Cooperative Program

Developers Cooperative

Corridor Preservation - Impact Fee Eligible (2019)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS#	CP219	Prj #	ITD Key	y #	
st Source		Other	Proj Mgr	Inselman	

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			
RW Acquisition \$1,350,000 2019			
Construction	\$500,000	2019	
Programmed \$1,850,000			

Project Costs		
ACHD Share \$1,850,000		
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$1,850,000	

Corridor Preservation - Impact Fee Eligible (2020)

Priority:

Adjusted Benefit/Cost Ratio:

GIS#	CP220	Prj #	ITD Ke	y #
Est Source		Other	Proj Mgr	Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Projec	t Costs
RW Acquisition	\$1,000,000	2020	ACHD Share	\$1,000,000
		Plus Funding	\$0	
		Plus PriorCosts		
			Project Total	\$1,000,000

Corridor Preservation - Impact Fee Eligible (2021)

CP221 ITD Key# Prj # Est Source Other Proj Mgr Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			
RW Acquisition \$1,500,000 2021			
Programmed	\$1,500,000		

Project Costs			
ACHD Share	\$1,500,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$1,500,000		

Priority:

Priority:

Priority:

Adjusted Benefit/Cost Ratio:

Adjusted Benefit/Cost Ratio:

of

of

Adjusted Benefit/Cost Ratio:

Corridor Preservation - Impact Fee Eligible (2022)

CP222 Prj# ITD Key# Other Est Source Proj Mgr Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures				
RW Acquisition \$1,500,000 2022				
Programmed				

GIS#

Project Costs			
ACHD Share	\$1,500,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$1,500,000		

Corridor Preservation - Impact Fee Eligible (2023)

GIS# CP223 Prj # ITD Key# Proj Mgr Est Source Other Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures				
RW Acquisition \$1,500,000 2023				
Programmed \$1.500.000				

Project Costs		
ACHD Share	\$1,500,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$1,500,000	

Corridor Preservation - Impact Fee Eligible (PD)

GIS#

CPPD ITD Key# Prj # Est Source Other Proj Mgr Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programi			
RW Acquisition	\$3,000,000	PD	ACHD S
Programmed	\$3,000,000		Plus Fur
			Plus Pri

Project Costs			
ACHD Share	\$3,000,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$3,000,000		

Priority:

Priority:

Priority:

Adjusted Benefit/Cost Ratio:

Adjusted Benefit/Cost Ratio:

of

of

Adjusted Benefit/Cost Ratio:

Corridor Preservation - Non-Impact Fee Eligible (2019)

GIS# NCP219 Prj # ITD Key# Other Est Source Proj Mgr Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures				
RW Acquisition	\$550,000	2019		
Programmed	•			

Project Costs		
ACHD Share	\$550,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$550,000	

Corridor Preservation - Non-Impact Fee Eligible (2020)

Prj # ITD Key# Proj Mgr Other Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures					
RW Acquisition \$200,000 2020					
Programmed \$200,000					

NCP220

GIS#

Est Source

Project Costs		
ACHD Share \$200,000		
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$200,000	

Corridor Preservation - Non-Impact Fee Eligible (2021)

 GIS #
 NCP221
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures				
RW Acquisition	\$200,000	2021		
Programmed \$200.000				

Project Costs			
ACHD Share	\$200,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$200,000		

Priority:

Priority:

Priority:

Adjusted Benefit/Cost Ratio:

Adjusted Benefit/Cost Ratio:

of

of

Adjusted Benefit/Cost Ratio:

Corridor Preservation - Non-Impact Fee Eligible (2022)

 GIS #
 NCP222
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures				
	RW Acquisition	\$200,000	2022	
	Programmed	\$200,000		

Project Costs		
ACHD Share	\$200,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$200,000	

Corridor Preservation - Non-Impact Fee Eligible (2023)

ITD Key # Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			
RW Acquisition	\$200,000	2023	
Programmed	\$200,000		

Prj #

Other

NCP223

GIS#

Est Source

Project Costs		
ACHD Share	\$200,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$200,000	

Corridor Preservation - Non-Impact Fee Eligible (PD)

NCPPD ITD Key# GIS# Prj # Est Source Other Proj Mgr Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

Developers Cooperative Projects (2019)

Priority: of Adjusted Benefit/Cost Ratio:

Priority:

Adjusted Benefit/Cost Ratio:

GIS# DC219 ITD Key# Prj # Other Est Source Proj Mgr Inselman

Fund ACHD's share of roadway projects done in conjunction with private developers.

	Programmed Expenditures		
Cor	nstruction	\$300,000	2019
Pro	ogrammed	\$300,000	

Project Costs		
ACHD Share	\$300,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$300,000	

Developers Cooperative Projects (2020)

Priority:

of

Adjusted Benefit/Cost Ratio:

GIS# DO	C220 Prj #		ITD Key #	
Est Source	Othe	r Pi	roj Mgr	Inselman

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			
Construction	\$300,000	2020	
Programmed \$300,000			

Project Costs	
ACHD Share \$300,000	
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$300,000

Developers Cooperative Projects (2021)

Other

GIS#

Est Source

DC221

Prj # ITD Key# Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			
Construction	\$300,000	2021	
Programmed \$300,000			

Project Costs		
ACHD Share	\$300,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$300,000	

Developers Cooperative Projects (2022)

Priority: Adjusted Benefit/Cost Ratio:

Priority:

Adjusted Benefit/Cost Ratio:

of

GIS# DC222 Prj # ITD Key# Other Est Source Proj Mgr Inselman

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures		
Construction	\$300,000	2022
Programmed	\$300,000	

_			
	Project Costs		
	ACHD Share	\$300,000	
	Plus Funding	\$0	
	Plus PriorCosts		
	Project Total	\$300,000	

Developers Cooperative Projects (2023)

Priority:

Adjusted Benefit/Cost Ratio:

of

GIS# DC223 Est Source

ITD Key# Prj # Other Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			
Construction	\$300,000	2023	
Programmed \$300.000			

Project Costs		
ACHD Share \$300,00		
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$300,000	

Inselman

Developers Cooperative Projects (PD)

DCPD

GIS#

Est Source

ITD Key# Prj # Other Proj Mgr Inselman

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures		
Construction	\$600,000	PD
Programmed	\$600,000	

Project Costs			
ACHD Share	\$600,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$600,000		

St. Luke's Master Plan Transportation Component Implementation (2021) **Boise**

Priority: Adjusted Benefit/Cost Ratio:

Priority:

Adjusted Benefit/Cost Ratio:

of

GIS # RD216-06 Prj# 514031 Other Est Source

ITD Key# Proj Mgr Inselman

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures					
Construction \$750,000 2					
Programmed \$750,000					

Project Costs		
ACHD Share	\$750,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$750,000	

St. Luke's Master Plan Transportation Component Implementation (2022) **Boise**

Priority:

Adjusted Benefit/Cost Ratio:

GIS # RD216-07 Est Source

Prj # 514031 Other

ITD Key# Proj Mgr Inselman

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures			
Construction	\$750,000	2022	
Programmed	\$750,000		

Project Costs			
ACHD Share \$750,000			
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$750,000		

St. Luke's Master Plan Transportation Component Implementation (2023) Boise

 GIS #
 RD216-08
 Prj #
 514031
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Inselman

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures					
Construction \$750,000 2023					
Programmed \$750.000					

Project Costs		
ACHD Share	\$750,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$750,000	

St. Luke's Master Plan Transportation Component Implementation (2024) Boise

 GIS #
 RD216-13
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Inselman

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures				
Construction \$750,000 PD				
Programmed	\$750,000			

_					
	Project Costs				
	ACHD Share	\$750,000			
	Plus Funding	\$0			
	Plus PriorCosts				
	Project Total	\$750,000			

St. Luke's Master Plan Transportation Component Implementation (2025) Boise

Priority: of
Adjusted Benefit/Cost Ratio:

Priority:

Priority:

Adjusted Benefit/Cost Ratio:

of

Adjusted Benefit/Cost Ratio:

GIS # RD218-02	Prj #	ITD Key #	
Est Source	Other	Proj Mgr	Inselman

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures			Project Costs	
Construction	\$750,000	PD	ACHD Share	\$750,000
Programmed	rogrammed \$750,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$750,000