Capital Maintenance Program

Arterial & Collector Capital Maintenance (2018) - HB312 Project Ada County / Boise / Kuna

GIS#	OV218	Prj #	517006		ITD Ke	ey #		
Est Sourc	e	Planning		Pi	roj Mgr		Ashby	

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

 Programmed Expenditures

 Construction
 \$191,000
 2019
 ACHD Share
 \$191,000

 Programmed
 \$191,000
 Plus Funding
 \$0

 Plus PriorCosts
 \$3,876,610

 Project Total
 \$4,067,610

Priority: of

Adjusted Benefit/Cost Ratio:

Black Cat Rd, Kuna Rd / Lake Hazel Rd Black Cat Rd, Amity Rd / Victory Rd Ten Mile Rd, Deer Flat Rd / Lake Hazel Rd Franklin Rd, Beechwood Dr / Orchard St

Arterial & Collector Capital Maintenance (2020) - HB312 Project Ada County / Kuna / Meridian

GIS#	V220	Prj #			ITD Ke	y #	
Est Source		Planni	ng	Pi	roj Mgr		Tate

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

Programmed Expenditures					
Prof Services - DSN	\$30,000	2019			
Construction	\$2,080,000	2020			
Programmed	\$2,110,000				

Project Costs					
ACHD Share	\$2,110,000				
Plus Funding	\$0				
Plus PriorCosts					
Project Total	\$2,110,000				

Priority: of
Adjusted Benefit/Cost Ratio:

Deer Flat Rd, Locust Grove Rd / Eagle Rd
Lake Hazel Rd, SH 69 (Meridian Rd) / Locust Grove Rd
Linder Rd, Deer Flat Rd / Hubbard Rd
Locust Grove Rd, Columbia Rd / Lake Hazel Rd
Victory Rd, McDermott Rd / Black Cat Rd

Arterial & Collector Capital Maintenance (2021) - HB312 Project

 GIS #
 OV221
 Prj #
 ITD Key #

 Est Source
 Planning
 Proj Mgr
 Hubinger

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

Programmed Expenditures					
Prof Services - DSN	\$30,000	2020			
Construction	\$2,988,000	2021			
Programmed	\$3.018.000				

Project Costs					
ACHD Share	\$3,018,000				
Plus Funding	\$0				
Plus PriorCosts					
Project Total	\$3,018,000				

Priority: of
Adjusted Benefit/Cost Ratio:

Specific road segments to be determined.

Priority: Arterial & Collector Capital Maintenance (2022) - HB312 Project Adjusted Benefit/Cost Ratio: OV222 ITD Key# Prj # Est Source Planning Proj Mgr Forrey Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. **Programmed Expenditures Project Costs** Prof Services - DSN 2021 ACHD Share \$3,165,000 \$315,000 Construction \$2,850,000 2022 Plus Funding \$0 Programmed \$3,165,000 Plus PriorCosts Project Total \$3,165,000

Arterial & Collec	ctor Capital M	aintena	ince (2023) - HB	312 Project	Adjusted Benefit/Cost Ratio:
GIS # OV223 Est Source Pavement rehability arterial and collect Program. Project for the source of	or road segmen	ade of ac	rt of ACHD's Pave	n ramps on ident ment Manageme	
Programm	ed Expenditures		Projec	t Costs	
Prof Services - DSN	\$275,000	2022	ACHD Share	\$2,978,000	
Construction	\$2,703,000	2023	Plus Funding	\$0	
Programmed	\$2,978,000		Plus PriorCosts	<u> </u>	
			Project Total	\$2,978,000	

Arterial & Collector Capital Maintenance (2024) - HB312 Project	Priority: of
	Adjusted Benefit/Cost Ratio:
GIS # OV224	
Est Source Planning Proj Mgr Forrey	Specific road segments to be determined

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programm	ed Expenditures	Projec	t Costs	
Prof Services - DSN	\$412,000	2023	ACHD Share	\$4,165,000
Construction	\$3,753,000	PD	Plus Funding	\$0
Programmed	\$4,165,000		Plus PriorCosts	
			Project Total	\$4,165,000

Arterial & Collector Capital Maintenance (2025) - HB312 Project

GIS#	V225	Prj #		ITD Ke	y#		
Est Source		Planning	Pi	oj Mgr		Forrey	

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Specific road segments to be determined.

Adjusted Benefit/Cost Ratio:

TIP

of

of

Adjusted Benefit/Cost Ratio:

Priority:

Programmed Expenditures				
Prof Services - DSN	\$412,000	PD		
Construction	\$3,753,000	PD		
Programmed	\$4 165 000			

Project Costs				
ACHD Share	\$4,165,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$4,165,000			

Bogus Basin Road Safety, Maintenance, and Trail Head

GIS# R	D216-01	Prj #	717022	ITD Ke	ry#
Est Sourc	е	Planning		Proj Mgr	McCarthy

Federal aid project to rehabilitate and enhance safety to Bogus Basin Rd from milepost 9 to milepost 16.2, including roadway maintenance, concrete curbing, guardrail/barrier extensions/replacements, additional signage, improving drainage, improvements to existing pullouts and construction of a new trailhead. Project to be completed in partnership with the Boise National Forest (BNF).

