Roadway Program

Programmed

Arterial Roadway Projects

Cloverdale Rd, Fairview Ave / Ustick Rd Boise

 GIS #
 RC0087
 Prj #
 513028
 ITD Key #

 Est Source
 Engineer
 Proj Mgr
 Homan

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cloverdale Rd Concept Design and the 2016 CIP. Project includes bridge #1422 (MI214-21 or RC0087-04), and enhanced pedestrian crossings at Granger St (RC0087-02) and Clover Meadows Dr (RC0087-02).

Programmed Expenditures		
Construction	\$2,659,000	2018
Construction	\$291,000	2019
Traffic Materials	\$84,000	2018
Utilities	\$150,000	2018

\$3,184,000

Project Costs	
ACHD Share	\$3,184,000
Plus Funding	\$0
Plus PriorCosts	\$74,300
Project Total	\$3,258,300



Priority:

of 65

Adjusted Benefit/Cost Ratio: 19.85

Cloverdale Rd, McMillan Rd / Chinden Blvd (US 20/26) Boise

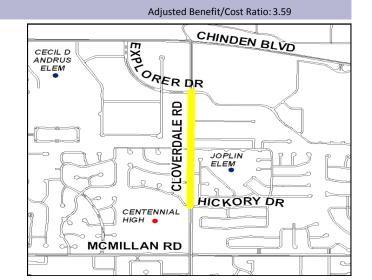
 GIS #
 RD207-13
 Prj #
 517054.001
 ITD Key #

 Est Source
 CIP
 Proj Mgr
 McCarthy

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cloverdale Rd Concept Design and the 2016 CIP. Project includes bridges #1128 and #1129 and the intersection of Cloverdale Rd and DeMeyer St.

Programmed Expenditures			
Prof Services - DSN	\$35,000	2018	,
Title Search - RW	\$0	2018	1
Appraisals - RW	\$60,000	2018	
RW Acquisition	\$675,000	2018	
Construction	\$4,200,000	2019	
Traffic Materials	\$100,000	2019	
Utilities	\$5,000	2018	
Utilities	\$60,000	2019	
Programmed	\$5,135,000		

Project Costs	
ACHD Share	\$5,135,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$5,135,000



Priority:

37

of 65

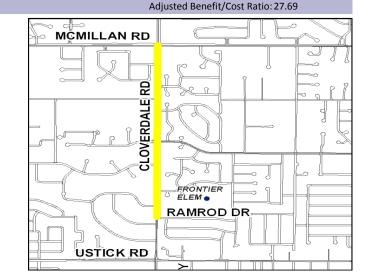
Cloverdale Rd, Ustick Rd / McMillan Rd **Boise**

GIS# RC0092 516010 ITD Key# Prj # Est Source Planning Proj Mgr Homan

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cloverdale Rd Concept Design and the 2016 CIP. In-house design.

Programmed Expenditures		
RW Acquisition	\$175,000	2018
Construction	\$2,805,000	2019
Traffic Materials	\$120,000	2019
Utilities	\$3,000	2019
Programmed	\$3,103,000	

Project Costs	
ACHD Share	\$3,103,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$3,103,000



Priority:

Eagle Rd, Amity Rd / Victory Rd Meridian

GIS # RD207-33 ITD Key# Prj # CIP Cutler Est Source Proj Mgr

Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP. In-house design.

Programmed Expenditures			
Prof Services - DSN	\$15,000	2018	A
Title Search - RW	\$6,000	2018	ı
Appraisals - RW	\$30,000	2019	,
RW Acquisition	\$300,000	2019	,
Construction	\$4,028,000	2020	1
Const Engineering	\$43,000	2020	
Traffic Materials	\$64,000	2020	
Utilities	\$3,000	2018	

	Project Costs	
3	ACHD Share	\$4,489,000
3	Plus Funding	\$0
)	Plus PriorCosts	
)	Project Total	\$4,489,000
)		

