

Community Program

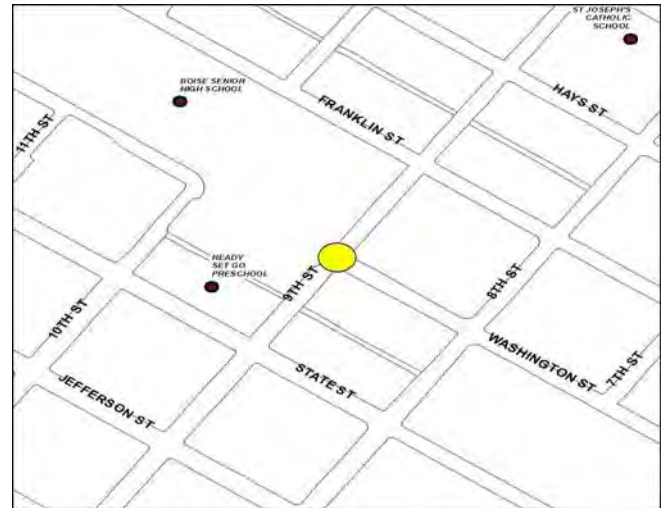
Individual Projects

09th St and Washington St Pedestrian Crossing Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on 09th St at Washington St in accordance with the North Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$32,000	2022	ACHD Share	\$166,000
RW Acquisition	\$2,000	2022	Plus Funding	\$0
Construction	\$100,000	2023	Plus PriorCosts	
Const Engineering	\$3,000	2023	Project Total	\$166,000
Traffic Materials	\$26,000	2023		
Utilities	\$3,000	2023		
Programmed	\$166,000			

14th St and Fort St Pedestrian Crossing Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Fort St at 14th St near North JHS in accordance with the North Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Construction	\$172,000	2019	ACHD Share	\$194,000
Const Engineering	\$4,000	2019	Plus Funding	\$0
Traffic Materials	\$15,000	2019	Plus PriorCosts	\$56,600
Utilities	\$3,000	2019	Project Total	\$250,600
Programmed	\$194,000			

**28th St, Hazel St / Irene St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct bulb-outs at corners of the 28th St intersections of Irene St, Bella St, and Hazel St to provide traffic calming.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$3,000	2019	ACHD Share	\$163,000
Prof Services - DSN	\$1,000	2020	Plus Funding	\$0
RW Acquisition	\$2,000	2019	Plus PriorCosts	\$41,000
Construction	\$152,000	2020	Project Total	\$204,000
Const Engineering	\$5,000	2020		
Programmed	\$163,000			

**38th St, Bush Ave / Sunset Ave
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Extend roadway and complete sidewalk on both sides of 38th St from Bush Ave to Sunset Ave. Due to roadway elevation differences, project will require reconstruction of portions of the roadway.



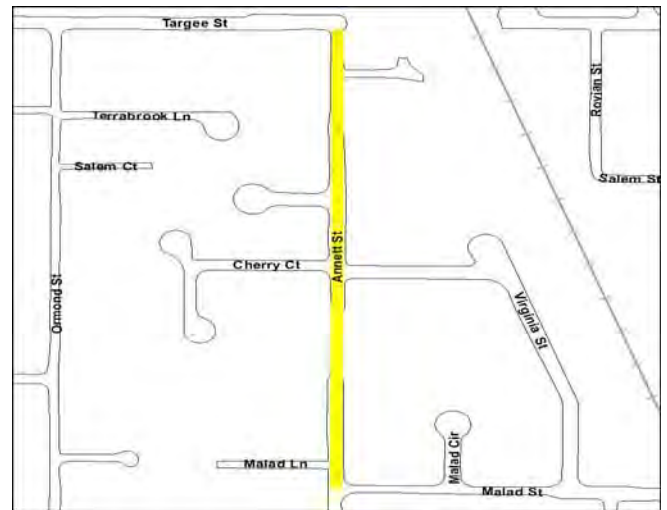
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$90,000	2019	ACHD Share	\$592,200
Prof Services - DSN	\$3,000	2020	Plus Funding	\$0
Title Search - RW	\$2,000	2019	Plus PriorCosts	
RW Acquisition	\$2,000	2020	Project Total	\$592,200
Construction	\$484,000	2022		
Const Engineering	\$9,000	2022		
Utilities	\$2,000	2022		
Programmed	\$592,000			

**Annett St, Malad St / Targee St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on west side of Annett St from Malad St to Targee St in accordance with the Central Bench Neighborhood Plan.



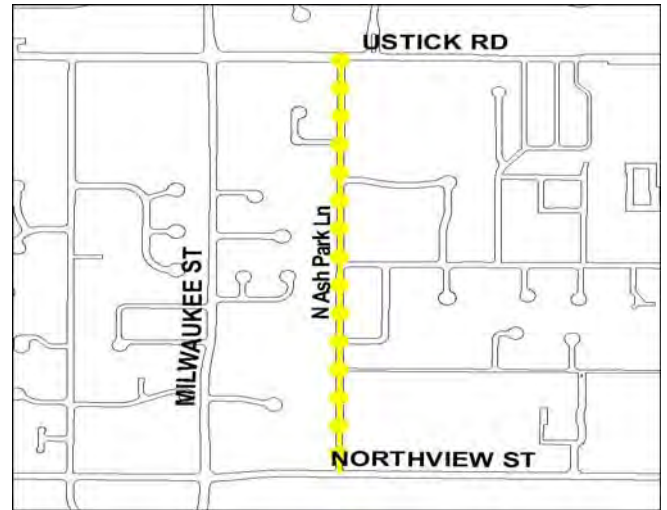
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$110,000	2023	ACHD Share	\$581,000
RW Acquisition	\$2,000	2023	Plus Funding	\$0
Construction	\$451,000	PD	Plus PriorCosts	
Const Engineering	\$10,000	PD	Project Total	\$581,000
Utilities	\$8,000	PD		
Programmed	\$581,000			

**Ash Park Ln, Northview St / Ustick Rd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on both sides of Ash Park Lane from Northview St to Ustick Rd in accordance with the West Bench Neighborhood Plan. Project includes reconstruction of Ash Park Bridge #1454 (MI216-03) and Swift Bridge #1455 (MI216-04).



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$2,000	2019	ACHD Share	\$1,060,000
Survey	\$43,000	2019	Plus Funding	\$0
Construction	\$995,000	2019	Plus PriorCosts	
Const Engineering	\$20,000	2019	Project Total	\$1,060,000
Programmed	\$1,060,000			

**Avenue C, Main St / 04th St
Kuna**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install curb, gutter, sidewalk, and angled parking on both sides of Avenue C from Main St to 04th St in accordance with the Kuna Downtown Corridor Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$36,000	2021	ACHD Share	\$148,000
Title Search - RW	\$1,000	2021	Plus Funding	\$0
RW Acquisition	\$3,000	2021	Plus PriorCosts	
Construction	\$102,000	2022	Project Total	\$148,000
Const Engineering	\$3,000	2022		
Utilities	\$3,000	2022		
Programmed	\$148,000			

**Avenue D, Main St / 04th St
Kuna**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install curb, gutter, sidewalk, and angled parking on both sides of Avenue D from Main St to 04th St in accordance with the Kuna Downtown Corridor Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$34,000	2023	ACHD Share	\$158,000
RW Acquisition	\$3,000	2023	Plus Funding	\$0
Construction	\$115,000	PD	Plus PriorCosts	
Const Engineering	\$3,000	PD	Project Total	\$158,000
Utilities	\$3,000	PD		
Programmed	\$158,000			

**Bogart Ln, SH 44 (State St) / Sloan St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr



Complete pedestrian facilities on the east side of Bogart Ln with an interim asphalt path with extruded curb between Pocono and Caswell and curb, gutter, and sidewalk on the southeast corner of Bogart and Sloan in accordance with the Northwest Boise Neighborhood Plan. Project includes installation of an enhanced pedestrian crossing (rectangular rapid flashing beacon) at Sloan St. In-house design.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$80,000	2019	ACHD Share	\$482,000
Prof Services - DSN	\$8,000	2020	Plus Funding	\$0
Title Search - RW	\$2,000	2019	Plus PriorCosts	
Appraisals - RW	\$19,000	2020	Project Total	\$482,000
RW Acquisition	\$150,000	2020		
Construction	\$178,000	2022		
Const Engineering	\$20,000	2022		
Traffic Materials	\$15,000	2022		
Utilities	\$5,000	2019		
Utilities	\$5,000	2022		
Programmed	\$482,000			

**Bogus Basin Rd, Curling Dr / 550' N/O Curling Dr
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr



Widen pavement and install curb, gutter, and attached sidewalk on both sides of Bogus Basin Rd to fill in a 550' gap north of Curling Dr in accordance with the North Boise Neighborhood Plan. Install retaining wall on east side as necessary. In-house design.

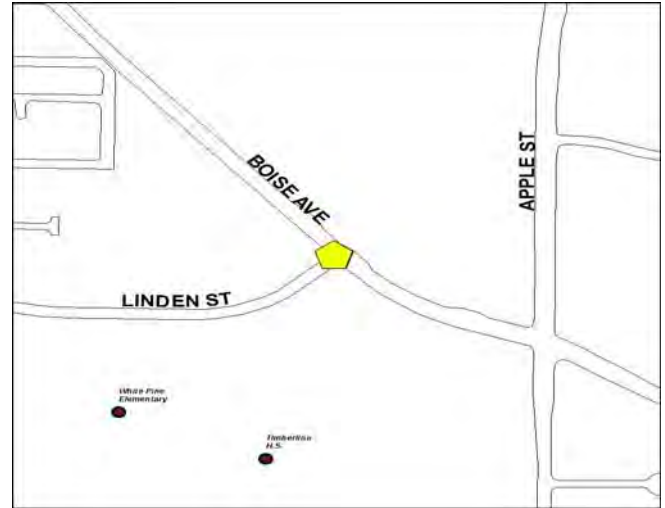
Programmed Expenditures			Project Costs	
Construction	\$407,000	2019	ACHD Share	\$407,000
Programmed	\$407,000		Plus Funding	\$0
			Plus PriorCosts	\$11,200
			Project Total	\$418,200

**Boise Ave and Linden St Pedestrian Crossing
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Boise Ave at Linden St in accordance with the Southeast Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$36,000	2022	ACHD Share	\$162,000
Title Search - RW	\$1,000	2022	Plus Funding	\$0
RW Acquisition	\$2,000	2022	Plus PriorCosts	
Construction	\$101,000	2023	Project Total	\$162,000
Const Engineering	\$4,000	2023		
Traffic Materials	\$15,000	2023		
Utilities	\$3,000	2022		
Programmed	\$162,000			

**Broadway Ave and Boise Ave
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Improve intersection for bikes and pedestrians in accordance with the Southeast Boise Neighborhood Plan. Includes accessible pedestrian signal.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$40,000	2019	ACHD Share	\$218,000
Title Search - RW	\$1,000	2019	Plus Funding	\$0
RW Acquisition	\$7,000	2019	Plus PriorCosts	
Survey	\$5,000	2019	Project Total	\$218,000
Construction	\$160,000	2020		
Utilities	\$5,000	2019		
Programmed	\$218,000			

**Cassia St, Franklin Park Dr / Troxel Dr
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on the north side of Cassia St from Franklin Park Dr and Troxel Dr in accordance with the Central Bench Neighborhood Plan. Install bike lanes from Franklin Park Dr to Curtis Rd. Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) at Cassia St and Troxel (CM214-17) on the west side of the intersection at an existing crosswalk.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$85,000	2019	ACHD Share	\$1,172,000
Title Search - RW	\$2,000	2019	Plus Funding	\$0
RW Acquisition	\$18,000	2020	Plus PriorCosts	
Construction	\$1,040,000	2021	Project Total	\$1,172,000
Const Engineering	\$6,000	2021		
Traffic Materials	\$15,000	2021		
Utilities	\$6,000	2021		
Programmed	\$1,172,000			

**Cassia St, Latah St / Shoshone St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on north side of Cassia St and upgrade pedestrian ramps on both sides between Latah St and Shoshone St in accordance with the Central Bench Neighborhood Plan. In-house design.



