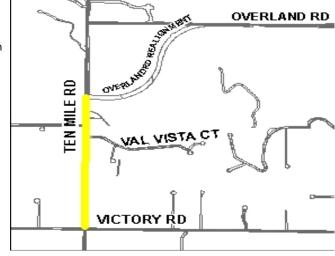
MILE RD USTICK RD

Ten Mile Rd, Victory Rd / Overland Rd Ada County / Meridian

Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility in accordance with the 2016 CIP and Master Street Map. In-house design.

Programmed Expenditures		
Prof Services - DSN	\$60,000	2019
Title Search - RW	\$4,000	2019
Appraisals - RW	\$48,000	2020
RW Acquisition	\$150,000	2020
Construction	\$3,669,000	2021
Programmed	\$3,931,000	

Projec	Project Costs	
ACHD Share	\$3,931,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$3,931,000	



Priority: 3

Adjusted Benefit/Cost Ratio:34.8