Priority: of 65 **TIP** 53 Adjusted Benefit/Cost Ratio: 0.93



Programmed

\$4,489,000

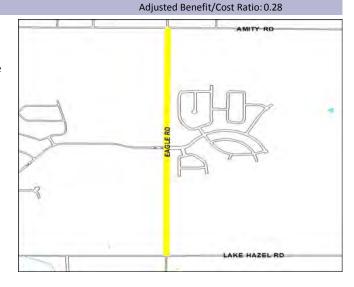
Eagle Rd, Lake Hazel Rd / Amity Rd **Ada County**

GIS # RD216-04 Prj # ITD Key# Proj Mgr Est Source **Bevins**

Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP.

Programmed Expenditures		
Prof Services - DSN	\$315,000	2022
RW Acquisition	\$270,000	PD
Construction	\$2,855,000	PD
Programmed	\$3,440,000	

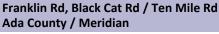
Project Costs	
ACHD Share	\$3,440,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$3,440,000



Priority:

62

of 65



RC0152 GIS#

Prj # 711023 ITD Key# 12368

Bevins

Est Source Engineer

Federal aid project to widen Franklin Rd to 5 lanes with curb, gutter, and sidewalks in accordance with the 2016 CIP. Drainage will include green stormwater infrastructure strategies. Project includes widening the Franklin/Black Cat intersection (IN203-01) to 7 lanes in all directions and reconstruction/widening of the Franklin Bridge #170CX (MI214-23).

Proj Mgr

Programmed Expenditures		
Const Engineering	\$25,000	2018
Programmed	\$25,000	_

Project Costs	
ACHD Share	\$2,000
Plus Funding	\$23,000
Plus PriorCosts	\$928,811
Project Total	\$953,811



Priority:

Lake Hazel Rd, Cloverdale Rd / Five Mile Rd **Ada County**

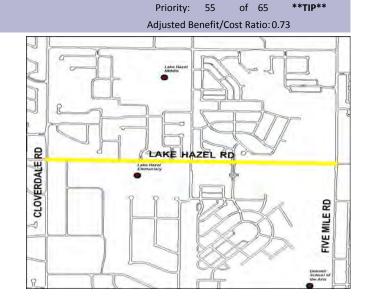
GIS # RD207-29 Prj # CIP Est Source

ITD Key# Proj Mgr Bevins

Widen Lake Hazel Rd to 5 lanes with curb, gutter, sidewalks and bike lanes in accordance with the 2016 CIP.

Programmed Expenditures		
Prof Services - DSN	\$280,000	2022
RW Acquisition	\$290,000	PD
Construction	\$2,901,000	PD
Programmed	\$3,471,000	

	Project Costs	
<u> </u>	•	
_	ACHD Share	\$3,471,000
	Plus Funding	\$0
	Plus PriorCosts	
	Project Total	\$3,471,000



of 65

55

TIP

Lake Hazel Rd, Cole Rd / Orchard St Extension **Boise**

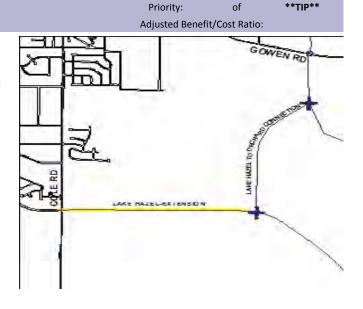
GIS # RD216-02 Prj # Planning Est Source

ITD Key# Proj Mgr Inselman

Construct a new 2-lane roadway extension of Lake Hazel Rd, between Cole Rd and Orchard St Extension. Project to be built by development.

Programmed Expenditures			
Construction	\$0	2018	
Programmed	\$0		

Project Costs	
\$0	
\$0	
\$0	



Lake Hazel Rd, Eagle Rd / Cloverdale Rd **Ada County**

GIS # RD209-18 ITD Key# Prj # Est Source CIP Proj Mgr Bevins

Widen Lake Hazel Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP.