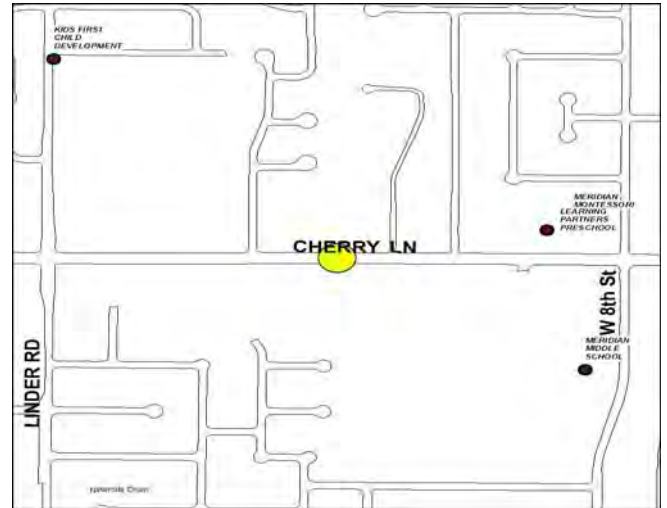
Programmed Expenditures			Project Costs	
RW Acquisition	\$5,000	2019	ACHD Share	\$885,000
Construction	\$880,000	2021	Plus Funding	\$0
Programmed	\$885,000		Plus PriorCosts	\$14,500
			Project Total	\$899,500

**Cherry Ln and Meridian Library Pedestrian Crossing
Meridian**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Cherry Lane midway between the existing signalized intersections at West 8th and Linder. This will require relocation of the existing school zone beacon to the west. Project is an identified priority from the City of Meridian. In-house design.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$0	2019	ACHD Share	\$213,400
Title Search - RW	\$0	2019	Plus Funding	\$0
RW Acquisition	\$8,000	2019	Plus PriorCosts	
Construction	\$153,000	2021	Project Total	\$213,400
Const Engineering	\$5,000	2021		
Traffic Materials	\$40,000	2021		
Utilities	\$7,000	2021		
Programmed	\$213,000			

**Cherry Ln, Owyhee St / Vista Ave
Boise**

Priority: 34 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on the south side of Cherry Ln from Owyhee St to Vista Ave in accordance with the Central Bench Neighborhood Plan.



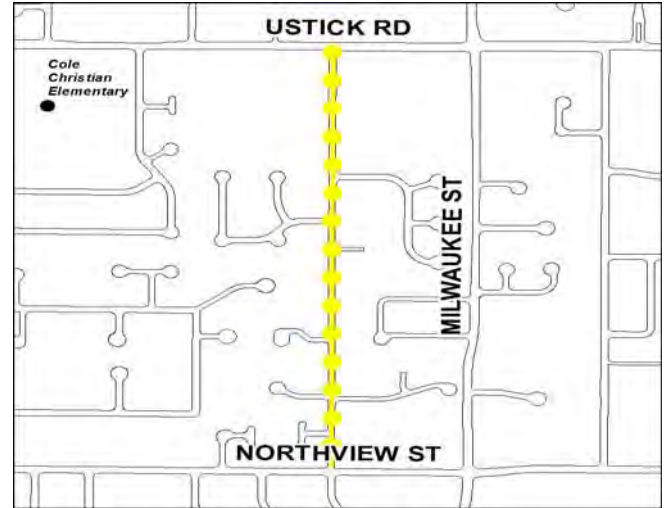
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$62,000	2023	ACHD Share	\$791,000
RW Acquisition	\$25,000	PD	Plus Funding	\$0
Construction	\$696,000	PD	Plus PriorCosts	
Const Engineering	\$8,000	PD	Project Total	\$791,000
Programmed	\$791,000			

**Christine St, Northview St / Ustick Rd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on both sides of Christine, from Northview to Ustick in accordance with the West Bench Neighborhood Plan. Includes roadway rehabilitation. Project to provide connectivity for students of Morley Nelson Elementary, Cole Christian Elementary and Fairmont Junior High. In-house design.



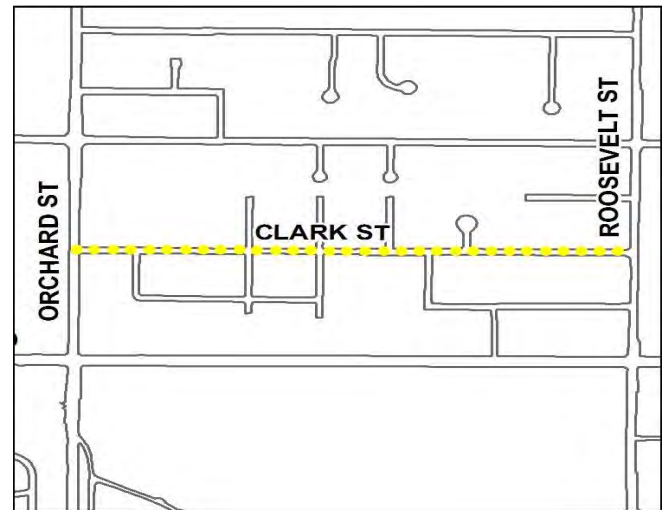
Programmed Expenditures			Project Costs	
Construction	\$984,000	2023	ACHD Share	\$984,000
Programmed	\$984,000		Plus Funding	\$0
			Plus PriorCosts	\$113,345
			Project Total	\$1,097,345

**Clark St, Orchard St / Roosevelt St
Boise**

Priority: 57 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on both sides of Clark St from Orchard St to Roosevelt St to provide pedestrian connectivity and reduce the need for safety busing for Monroe Elementary School. Joint safe routes to school priority request from the Boise School District and the City of Boise.



Programmed Expenditures			Project Costs	
Construction	\$71,000	2019	ACHD Share	\$71,000
Programmed	\$71,000		Plus Funding	\$0
			Plus PriorCosts	\$788,351
			Project Total	\$859,351

**Clay St, 34th St / 32nd St; 32nd St, Chinden Blvd / Clay St
Garden City**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter, 5' detached sidewalk, swales, landscaped bulb outs at intersections, and illumination on Clay St, from 34th St to 32nd St and on 32nd St, from Chinden Blvd to Clay St. Improvements will be made in partnership with Garden City and Garden City Urban Renewal Agency. Project also includes roadway rehabilitation. Priority project request from Garden City.



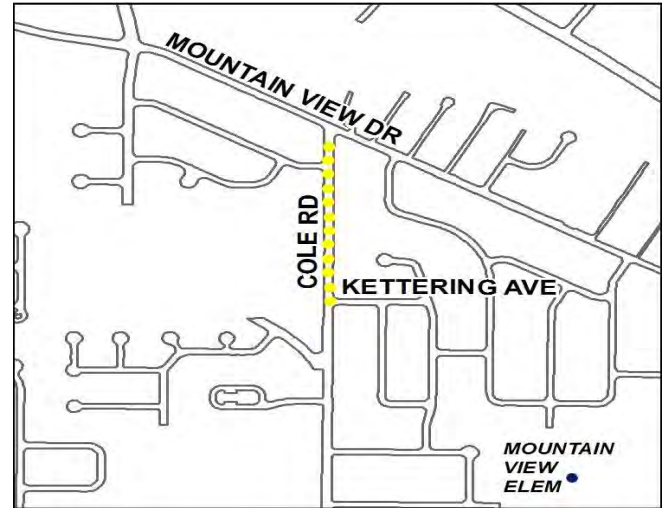
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$161,000	2022	ACHD Share	\$1,377,200
Title Search - RW	\$3,000	2022	Plus Funding	\$0
RW Acquisition	\$116,000	2023	Plus PriorCosts	
Construction	\$1,074,000	PD	Project Total	\$1,377,200
Const Engineering	\$10,000	PD		
Utilities	\$5,000	2022		
Utilities	\$8,000	PD		
Programmed	\$1,377,000			

**Cole Rd, Kettering Ave / Mountain View Dr
Boise**

Priority: 41 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter, and sidewalk on both sides of Cole Rd between Kettering Ave and Mountain View Dr in accordance with the West Bench Neighborhood Plan. Project will improve pedestrian connectivity and safety in the vicinity of Capital High School and Mountain View Elementary.



Programmed Expenditures			Project Costs	
Construction	\$338,000	2019	ACHD Share	\$391,000
Construction	\$38,000	2020	Plus Funding	\$0
Const Engineering	\$10,000	2019	Plus PriorCosts	\$457,450
Const Engineering	\$5,000	2020	Project Total	\$848,450
Programmed	\$391,000			

**Columbus St, Overland Rd / Kootenai St
Boise**

Priority: 68 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter and sidewalk on both sides of Columbus St from Overland Rd to Kootenai St in accordance with the Central Bench Neighborhood Plan. Project will provide pedestrian connectivity and reduce the need for safety busing for Hawthorne Elementary School.



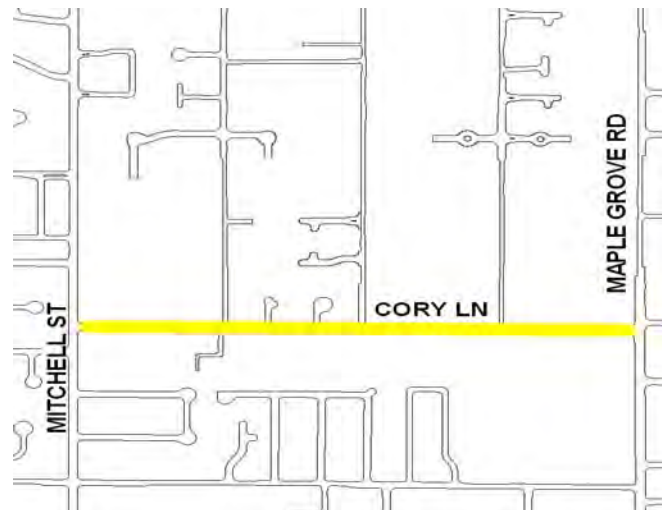
Programmed Expenditures			Project Costs	
Construction	\$700,000	2019	ACHD Share	\$760,000
Construction	\$45,000	2020	Plus Funding	\$0
Const Engineering	\$12,000	2019	Plus PriorCosts	\$782,000
Const Engineering	\$3,000	2020	Project Total	\$1,542,000
Programmed	\$760,000			

**Cory Ln, Mitchell St / Maple Grove Rd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on the north side of Cory Ln from Maple Grove Rd to Mitchell St in accordance with the West Bench Neighborhood Plan.