Programmed Expenditures			
Construction	\$170,000	2019	
Programmed	\$170,000		

Project Costs			
ACHD Share	\$0		
Plus Funding	\$170,000		
Plus PriorCosts	\$4,983,439		
Project Total	\$5,153,439		



Priority:

Cul-de-Sac (2019) - HB312 Project Boise / Garden City



Rehabilitate cul-de-sacs in Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction	\$300,000	2019	
Const Engineering	\$75,000	2019	
Programmed	\$375,000		

Projec	Project Costs		
ACHD Share	\$375,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$375,000		



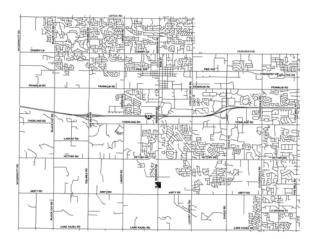
Cul-de-Sac (2020) - HB312 Project Ada County / Boise / Kuna / Meridian

MSL220 ITD Key# GIS# Prj # Est Source Other Proj Mgr Cutler

Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Construction	\$400,000	2020
Programmed	\$400.000	

Project Costs		
ACHD Share	\$400,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$400,000	



Priority:

Adjusted Benefit/Cost Ratio:

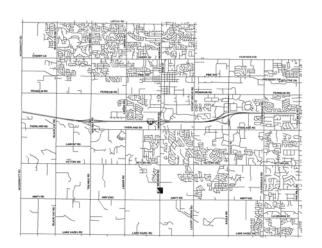
Cul-de-Sac (2021) - HB312 Project Ada County / Boise / Kuna / Meridian

MSL221 Prj # ITD Key# Other Est Source Proj Mgr Forrey

Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction	\$400,000	2021	
Programmed	\$400,000		

Project Costs		
ACHD Share	\$400,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$400,000	



Priority:

of

of

Adjusted Benefit/Cost Ratio:

Cul-de-Sac (2022) - HB312 Project Ada County / Boise / Kuna / Meridian

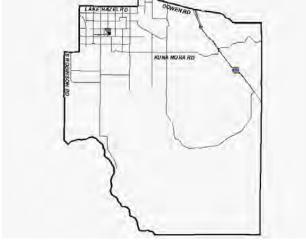
GIS# ITD Key# MSL222 Prj # Est Source Other Proj Mgr Forrey

Rehabilitate cul-de-sacs in Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction	\$400,000	2022	
Programmed	\$400.000		

Projec	Project Costs		
ACHD Share	\$400,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$400,000		

Adjusted Benefit/Cost Ratio:



Cul-de-Sac (2023) - HB312 Project

Boise

ITD Key#

MSL223 GIS# Est Source

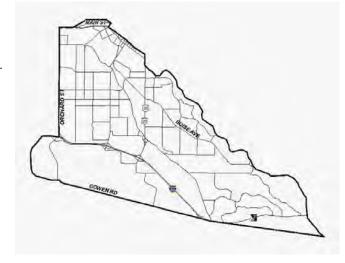
Prj # Other

Proj Mgr Forrey

Rehabilitate cul-de-sacs in Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Construction	\$400,000	2023
Programmed	\$400,000	

Project Costs	
ACHD Share	\$400,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$400,000



Priority:

Adjusted Benefit/Cost Ratio:

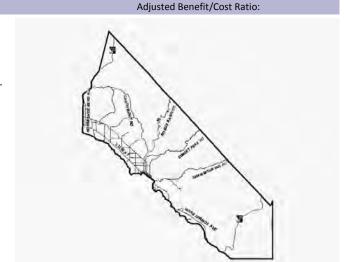
Cul-de-Sac (2024) - HB312 Project Ada County / Boise / Garden City

MSL224 Prj # ITD Key# Est Source Other Proj Mgr Forrey

Rehabilitate cul-de-sacs in Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Construction	\$400,000	PD
Programmed	\$400,000	

Project Costs	
ACHD Share	\$400,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$400,000



Priority:

of

of

Cul-de-Sac (2025) - HB312 Project Ada County / Boise / Meridian / Eagle / Star

GIS# MSL225 Prj # ITD Key# Est Source Other Proj Mgr Forrey

Rehabilitate cul-de-sacs in Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		Project Costs		
Construction	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000	\$400,000		\$0
			Plus PriorCosts	
			Project Total	\$400,000

Adjusted Benefit/Cost Ratio:

Downtown Boise Implementation (2018) - HB312 Project Boise

 GIS #
 SM218
 Prj #
 517043
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Cutler

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Construction	\$81,000	2019
Const Engineering	\$5,000	2019
Programmed	\$86,000	

Project Costs		
ACHD Share	\$86,000	
Plus Funding	\$0	
Plus PriorCosts	\$1,084,542	
Project Total	\$1,170,542	

Priority: of
Adjusted Benefit/Cost Ratio:

2nd St, Myrtle St / Front St
4th St, S/O Myrtle St / Broad St
4th St, Grove St / State St
8th St, Myrtle St / Broad St
Ave A, Myrtle St / Front St
Broad St, 9th St / 8th St
Front St, 16th St / 13th St
River St, 9th St / Capitol Blvd

Downtown Boise Implementation (2019) - HB312 Project Boise

 GIS #
 SM219
 Prj #
 518027
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Homan

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project includes installation of an accessible pedestrian signal at 8th St and Bannock St. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Prof Services - DSN	\$36,000	2019
Construction	\$2,010,000	2019
Const Engineering	\$56,000	2019
Traffic Materials	\$15,000	2019
Programmed	\$2 117 000	

Project Costs		
ACHD Share	\$2,116,500	
Plus Funding	\$0	
Plus PriorCosts	\$177,000	
Project Total	\$2,293,500	

Priority: of
Adjusted Benefit/Cost Ratio:

11th St, Bannock St / State St 11th St, River St / Myrtle St 11th St, Front St / Main St 15th St, Front St / State St 16th St, Front St / State St 8th St, Bannock St / State St Bannock St, 9th St / 2nd St Bannock St, 16th St / 15th St

Downtown Boise Implementation (2020) - HB312 Project Boise

 GIS #
 SM220
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Ashby

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Prof Services - DSN	\$314,000	2019	ACHD S
Construction	\$1,610,000	2020	Plus Fu
Const Engineering	\$48,000	2020	Plus Pri
Programmed	\$1,972,000		Project

Project Costs	
ACHD Share	\$1,972,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$1,972,000

Priority: of
Adjusted Benefit/Cost Ratio:

9th St, Bannock St / State St 9th St, University Dr / Front St 10th St, Front St / Idaho St Grove St, 16th St / 9th St

Federal Aid Capital Maintenance (2017) Boise / Meridian

 GIS #
 FAO217
 Prj #
 715016
 ITD Key #
 13479

 Est Source
 Other
 Proj Mgr
 Tate

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures		
Const Engineering	\$60,000	2019
Programmed	\$60,000	

Project Costs		
ACHD Share	\$4,000	
Plus Funding	\$56,000	
Plus PriorCosts	\$1,603,263	
Project Total	\$1,663,263	

3rd St, Myrtle St / Front St 3rd St, Jefferson St / Fort St 4th St, State St / Washington St 11th St. Main St / Bannock St 11th St, Myrtle St / Front St Amity Rd, Production St / Market St Cherry Ln, Ten Mile Rd / Meridian Rd Collister Dr, Hill Rd / Quail Ridge Dr Curtis Rd, Morris Hill Rd / I-84 Harrison Blvd, Hays St / Hill Rd Irene St, 33rd St / Harrison Blvd River Run Dr, Parkcenter Blvd / Parkcenter Blvd Rose Hill St. Roosevelt St / Vista Ave Seaman Gulch Rd, Hill Rd Pkwy / Landfill Entrance Sycamore Dr, State St / Taft St Taft St, 32nd St / 28th St

Priority:

Adjusted Benefit/Cost Ratio:

TIP

TIP

of

Adjusted Benefit/Cost Ratio:

Federal Aid Capital Maintenance (2019) - Phase 1 Boise / Meridian

 GIS #
 FAO2191
 Prj #
 717030
 ITD Key #
 13903

 Est Source
 Planning
 Proj Mgr
 Homan

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures		
Construction	\$322,000	2019
Const Engineering	\$275,000	2019
Programmed	\$597,000	

Project Costs			
ACHD Share \$347,000			
Plus Funding	\$4,716,000		
Plus PriorCosts	\$563,560		
Project Total	\$5,626,560		

Amity Rd, Enterprise St / Production Ave Annett St, Victory Rd / Suncrest Dr Division Ave, Boise Ave / Beacon St Enterprise St, Amity Rd / Commerce Ave Fairview Ave, Locust Grove Rd / Cloverdale Rd Latah St, Overland Rd / Alpine St

Priority:

Federal Aid Capital Maintenance (2019) - Phase 2 Boise

 GIS #
 FAO2192
 Prj #
 717031
 ITD Key #
 20003

 Est Source
 Planning
 Proj Mgr
 Homan

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			
Construction \$135,000 2019			
Const Engineering	\$175,000	2019	
Programmed \$310,000			

	Project Costs		
ACHD Share \$150,000		\$150,000	
Plus Funding \$2,081,000		\$2,081,000	
	Plus PriorCosts \$226,790		
	Project Total	\$2,457,790	

Priority: of **TIP**

Adjusted Benefit/Cost Ratio:

Emerald St, Cole Rd / Orchard St Orchard St, Overland Rd / Franklin Rd

Federal Aid Capital Maintenance (2019) - Phase 3 Boise

 GIS #
 FAO219L
 Prj #
 717026
 ITD Key #
 20091

 Est Source
 Planning
 Proj Mgr
 Homan

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Cherry Ln, Shoshone St / Broxon St Elder St, Owyhee St / Vista Ave Owyhee St, Elder St / Cherry Ln

Priority:

Adjusted Benefit/Cost Ratio:

TIP

TIP

TIP

of

Adjusted Benefit/Cost Ratio:

Programmed Expenditures			
Construction \$22,000 2019			
Const Engineering \$30,000 2019			
Programmed \$52,000			

Project Costs		
ACHD Share	\$52,000	
Plus Funding	\$278,000	
Plus PriorCosts	\$85,000	
Project Total	\$415,000	

Federal Aid Capital Maintenance (2020) - Local Boise

 GIS #
 FAO220L
 Prj #
 718013
 ITD Key #
 20006

 Est Source
 Planning
 Proj Mgr
 Ashby

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Owyhee St	t, Cherry Ln /	Overland R	d

Priority:

Programmed Expenditures			
Prof Services - DSN \$25,000 2019			
Construction	\$300,000	2020	
Const Engineering \$6,000 2020			
Programmed \$331,000			

Project Costs		
ACHD Share \$331,000		
Plus Funding \$0		
Plus PriorCosts	PriorCosts \$55,000	
Project Total	\$386,000	

Federal Aid Capital Maintenance (2020) - Phase 1 Boise / Eagle / Meridian

 GIS #
 FAO2201
 Prj #
 718042
 ITD Key #
 18728

 Est Source
 Planning
 Proj Mgr
 Cutler

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			
Prof Services - DSN \$200,000 2019			
Construction	\$337,000	2020	
Const Engineering \$200,000 2020			
Programmed \$737.000			