Programme	d Expenditures		
Prof Services - DSN	\$220,000	2022	
RW Acquisition	\$100.000	PD	1

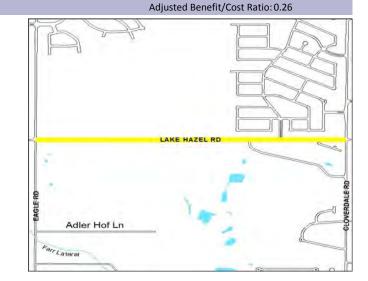
Construction

Programmed

ACHD Share \$2,320,000 Plus Funding \$0 PD Plus PriorCosts

Project Total \$2,320,000

Project Costs



Priority:

Lake Hazel Rd, Five Mile Rd / Maple Grove Rd **Ada County**

\$2,000,000

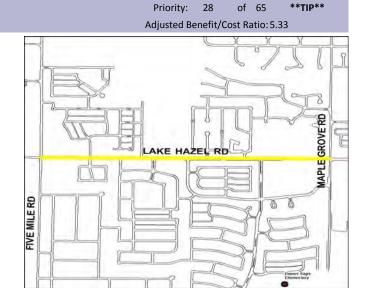
\$2,320,000

GIS # RD207-30 Prj # ITD Key# CIP Bevins Est Source Proj Mgr

Widen Lake Hazel Rd to 5 lanes with curb, gutter, sidewalks and bike lanes in accordance with the 2016 CIP. Project includes bridge #1227.

Programm	Programmed Expenditures		
Prof Services - DSN	\$270,000	2021	
RW Acquisition	\$480,000	2022	
Construction	\$2,792,000	PD	
Utilities	\$26,000	PD	
Programmed	\$3,568,000		

	Project Costs	
	ACHD Share	\$3,568,000
	Plus Funding	\$0
	Plus PriorCosts	
ļ	Project Total	\$3,568,000



TIP

Lake Hazel Rd, Maple Grove Rd / Cole Rd (CIP Buildout) **Ada County**

GIS # RD216-05 ITD Key# Prj # Proj Mgr Est Source CIP Bevins

Widen Lake Hazel Rd to 5 lanes with curb, gutter, sidewalk and bike lane in accordance with the 2016 CIP.

Programmed Expenditures		
Prof Services - DSN	\$332,000	2022
RW Acquisition	\$60,000	PD
Construction	\$3,028,000	PD
Programmed	\$3,420,000	

Project Costs		
ACHD Share	\$3,420,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$3,420,000	



Linder Rd, Cayuse Creek Dr/ Chinden Blvd (US 20/26) Meridian

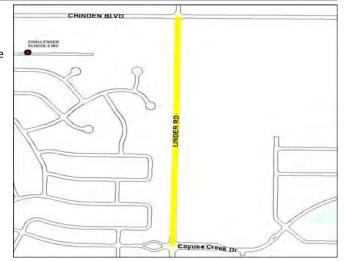
GIS # RD202-17 ITD Key# Prj # 517032 Est Source CIP Proj Mgr Ashby

Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with 2016 CIP.

Programmed Expenditures		
Appraisals - RW	\$13,000	2018
RW Acquisition	\$160,000	2018
Construction	\$435,000	2019
Traffic Materials	\$35,000	2019
Utilities	\$10,000	2019

	Project Costs		
ACHD Share		\$653,000	
	Plus Funding	\$0	
	Plus PriorCosts	\$0	
1	Project Total	\$653,000	

Programmed \$653,000



Priority:

Adjusted Benefit/Cost Ratio: 6.36

Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St)

GIS # RD207-19 Prj # ITD Key# CIP Est Source Proj Mgr Homan

Widen Linder Rd to 7 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes bridges #2033, #2035, and #2036.