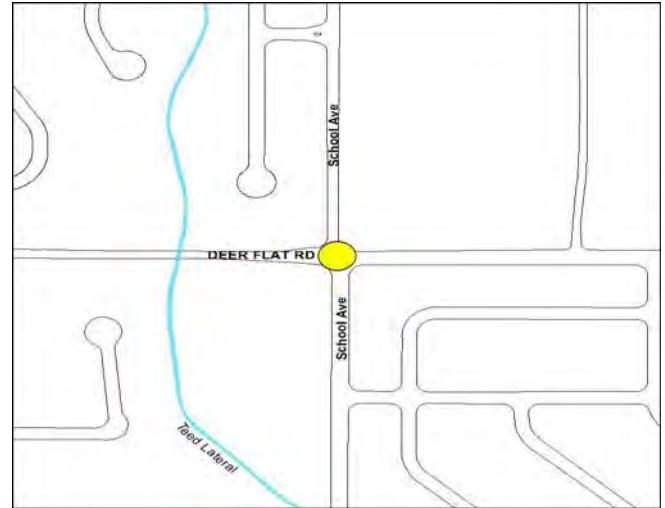
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$45,000	2022	ACHD Share	\$311,000
RW Acquisition	\$91,000	2023	Plus Funding	\$0
Construction	\$170,000	PD	Plus PriorCosts	
Const Engineering	\$4,000	PD	Project Total	\$311,000
Utilities	\$1,000	PD		
Programmed	\$311,000			

Deer Flat Rd and School Ave Pedestrian Crossing
Kuna

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Deer Flat Rd at School Ave.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$32,000	2019	ACHD Share	\$183,400
Title Search - RW	\$0	2019	Plus Funding	\$0
RW Acquisition	\$2,000	2019	Plus PriorCosts	
Construction	\$98,000	2020	Project Total	\$183,400
Const Engineering	\$3,000	2020		
Traffic Materials	\$40,000	2020		
Utilities	\$3,000	2019		
Utilities	\$5,000	2020		
Programmed	\$183,000			

Desert Ave, Latigo Dr / Round Up St
Ada County

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct a 5' attached sidewalk within existing right-of-way on the south side of Desert Ave, between Latigo Dr and Round Up St.



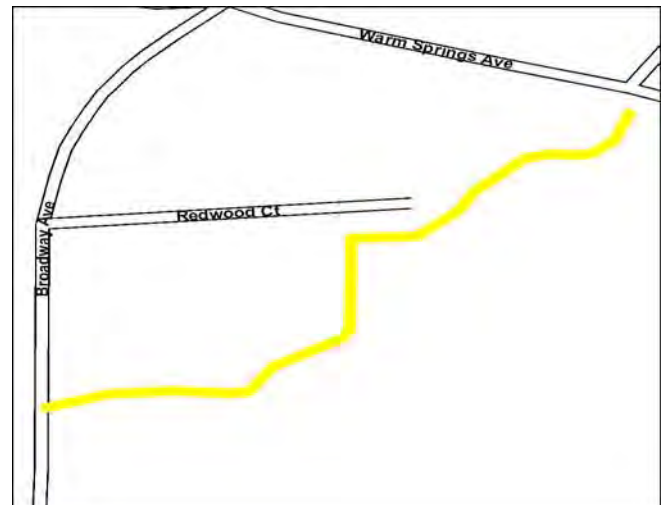
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$24,000	2022	ACHD Share	\$216,000
RW Acquisition	\$2,000	2022	Plus Funding	\$0
Construction	\$187,000	2023	Plus PriorCosts	
Const Engineering	\$1,000	2023	Project Total	\$216,000
Utilities	\$2,000	2023		
Programmed	\$216,000			

Dona Larsen Park Pathway and Pedestrian Crossings
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct a multi-use pathway across Dona Larsen Park between Broadway Ave and Warm Springs Ave in accordance with the Broadway Ave/Avenue B and Idaho St/Warm Springs Ave Concept Design. Project includes installation of enhanced pedestrian crossings at Broadway (pedestrian hybrid beacon) and Warm Springs (rectangular rapid flashing beacon).



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$2,000	2019	ACHD Share	\$556,000
Construction	\$509,000	2019	Plus Funding	\$21,000
Traffic Materials	\$58,000	2019	Plus PriorCosts	\$43,600
Utilities	\$8,000	2019	Project Total	\$620,600
Programmed	\$577,000			

Eckert Rd and Arrow Junction Dr Pedestrian Crossing
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Install crosswalk, curb ramps and lighting to improve pedestrian connectivity and safety at the intersection of Eckert Rd and Arrow Junction Dr.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$14,000	2020	ACHD Share	\$65,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$37,000	2020	Plus PriorCosts	
Const Engineering	\$2,000	2020	Project Total	\$65,000
Traffic Materials	\$5,000	2020		
Utilities	\$5,000	2020		
Programmed	\$65,000			

Five Mile Rd and La Grange St Pedestrian Crossing
Ada County

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Five Mile Rd at La Grange St. Project will also install a 5' asphalt pathway with extruded curb on the east side of Five Mile Rd, between Wasdale Dr and La Grange St and on the south side of La Grange St, west of Five Mile Rd.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$45,000	2022	ACHD Share	\$449,000
RW Acquisition	\$2,000	2022	Plus Funding	\$0
Construction	\$345,000	2023	Plus PriorCosts	
Const Engineering	\$3,000	2023	Project Total	\$449,000
Traffic Materials	\$45,000	2023		
Utilities	\$9,000	2023		
Programmed	\$449,000			

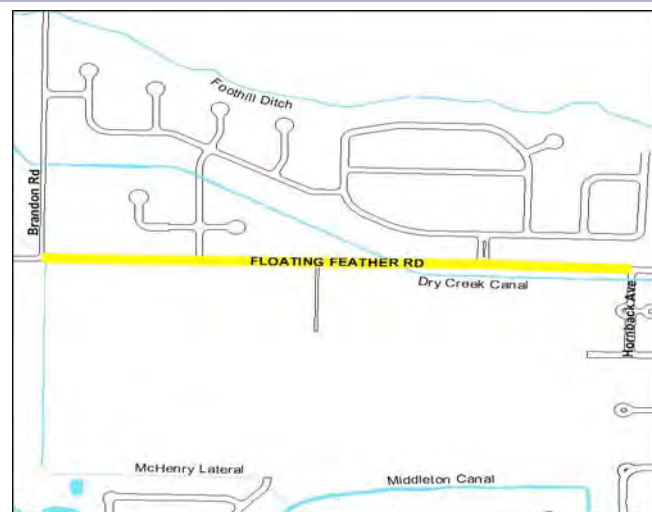
Floating Feather Rd, Brandon Rd / Hornback Ave
Star

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Construct sidewalk on the north side of Floating Feather Rd from Brandon Rd to Hornback Ave.



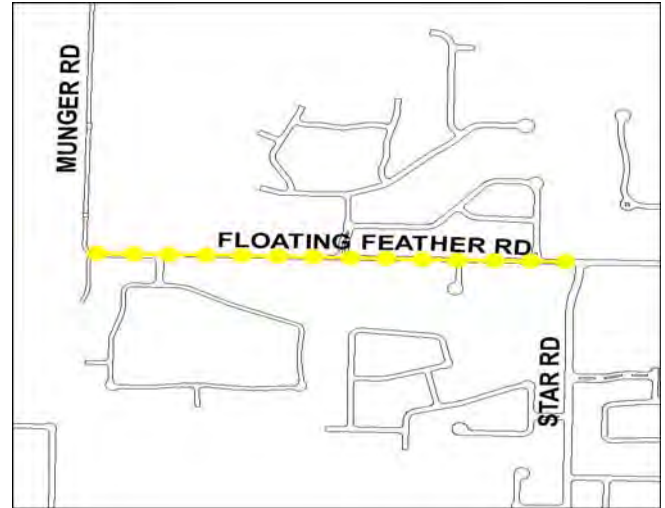
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$36,000	2020	ACHD Share	\$168,000
Title Search - RW	\$2,000	2020	Plus Funding	\$0
RW Acquisition	\$19,000	2021	Plus PriorCosts	
Construction	\$101,000	2022	Project Total	\$168,000
Const Engineering	\$4,000	2022		
Utilities	\$5,000	2020		
Utilities	\$1,000	2022		
Programmed	\$168,000			

**Floating Feather Rd, Munger Rd / Star Rd
Star**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete Floating Feather Rd with a Level 2 bike facility, curb, gutter, borrow ditches, and detached sidewalk on both sides between Munger Rd and Star Rd. Project includes bridge #2028 (MA214-04) and an enhanced pedestrian crossing at Floating Feather Rd and Star Rd. Priority project request from the City of Star. Road trust funds available for project.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$225,000	2022	ACHD Share	\$2,409,200
Title Search - RW	\$9,000	2023	Plus Funding	\$132,000
Appraisals - RW	\$5,000	2023	Plus PriorCosts	
RW Acquisition	\$188,000	2023	Project Total	\$2,541,200
Construction	\$2,063,000	PD		
Const Engineering	\$36,000	PD		
Utilities	\$5,000	2023		
Utilities	\$10,000	PD		
Programmed	\$2,541,000			

**Franklin St, McKinley St / Pierce St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalks on the north side of Franklin St, between McKinley St and Pierce St.



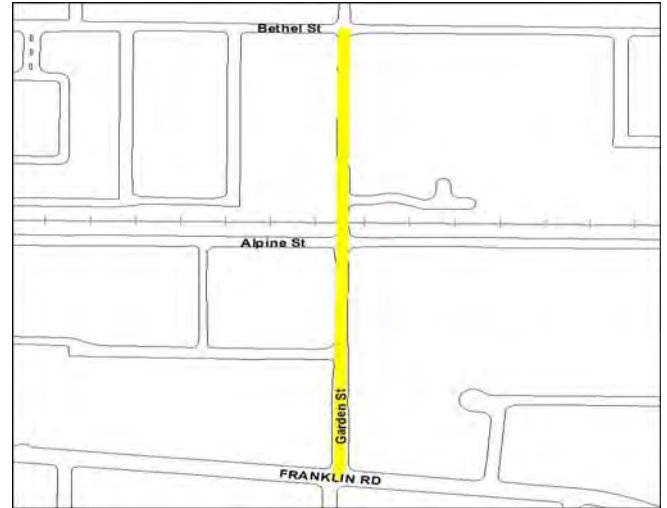
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$80,000	2019	ACHD Share	\$449,000
Title Search - RW	\$2,000	2019	Plus Funding	\$0
RW Acquisition	\$2,000	2020	Plus PriorCosts	
Construction	\$352,000	2021	Project Total	\$449,000
Const Engineering	\$8,000	2021		
Utilities	\$2,000	2019		
Utilities	\$3,000	2021		
Programmed	\$449,000			

**Garden St, Franklin Rd / Bethel St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalks on the both sides of Garden St, between Franklin Rd and Bethel St in accordance with the Central Bench Neighborhood Plan.



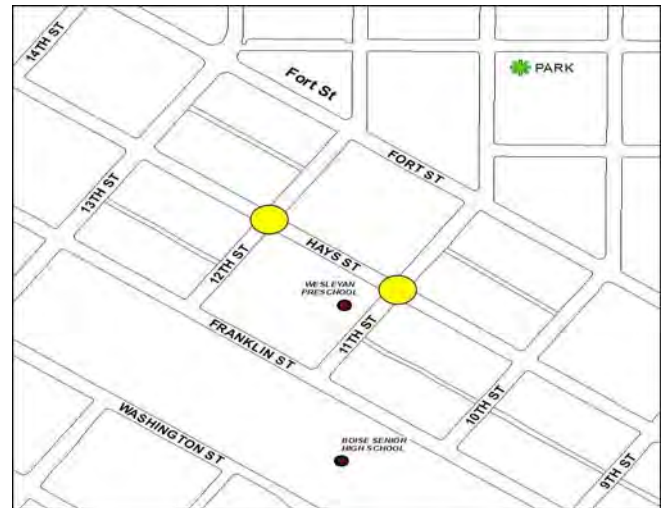
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$164,000	2019	ACHD Share	\$1,197,000
Title Search - RW	\$6,000	2019	Plus Funding	\$0
Appraisals - RW	\$10,000	2020	Plus PriorCosts	
RW Acquisition	\$168,000	2020	Project Total	\$1,197,000
Construction	\$818,000	2022		
Const Engineering	\$17,000	2022		
Utilities	\$5,000	2019		
Utilities	\$9,000	2022		
Programmed	\$1,197,000			

**Hays St at 11th St and 12th St Pedestrian Crossings
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install enhanced pedestrian crossings (rectangular rapid flashing beacon) on Hays St at both 11th St and 12th St in accordance with the North Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$67,000	2020	ACHD Share	\$320,600
Title Search - RW	\$2,000	2020	Plus Funding	\$0
RW Acquisition	\$2,000	2020	Plus PriorCosts	
Construction	\$210,000	2022	Project Total	\$320,600
Const Engineering	\$7,000	2022		
Traffic Materials	\$30,000	2022		
Utilities	\$3,000	2022		
Programmed	\$321,000			

**Hazel St, 28th St / 26th St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct detached sidewalk on the south side of Hazel St, between 28th St and 26th St.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$1,000	2019	ACHD Share	\$45,000
Prof Services - DSN	\$1,000	2020	Plus Funding	\$0
RW Acquisition	\$2,000	2019	Plus PriorCosts	\$10,000
Construction	\$25,000	2020	Project Total	\$55,000
Const Engineering	\$1,000	2020		
Utilities	\$15,000	2020		
Programmed	\$45,000			

**Heron St, 13th St / 9th St (north side)
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter and a detached pathway on north side of Heron St from 13th St to 9th St. Project includes a full road rebuild due to poor pavement condition. Priority project request from the City of Boise.