Project Costs		
ACHD Share \$366,000		
Plus Funding \$5,261,000		
Plus PriorCosts	\$265,000	
Project Total	\$5,892,000	

13th St, Alturas St / Brumback St
Beacon Light Rd, SH 16 / Ballantyne Ln
Cole Rd, Lake Hazel Rd / Latigo Dr
Edna St, Five Mile Rd / Patton Ave
Floating Feather Rd, Lanewood Rd / Linder Rd
Hill Rd Pkwy, Horseshoe Bend Rd / Seaman Gulch Rd
Horseshoe Bend Rd, State St / Cemetery Entrance
Locust Grove Rd, Ustick Rd / McMillan Rd
Pine St, Linder Rd / Meridian Rd
Technology Way, Columbia Rd / SH 21

Priority:

Adjusted Benefit/Cost Ratio:

Federal Aid Capital Maintenance (2020) - Phase 2 Boise

 Prj #
 718025
 ITD Key #
 19887

 Planning
 Proj Mgr
 Ashby

Collister Dr, Quail Ridge Dr / North End Gowen Rd, Orchard St / Broadway Ave

Priority:

Adjusted Benefit/Cost Ratio:

TIP

TIP

TIP

of

Adjusted Benefit/Cost Ratio:

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			
Prof Services - DSN \$169,000 2019			
Construction	\$148,000	2020	
Const Engineering	\$300,000	2020	
Programmed \$617.000			

GIS # FAO2202

Est Source

Project Costs		
ACHD Share	\$182,000	
Plus Funding	\$2,531,000	
Plus PriorCosts	\$226,000	
Project Total	\$2,939,000	

Federal Aid Capital Maintenance (2021) - Local Boise

 GIS #
 FAO221L
 Prj #
 ITD Key #
 20159

 Est Source
 Planning
 Proj Mgr
 Rader

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			
Prof Services - DSN	\$75,000	2019	
Construction	\$300,000	2021	
Programmed	\$375,000		

_				
	Project Costs			
	ACHD Share	\$375,000		
	Plus Funding	\$0		
	Plus PriorCosts			
	Project Total	\$375,000		

Warm Springs Ave, Starcrest Dr / Starview Dr

Priority:

Federal Aid Capital Maintenance (2021) - Phase 1 Ada County / Boise

 GIS #
 FAO2211
 Prj #
 ITD Key #
 18701

 Est Source
 Planning
 Proj Mgr
 McCarthy

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures				
Prof Services - DSN	\$360,000	2019		
Prof Services - DSN	\$155,000	2020		
Construction	\$318,000	2021		
Const Engineering	\$45,000	2021		
Programmed	\$878.000			

Project Costs		
ACHD Share \$401,000		
Plus Funding	\$4,833,000	
Plus PriorCosts		
Project Total	\$5,234,000	

Adjusted Benefit/Cost Ratio:

Boise Ave, Broadway Ave / Gekeler Ln
Curtis Rd, Fairview Ave / Ustick Rd
Curtis Rd, Targee St / Overland Rd
Fairview Ave, Maple Grove Rd / Milwaukee St

Priority:

Linden St, Broadway Ave / Gekeler Ln Pleasant Valley Rd, Hollilynn Dr / Gowen Rd Surprise Way, Amity Rd / Hwy 21

Priority: **TIP** Federal Aid Capital Maintenance (2021) - Phase 2 **Boise** Adjusted Benefit/Cost Ratio: GIS # FAO2212 Prj # ITD Key# 20129 Grand Forest Dr, Gowen Rd / Rock Rose Pl Est Source Planning Proj Mgr Tate Lake Forest Dr, Federal Way / Summersweet Dr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures		Project Costs		
Prof Services - DSN	\$150,000	2019	ACHD Share	\$174,000
Prof Services - DSN	\$76,000	2020	Plus Funding	\$2,257,000
Construction	\$135,000	2021	Plus PriorCosts	. , ,
Const Engineering	\$21,000	2021	Project Total	\$2,431,000
Programmed	\$383 000		rioject iotai	32,431,000

Warm Springs Ave, Eckert Rd / Hwy 21

Federal Aid Capital Maintenance (2022) - Local	Priority:	of	**TIP**
	Adjusted Benefit	t/Cost Ratio:	
GIS # FAO222L			

Specific road segments to be determined.

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Proj Mgr

Cutler

Programmed Expenditures			
Prof Services - DSN	\$60,000	2020	
Construction	\$300,000	2022	
Programmed	\$360,000		

Planning

Est Source

Project Costs		
ACHD Share	\$360,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$360,000	

Federal Aid Capital Maintenance (2022) - Phase 1	Priority: of **TIP** Adjusted Benefit/Cost Ratio:
GIS # FAO2221	
Est Source Planning Proj Mgr McCarthy	Specific road segments to be determined

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures		Project Costs		
Prof Services - DSN	\$554,000	2020	ACHD Share	\$431,000
Construction	\$340,000	2022	Plus Funding	\$5,388,000
Const Engineering	\$50,000	2022	Plus PriorCosts	
Programmed	\$944,000		Project Total	\$5,819,000

Adopted September 26, 2018

Priority: **TIP** Federal Aid Capital Maintenance (2022) - Phase 2 Adjusted Benefit/Cost Ratio: GIS # FAO2222 ITD Key# Prj # 20122 Est Source Planning Proj Mgr Cutler Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			
Prof Services - DSN	\$221,000	2020	AC
Construction	\$147,000	2022	PΙι
Const Engineering	\$21,000	2022	Pli
Programmed	\$389,000		Dr