Programmed Expenditures		
Concept Design	\$150,000	2018
Concept Design	\$200,000	2020
Prof Services - DSN	\$700,000	2021
Prof Services - DSN	\$600,000	2022
Title Search - RW	\$5,000	2021
RW Acquisition	\$1,600,000	PD
Construction	\$21,123,000	UF
Utilities	\$5,000	2021
_		

	Project Costs			
	ACHD Share	\$24,383,000		
	Plus Funding	\$0		
	Plus PriorCosts	\$0		
4	Project Total	\$24,383,000		

Priority:

52 Adjusted Benefit/Cost Ratio: 1.01

of 65

Programmed \$24,383,000

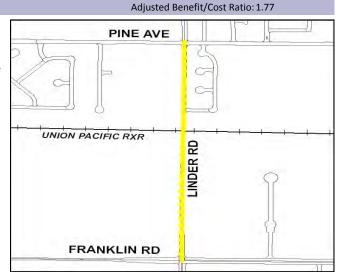
Linder Rd, Franklin Rd / Pine Ave Meridian

GIS # RD213-16 516019 ITD Key# Scoping 2013 Proj Mgr Est Source

Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes Franklin Bridge #1120 (MI214-24). The UPRR crossing is being upgraded under a separate project to occur at the same time (RR211-01).

Programmed Expenditures			
Prof Services - DSN	\$10,000	2018	
Construction	\$1,486,000	2020	
Const Engineering	\$25,000	2020	
Programmed	\$1,521,000		

Project Costs			
ACHD Share \$1,521,000			
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$1,521,000		
	ACHD Share Plus Funding Plus PriorCosts		



Priority:

47

of 65

Linder Rd, SH 44 (State St) / Floating Feather Rd

 GIS #
 RD209-28
 Prj #
 ITD Key #

 Est Source
 CIP
 Proj Mgr
 Bevins

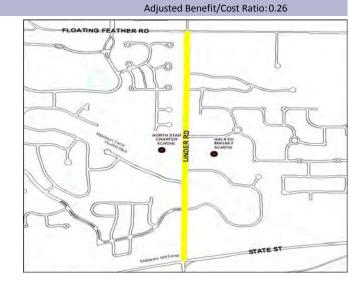
Widen Linder Rd to 5 lanes, with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes construction of a multi-lane roundabout at Linder Rd and Floating Feather Rd (IN217-03), bridges #1021 and #1022 (MA214-03), and an enhanced pedestrian crossing (pedestrian hybrid beacon) at Linder Rd and Saguaro Dr.

Programmed Expenditures		
Prof Services - DSN	\$465,000	2019
Title Search - RW	\$5,000	2019
RW Acquisition	\$900,000	2020
Construction	\$4,725,000	2022
Utilities	\$5,000	2019

Project Costs			
ACHD Share \$6,100,			
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$6,100,000		

Programmed

\$6,100,000



Priority:

Linder Rd, Ustick Rd / McMillan Rd Meridian

 GIS # RD202-18
 Prj # 517024
 ITD Key #

 Est Source
 CIP
 Proj Mgr
 Ashby

Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with 2016 CIP.

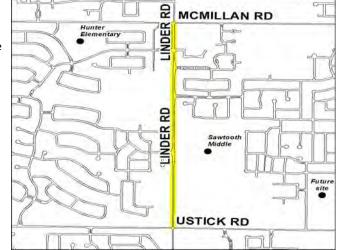
Programmed Expenditures		
Prof Services - DSN	\$100,000	2018
Prof Services - DSN	\$5,000	2019
Appraisals - RW	\$13,000	2018
RW Acquisition	\$380,000	2018
Construction	\$2,843,000	2021
Const Engineering	\$46,000	2021
Traffic Materials	\$70,000	2021
Utilities	\$50,000	2019

Project Costs			
ACHD Share	\$3,506,500		
Plus Funding	\$0		
Plus PriorCosts	\$0		
Project Total	\$3,506,500		

Programmed \$3,507,000

Priority: 23 of 65 **TIP**

Adjusted Benefit/Cost Ratio: 6.14



Locust Grove Rd, Fairview Ave / Ustick Rd Meridian

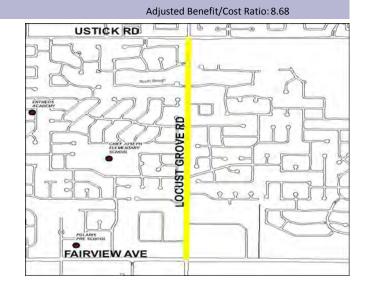
 GIS #
 RD210-02
 Prj #
 ITD Key #

 Est Source
 CIP
 Proj Mgr
 Bevins

Widen Locust Grove Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.