Programmed Expenditures			Project Costs	
Construction	\$17,000	2019	ACHD Share	\$17,000
Programmed	\$17,000		Plus Funding	\$0
			Plus PriorCosts	\$209,131
			Project Total	\$226,131

**Hidden Springs Elementary School Zone, 3rd Ave / Shafer Way
Ada County**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install 20 MPH speed flashers on Hidden Spring Dr in the vicinity of the school zone, 3rd Ave to Shafer Way. Install ADA-compliant pedestrian ramps along Hidden Springs Dr, at the intersections of 4th Ave, Andy's Gulch Rd, and 5th Ave. Priority project for the Boise School District.



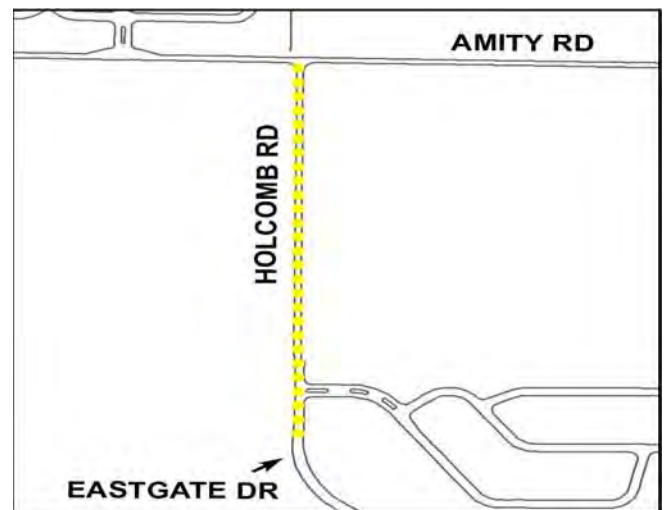
Programmed Expenditures			Project Costs	
Construction	\$63,000	2019	ACHD Share	\$85,000
Traffic Materials	\$20,000	2019	Plus Funding	\$0
Utilities	\$2,000	2019	Plus PriorCosts	\$20,000
Programmed	\$85,000		Project Total	\$105,000

**Holcomb Rd, Mimosa Way / Amity Rd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on the east side of Holcomb Rd from Mendota Dr to Amity Rd in accordance with the Southeast Boise Neighborhood Plan. Stripe bike lane and install wayfinding signage for a bike facility from Amity to Mimosa Way. Project will provide ped/bike connection from Oregon Trail Heights/Columbia Village to Holcomb path/bridge and Southeast Boise.



Programmed Expenditures			Project Costs	
Construction	\$125,000	2020	ACHD Share	\$138,000
Traffic Materials	\$10,000	2020	Plus Funding	\$0
Utilities	\$3,000	2020	Plus PriorCosts	
Programmed	\$138,000		Project Total	\$138,000

Hollandale Dr and Pepper Ridge Elementary Pedestrian Crossing Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian signal (rectangular rapid flashing beacon) at Hollandale Dr and the entrance to Pepper Ridge Elementary. Priority project request (2016) from West Ada School District. In-house design.



Programmed Expenditures			Project Costs	
Construction	\$72,000	2019	ACHD Share	\$81,000
Traffic Materials	\$4,000	2019	Plus Funding	\$0
Utilities	\$5,000	2019	Plus PriorCosts	\$9,400
Programmed	\$81,000		Project Total	\$90,400

Horseshoe Bend Rd and Floating Feather Rd Eagle

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Improve intersection for pedestrians, including curb ramps and sidewalk connection to improve pedestrian access and safety.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$54,000	2023	ACHD Share	\$274,000
RW Acquisition	\$2,000	2023	Plus Funding	\$0
Construction	\$208,000	PD	Plus PriorCosts	
Const Engineering	\$5,000	PD	Project Total	\$274,000
Utilities	\$5,000	PD		
Programmed	\$274,000			

Horseshoe Bend Rd and Shadowview St Pedestrian Crossing Eagle

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install curb ramps, a striped pedestrian crossing, and refuge island on Horseshoe Bend Rd on the north side of Shadowview St.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$35,000	2020	ACHD Share	\$119,000
Title Search - RW	\$1,000	2020	Plus Funding	\$0
RW Acquisition	\$2,000	2020	Plus PriorCosts	
Construction	\$41,000	2021	Project Total	\$119,000
Const Engineering	\$2,000	2021		
Traffic Materials	\$35,000	2021		
Utilities	\$3,000	2021		
Programmed	\$119,000			

**Horseshoe Bend Rd, State St / Hill Rd
Boise / Eagle**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr



Construct a multi-use pathway on the east side of Horseshoe Bend Rd, from State St to Hill Rd in accordance with the Northwest Boise Neighborhood Plan and Bike Master Plan. Project includes a precast bridge, an enhanced pedestrian crossing (rectangular rapid flashing beacon) at Utahna St (CM217-43), and wayfinding and bikeway signage between Eagle Sports Complex and the greenbelt.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$32,000	2021	ACHD Share	\$933,000
Title Search - RW	\$1,000	2022	Plus Funding	\$0
Appraisals - RW	\$18,000	2022	Plus PriorCosts	
RW Acquisition	\$256,000	2022	Project Total	\$933,000
Construction	\$596,000	2023		
Const Engineering	\$4,000	2023		
Traffic Materials	\$15,000	2023		
Utilities	\$11,000	2023		
Programmed	\$933,000			

**Kay St and Limestone St Pedestrian Crossing
Kuna**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr



Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Kay St at Limestone St. In-house design. To be built by ACHD forces.

Programmed Expenditures			Project Costs	
RW Acquisition	\$2,000	2019	ACHD Share	\$17,000
Construction	\$0	2019	Plus Funding	\$0
Traffic Materials	\$15,000	2019	Plus PriorCosts	\$10,000
Programmed	\$17,000		Project Total	\$27,000

**Kootenai St, Vista Ave / Federal Way
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr



Construct curb, gutter, sidewalks and bike lanes on both sides of Kootenai St from Vista Ave to Federal Way in accordance with the Central Bench Neighborhood Plan. Project includes removal of on-street parking.

Programmed Expenditures			Project Costs	
Construction	\$728,000	2019	ACHD Share	\$793,000
Construction	\$50,000	2020	Plus Funding	\$0
Const Engineering	\$12,000	2019	Plus PriorCosts	\$741,534
Const Engineering	\$3,000	2020	Project Total	\$1,534,534
Programmed	\$793,000			

**Liberty St, Douglas St / Denton St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete sidewalk on the east side of Liberty St, between Douglas St and Denton St in accordance with the Central Bench Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$35,000	2023	ACHD Share	\$288,000
RW Acquisition	\$2,000	2023	Plus Funding	\$0
Construction	\$231,000	PD	Plus PriorCosts	
Const Engineering	\$12,000	PD	Project Total	\$288,000
Utilities	\$8,000	PD		
Programmed	\$288,000			

**Linda Vista Ln, Canterbury Dr / Ustick Rd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete curb, gutter, and sidewalk on west side of Linda Vista Ln from Canterbury Dr to Ustick Rd. Priority project request (2016) from the Boise School District.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$113,000	2023	ACHD Share	\$890,000
RW Acquisition	\$59,000	PD	Plus Funding	\$0
Construction	\$701,000	PD	Plus PriorCosts	
Const Engineering	\$12,000	PD	Project Total	\$890,000
Utilities	\$5,000	PD		
Programmed	\$890,000			

**Linder Rd and Saguaro Dr Pedestrian Crossing
Eagle**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Linder Rd at Saguaro Dr. Includes pedestrian ramp improvements to address accessibility.



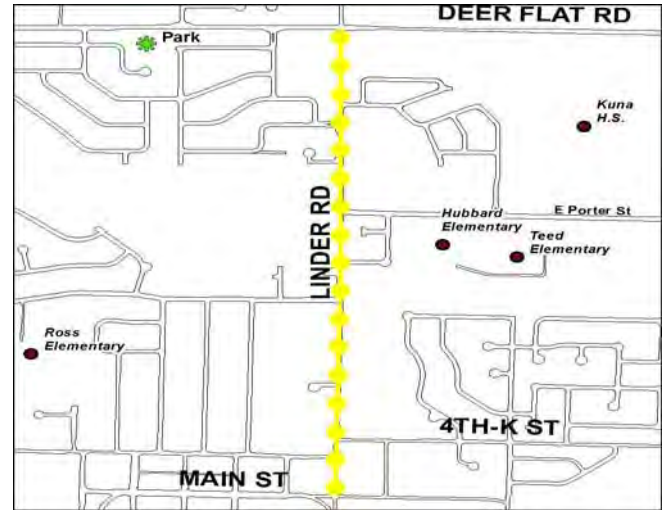
Programmed Expenditures			Project Costs	
Construction	\$123,000	2019	ACHD Share	\$159,000
Traffic Materials	\$33,000	2019	Plus Funding	\$0
Utilities	\$3,000	2019	Plus PriorCosts	\$42,600
Programmed	\$159,000		Project Total	\$201,600

**Linder Rd, Main St / Deer Flat Rd
Kuna**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Complete curb, gutter, detached sidewalk and a Level 3 bike facility on both sides of Linder Rd from 4th St to Deer Flat Rd. Project will construct a Rectangular Rapid Flashing Beacon at Porter St. Priority project request from Ada County and the City of Kuna.



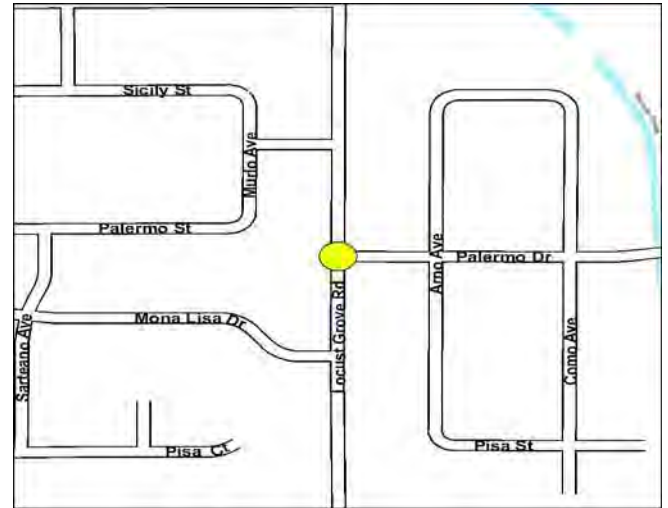
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$198,000	2020	ACHD Share	\$1,753,600
Prof Services - DSN	\$5,000	2021	Plus Funding	\$0
Title Search - RW	\$1,000	2020	Plus PriorCosts	
Appraisals - RW	\$10,000	2021	Project Total	\$1,753,600
RW Acquisition	\$120,000	2021		
Construction	\$1,390,000	2023		
Const Engineering	\$16,000	2023		
Utilities	\$7,000	2020		
Utilities	\$6,000	2023		
Programmed	\$1,753,000			

**Locust Grove Rd and Palermo Dr Pedestrian Signal
Meridian**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Locust Grove Rd at Palermo Dr.