Project Costs					
ACHD Share	\$184,000				
Plus Funding	\$2,207,000				
Plus PriorCosts					
Project Total	\$2,391,000				

Federal Aid Capital Maintenance (2023) - Local	Priority: of **TIP** Adjusted Benefit/Cost Ratio:
GIS # FAO223L	
Est Source Planning Proj Mgr Calderon	Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures				
Prof Services - DSN	\$50,000	2021		
Construction	\$300,000	2023		
Programmed	\$350,000			

Planning

Est Source

Project Costs					
ACHD Share	\$350,000				
Plus Funding	\$0				
Plus PriorCosts					
Project Total	\$350,000				

Calderon

Federal Aid Capital Maintenance (2023) - Phase 1	Priority:	of	**TIP**
• • • •	Adjusted Benefi	/Cost Ratio:	
GIS # FAO2231			

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Proj Mgr

Programme	d Expenditures	Projec	t Costs	
Prof Services - DSN	\$518,000	2021	ACHD Share	\$431,000
Construction	\$330,000	2023	Plus Funding	\$5,298,000
Const Engineering	\$50,000	2023	Plus PriorCosts	
Programmed	\$898,000		Project Total	\$5,729,000

Specific road segments to be determined.

Priority: **TIP** Federal Aid Capital Maintenance (2023) - Phase 2 Adjusted Benefit/Cost Ratio: FAO2232 Prj # ITD Key# 19993 Est Source Planning Proj Mgr Calderon Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programme	d Expenditures		
Prof Services - DSN	\$222,000	2021	A
Construction	\$142,000	2023	F
Const Engineering	\$21,000	2023	F
Programmed	\$385,000		,

Project Costs					
ACHD Share	\$184,000				
Plus Funding	\$2,203,000				
Plus PriorCosts					
Project Total	\$2,387,000				

Federal Aid Capital Maintenance (2024) - Local	Priority:	of	**TIP**
	Adjusted Benefit/0	Cost Ratio:	
GIS # FAO224L			

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Proj Mgr

fied ement

Specific road segments to be determined.

Specific road segments to be determined.

Programmed Expenditures				
Prof Services - DSN	\$50,000	2022		
Construction	\$300,000	PD		
Programmed				

Planning

Planning

Est Source

Est Source

Project Costs					
ACHD Share	\$350,000				
Plus Funding	\$0				
Plus PriorCosts					
Project Total	\$350,000				

Calderon

Calderon

Fed	Federal Aid Capital Maintenance (2024) - Phase 1				Priority: Adjusted Bene	of fit/Cost Ratio:	** TIP **	
GIS #	FAO2241	Prj #		ITD Key #	20674			

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Proj Mgr

penditures		Project Costs		
\$493,000	2022	ACHD Share	\$388,000	
\$312,000	PD	Plus Funding	\$5,298,000	
\$50,000	PD	Plus PriorCosts		
\$855,000		Project Total	\$5,686,000	

Programmed Ex

Prof Services - DSN

Construction

Const Engineering

Programmed

TIP Federal Aid Capital Maintenance (2024) - Phase 2 Priority: Adjusted Benefit/Cost Ratio: Prj # GIS # FAO2242 ITD Key# 20538 Est Source Planning Proj Mgr Calderon Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programme	d Expenditures	Projec	t Costs	
Prof Services - DSN	\$211,000	2022	ACHD Share	\$165,000
Construction	\$134,000	PD	Plus Funding	\$2,203,000
Const Engineering	\$21,000	PD	Plus PriorCosts	
Programmed	\$366,000		Project Total	\$2,368,000

Federal Aid Capita	al Maintenar	nce (202	25) - Local			Priority:	of	**TIP**
						Adjusted Benefi	it/Cost Ratio:	
GIS # FAO225L Prj # ITD Key # Est Source Planning Proj Mgr Calderon Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.			Specific ro	oad segments to	be determ	ined.		
Programmed	d Expenditures		Projec	t Costs				
Prof Services - DSN	\$50,000	2023	ACHD Share	\$350,000				
Construction	\$300,000	PD	Plus Funding	\$0				
Programmed	\$350,000		Plus PriorCosts	<u> </u>				
			Project Total	\$350,000				

Federal Aid Capital Maintenance (2025) - Phase 1	Priority: of ** TIP **
	Adjusted Benefit/Cost Ratio:
GIS # FAO2251	
Sst Source Planning Proj Mgr Calderon	Specific road segments to be determined.
avement rehabilitation and ungrade of adjacent nedestrian ramps on identif	haif

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Projec	t Costs
Prof Services - DSN	\$523,000	2023	ACHD Share	\$408,000
Construction	\$321,000	PD	Plus Funding	\$5,158,000
Const Engineering	\$49,000	PD	Plus PriorCosts	
Programmed	\$893,000		Project Total	\$5,566,000

 GIS #
 FAO2252
 Prj #
 ITD Key #

 Est Source
 Planning
 Proj Mgr
 Calderon

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Specific road segments to be determined.