Programmed Expenditures			
Prof Services - DSN	\$365,000	2022	
RW Acquisition	\$310,000	PD	
Construction	\$3,325,000	PD	
Programmed	\$4,000,000		

	Project Costs			
	ACHD Share \$4,000,000			
1	Plus Funding	\$0		
ļ	Plus PriorCosts	\$0		
	Project Total	\$4,000,000		



Priority:

10

of 65

Locust Grove Rd, Victory Rd / Overland Rd Meridian

GIS # RD202-44 ITD Key# Prj # Est Source CIP Proj Mgr Bevins

Widen to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP.

Programmed Expenditures			
Prof Services - DSN	\$378,000	2022	
RW Acquisition	\$260,000	PD	
Construction	\$3,432,000	PD	
Programmed	\$4,070,000		

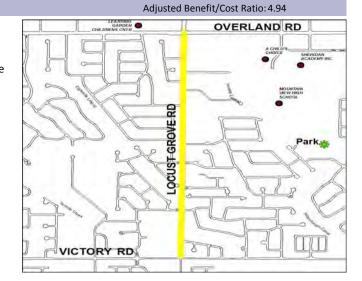
Project Costs			
ACHD Share \$4,070,000			
Plus Funding	\$0		
Plus PriorCosts	\$0		
Project Total	\$4,070,000		

Project Costs

\$6,935,000

\$6,935,000

\$0



Priority:

of 65

of 65

Maple Grove Rd, Amity Rd / Victory Rd **Ada County**

GIS # RD207-21 ITD Key# Prj # CIP Est Source Proj Mgr Tate

Widen Maple Grove Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes reconstruction/widening of Maple Grove Bridges #1239 (MI214-26) and #1243 (MI217-11).

Programm	Projec		
Prof Services - DSN	\$374,000	2019	ACHD Share
Title Search - RW	\$8,000	2019	Plus Funding
Title Search - RW	\$15,000	2020	Plus PriorCosts
Appraisals - RW	\$153,000	2020	Project Total
RW Acquisition	\$1,344,000	2020	Project rotar
Construction	\$4,902,000	2021	
Const Engineering	\$54,000	2021	
Traffic Materials	\$75,000	2021	
Utilities	\$10,000	2019	
Programmed	\$6,935,000		-

on	\$4,902,000	2021
neering	\$54,000	2021
erials	\$75,000	2021

VICTORY RD **DENNIS** MAPLE GROVE RD ED TECH WEST JUNIOR HIGH FRANK CHURCH HIGH PARK* AMITY RD

Priority:

25

Adjusted Benefit/Cost Ratio: 5.84

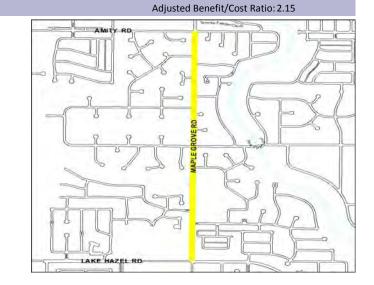
Maple Grove Rd, Lake Hazel Rd / Amity Rd **Ada County**

GIS # RD207-20 ITD Key# Prj # Est Source Proj Mgr Bevins

Widen Maple Grove Rd to 5-lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.