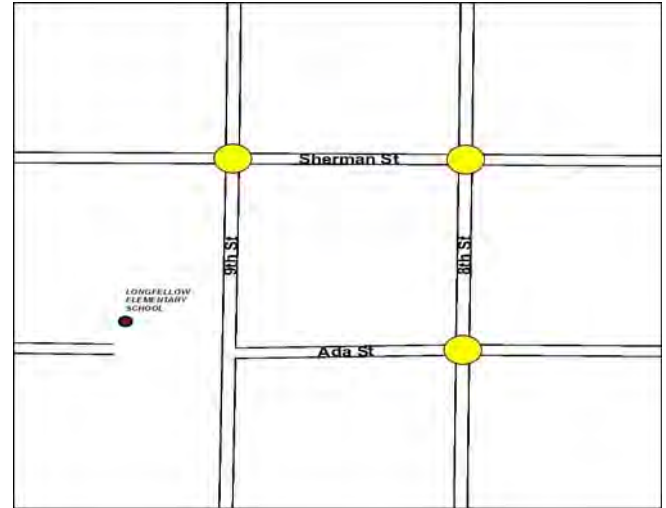
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$71,000	2023	ACHD Share	\$404,000
RW Acquisition	\$2,000	2023	Plus Funding	\$0
Construction	\$289,000	PD	Plus PriorCosts	
Const Engineering	\$7,000	PD	Project Total	\$404,000
Traffic Materials	\$32,000	PD		
Utilities	\$3,000	PD		
Programmed	\$404,000			

**Longfellow Elementary Attendance Area Pedestrian Improvements
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install bulbouts at identified intersections to improve pedestrian routes to Longfellow Elementary in accordance with the North Boise Neighborhood Plan. Locations include 8th St & Sherman St (south side), 8th St & Ada St (north side), 9th St & Sherman St (south side), and 9th St & Resseguie St (north side).



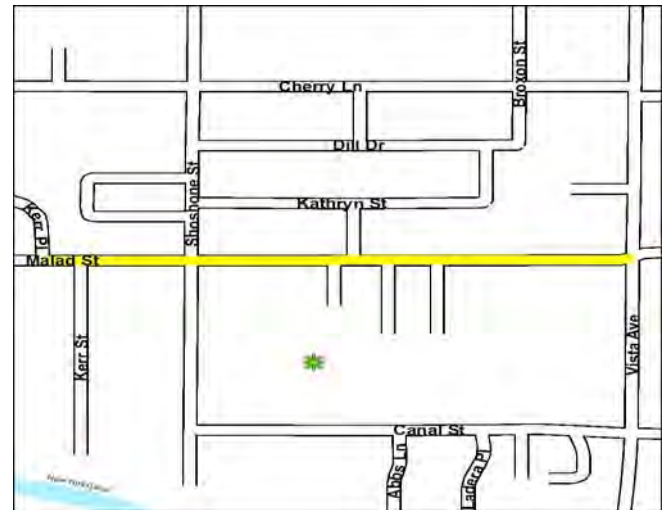
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$12,000	2019	ACHD Share	\$108,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$89,000	2021	Plus PriorCosts	
Const Engineering	\$4,000	2021	Project Total	\$108,000
Utilities	\$1,000	2021		
Programmed	\$108,000			

**Malad St, Kerr St / Vista Ave
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct an interim asphalt path and extruded curb to fill the sidewalk gap on the south side of Malad St, between Kerr St and Vista Ave.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$28,000	2022	ACHD Share	\$125,000
RW Acquisition	\$2,000	2023	Plus Funding	\$0
Construction	\$89,000	PD	Plus PriorCosts	
Const Engineering	\$3,000	PD	Project Total	\$125,000
Utilities	\$3,000	PD		
Programmed	\$125,000			

**Maple Grove Rd and Edna St Pedestrian Crossing
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Maple Grove Rd at Edna St in accordance with the West Bench Neighborhood Plan.



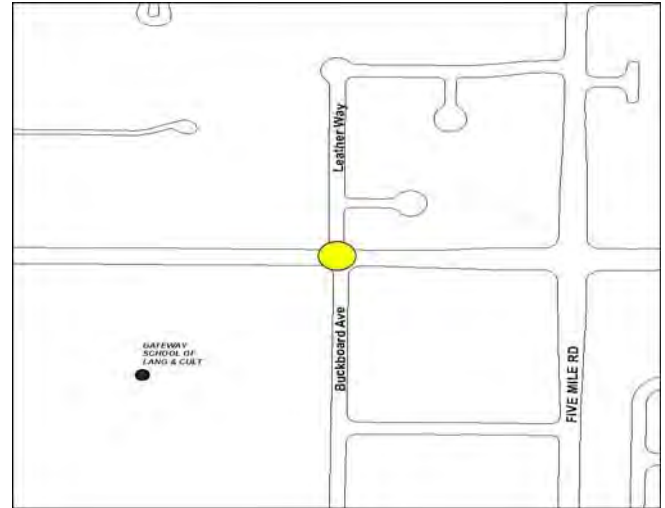
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$35,000	2022	ACHD Share	\$185,000
Title Search - RW	\$1,000	2022	Plus Funding	\$0
RW Acquisition	\$10,000	2023	Plus PriorCosts	
Construction	\$90,000	PD	Project Total	\$185,000
Const Engineering	\$4,000	PD		
Traffic Materials	\$35,000	PD		
Utilities	\$10,000	PD		
Programmed	\$185,000			

McMillan Rd and Leather Way Pedestrian Crossing
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on McMillan Rd at Leather Way. In-house design.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$0	2019	ACHD Share	\$135,800
Title Search - RW	\$1,000	2019	Plus Funding	\$0
RW Acquisition	\$16,000	2019	Plus PriorCosts	
Construction	\$81,000	2020	Project Total	\$135,800
Traffic Materials	\$33,000	2020		
Utilities	\$5,000	2020		
Programmed	\$136,000			

McMillan Rd, Westview Dr / Maple Grove Rd
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on the south side and an asphalt pathway on the north side of McMillan Rd from Westview Dr to Maple Grove Rd in accordance with the West Bench Neighborhood Plan. Project includes installation of an enhanced pedestrian crossing (pedestrian hybrid beacon)(CM210-36) at Mitchell St. In-house design.



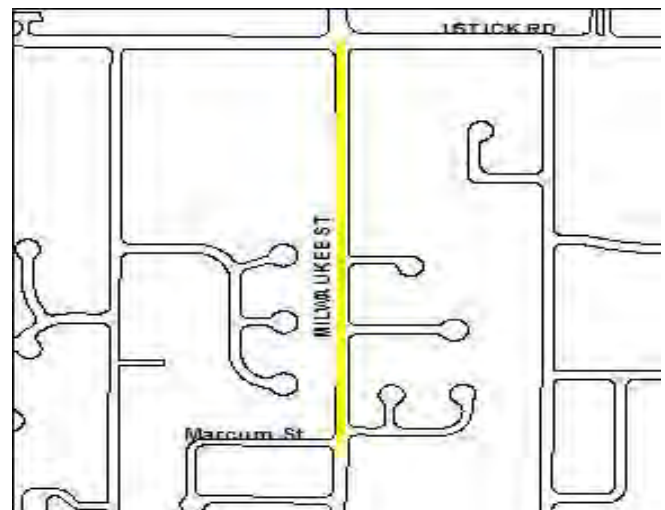
Programmed Expenditures			Project Costs	
Construction	\$701,000	2020	ACHD Share	\$750,000
Const Engineering	\$14,000	2020	Plus Funding	\$0
Traffic Materials	\$35,000	2020	Plus PriorCosts	\$14,047
Programmed	\$750,000		Project Total	\$764,047

Milwaukee St, Marcum St / Ustick Rd
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install curb, gutter, and sidewalk on the west side of Milwaukee St from Marcum St to Ustick Rd. Sidewalk would be placed between the canal and the roadway.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$160,000	2023	ACHD Share	\$1,164,000
RW Acquisition	\$33,000	PD	Plus Funding	\$0
Construction	\$953,000	PD	Plus PriorCosts	
Const Engineering	\$12,000	PD	Project Total	\$1,164,000
Utilities	\$6,000	PD		
Programmed	\$1,164,000			

Overland Rd and Phillippi St Pedestrian Crossing
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Overland Rd at Phillippi St in accordance with the Central Bench Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$59,000	2020	ACHD Share	\$304,400
Title Search - RW	\$0	2020	Plus Funding	\$0
RW Acquisition	\$5,000	2021	Plus PriorCosts	
Construction	\$199,000	2021	Project Total	\$304,400
Const Engineering	\$6,000	2021		
Traffic Materials	\$32,000	2021		
Utilities	\$3,000	2021		
Programmed	\$304,000			

Overland Rd, Columbus St / Federal Way
Boise

Priority: 57 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter and sidewalk on both sides of Overland Rd from Columbus St to Federal Way in accordance with the Central Bench Neighborhood Plan. Project will provide pedestrian connectivity to the Federal Way regional path, including an improved UPRR crossing.



Programmed Expenditures			Project Costs	
Construction	\$548,000	2019	ACHD Share	\$593,000
Construction	\$30,000	2020	Plus Funding	\$0
Const Engineering	\$12,000	2019	Plus PriorCosts	\$609,671
Const Engineering	\$3,000	2020	Project Total	\$1,202,671
Programmed	\$593,000			

Phillippi St, Malad St / Targee St
Boise

Priority: 48 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter and sidewalk improvements on both sides of Phillippi St from Malad St to Targee St in accordance with the Central Bench Neighborhood Plan. Project will provide pedestrian connectivity in an established neighborhood in the vicinity of Phillippi Park. In-house design.



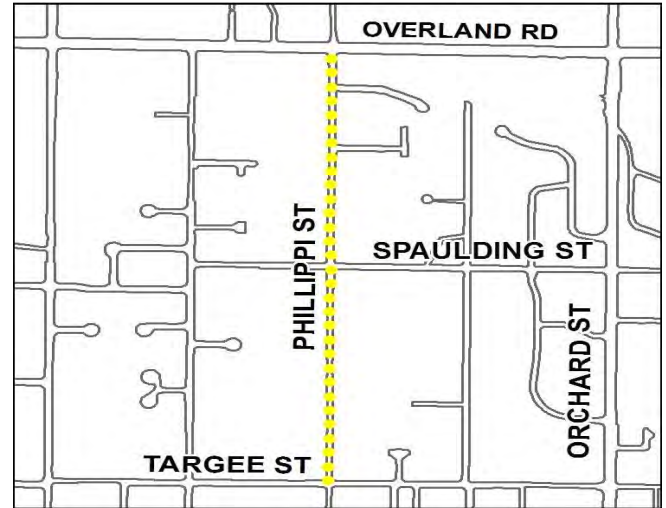
Programmed Expenditures			Project Costs	
Appraisals - RW	\$25,000	2021	ACHD Share	\$530,000
Construction	\$501,000	2021	Plus Funding	\$0
Const Engineering	\$4,000	2021	Plus PriorCosts	\$58,897
Programmed	\$530,000		Project Total	\$588,897

**Phillippi St, Targee St / Overland Rd
Boise**

Priority: 54 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter, and sidewalk on the east side of Phillippi St from Targee St to Overland Rd in accordance with the Central Bench Neighborhood Plan. Project includes partial road rehabilitation. In-house design.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$4,000	2019	ACHD Share	\$848,000
Appraisals - RW	\$6,000	2019	Plus Funding	\$0
RW Acquisition	\$60,000	2019	Plus PriorCosts	\$127,705
Construction	\$742,000	2021	Project Total	\$975,705
Const Engineering	\$36,000	2021		
Programmed	\$848,000			

**Pierce St, Washington St / Shenandoah Dr
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalks on Pierce Street from Washington St to Shenandoah Dr to improve pedestrian safety for students walking to Roosevelt Elementary. Priority project request (2015) from the Boise School District.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2019	ACHD Share	\$1,053,000
Appraisals - RW	\$8,000	2019	Plus Funding	\$0
RW Acquisition	\$34,000	2019	Plus PriorCosts	\$125,000
Construction	\$990,000	2020	Project Total	\$1,178,000
Const Engineering	\$11,000	2020		
Programmed	\$1,053,000			

**Plummer Rd Bridge #2002 Pedestrian Facilities, 1700' N/O SH 44
Star**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on the west side of Plummer Rd by extending the bridge structure on the west side.