Programmed Expenditures					
Prof Services - DSN \$226,000 2023					
Construction	\$138,000	PD			
Const Engineering	\$21,000	PD			
Programmed	\$385,000				

Project Costs				
ACHD Share	\$176,000			
Plus Funding	\$2,211,000			
Plus PriorCosts				
Project Total	\$2,387,000			

Lake Hazel Rd Reclaim, Maple Grove Rd / Cole Rd - HB312 Project Ada County

 GIS #
 MMP217-01
 Prj #
 518016
 ITD Key #

 Est Source
 Planning
 Proj Mgr
 Lesmeister

Rehabilitate Lake Hazel Rd between Maple Grove Rd and Cole Rd as part of ACHD's Pavement Management Program. Project to include shoulder and turn lane widening. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction	\$1,010,000	2019	
Const Engineering	\$7,000	2019	
Utilities	\$3,000	2019	
Programmed	\$1,020,000		

Project Costs			
ACHD Share	\$1,020,000		
Plus Funding	\$0		
Plus PriorCosts	\$57,000		
Project Total	\$1,077,000		



Priority:

Priority:

of

of

Main St and Idaho St, 16th St / Broadway Ave - HB312 Project Boise

 GIS #
 SM217-04
 Prj #
 518021
 ITD Key #

 Est Source
 Engineer
 Proj Mgr
 Homan

Rehabilitate Main St and Idaho St between 16th St and Broadway Ave as part of the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures				
Prof Services - DSN	\$105,000	2019		
Construction	\$1,600,000	2019		
Const Engineering	\$36,000	2019		
Traffic Materials	\$15,000	2019		
Programmed	\$1,756,000			

	Project Costs				
	ACHD Share	\$1,756,000			
	Plus Funding	\$0			
_	Plus PriorCosts	\$175,000			
	Project Total	\$1,931,000			



Maintenance Crack Seal (2019) - HB312 Project Ada County / Boise / Kuna / Meridian

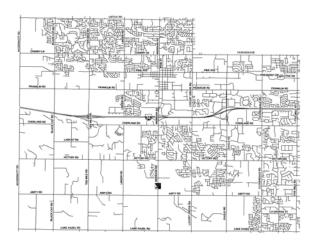
 GIS #
 MCS219
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Tate

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures				
Construction	\$325,000	2019		
Const Engineering	\$75,000	2019		
Programmed	\$400.000			

Project Costs		
ACHD Share	\$400,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$400,000	



of

of

Adjusted Benefit/Cost Ratio:

Priority:

Adjusted Benefit/Cost Ratio:

Maintenance Crack Seal (2020) - HB312 Project Ada County / Boise / Kuna / Meridian

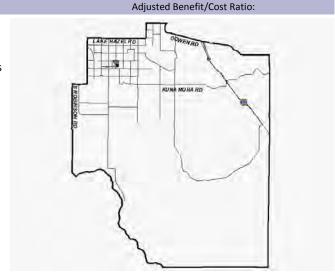
 GIS #
 MCS220
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Ashby

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures				
Construction \$325,000 2020				
Programmed	\$325,000			

Project Costs			
ACHD Share	\$325,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$325,000		



Priority:

Maintenance Crack Seal (2021) - HB312 Project Boise

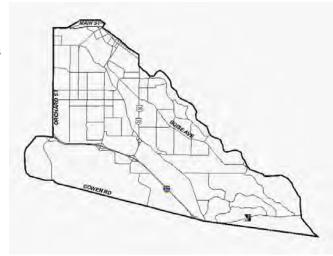
 GIS #
 MCS221
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Forrey

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures				
Construction \$325,000 2021				
Programmed \$325,000				

Project Costs			
ACHD Share	\$325,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$325,000		



Maintenance Crack Seal (2022) - HB312 Project Ada County / Boise / Garden City

GIS# M	CS222	Prj #	ITD Ke	ey #
Est Source		Other	Proj Mgr	Forrey

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction	\$325,000	2022	Α
Programmed	\$325,000		Р

Project Costs		
ACHD Share	\$325,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$325,000	



Priority:

Adjusted Benefit/Cost Ratio:

Maintenance Crack Seal (2023) - HB312 Project Ada County / Boise / Meridian / Eagle / Star

GIS# M	CS223 Prj ‡	ŧ	ITD Key#	
Est Source	Oth	er Pi	roj Mgr	Forrey

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction	\$325,000	2023	
Programmed \$325,000			

Project Costs			
ACHD Share	\$325,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$325,000		

Priority: of Adjusted Benefit/Cost Ratio:



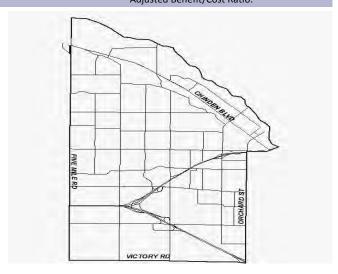
Maintenance Crack Seal (2024) - HB312 Project Boise / Garden City

GIS# M	CS224 Prj	#	ITD Key#	
Est Source	Oth	ner Pi	roj Mgr	Forrey

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Projec	t Costs
Construction	\$325,000	PD	ACHD Share	\$325,000
Programmed	\$325,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$325,000

Priority: of
Adjusted Benefit/Cost Ratio:

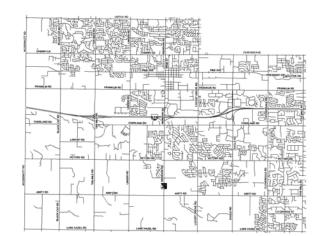


Maintenance Crack Seal (2025) - HB312 Project Ada County / Boise / Kuna / Meridian

ITD Key# GIS# MCS225 Prj # Est Source Other Proj Mgr Forrey

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Projec	t Costs
Construction	\$325,000	PD	ACHD Share	\$325,000
Programmed	\$325,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$325,000



Priority:

Specific road segments to be determined.

of

Adjusted Benefit/Cost Ratio:

Priority:

Adjusted Benefit/Cost Ratio:

Microseal (2019) - HB312 Project **Boise**

GIS# MIC219 Prj# ITD Key# Other Est Source Proj Mgr Hubinger

Microseal roadways as part of ACHD's Pavement Management Program. Project includes lane restriping for the addition of on-street parking on Fairview Ave and Main St, from Garden St to 16th St, in accordance with the Fairview and Main Local Streets Improvement Plan. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction	\$400,000	2019	
Programmed	\$400,000		

Project Costs					
ACHD Share	\$400,000				
Plus Funding	\$0				
Plus PriorCosts					
Project Total	\$400,000				

Fairview Ave, Garden St / 16th St Main St, Garden St / 16th St

Priority: of Microseal (2020) - HB312 Project Adjusted Benefit/Cost Ratio:

GIS# MIC220 Prj # ITD Key# Est Source Other Proj Mgr McCarthy

Microseal roadways as part of ACHD's Pavement Management Program. Project

funded all or in part through House Bill 312 funding.

Programmed Expenditures			Projec	t Costs
Construction	\$410,000	2020	ACHD Share	\$410,000
Programmed	\$410,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$410,000

Microseal (202:	1) - HB312 Proj	ect			Priority: of
					Adjusted Benefit/Cost Ratio:
GIS # MIC221	Prj #		ITD Key #		
Est Source	Other	Pr	oj Mgr Forrey		Specific road segments to be determined.
Microseal roadwa	ays as part of ACH	HD's Pave	ement Managemer	nt Program. Project	Specific roug segments to be determined.
funded all or in pa	art through Hous	e Bill 312	2 funding.		
Programm	med Expenditures		Project	Costs	
Construction	\$400,000	2021	ACHD Share	\$400,000	
Programmed	\$400,000	2021	Plus Funding	\$0	
	,,		Plus PriorCosts	, , , , , , , , , , , , , , , , , , ,	
			Project Total	\$400,000	
			rioject iotai	\$400,000	
Microseal (2022	2) - HB312 Proj	ect			Priority: of Adjusted Benefit/Cost Ratio:
GIS # MIC222	Prj #		ITD Key #		· · · · · · · · · · · · · · · · · · ·
Est Source	Other	Pr	oj Mgr Forrey		
				nt Program. Project	Specific road segments to be determined.
funded all or in pa				it Program. Project	
			- · · · · · · · · · · · · · · · · · · ·		
Programn	med Expenditures		Project	Costs	
Construction	\$400,000	2022	ACHD Share	\$400,000	
Programmed	\$400,000		Plus Funding	\$0	
			Plus PriorCosts		
			Project Total	\$400,000	
Microseal (2023	3) - HR312 Proj	iect			Priority: of
	J, 115512 1 10j				Adjusted Benefit/Cost Ratio:

Microseal (2023) - HB312 Project	Priority: of Adjusted Benefit/Cost Ratio:
GIS # MIC223 Prj # ITD Key #	
Est Source Other Proj Mgr Forrey	Specific road segments to be determined.

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programm	ned Expenditures		Projec	t Costs
Construction	\$400,000	\$400,000 2023		\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

Microseal (2024) - HB312 Project

MIC224

Est Source

Prj #

Other

ITD Key#

Proj Mgr Forrey

Specific road segments to be determined.

Adjusted Benefit/Cost Ratio:

Priority:

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programn	ned Expenditures		
Construction	\$400,000	PD	A
Programmed	\$400,000		PI
			DI

Project Costs			
ACHD Share	\$400,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$400,000		

Microseal (2025) - HB312 Project

Priority:

of Adjusted Benefit/Cost Ratio:

ITD Key# MIC225 GIS# Prj# Other Est Source Proj Mgr Forrey

Specific road segments to be determined.

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction	\$400,000	PD	
Programmed	\$400,000		

Project Costs			
ACHD Share	\$400,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$400,000		

Orchard Access Rd Maintenance - HB312 Project **Ada County**

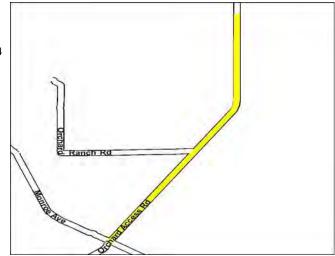
GIS # OV219-01 Prj # ITD Key# Planning Proj Mgr Est Source Hubinger

Rehabilitate Orchard Access Rd between the Railroad Crossing to 2.75 miles S/O I-84 as part of ACHD's Pavement Management Program. Project funded all or in part through Hough Bill 312 funding.

Programmed Expenditures					
Prof Services - DSN	\$80,000	2019			
Construction	\$800,000	2019			
Programmed	\$880,000				

Project Costs					
ACHD Share	\$880,000				
Plus Funding	\$0				
Plus PriorCosts					
Project Total	\$880,000				

Priority: of Adjusted Benefit/Cost Ratio:



Residential Capital Maintenance (2018) - HB312 Project Boise

 GIS #
 MTL218
 Prj #
 517012
 ITD Key #

 Est Source
 Planning
 Proj Mgr
 McCarthy

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

Programmed Expenditures				
Construction	\$180,000	2019		
Programmed	\$180,000			

Project Costs				
ACHD Share	\$180,000			
Plus Funding	\$0			
Plus PriorCosts	\$3,393,841			
Project Total	\$3,573,841			

Priority: of
Adjusted Benefit/Cost Ratio:

7th St, South End / Ridenbaugh St
14th St, Resseguie St / North End
17th St, Lemp St / Irene St
Brumback St, 25th St / Harrison Blvd
Columbia Rd, Technology Way / Eyelet St
Danmore Dr, W/O Ridgecrest Dr / S/O Mortimer Dr
Eastman St, 23rd St / Harrison Blvd
Eastman St, Harrison Blvd / 13th St
Hazel St, Harrison Blvd / 13th St
Heron St, 28th St / Harrison Blvd
Lemp, Harrison Blvd / 8th St
Meaghan Pl, West End / Mortimer Dr
Mortimer Ct, Mortimer Dr / East End
Mortimer Dr, Shenandoah Dr / Ridgecrest Dr
Rimrock Ct, West End / Shenandoah Dr

Residential Capital Maintenance (2019) - HB312 Project Boise

 GIS #
 MTL219
 Prj #
 518023
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Lesmeister

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. In-house design. Project funded all or in part through House Bill 312 funding.

Program	med Expenditures	
Construction	\$1,190,000	2019
Programmed	\$1,190,000	

l	Project Costs						
	ACHD Share	\$1,190,000					
	Plus Funding	\$0					
	Plus PriorCosts						
	Project Total	\$1,190,000					

Priority: of
Adjusted Benefit/Cost Ratio:

Ada St, Harrison Blvd Alturas St, 23rd St / 5th St Sherman St, 21st St / Harrison Blvd

Residential Capital Maintenance (2020) - HB312 Project Boise

 GIS #
 MTL220
 Prj #
 518026
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Homan

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. In-house design. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures				
Prof Services - DSN	\$0	2019		
Construction	\$3,095,000	2020		
Programmed	\$3,095,000			

Project Costs				
ACHD Share	\$3,095,000			
Plus Funding	\$0			
Plus PriorCosts	\$40,000			
Project Total	\$3,135,000			

Priority: of
Adjusted Benefit/Cost Ratio:

10th St, Fort St / Heron St
11th St, Fort St / Heron St
Bannock St, W/O Flume St / Coston St
Cunningham Pl, 8th St / 6th St
Heron St, Harrison Blvd / 13th St
Maple Ave, Warm Springs Ave / Franklin St
O'Farrell St, 13th St / 4th St
Pierce Ct, Shenandoah Dr / North End

Priority: Residential Capital Maintenance (2021) - HB312 Project Adjusted Benefit/Cost Ratio: MTL221 ITD Key# Prj # Est Source Other Proj Mgr Rader Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design. **Programmed Expenditures Project Costs** Prof Services - DSN 2019 ACHD Share \$5,196,000 \$80,000 Construction \$5,116,000 2021 Plus Funding \$0 Programmed \$5,196,000 Plus PriorCosts Project Total \$5,196,000

Residential Capi	tal Maintenar	rce (202	22) - HB312 Proj	ect				Priority: Adjusted Ber	of nefit/Cost Rat	io:
st Source avement rehabilit		ade of ac		n ramps on speci	iified	Spec	ific road	segments	to be deter	mined
	0		e identified as pa or in part through							
Management Prog	0		or in part through							
Management Prog	ram. Project fur		or in part through	House Bill 312 f						
Management Prog Programm	ram. Project fur	nded all o	or in part through	House Bill 312 f						
Management Prog Programm Prof Services - DSN	ram. Project fur ed Expenditures \$80,000	2020	Projec	House Bill 312 f t Costs \$5,148,000						

Residential Capital Maintenance (2023) - HB312 Project	Drioritus of
· · · · · · · · · · · · · · · · · · ·	Priority: of Adjusted Benefit/Cost Ratio:
GIS # MTL223 Prj # ITD Key #	,
Est Source Other Proj Mgr Forrey	Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programm	ed Expenditures	Projec	t Costs	
Prof Services - DSN	\$597,000	2021	ACHD Share	\$6,117,000
Construction	\$5,520,000	2023	Plus Funding	\$0
Programmed	ed \$6,117,000		Plus PriorCosts	
			Project Total	\$6,117,000

Residential Capital Maintenance (2024) - HB312 Project

GIS#	М	TL224	Prj #		ITD Ke	y#		
st So	urce		Other	Р	roi Mar		Forrey	

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Specific road segments to be determined.

Adjusted Benefit/Cost Ratio:

Priority:

Programmed Expenditures			
Prof Services - DSN	\$597,000	2022	
Construction	\$5,503,000	PD	
Programmed	\$6 100 000		

Project Costs			
ACHD Share	\$6,100,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$6,100,000		

Residential Capital Maintenance (2025) - HB312 Project

GIS# M	TL225	Prj #	ITD Ke	ry#
Est Source	(Other	Proj Mgr	Forrey

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Specific road	segments	to	be	determined

Adjusted Benefit/Cost Ratio:

Priority:

Programmed Expenditures			
Prof Services - DSN \$597,000 2023			
Construction \$5,503,000		PD	
Programmed \$6,100,000			

Project Costs				
ACHD Share		\$6,100,000		
Plus Fu	nding	\$0		
Plus PriorCosts				
Project	Total	\$6,100,000		

State St Rehabilitation, 16th St / 01st St - HB312 Project Boise



Rehabilitate State St between 16th St and 01st St as part of the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Prof Services - DSN	\$165,000	2019	
Survey	\$20,000	2020	
Construction	\$750,000	2020	
Const Engineering	\$25,000	2020	
Drogrammed toca and			

Programmed	\$960,000

	Project Costs				
	ACHD Share	\$960,000			
4	Plus Funding	\$0			
4	Plus PriorCosts				
	Project Total	\$960,000			