Programmed Expenditures			
Prof Services - DSN	\$292,000	2020	ACHD
RW Acquisition	\$219,000	2021	Plus F
Construction	\$2,726,000	2022	Plus P
Utilities	\$6,000	2022	Projec
Programmed	\$3,243,000		rrojet

	Project Costs		
	ACHD Share \$3,243,000		
	Plus Funding	\$0	
4	Plus PriorCosts		
	Project Total	\$3,243,000	



Priority:

Maple Grove Rd, Victory Rd / Overland Rd **Boise**

GIS # RD207-22 517039.001 ITD Key# Cutler Scoping 2013 Est Source Proj Mgr

Widen Maple Grove Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes reconstruction/widening of Maple Grove Bridges #1237 (MI214-27), #1238 (MI214-28), and #1242 (MI214-29).

Programmed Expenditures			
Prof Services - DSN	\$150,000	2018	
Prof Services - DSN	\$10,000	2019	l
Appraisals - RW	\$62,000	2018	ŀ
RW Acquisition	\$603,000	2018	l
RW Acquisition	\$947,000	2019	
Construction	\$4,352,000	2021	
Utilities	\$5,000	2018	

	Project Costs		
8	ACHD Share	\$6,129,000	
9	Plus Funding	\$0	
8	Plus PriorCosts	\$153,075	
8	Project Total	\$6,282,075	
ч			

Programmed \$6,129,000

Priority: of 65 16 Adjusted Benefit/Cost Ratio: 6.58



Priority:

32

Adjusted Benefit/Cost Ratio: 4.29

of 65

Meridian Rd, Cherry Ln / Ustick Rd Ada County / Meridian

GIS # RD207-23 Prj # 516027 ITD Key# Est Source Scoping 2015 Proj Mgr McCarthy

Widen Meridian Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes reconstruction/widening of Meridian Rd Bridges #2045 (MA214-10 or RD207-23.02) and #126X (MI214-30) and enhanced pedestrian crossings at James Ct (RD207-23.03) and Woodbury Dr (RD207-23.04).

Programmed Expenditures			
Prof Services - DSN	\$10,000	2018	
Prof Services - DSN	\$20,000	2019	
RW Acquisition	\$675,000	2018	
Construction	\$3,568,000	2020	
Programmed	\$4 273 000		

Project Costs		
ACHD Share	\$4,273,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$4,273,000	

USTICK RD

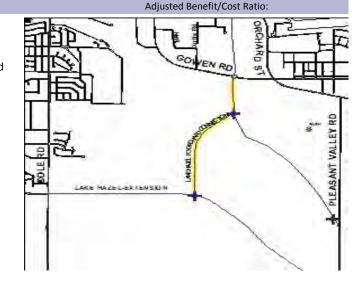
Orchard St Extension, Lake Hazel Rd / Gowen Rd Boise

 GIS # RD216-03
 Prj # ITD Key #

 Est Source
 Planning
 Proj Mgr Inselman

Construct a new 2-lane roadway extension of Orchard St, between Gowen Rd and Lake Hazel Rd Extension. Project to be built by development.

Programmed Expenditures		Projec	t Costs	
Construction	\$0	2018	ACHD Share	\$0
Programmed	\$0		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$0



Priority:

Priority:

TIP

TIP

of 65

Orchard St, Gowen Rd / I-84 On-Ramp Boise

 GIS #
 RD207-01
 Prj #
 517038
 ITD Key #

 Est Source
 CIP
 Proj Mgr
 Head

Realign/widen Orchard St to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with 2016 CIP. Project includes reconstruction of the Gowen Rd intersection to be a multilane roundabout. Final alignment to be determined by the Orchard Alignment Study.

Programmed Expenditures			Project Costs	
Concept Design	\$150,000	2019	ACHD Share	\$5,378,000
Prof Services - DSN	\$390,000	2021	Plus Funding	\$0
RW Acquisition	\$840,000	2022	Plus PriorCosts	\$0
Construction	\$3,998,000	PD	Project Total	\$5,378,000
Programmed	\$5 278 000		Troject rotal	73,370,000



State St, 36th St / 27th St Boise

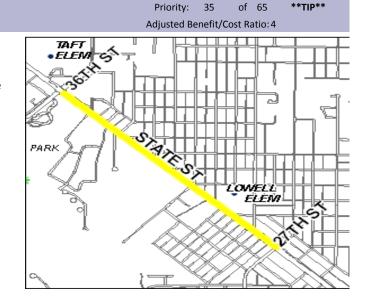
 GIS # RD208-07
 Prj #
 ITD Key #

 Est Source
 CIP
 Proj Mgr
 Bevins

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. This project may include an access management component.