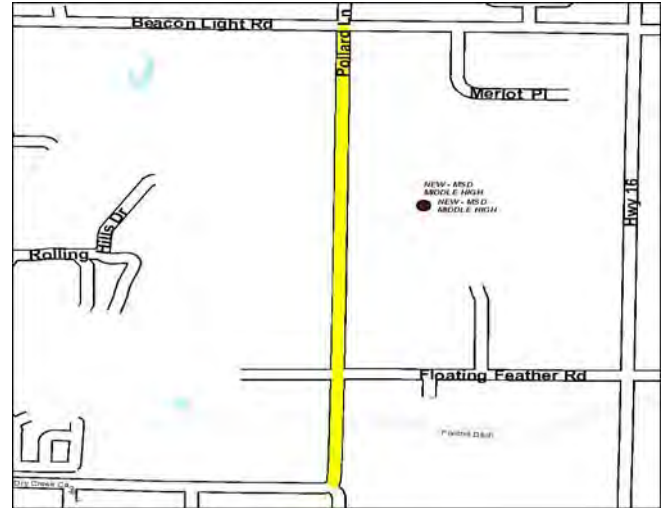
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$115,000	2023	ACHD Share	\$644,000
Title Search - RW	\$1,000	PD	Plus Funding	\$0
RW Acquisition	\$19,000	PD	Plus PriorCosts	
Construction	\$495,000	PD	Project Total	\$644,000
Const Engineering	\$11,000	PD		
Utilities	\$3,000	PD		
Programmed	\$644,000			

**Pollard Ln, Floating Feather Rd / Star Middle School
Ada County / Star**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct a 7' interim asphalt path on the west side of Pollard Ln, between Floating Feather Rd and Star Middle School and on Floating Feather Rd, west of Pollard to existing sidewalk. Project includes a pedestrian bridge over the existing canal.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$32,000	2022	ACHD Share	\$228,000
RW Acquisition	\$2,000	2022	Plus Funding	\$0
Construction	\$184,000	2023	Plus PriorCosts	
Const Engineering	\$4,000	2023	Project Total	\$228,000
Utilities	\$6,000	2023		
Programmed	\$228,000			

**Poplar St, Cole Rd / Raymond St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter, and sidewalk on the north side of Poplar St from Cole Rd to Raymond St in accordance with the West Bench Neighborhood Plan. Project will improve connectivity to Koelsh Elementary and Fairmont Junior High. In-house design.



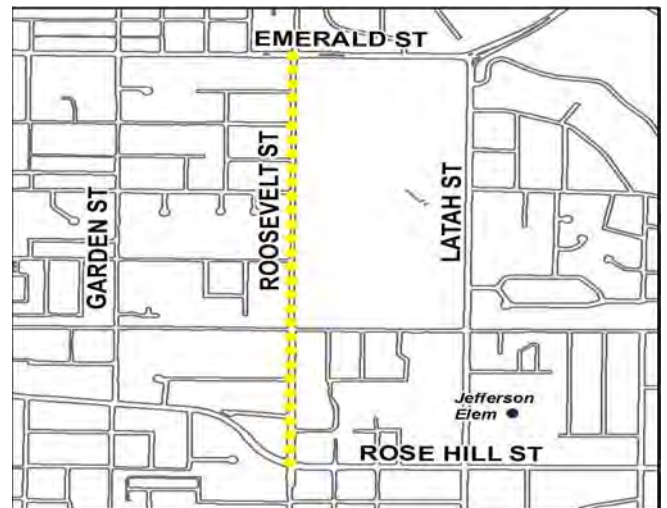
Programmed Expenditures			Project Costs	
Construction	\$400,000	2019	ACHD Share	\$418,000
Construction	\$18,000	2020	Plus Funding	\$0
Programmed	\$418,000		Plus PriorCosts	\$124,228
			Project Total	\$542,228

**Roosevelt St, Rose Hill St / Emerald St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalks on the west side of Roosevelt St from Rose Hill St to Emerald St in accordance with the Central Bench Neighborhood Plan. Project includes roadway rehabilitation. Project will improve connectivity for students attending Jefferson Elementary.



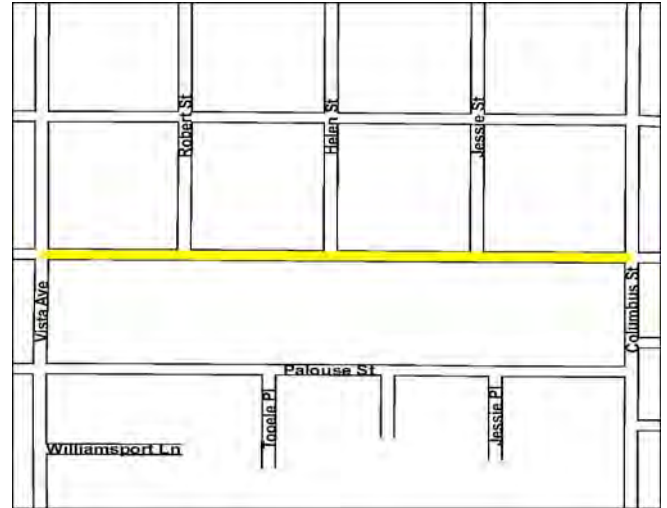
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$5,000	2019	ACHD Share	\$1,132,000
Survey	\$32,000	2022	Plus Funding	\$0
Construction	\$1,080,000	2022	Plus PriorCosts	\$376,286
Const Engineering	\$15,000	2022	Project Total	\$1,508,286
Programmed	\$1,132,000			

**Spaulding St, Vista Ave / Columbus St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter, and sidewalk on the south side of Spaulding St, between Vista Ave and Columbus St. Project includes a reduced roadway cross section.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$149,000	2022	ACHD Share	\$755,000
RW Acquisition	\$2,000	2023	Plus Funding	\$0
Construction	\$587,000	PD	Plus PriorCosts	
Const Engineering	\$14,000	PD	Project Total	\$755,000
Utilities	\$3,000	PD		
Programmed	\$755,000			

**State St and Wylie Ln Pedestrian Crossing
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on State St at Wylie Ln (east side) in accordance with the Northwest Boise Neighborhood Plan.



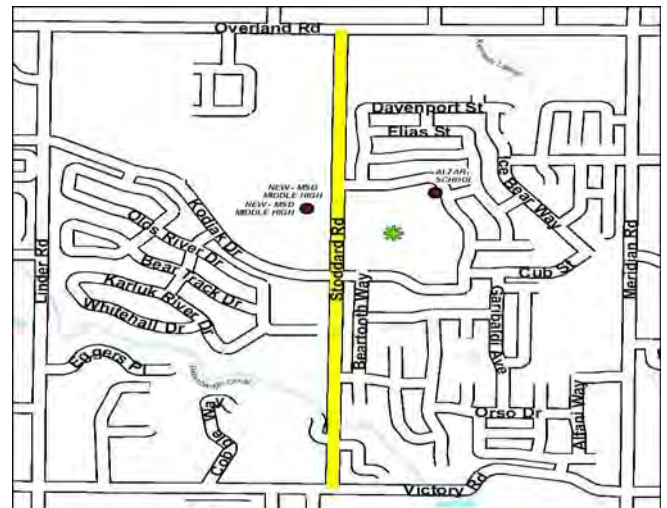
Programmed Expenditures			Project Costs	
Construction	\$100,000	2019	ACHD Share	\$152,000
Const Engineering	\$7,000	2019	Plus Funding	\$0
Traffic Materials	\$32,000	2019	Plus PriorCosts	\$55,000
Utilities	\$13,000	2019	Project Total	\$207,000
Programmed	\$152,000			

**Stoddard Rd, Victory Rd / Overland Rd
Meridian**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Reconstruct Stoddard Rd, between Victory Rd and Overland Rd to 3-lanes, 7' attached sidewalks and bike lanes. Project includes bridge #2085 and an enhanced pedestrian crossing (pedestrian hybrid beacon) at Victory and Stoddard (CM214-27). Bike lanes may be replaced by a pathway per the Bike Master Plan Update.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$309,000	2022	ACHD Share	\$1,892,000
RW Acquisition	\$143,000	2023	Plus Funding	\$0
Construction	\$1,404,000	PD	Plus PriorCosts	
Const Engineering	\$30,000	PD	Project Total	\$1,892,000
Utilities	\$6,000	PD		
Programmed	\$1,892,000			

**Targee St, Owyhee St / Shoshone St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter, and sidewalk on both sides of Targee St from Owyhee St to Shoshone St. Individual neighborhood application project. Includes full road rehabilitation.

Programmed Expenditures			Project Costs	
Construction	\$65,000	2019	ACHD Share	\$65,000
Programmed	\$65,000		Plus Funding	\$0
			Plus PriorCosts	\$607,138
			Project Total	\$672,138



**Ten Mile Rd and Crenshaw St Pedestrian Crossing
Kuna**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Ten Mile Rd at Crenshaw St. In-house design.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$0	2019	ACHD Share	\$173,000
Title Search - RW	\$1,000	2019	Plus Funding	\$0
RW Acquisition	\$2,000	2020	Plus PriorCosts	
Construction	\$113,000	2021	Project Total	\$173,000
Traffic Materials	\$52,000	2021		
Utilities	\$5,000	2021		
Programmed	\$173,000			



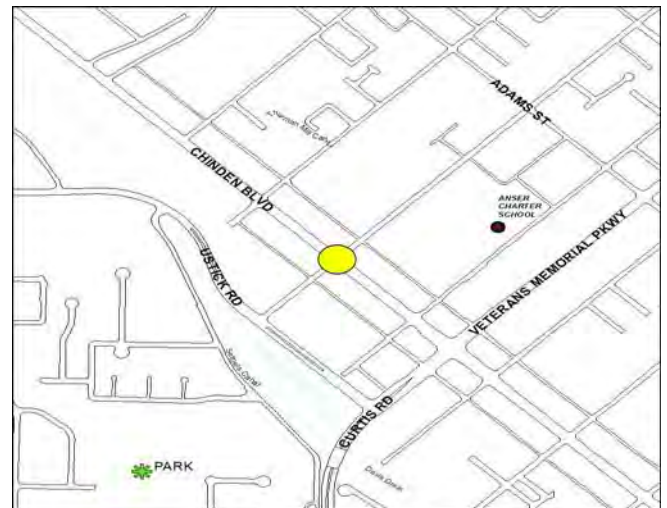
**US 20/26 (Chinden Blvd) and 43rd St Pedestrian Crossing
Garden City**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Federal aid project to install an enhanced pedestrian crossing on Chinden Blvd at 43rd St.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$56,000	2021	ACHD Share	\$16,000
Construction	\$9,000	2023	Plus Funding	\$196,000
Const Engineering	\$2,000	2023	Plus PriorCosts	
Programmed	\$67,000		Project Total	\$212,000

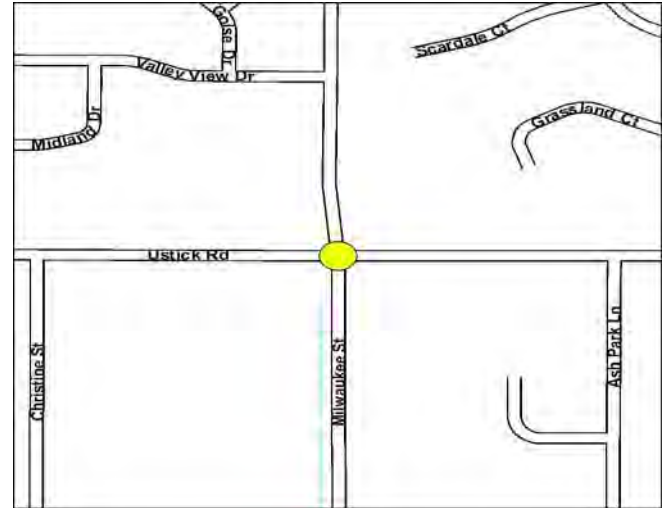


**Ustick Rd and Milwaukee St School Zone
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Expand the existing school zone by installing new school zone flashers south and west of the intersection to improve student safety.



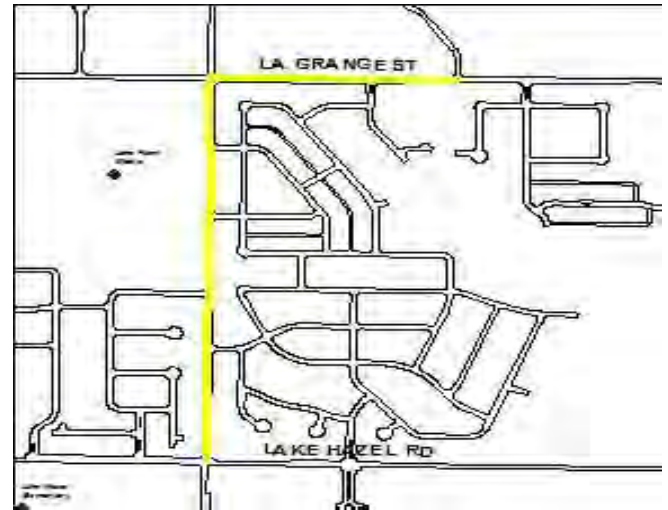
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$35,000	2019	ACHD Share	\$284,600
Title Search - RW	\$1,000	2019	Plus Funding	\$0
RW Acquisition	\$2,000	2019	Plus PriorCosts	
Construction	\$202,000	2020	Project Total	\$284,600
Const Engineering	\$3,000	2020		
Traffic Materials	\$39,000	2020		
Utilities	\$3,000	2020		
Programmed	\$285,000			

**Valley St, Lake Hazel Rd / La Grange St
Ada County**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter, sidewalk, parking and bike lanes on the west side of Valley St from Lake Hazel Rd to La Grange St.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$129,000	2019	ACHD Share	\$552,000
Title Search - RW	\$3,000	2019	Plus Funding	\$0
RW Acquisition	\$194,000	2020	Plus PriorCosts	
Construction	\$205,000	2021	Project Total	\$552,000
Const Engineering	\$11,000	2021		
Utilities	\$5,000	2019		
Utilities	\$5,000	2021		
Programmed	\$552,000			

**Victory Rd and Standing Timber Ave Pedestrian Crossing
Meridian**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing and curb ramps on Victory Rd at Standing Timber Ave.



Programmed Expenditures			Project Costs	
Construction	\$105,000	2020	ACHD Share	\$143,000
Traffic Materials	\$35,000	2020	Plus Funding	\$0
Utilities	\$3,000	2020	Plus PriorCosts	\$43,000
Programmed	\$143,000		Project Total	\$186,000

Vista Ave and Nez Perce St Pedestrian Crossing
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Vista Ave at Nez Perce St, including bike push buttons. Project includes relocation of the bus stops to closer to Nez Perce from Spaulding in coordination with Valley Regional Transit.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$49,000	2020	ACHD Share	\$258,800
Title Search - RW	\$1,000	2020	Plus Funding	\$0
RW Acquisition	\$4,000	2020	Plus PriorCosts	
Construction	\$150,000	2021	Project Total	\$258,800
Const Engineering	\$5,000	2021		
Traffic Materials	\$40,000	2021		
Utilities	\$3,000	2020		
Utilities	\$7,000	2021		
Programmed				\$259,000

Warm Springs Ave and Straughan Ave Pedestrian Crossing
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhance pedestrian crossing (rectangular rapid flashing beacon) on Warm Springs Ave at Straughan Ave in accordance with the East End Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$27,000	PD	ACHD Share	\$126,000
RW Acquisition	\$2,000	PD	Plus Funding	\$0
Construction	\$64,000	PD	Plus PriorCosts	
Const Engineering	\$3,000	PD	Project Total	\$126,000
Traffic Materials	\$20,000	PD		
Utilities	\$10,000	PD		
Programmed				\$126,000

Warm Springs Ave, Glacier Dr / Glacier Dr
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on the north side of Warm Springs Ave from 320' northwest of Glacier Dr to the southeast corner of Riverland Terrace Subdivision. Priority request from the Boise School District.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$68,000	2019	ACHD Share	\$358,000
Survey	\$15,000	2020	Plus Funding	\$0
Construction	\$261,000	2020	Plus PriorCosts	
Const Engineering	\$6,000	2020	Project Total	\$358,000
Utilities	\$5,000	2019		
Utilities	\$3,000	2020		
Programmed				\$358,000

Safe Sidewalk Projects

Safe Sidewalk Program (2019) Boise

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

**Indian Lakes Subdivision (East of Cole, Amity to Desert)
North End Boise (20th to Harrison, Hill to Irene)
Southeast Boise (Gekeler to Holcomb, Boise to Bergeson)**

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,600,000	2019	ACHD Share	\$1,600,000
Programmed	\$1,600,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,600,000

Safe Sidewalk Program (2020)

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,600,000	2020	ACHD Share	\$1,600,000
Programmed	\$1,600,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,600,000

Safe Sidewalk Program (2021)

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,600,000	2021	ACHD Share	\$1,600,000
Programmed	\$1,600,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,600,000

Safe Sidewalk Program (2022)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,600,000	2022	ACHD Share	\$1,600,000
Programmed	\$1,600,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,600,000

Safe Sidewalk Program (2023)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,600,000	2023	ACHD Share	\$1,600,000
Programmed	\$1,600,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,600,000

Safe Sidewalk Program (PD)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$3,200,000	PD	ACHD Share	\$3,200,000
Programmed	\$3,200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$3,200,000

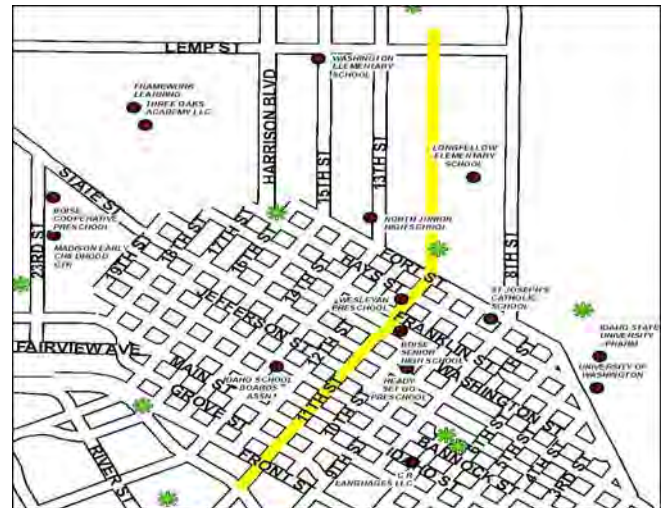
Bikeway Projects

11th St Bikeway, Pioneer Pathway / Heron St Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Improve 11th St as part of the regional low-stress bikeway network to include wayfinding and bikeway signage, enhanced crossings, bike lanes (south of Bannock) and markings in accordance with the Bike Master Plan and the North Boise Neighborhood Plan. Concept design will further clarify project scope.



Programmed Expenditures			Project Costs	
Concept Design	\$25,000	2019	ACHD Share	\$257,000
Prof Services - DSN	\$30,000	2020	Plus Funding	\$0
RW Acquisition	\$2,000	2021	Plus PriorCosts	
Construction	\$150,000	2021	Project Total	\$257,000
Traffic Materials	\$50,000	2021		
Programmed	\$257,000			

Bannock St Bikeway (East Phase), Broadway Ave / Greenbelt Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Improve Bannock St in the East End as part of the regional low-stress bikeway network to include wayfinding and bikeway signage, enhanced crossings, and markings in accordance with the Bike Master Plan and the East End Neighborhood Plan. Concept design will further clarify project scope. Includes improved crossing of the Flume at Bannock St.



Programmed Expenditures			Project Costs	
Concept Design	\$25,000	2023	ACHD Share	\$257,000
Prof Services - DSN	\$25,000	PD	Plus Funding	\$0
RW Acquisition	\$2,000	PD	Plus PriorCosts	
Construction	\$175,000	PD	Project Total	\$257,000
Traffic Materials	\$30,000	PD		
Programmed	\$257,000			

Bikeway Signage (2019) Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install wayfinding and bikeway signage on previously improved corridors identified as part of the regional low-stress bikeway network in accordance with the Bike Master Plan. Corridors include: Boise Ave, Gary Ln, Federal Way, Emerald-American, Shamrock Bikeway, Surprise Way, and Wylie Ln.

Programmed Expenditures			Project Costs	
Construction	\$15,000	2019	ACHD Share	\$65,000
Traffic Materials	\$50,000	2019	Plus Funding	\$0
Programmed	\$65,000		Plus PriorCosts	
			Project Total	\$65,000

**Cassia St Bikeway, Franklin Rd / Kootenai St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Improve Cassia St as part of the regional low-stress bikeway network to include wayfinding and bikeway signage, enhanced crossings, connection to/through Cassia Park and markings in accordance with the Bike Master Plan and the Central Bench Neighborhood Plan. Concept design will further clarify project scope.



Programmed Expenditures		
Prof Services - DSN	\$76,000	2019
Title Search - RW	\$2,000	2019
RW Acquisition	\$10,000	2020
Construction	\$445,000	2021
Const Engineering	\$10,000	2021
Traffic Materials	\$20,000	2021
Utilities	\$3,000	2021
Programmed	\$566,000	

Project Costs	
ACHD Share	\$565,600
Plus Funding	\$0
Plus PriorCosts	\$20,000
Project Total	\$585,600

**Columbia Village Bikeway, Hwy 21 / Boise Ave
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Improve as part of the regional low-stress bikeway network select streets (Holcomb, Yamhill, Lake Forest, Grand Forest) in Columbia Village to include wayfinding and bikeway signage, enhanced crossings, and markings in accordance with the Bike Master Plan and the Southeast Boise Neighborhood Plan. Concept design will further clarify project scope.