Programmed Expenditures			
Prof Services - DSN	\$370,000	PD	A
RW Acquisition	\$720,000	PD	Р
Construction	\$3,620,000	UF	P
Programmed	\$4,710,000		, D

Project Costs		
ACHD Share	\$4,710,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$4,710,000	

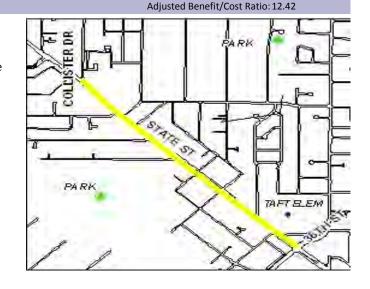


State St, Collister Dr / 36th St **Boise** GIS # RD208-06 ITD Key# Prj # Est Source CIP Proj Mgr Bevins

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. This project may include an access management component.

Programmed Expenditures			
Prof Services - DSN	\$280,000	PD	Д
RW Acquisition	\$540,000	PD	P
Construction	\$2,820,000	UF	P
Programmed	\$3,640,000		

Project Costs				
ACHD Share	\$3,640,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$3,640,000			



Priority:

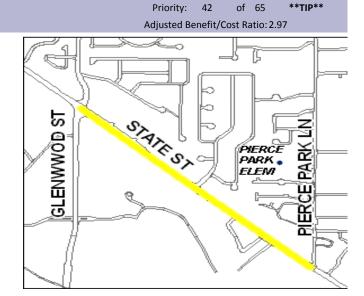
State St, Glenwood St / Pierce Park Ln **Boise / Garden City**

GIS # RD208-04 ITD Key# Prj # CIP Est Source Proj Mgr Bevins

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. This project may include an access management component.

Programmed Expenditures					
Prof Services - DSN	\$210,000	PD			
RW Acquisition	\$460,000	PD			
Construction	\$2,060,000	UF			
Programmed	\$2,730,000				

Project Costs				
ACHD Share	\$2,730,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$2,730,000			



TIP

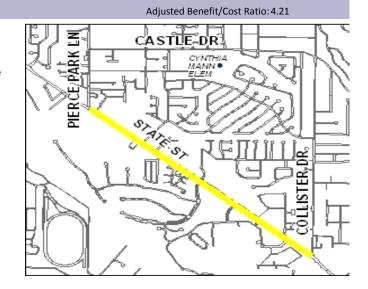
State St, Pierce Park Ln / Collister Dr **Boise / Garden City**

GIS # RD208-05 Prj # ITD Key# Est Source CIP Proj Mgr Bevins

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. This project may include an access management component.

Programmed Expenditures					
Prof Services - DSN \$520,000 PD					
RW Acquisition	\$710,000	PD			
Construction	\$5,210,000	UF			
Programmed	\$6,440,000				

Project Costs				
ACHD Share	\$6,440,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$6,440,000			



Priority:

33

of 65

Ten Mile Rd, McMillan Rd / Chinden Blvd (US 20/26) Ada County / Meridian

 GIS # RD202-31
 Prj #
 ITD Key #

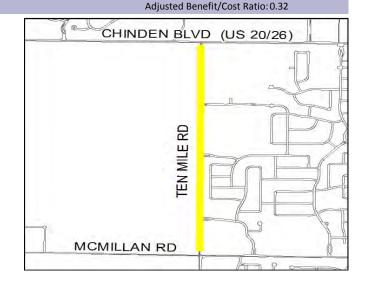
 Est Source
 CIP
 Proj Mgr
 Calderon

Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP. In-house design.