Programmed Expenditures		
Concept Design	\$25,000	2020
Prof Services - DSN	\$25,000	2021
RW Acquisition	\$2,000	2021
Construction	\$150,000	2022
Traffic Materials	\$30,000	2022
Utilities	\$12,000	2022
Programmed	\$244,000	

Project Costs	
ACHD Share	\$244,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$244,000

**Columbus St Bikeway, Victory Rd / Kootenai St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Improve Columbus St as part of the regional low-stress bikeway network to include wayfinding and bikeway signage and markings in accordance with the Bike Master Plan and the Central Bench Neighborhood Plan. Concept design will further clarify project scope.

Programmed Expenditures		
Concept Design	\$25,000	2020
Prof Services - DSN	\$20,000	2021
Title Search - RW	\$2,000	2021
RW Acquisition	\$2,000	2021
Construction	\$100,000	2022
Utilities	\$12,000	2022
Programmed	\$161,000	

Project Costs	
ACHD Share	\$161,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$161,000

**Garden St Bikeway, Albion St / Greenbelt
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # BK218-11 Prj # ITD Key #
Est Source Planning Proj Mgr Head

Improve Garden St as part of the regional low-stress bikeway network to include wayfinding and bikeway signage, enhanced crossing at Franklin Rd, and markings in accordance with the Bike Master Plan and the Central Bench Neighborhood Plan. Concept design will further clarify project scope.

Programmed Expenditures			Project Costs	
Concept Design	\$25,000	2022	ACHD Share	\$214,000
Prof Services - DSN	\$25,000	2023	Plus Funding	\$0
RW Acquisition	\$2,000	PD	Plus PriorCosts	
Construction	\$120,000	PD	Project Total	\$214,000
Traffic Materials	\$30,000	PD		
Utilities	\$12,000	PD		
Programmed	\$214,000			

**Latah St Bikeway, Targee St / Emerald St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # BK217-02 Prj # ITD Key #
Est Source Other Proj Mgr Head

Improve Latah St as part of the regional low-stress bikeway network to include wayfinding and bikeway signage and markings in accordance with the Bike Master Plan and the Central Bench Neighborhood Plan. Concept design will further clarify project scope.

Programmed Expenditures			Project Costs	
Concept Design	\$15,000	2022	ACHD Share	\$86,000
Prof Services - DSN	\$16,000	2023	Plus Funding	\$0
RW Acquisition	\$2,000	2023	Plus PriorCosts	
Construction	\$50,000	PD	Project Total	\$86,000
Utilities	\$3,000	PD		
Programmed	\$86,000			

**Leadville Ave Bikeway, Linden St / Greenbelt
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # BK213-03 Prj # 817048 ITD Key #
Est Source Scoping 2014 Proj Mgr Homan

Improve Leadville Ave as a bikeway including enhanced crossings, shared lane markings, and traffic calming in accordance with the Southeast Boise Neighborhood Plan.

Programmed Expenditures			Project Costs	
Construction	\$360,000	2019	ACHD Share	\$364,500
Const Engineering	\$5,000	2019	Plus Funding	\$0
Programmed	\$365,000		Plus PriorCosts	\$99,068
			Project Total	\$463,568

**Linder-Meridian Bikeway, Pine Ave / Temple Dr
Meridian**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Improve as part of the regional low-stress bikeway network select streets between Linder Rd and Meridian Rd to include wayfinding and bikeway signage, enhanced crossings at Ustick and McMillan, and markings in accordance with the Bike Master Plan. Concept design will further clarify project scope.

Programmed Expenditures			Project Costs	
Concept Design	\$25,000	PD	ACHD Share	\$441,000
Prof Services - DSN	\$30,000	PD	Plus Funding	\$0
RW Acquisition	\$2,000	PD	Plus PriorCosts	
Construction	\$300,000	UF	Project Total	\$441,000
Const Engineering	\$4,000	UF		
Traffic Materials	\$75,000	UF		
Utilities	\$5,000	UF		
Programmed	\$441,000			

**Mountain View Bikeway, Garrett St / Orchard St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Improve Mountain View St (and connecting streets) as part of the regional low-stress bikeway network to include wayfinding and bikeway signage, multi-use path on the north side of Goddard St and markings in accordance with the Bike Master Plan and the West Bench Neighborhood Plan. Concept design will further clarify project scope.

Programmed Expenditures			Project Costs	
Concept Design	\$25,000	2023	ACHD Share	\$569,000
Prof Services - DSN	\$45,000	PD	Plus Funding	\$0
RW Acquisition	\$2,000	PD	Plus PriorCosts	
Construction	\$450,000	UF	Project Total	\$569,000
Traffic Materials	\$35,000	UF		
Utilities	\$12,000	UF		
Programmed	\$569,000			

**Northwest Boise Bikeway, Horseshoe Bend Rd / 36th St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Improve as part of the regional low-stress bikeway network select streets in Northwest Boise to include wayfinding and bikeway signage, enhanced crossings as necessary, and markings in accordance with the Bike Master Plan and the Northwest Boise Neighborhood Plan. Concept design will further clarify project scope.

Programmed Expenditures			Project Costs	
Concept Design	\$25,000	2022	ACHD Share	\$175,000
Prof Services - DSN	\$16,000	2023	Plus Funding	\$0
RW Acquisition	\$2,000	2023	Plus PriorCosts	
Construction	\$100,000	PD	Project Total	\$175,000
Traffic Materials	\$20,000	PD		
Utilities	\$12,000	PD		
Programmed	\$175,000			

**Pleasanton Ave Bikeway, Greenbelt / 23rd St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Improve Pleasanton Ave as part of the regional low-stress bikeway network to include wayfinding and bikeway signage and markings in accordance with the Bike Master Plan. Concept design will further clarify project scope.

Programmed Expenditures			Project Costs	
Concept Design	\$25,000	2022	ACHD Share	\$150,000
Prof Services - DSN	\$16,000	2023	Plus Funding	\$0
RW Acquisition	\$2,000	2023	Plus PriorCosts	
Construction	\$75,000	PD	Project Total	\$150,000
Traffic Materials	\$20,000	PD		
Utilities	\$12,000	PD		
Programmed	\$150,000			

**Protest Hill Bikeway, Vista Ave / Leadville Ave (includes University and Lincoln)
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Improve Protest Rd Hill (including Kootenai, Beacon, Lincoln, and University) as part of the regional low-stress bikeway network to include wayfinding and bikeway signage and markings in accordance with the Bike Master Plan and the Central Bench Neighborhood Plan. Concept design will further clarify project scope.

Programmed Expenditures			Project Costs	
Concept Design	\$25,000	2020	ACHD Share	\$155,000
Prof Services - DSN	\$16,000	2021	Plus Funding	\$0
RW Acquisition	\$2,000	2021	Plus PriorCosts	
Construction	\$100,000	2022	Project Total	\$155,000
Utilities	\$12,000	2022		
Programmed	\$155,000			

**School Ave Bikeway, King Rd / Deer Flat Rd
Kuna**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Improve School Ave as part of the regional low-stress bikeway network to include wayfinding and bikeway signage and markings in accordance with the Bike Master Plan. Concept design will further clarify project scope.

Programmed Expenditures			Project Costs	
Concept Design	\$25,000	PD	ACHD Share	\$102,000
Prof Services - DSN	\$16,000	PD	Plus Funding	\$0
RW Acquisition	\$2,000	PD	Plus PriorCosts	
Construction	\$50,000	PD	Project Total	\$102,000
Const Engineering	\$4,000	PD		
Utilities	\$5,000	PD		
Programmed	\$102,000			

**Shoshone St Bikeway, Canal St / Capital Blvd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # BK213-04 Prj # 818014 ITD Key #

Est Source Scoping 2014 Proj Mgr Corcoran

Improve Shoshone St as part of the regional low-stress bikeway network to include wayfinding and bikeway signage, enhanced connections and crossings at Overland and Rose Hill, and markings in accordance with the Bike Master Plan and the Central Bench Neighborhood Plan. Project also includes improvement to the Peasley St UPRR crossing. Concept design will further clarify project scope.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$40,000	2019	ACHD Share	\$557,600
Title Search - RW	\$2,000	2019	Plus Funding	\$0
RW Acquisition	\$30,000	2019	Plus PriorCosts	\$20,000
Construction	\$435,000	2020	Project Total	\$577,600
Const Engineering	\$3,000	2020		
Traffic Materials	\$40,000	2020		
Utilities	\$5,000	2019		
Utilities	\$3,000	2020		
Programmed	\$558,000			

Economic Development

**05th St and 06th St, Myrtle St / Fort St, Two-Way Conversion
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # RD216-11 Prj # 517020 ITD Key #

Est Source Planning Proj Mgr Homan

Complete a 1-way to 2-way conversion of 05th St and 06th St in downtown Boise.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$160,000	2019	ACHD Share	\$1,950,000
Survey	\$34,000	UF	Plus Funding	\$0
Construction	\$1,450,000	UF	Plus PriorCosts	\$334,887
Const Engineering	\$56,000	UF	Project Total	\$2,284,887
Traffic Materials	\$250,000	UF		
Programmed	\$1,950,000			

**05th St and Fort St and Hays St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Improve intersection for pedestrians, bicyclists, and motorists. Project concept will determine the scope of intersection improvements.

Programmed Expenditures			Project Costs	
Concept Design	\$175,000	UF	ACHD Share	\$175,000
Programmed	\$175,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$175,000

**Aikens St, Eagle Rd / 02nd St
Eagle**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Extend Aikens St, east to 02nd St from its current terminus and complete the street section with curb, gutter, and sidewalk in accordance with the Eagle Rd and State St Intersection Concept Study.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$5,000	2019	ACHD Share	\$1,170,000
Prof Services - DSN	\$5,000	2020	Plus Funding	\$120,000
Appraisals - RW	\$32,000	2019	Plus PriorCosts	\$409,146
RW Acquisition	\$550,000	2019	Project Total	\$1,699,146
Survey	\$25,000	2020		
Construction	\$663,000	2020		
Const Engineering	\$10,000	2020		
Programmed	\$1,290,000			

**Broadway Ave/Avenue B and Idaho St/Warm Springs Ave
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Modify intersection to improve safety for all users in accordance with the Broadway Ave / Avenue B and Idaho St / Warm Springs Ave Concept Design. Donna Larsen Park Pathway and associate pedestrian crossings being completed under a separate project.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$198,000	UF	ACHD Share	\$3,992,500
Title Search - RW	\$3,000	UF	Plus Funding	\$0
Appraisals - RW	\$13,000	UF	Plus PriorCosts	
RW Acquisition	\$785,000	UF	Project Total	\$3,992,500
Construction	\$2,991,000	UF		
Utilities	\$3,000	UF		
Programmed	\$3,993,000			

**East 03rd St Extension, Franklin Rd / Carlton St (Phase 1)
Meridian**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Construct streetscape improvements, including curb, gutter, sidewalk, and improved UPRR crossing, from Franklin Rd to Carlton Ave in accordance with the Downtown Meridian Neighborhood Plan. A future phase will evaluate the extension of East 3rd Street from Carlton to Fairview.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$340,000	UF	ACHD Share	\$1,866,000
RW Acquisition	\$230,000	UF	Plus Funding	\$0
Construction	\$1,243,000	UF	Plus PriorCosts	
Const Engineering	\$35,000	UF	Project Total	\$1,866,000
Utilities	\$18,000	UF		
Programmed	\$1,866,000			

**Pine Ave, Meridian Rd / Locust Grove Rd
Meridian**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Reconstruct roadway (RD208-01.001) to include widening at intersections, curb, gutter, sidewalk and bike lanes (RD208-01.002) in partnership with the City of Meridian and the Meridian Development Corporation. Project includes Pine Bridge #1126 (MI214-04).

Programmed Expenditures			Project Costs	
Construction	\$555,000	2019	ACHD Share	\$400,000
Const Engineering	\$35,000	2019	Plus Funding	\$190,000
Programmed	\$590,000		Plus PriorCosts	\$6,171,507
			Project Total	\$6,761,507