Programmed Expenditures					
Prof Services - DSN	\$25,000	2018			
Title Search - RW	\$5,000	2018			
RW Acquisition	\$550,000	2020			
Construction	\$2,773,000	2022			
Utilities	\$3,000	2018			

Project Costs				
CHD Share	\$3,356,000			
lus Funding	\$0			
Plus PriorCosts	\$0			
Project Total	\$3,356,000			
)	CHD Share lus Funding lus PriorCosts			

Programmed \$3,356,000



Priority:

TIP

Ten Mile Rd, Ustick Rd / McMillan Rd Ada County / Meridian

 GIS #
 RD202-32
 Prj #
 518001.001
 ITD Key #

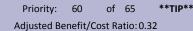
 Est Source
 CIP
 Proj Mgr
 Rader

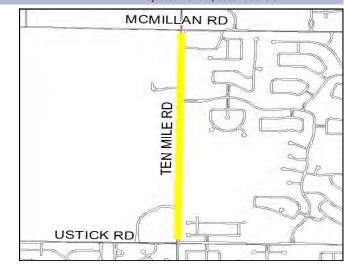
Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP. Project includes bridges #1103 and #2204 and enhanced pedestrian crossings (pedestrian hybrid beacons) at Tesino Dr and the pedestrian path south of Vicenza Way.

Programmed Expenditures					
Prof Services - DSN	\$496,000	2018			
Title Search - RW	\$3,000	2018			
Appraisals - RW	\$52,000	2019			
RW Acquisition	\$505,000	2019			
Construction	\$4,648,000	2021			
Utilities	\$5,000	2018			

Programmed \$5,709,000

Projec	Project Costs			
ACHD Share	\$5,709,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$5,709,000			





Ustick Rd, Linder Rd / Meridian Rd Meridian

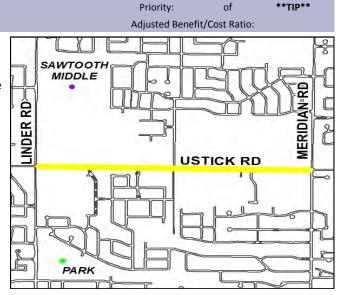
 GIS #
 RD202-35
 Prj #
 513038
 ITD Key #

 Est Source
 Engineer
 Proj Mgr
 Tate

Widen Ustick Rd to 5 lanes with curb, gutter, sidewalks and bike lanes in accordance with the 2016 CIP. Project to be constructed concurrently with the Ustick Rd / Meridian Rd intersection and Ustick Rd, Meridian Rd / Locust Grove Rd. Project includes an enhanced pedestrian crossing at W. 03rd St (CM213-44).

Programmed Expenditures					
Construction	\$328,000	2018			
Programmed	\$328,000				

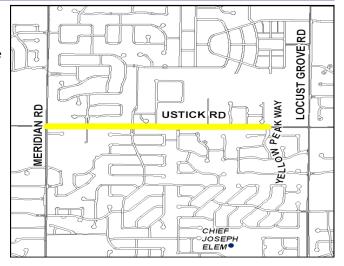
Project Costs				
ACHD Share	\$328,000			
Plus Funding	\$0			
Plus PriorCosts	\$11,111			
Project Total	\$339,111			



Ustick Rd, Meridian Rd / Locust Grove Rd Meridian								
GIS# RD	202-37	Prj #	512008		ITD K	ey#		
Est Source		Engineer		Pi	oj Mgr		Tate	

Widen Ustick Rd to 5 lanes with curb, gutter, sidewalks and bike lanes in accordance with the 2016 CIP. Project to be constructed concurrently with the Ustick Rd / Meridian Rd intersection and Ustick Rd, Linder Rd / Meridian Rd.

Programmed Expenditures			Project Costs	
Construction	\$328,000	2018	ACHD Share	\$328,000
Programmed	\$328,000		Plus Funding	\$0
			Plus PriorCosts	\$327,035
			Project Total	\$655.035



Priority:

Adjusted Benefit/Cost Ratio: