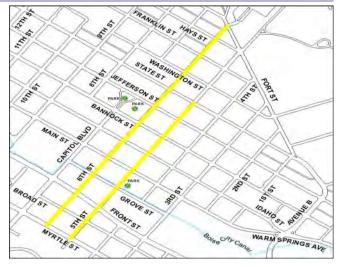
### **Capital Maintenance Program**

05th St and 06th St, Myrtle St / Fort St, Maintenance and Two-Way Conversion - HB312 Project Priority: of Adjusted Benefit/Cost Ratio:

GIS#	RD	216-11	Prj #	517020		ITD K	ey #		
Est Sou	rce		Planning		Pi	roi Mar	Cald	leron	

Perform road rehabilitation and 2-way conversion of 05th St and 06th St in downtown Boise. Concept design, to be completed in 2017, will evaluate the two-way conversion to determine its ultimate configuration. Project funded all or in part through House Bill 312 funding.

Programm	ed Expenditures	Projec	t Costs	
Prof Services - DSN	\$279,000	2018	ACHD Share	\$2,035,000
Construction	\$1,450,000	2019	Plus Funding	\$0
Const Engineering	\$56,000	2019	Plus PriorCosts	
Traffic Materials	\$250,000	2019	Project Total	\$2,035,000
Programmed	\$2,035,000		Project rotar	\$2,033,000



### Arterial & Collector Capital Maintenance (2017) - HB312 Project

GIS#	OV217	Prj #	516011	ITD Ke	ey#
Est Sour	се	Planning		Proj Mgr	McCarthy

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Project Total

Programn	ned Expenditures		Projec	t Costs
Construction	\$58,000	2018	ACHD Share	\$58,000
Programmed	\$58,000		Plus Funding	\$0
			Plus PriorCosts	

Columbia Rd, Locust Grove Rd / Eagle Rd
Ballantyne Ln, Floating Feather Rd / Beacon Light Rd
Ranch Dr, Eagle Rd / Eagle Hills Way
Park Blvd, Broadway Ave / Walnut St
Franklin St, Maple Ave / Coston St
McKinley St, Ave D / Maple Ave
Haines St, Franklin St / Shenandoah Dr

Adjusted Benefit/Cost Ratio:

Priority:

of

### Arterial & Collector Capital Maintenance (2018) - HB312 Project

GIS#	)V218	Prj #	517006	ITD Ke	ey#
Est Source		Plannin	g	Proj Mgr	Calderon

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

Programm	ed Expenditures	Projec	t Costs	
Construction	\$2,430,000	2018	ACHD Share	\$2,708,000
Construction	\$128,000	2019	Plus Funding	\$0
Const Engineering	\$150,000	2018	Plus PriorCosts	
Programmed	\$2,708,000			
rrogrammod	72,700,000		Project Total	\$2,708,000

Priority: of
Adjusted Benefit/Cost Ratio:

Black Cat Rd, Kuna Rd / Lake Hazel Rd Black Cat Rd, Amity Rd / Victory Rd Ten Mile Rd, Deer Flat Rd / Lake Hazel Rd Franklin Rd, Beechwood Dr / Orchard St

\$58,000

#### Arterial & Collector Capital Maintenance (2020) - HB312 Project Priority: Adjusted Benefit/Cost Ratio: ITD Key# GIS# OV220 Prj # Est Source Planning Proj Mgr Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design. **Programmed Expenditures Project Costs** Prof Services - DSN ACHD Share \$1,950,000 \$50,000 2019 Construction \$1,900,000 2020 Plus Funding \$0 Programmed \$1,950,000 Plus PriorCosts Project Total \$1,950,000 Arterial & Collector Capital Maintenance (2021) - HB312 Project Priority: οf Adjusted Benefit/Cost Ratio: GIS# OV221 Prj# ITD Key# Est Source **Planning** Proj Mgr Forrey Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. **Programmed Expenditures Project Costs** Prof Services - DSN \$330,000 2020 ACHD Share \$3,333,000 Construction \$3,003,000 2021 Plus Funding \$0 Programmed \$3.333.000 Plus PriorCosts Project Total \$3,333,000 Priority: of Arterial & Collector Capital Maintenance (2022) - HB312 Project Adjusted Benefit/Cost Ratio: GIS# OV222 ITD Key# Prj # Planning Est Source Proj Mgr Forrey Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures					
Prof Services - DSN	\$360,000	2021			
Construction	\$3,250,000	2022			
Programmed	\$3,610,000				

Project Costs				
ACHD Share	\$3,610,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$3,610,000			

### Arterial & Collector Capital Maintenance (2023) - HB312 Project

 GIS #
 OV223
 Prj #
 ITD Key #

 Est Source
 Planning
 Proj Mgr
 Forrey

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Specific road segments to be determined.

Adjusted Benefit/Cost Ratio:

Priority:

Programmed Expenditures				
Prof Services - DSN	\$275,000	2022		
Construction	\$2,500,000	PD		
Programmed	\$2,775,000			

l	Project Costs				
	ACHD Share	\$2,775,000			
	Plus Funding	\$0			
	Plus PriorCosts				
	Project Total	\$2,775,000			

### Arterial & Collector Capital Maintenance (2024) - HB312 Project

 Prj #
 ITD Key #

 Planning
 Proj Mgr
 Forrey

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

P	ed Expenditures		
Prof Service	s - DSN	\$412,000	Р
Constructio	n	\$3,753,000	Р
Programm	ed	\$4.165.000	

GIS#

Est Source

OV224

Project Costs				
ACHD Share	\$4,165,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$4,165,000			

Specific road segments to be determined.

Adjusted Benefit/Cost Ratio:

Priority:

οf

### Bogus Basin Road Safety, Maintenance, and Trail Head

 GIS #
 RD216-01
 Prj #
 717022
 ITD Key #

 Est Source
 Planning
 Proj Mgr
 McCarthy

Federal aid project to rehabilitate and enhance safety to Bogus Basin Rd from milepost 9 to milepost 16.2, including roadway maintenance, concrete curbing, guardrail/barrier extensions/replacements, additional signage, improving drainage, improvements to existing pullouts and construction of a new trailhead. Project to be completed in partnership with the Boise National Forest (BNF).

Programmed Expenditures			
Prof Services - DSN	\$36,000	2018	
Prof Services - DSN	\$39,000	2019	
Survey	\$50,000	2018	
Construction	\$4,397,000	2018	
Construction	\$325,000	2019	
Const Engineering	\$150,000	2018	

\$4,997,000

Project Costs		
ACHD Share	\$669,000	
Plus Funding	\$4,328,000	
Plus PriorCosts		
Project Total	\$4,997,000	

Adjusted Benefit/Cost Ratio:

Priority:

Programmed

### Cul-de-Sac (2018) - HB312 Project

 GIS #
 MSL218
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Homan

Rehabilitate cul-de-sacs in Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programme	d Expenditures	
Construction	\$300,000	2018
Const Engineering	\$100,000	2018
Programmed	\$400,000	

Project Costs	
ACHD Share	\$400,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$400,000



Priority:

### Cul-de-Sac (2019A) - HB312 Project

 GIS #
 MSL219A
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Cutler

Rehabilitate cul-de-sacs in Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programn	ned Expenditures	
Construction	\$300,000	2019
Programmed	\$300,000	

Project Costs			
ACHD Share	\$300,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$300,000		



Priority:

of

of

Adjusted Benefit/Cost Ratio:

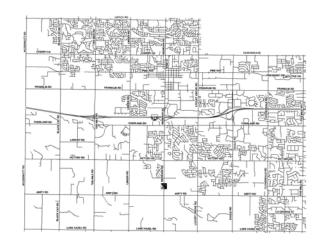
### Cul-de-Sac (2019B) - HB312 Project

 GIS #
 MSL219B
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Bevins

Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		Project Costs		
Construction	\$452,000	2019	ACHD Share	\$452,000
Programmed	\$452,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$452,000



Priority:

### Cul-de-Sac (2020) - HB312 Project

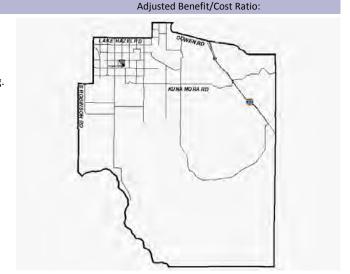
 GIS #
 MSL220
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Forrey

Rehabilitate cul-de-sacs in Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Construction	\$400,000	2020
Programmed	\$400,000	

-				
	Project Costs			
	ACHD Share	\$400,000		
	Plus Funding	\$0		
	Plus PriorCosts			
	Project Total	\$400,000		



Priority:

### Cul-de-Sac (2021) - HB312 Project

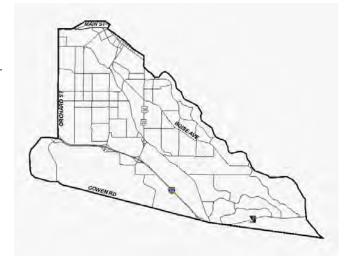
 GIS #
 MSL221
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Forrey

Rehabilitate cul-de-sacs in Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Construction	\$400,000	2021
Programmed	\$400,000	

Project Costs		
ACHD Share \$400,000		
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$400,000	



Priority:

Priority:

Adjusted Benefit/Cost Ratio:

of

of

### Cul-de-Sac (2022) - HB312 Project

 GIS #
 MSL222
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Forrey

Rehabilitate cul-de-sacs in Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction	\$400,000	2022	
Programmed	\$400,000		

Project Costs			
ACHD Share	\$400,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$400,000		



### Cul-de-Sac (2023) - HB312 Project

 GIS #
 MSL223
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Forrey

Rehabilitate cul-de-sacs in Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction	\$400,000	PD	
Programmed	\$400,000		

Project Costs		
ACHD Share	\$400,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$400,000	



Priority:

### Cul-de-Sac (2024) - HB312 Project

 GIS #
 MSL224
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Forrey

Rehabilitate cul-de-sacs in Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures				
Construction	\$400,000	PD		
Programmed	\$400,000			

Project Costs				
ACHD Share	\$400,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$400,000			

## Priority: of Adjusted Benefit/Cost Ratio:



## Downtown Boise Implementation (2018) - HB312 Project Boise

 GIS #
 SM218
 Prj #
 517043
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Cutler

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures					
Prof Services - DSN	\$15,000	2018			
Construction	\$1,059,000	2018			
Construction	\$55,000	2019			
Const Engineering	\$17,000	2018			
Programmed	\$1,146,000				

	Project Costs			
18	ACHD Share	\$1,146,000		
18	Plus Funding	\$0		
19	Plus PriorCosts			
18	Project Total	\$1,146,000		

Priority: of
Adjusted Benefit/Cost Ratio:

2<sup>nd</sup> St, Myrtle St / Front St
4<sup>th</sup> St, S/O Myrtle St / Broad St
4<sup>th</sup> St, Grove St / State St
8<sup>th</sup> St, Myrtle St / Broad St
Ave A, Myrtle St / Front St
Broad St, 9<sup>th</sup> St / 8<sup>th</sup> St
Front St, 16<sup>th</sup> St / 13<sup>th</sup> St
River St, 9<sup>th</sup> St / Capitol Blvd

#### Downtown Boise Implementation (2019) - HB312 Project Priority: **Boise** Adjusted Benefit/Cost Ratio:

GIS# S	M219	Prj #	ITD K	ey#
Est Source		Other	Proj Mgr	Calderon

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project includes installation of an accessible pedestrian signal at 8th St and Bannock St. Project funded all or in part through House Bill 312 funding.

Programme	ed Expenditures	Projec	t Costs	
Prof Services - DSN	\$177,000	2018	ACHD Share	\$1,668,000
Construction	\$1,420,000	2019	Plus Funding	\$0
Const Engineering	\$56,000	2019	Plus PriorCosts	
Traffic Materials	\$15,000	2019	Project Total	\$1,668,000
Programmed	\$1,668,000		Froject rotur	71,000,000

11th St, Bannock St / State St 11th St, River St / Myrtle St 11th St, Front St / Main St 15th St, Front St / State St 16th St, Front St / State St 8<sup>th</sup> St, Bannock St / State St Bannock St, 9th St / 2nd St Bannock St, 16th St / 15th St

### Downtown Boise Implementation (2020) - HB312 Project **Boise**

GIS# SM220 Prj# ITD Key# Est Source Other Proj Mgr Ashby

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

Programme	ed Expenditures		Projec	t Costs
vices - DSN	\$442,000	2019	ACHD Share	\$3,270,000
tion	\$2,780,000	2020	Plus Funding	\$0
gineering	\$48,000	2020	Plus PriorCosts	
nmed \$3,270,000		Project Total	\$3,270,000	

9<sup>th</sup> St, Bannock St / State St 9th St, University Dr / Front St 10th St, Front St / Idaho St Grove St, 16th St / 9th St

Priority:

οf

Adjusted Benefit/Cost Ratio:

### Federal Aid Capital Maintenance (2017)

Prof Services - DSN

Const Engineering

Construction

Programmed

GIS# FAO217 Prj # 715016 ITD Key# 13479 Est Source Other Proj Mgr Tate

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programme	d Expenditures	Projec	t Costs	
Const Engineering	\$430,000	2018	ACHD Share	\$32,000
Programmed \$430,000		Plus Funding	\$398,000	
			Plus PriorCosts	
			Project Total	\$430,000

3rd St. Myrtle St / Front St 3rd St, Jefferson St / Fort St 4th St, State St / Washington St 11th St, Main St / Bannock St 11th St, Myrtle St / Front St Amity Rd, Production St / Market St Cherry Ln, Ten Mile Rd / Meridian Rd Collister Dr, Hill Rd / Quail Ridge Dr Curtis Rd, Morris Hill Rd / I-84 Harrison Blvd, Hays St / Hill Rd Irene St, 33rd St / Harrison Blvd River Run Dr, Parkcenter Blvd / Parkcenter Blvd Rose Hill St, Roosevelt St / Vista Ave Seaman Gulch Rd, Hill Rd Pkwy / Landfill Entrance Sycamore Dr, State St / Taft St Taft St, 32<sup>nd</sup> St / 28<sup>th</sup> St Warm Springs Ave, Starcrest Dr / Starview Dr Warm Springs Ave, Eckert Rd / Hwy 21

Priority:

Adjusted Benefit/Cost Ratio:

\*\*TIP\*\*

### Federal Aid Capital Maintenance (2019) - Local

Priority: of
Adjusted Benefit/Cost Ratio:

\*\*TIP\*\*

\*\*TIP\*\*

\*\*TIP\*\*

 GIS #
 FA0219L
 Prj #
 717026
 ITD Key #
 13903

 Est Source
 Planning
 Proj Mgr
 Homan

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Cherry Ln, Shoshone St / Broxon St Elder St, Owyhee St / Vista Ave Owyhee St, Elder St / Cherry Ln

Programme	d Expenditures	Projec	t Costs	
Prof Services - DSN	\$20,000	2018	ACHD Share	\$350,000
Construction	\$300,000	2019	Plus Funding	\$0
Const Engineering	\$30,000	2019	Plus PriorCosts	-
Programmed	\$350,000		Project Total	\$350.000

### Federal Aid Capital Maintenance (2019) - Phase 1

Priority: of
Adjusted Benefit/Cost Ratio:

 GIS #
 FAO2191
 Prj #
 717030
 ITD Key #
 13903

 Est Source
 Planning
 Proj Mgr
 Homan

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programme	d Expenditures	Projec	t Costs	
Prof Services - DSN	\$200,000	2018	ACHD Share	\$477,000
Construction	\$322,000	2019	Plus Funding	\$4,761,000
Const Engineering	\$250,000	2019	Plus PriorCosts	
Programmed	\$772,000		Project Total	\$5,238,000

Amity Rd, Enterprise St / Production St
Annett St, Victory Rd / Targee St
Boise Ave, Leadville Ave / Gekeler Ln
Division Ave, Boise Ave / Beacon St
Enterprise St, Amity Rd / Commerce Ave
Fairview Ave, Locust Grove Rd / Cloverdale Rd
Latah St, Overland Rd / Alpine St
Linden St, Broadway Ave / Gekeler Ln
Surprise Way, Amity Rd / Hwy 21

### Federal Aid Capital Maintenance (2019) - Phase 2

Priority: of
Adjusted Benefit/Cost Ratio:

 GIS #
 FAO2192
 Prj #
 717031
 ITD Key #
 13903

 Est Source
 Planning
 Proj Mgr
 Homan

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Emerald St, Cole Rd / Orchard St Grand Forest Dr, Gowen Rd / Rock Rose Pl Lake Forest Dr, Federal Way / Summersweet Dr Orchard St, Overland Rd / Franklin Rd

Programme	d Expenditures	Projec	t Costs	
Prof Services - DSN	\$77,000	2018	ACHD Share	\$211,000
Construction	\$135,000	2019	Plus Funding	\$2,022,000
Const Engineering	\$100,000	2019	Plus PriorCosts	
Programmed	\$312,000		Project Total	\$2,233,000

### Federal Aid Capital Maintenance (2020) - Local

Priority:

Owyhee St, Cherry Ln / Overland Rd

\*\*TIP\*\*

Adjusted Benefit/Cost Ratio:

FAO220L Prj# ITD Key# 18728 Est Source **Planning** Proj Mgr Ashby

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programme	d Expenditures	
Prof Services - DSN	\$20,000	2018
Construction	\$300,000	2020
Programmed	\$320,000	

GIS # FAO2201

Est Source

Project Costs					
ACHD Share	\$320,000				
Plus Funding	\$0				
Plus PriorCosts					
Project Total	\$320,000				

### Federal Aid Capital Maintenance (2020) - Phase 1

Prj# ITD Key# 18728 **Planning** Proj Mgr Cutler

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programme	d Expenditures	Projec	t Costs	
Prof Services - DSN	\$265,000	2018	ACHD Share	\$425,000
Prof Services - DSN	\$253,000	2019	Plus Funding	\$5,370,000
Construction	\$337,000	2020	Plus PriorCosts	
Const Engineering	\$50,000	2020	Project Total	\$5,795,000
Programmed	\$905.000		Froject Total	\$3,733,000

Priority: Adjusted Benefit/Cost Ratio:

οf

\*\*TIP\*\*

13th St, Alturas St / Brumback St Beacon Light Rd, SH 16 / Ballantyne Ln Cole Rd, Lake Hazel Rd / Latigo Dr Floating Feather Rd, Lanewood Rd / Linder Rd Hill Rd Pkwy, Horseshoe Bend Rd / Seaman Gulch Rd Horseshoe Bend Rd, State St / Cemetery Entrance Locust Grove Rd, Ustick Rd / McMillan Rd Pine St, Linder Rd / Meridian Rd Technology Way, Columbia Rd / SH 21

### Federal Aid Capital Maintenance (2020) - Phase 2

GIS # FAO2202 ITD Key# 18728 Prj # Planning Est Source Proj Mgr Ashby

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

**Project Costs** 

\$182,000

\$2,306,000

\$2,488,000

Programme	Projec		
Prof Services - DSN	\$226,000	2018	ACHD Share
Construction	\$144,000	2020	Plus Funding
Const Engineering	\$22,000	2020	Plus PriorCosts
Programmed	\$392,000		Project Total

Priority:

\*\*TIP\*\*

Adjusted Benefit/Cost Ratio:

Collister Dr, Quail Ridge Dr / North End

#### Federal Aid Capital Maintenance (2021) - Local Priority: \*\*TIP\*\* Adjusted Benefit/Cost Ratio: FAO221L GIS# Prj# ITD Key# 18701 Est Source **Planning** Proj Mgr Calderon Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. **Programmed Expenditures Project Costs** Prof Services - DSN **ACHD Share** \$321,000 \$21,000 2019 Construction \$300,000 2021 Plus Funding \$0 Programmed \$321,000 Plus PriorCosts Project Total \$321,000 \*\*TIP\*\* Federal Aid Capital Maintenance (2021) - Phase 1 Priority: οf Adjusted Benefit/Cost Ratio: GIS # FAO2211 Prj# ITD Key# 18701 Est Source **Planning** Proj Mgr McCarthy Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. **Programmed Expenditures Project Costs** Prof Services - DSN \$515,000 2019 ACHD Share \$383,000 Construction \$300,000 2021 Plus Funding \$4,833,000 Const Engineering \$45,000 2021 Plus PriorCosts Programmed \$860,000 Project Total \$5,216,000 Federal Aid Capital Maintenance (2021) - Phase 2 Priority: of \*\*TIP\*\* Adjusted Benefit/Cost Ratio: GIS # FAO2212 Prj # ITD Key# 18701 Est Source Planning Proj Mgr Calderon Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. **Programmed Expenditures**

 Programmed Expenditures

 Prof Services - DSN
 \$222,000
 2019

 Construction
 \$141,000
 2021

 Const Engineering
 \$21,000
 2021

 Programmed
 \$384,000

Project Costs					
ACHD Share	\$179,000				
Plus Funding	\$2,254,000				
Plus PriorCosts					
Project Total	\$2,433,000				

#### Federal Aid Capital Maintenance (2022) - Local Priority: \*\*TIP\*\* Adjusted Benefit/Cost Ratio: FAO222L GIS# Prj# ITD Key# ORN19447 Est Source **Planning** Proj Mgr Bevins Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. **Programmed Expenditures Project Costs** Prof Services - DSN ACHD Share \$320,000 \$20,000 2020 Construction \$300,000 2022 Plus Funding \$0 Programmed \$320,000 Plus PriorCosts Project Total \$320,000 \*\*TIP\*\* Federal Aid Capital Maintenance (2022) - Phase 1 Priority: οf Adjusted Benefit/Cost Ratio: GIS# FAO2221 Prj# ITD Key# ORN19447 Est Source **Planning** Proj Mgr **Bevins** Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. **Programmed Expenditures Project Costs** Prof Services - DSN \$554,000 2020 ACHD Share \$427,000 Construction \$336,000 2022 Plus Funding \$5,388,000 Const Engineering \$50,000 2022 Plus PriorCosts Programmed \$940,000 Project Total \$5,815,000 Federal Aid Capital Maintenance (2022) - Phase 2 Priority: of \*\*TIP\*\* Adjusted Benefit/Cost Ratio: GIS# FAO2222 Prj # ITD Key# ORN19447 Est Source Planning Proj Mgr Bevins Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. **Programmed Expenditures Project Costs**

Endoral Aid Cari	tal Maintana	nco (20	122) Local		Priority:	of	**TIP**
Federal Aid Capit	tai iviaintena	nce (20	23) - Locai		·	Benefit/Cost Ratio:	112
GIS # FAO223L	Prj #		ITD Key #		/ lajusteu E	serienty cost natio.	
	Planning	Dr	oj Mgr Bevir	25			
					Specific road segments to be determined.		
	or road segmen			n ramps on identified art of ACHD's Pavement			
Programme	d Expenditures		Projec	t Costs			
Prof Services - DSN	\$20,000	2021	ACHD Share	\$320,000			
Construction	\$300,000	PD	Plus Funding	\$0			
Programmed	\$320,000		Plus PriorCosts	<u> </u>			
			Project Total	\$320,000			
Federal Aid Capit		nce (20			Priority: Adjusted E	of Benefit/Cost Ratio:	**TIP**
GIS # FAO2231	Prj #		ITD Key #				
st Source	Planning	Pr	oj Mgr Bevir	25			
		ade of a	djacent pedestria	n ramps on identified art of ACHD's Pavement	Specific road segmen	ts to be determi	ned.
rterial and collecto	or road segmen	ade of a	djacent pedestria	n ramps on identified	Specific road segmen	ts to be determi	ned.
arterial and collecto Management Progr	or road segmen	ade of a	djacent pedestriai ects selected as pa	n ramps on identified	Specific road segmen	ts to be determi	ned.
arterial and collector Management Progr  Programme Prof Services - DSN	or road segmen am. d Expenditures \$503,000	ade of a	djacent pedestriai ects selected as pa	n ramps on identified art of ACHD's Pavement  t Costs \$419,000	Specific road segmen	ts to be determi	ned.
Programme Prof Services - DSN Construction	or road segmen am. od Expenditures \$503,000 \$333,000	ade of ants. Project	Project ACHD Share Plus Funding	n ramps on identified art of ACHD's Pavement t Costs	Specific road segmen	ts to be determi	ned.
Programme Prof Services - DSN Construction Const Engineering	or road segmenam.  d Expenditures \$503,000 \$333,000 \$50,000	ade of a	djacent pedestriai ects selected as pa	n ramps on identified art of ACHD's Pavement  t Costs \$419,000	Specific road segmen	ts to be determi	ned.
Programme Prof Services - DSN Construction Const Engineering	or road segmen am. od Expenditures \$503,000 \$333,000	ade of ants. Project	Project ACHD Share Plus Funding	n ramps on identified art of ACHD's Pavement  t Costs \$419,000	Specific road segmen	ts to be determi	ned.
Programme Prof Services - DSN Construction Const Engineering Programmed	or road segmenam.  *d Expenditures \$503,000 \$333,000 \$50,000 \$886,000	2021 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$419,000 \$5,298,000			
Programme Prof Services - DSN Construction Const Engineering Programmed	or road segmenam.  *d Expenditures \$503,000 \$333,000 \$50,000 \$886,000	2021 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$419,000 \$5,298,000	Priority:	of	**TIP**
Programme Prof Services - DSN Construction Const Engineering Programmed	or road segmenam.  od Expenditures \$503,000 \$333,000 \$50,000 \$886,000	2021 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$419,000 \$5,298,000	Priority:		
Programme Prof Services - DSN Construction Const Engineering Programmed  Federal Aid Capit	or road segmenam.  **d Expenditures	2021 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$419,000 \$5,298,000 \$5,717,000	Priority:	of	
Programme Prof Services - DSN Construction Const Engineering Programmed  Federal Aid Capit  GIS # FAO2232  Est Source	or road segmentam.  Indexpenditures \$503,000 \$333,000 \$50,000 \$886,000  tal Maintena  Prj #  Planning Planning ation and upgraph road segmentamentamentamentamentamentamentamenta	2021 PD PD  nce (20	Project ACHD Share Plus Funding Plus PriorCosts Project Total  Plus Funding Plus PriorCosts Project Total  Plus Funding Plus PriorCosts Project Total	t Costs \$419,000 \$5,298,000 \$5,717,000	Priority:	of Benefit/Cost Ratio:	**TIP**
Programme Prof Services - DSN Construction Const Engineering Programmed  Federal Aid Capit  Est Source Pavement rehabilita	or road segmentam.  Indexpenditures \$503,000 \$333,000 \$50,000 \$886,000  tal Maintena  Prj #  Planning Planning ation and upgraph road segmentamentamentamentamentamentamentamenta	2021 PD PD  nce (20	Project ACHD Share Plus Funding Plus PriorCosts Project Total  Plus Funding Plus PriorCosts Project Total  Plus Funding Plus PriorCosts Project Total	t Costs \$419,000 \$5,298,000 \$5,717,000  ans n ramps on identified	Priority: Adjusted E	of Benefit/Cost Ratio:	**TIP**

 Programmed Expenditures

 Prof Services - DSN
 \$217,000
 2021
 ACHI

 Construction
 \$138,000
 PD
 Plus

 Const Engineering
 \$21,000
 PD
 Plus

 Programmed
 \$376,000
 Proje

Project Costs						
ACHD Share	\$175,000					
Plus Funding	\$2,203,000					
Plus PriorCosts						
Project Total	\$2,378,000					

	nce (20	24) - Local		Priority:	of	**TIP**
				Adjusted Benef	it/Cost Ratio:	
S# FAO224L <i>Prj</i> #		ITD Key #				
: Source Planning	Pr	oj Mgr Bevi	ns	Specific road segments to	ha datarmin	and.
vement rehabilitation and upgr terial and collector road segmei anagement Program.				Specific roud segments to	De determin	icui
Programmed Expenditures		Projec	et Costs			
of Services - DSN \$20,000	2022	ACHD Share	\$320,000			
onstruction \$300,000	PD	Plus Funding	\$0			
rogrammed \$320,000		Plus PriorCosts	70			
1		Project Total	\$320,000			
ederal Aid Capital Maintena	nce (20	124) - Phase 1		Priority:	of	**TIP**
				Adjusted Benef	it/Cost Ratio:	
Source Planning vement rehabilitation and upgr	ade of a			Specific road segments to	be determin	ned.
	its. Proje	ects selected as pa	art of ACHD's Pavement			
	its. Proje					
anagement Program.  Programmed Expenditures	2022		art of ACHD's Pavement			
Programmed Expenditures of Services - DSN \$503,000 instruction \$333,000	2022 PD	Projec	art of ACHD's Pavement			
Programmed Expenditures of Services - DSN \$503,000 onstruction \$333,000 onst Engineering \$50,000	2022	Projec ACHD Share	art of ACHD's Pavement  t Costs \$419,000			
Programmed Expenditures of Services - DSN \$503,000 instruction \$333,000 inst Engineering \$50,000	2022 PD	Projec  ACHD Share  Plus Funding	art of ACHD's Pavement  t Costs \$419,000			
Programmed Expenditures of Services - DSN \$503,000 nstruction \$333,000 nst Engineering \$50,000 ogrammed \$886,000	2022 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$419,000 \$5,298,000	Priority:	of it/Cost Ratio:	**TIP**
Programmed Expenditures of Services - DSN \$503,000 instruction \$333,000 inst Engineering \$50,000 rogrammed \$886,000  ederal Aid Capital Maintena	2022 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$419,000 \$5,298,000	Priority: Adjusted Benef		**TIP**
Programmed Expenditures of Services - DSN \$503,000 onstruction \$333,000 onst Engineering \$50,000 rogrammed \$886,000  ederal Aid Capital Maintena	2022 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total  124) - Phase 2  ITD Key #  Toj Mgr Bevin	**************************************	·	it/Cost Ratio:	
Programmed Expenditures of Services - DSN \$503,000 onstruction \$333,000 onst Engineering \$50,000 rogrammed \$886,000  ederal Aid Capital Maintena	Produce (20	Project ACHD Share Plus Funding Plus PriorCosts Project Total  124) - Phase 2  ITD Key #  Toj Mgr Bevird djacent pedestria	***t Costs	Adjusted Benef	it/Cost Ratio:	
Programmed Expenditures of Services - DSN \$503,000 onstruction \$333,000 onst Engineering \$50,000 rogrammed \$886,000  ederal Aid Capital Maintena S # FAO2242  Prj # t Source  Planning overnent rehabilitation and upgraterial and collector road segment	Produce (20	Project ACHD Share Plus Funding Plus PriorCosts Project Total  Plus PriorCosts Project Total  Plus PriorCosts Project Total	***t Costs	Adjusted Benef	it/Cost Ratio:	

 Programmed Expenditures

 Prof Services - DSN
 \$217,000
 2022
 ACHD

 Construction
 \$138,000
 PD
 Plus Fu

 Const Engineering
 \$21,000
 PD
 Plus Pu

 Programmed
 \$376,000
 PD
 Project

- I							
Project Costs							
ACHD Share	\$175,000						
Plus Funding	\$2,203,000						
Plus PriorCosts							
Project Total	\$2,378,000						

## Kuna Downtown Revitalization, Phase 1 - HB312 Project Kuna

 GIS #
 MIS216-01
 Prj #
 817051
 ITD Key #

 Est Source
 Planning
 Proj Mgr
 Cutler

Complete roadway maintenance on Main St, between Avenue A and Avenue C in coordination with the City of Kuna's Downtown Revitalization project. The City of Kuna will design, bid, and construct improvements. Project costs reflect only ACHD's contribution to the overall project. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures				
Construction	\$200,000	2018		
Programmed	\$200,000			

Project Costs				
ACHD Share	\$200,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$200,000			



Priority:

Adjusted Benefit/Cost Ratio:

\*\*TIP\*\*

## Lake Hazel Rd Reclaim, Five Mile Rd / Maple Grove Rd - HB312 Project Ada County

 GIS # MMP213-02
 Prj #
 516020
 ITD Key #

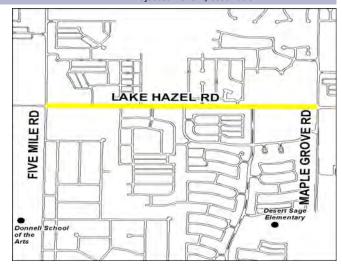
 Est Source
 Planning
 Proj Mgr
 Bevins

Rehabilitate Lake Hazel Rd between Five Mile Rd and Maple Grove Rd as part of ACHD's Pavement Management Program. Project to include shoulder widening. Project funded all or in part through House Bill 312 funding. In-house design with minimal consultant services.

Programmed Expenditures					
Construction	\$50,000	2018			
Programmed	\$50,000				

Project Costs						
ACHD Share	\$50,000					
Plus Funding	\$0					
Plus PriorCosts						
Project Total	\$50,000					

## Priority: of Adjusted Benefit/Cost Ratio:



Priority:

of

## Lake Hazel Rd Reclaim, Maple Grove Rd / Cole Rd - HB312 Project Ada County

 GIS # MMP217-01
 Prj #
 ITD Key #

 Est Source
 Planning
 Proj Mgr
 Rader

Rehabilitate Lake Hazel Rd between Maple Grove Rd and Cole Rd as part of ACHD's Pavement Management Program. Project to include shoulder and turn lane widening. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures					
Prof Services - DSN	\$50,000	2018			
RW Acquisition	\$2,000	2018			
Construction	\$505,000	2019			
Const Engineering	\$7,000	2019			
Programmed	\$564,000				

Project Costs					
ACHD Share \$564,000					
Plus Funding	\$0				
Plus PriorCosts					
Project Total	\$564,000				



## Main St and Idaho St, 16th St / Broadway Ave - HB312 Project Boise

GIS # SM217-04	Prj #		ITD Key#		
Est Source		Pro	oj Mgr	Homan	

Rehabilitate Main St and Idaho St between 16th St and Broadway Ave as part of the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs		
Prof Services - DSN	\$175,000	2018	ACHD Share	\$1,814,000	
Construction	\$1,600,000	2019	Plus Funding	\$0	
Const Engineering	\$36,000	2019	Plus PriorCosts		
Utilities	\$3,000	2019	Project Total	\$1,814,000	
Programmed	\$1,814,000		r roject rotar	71,014,000	



Priority:

### Maintenance Crack Seal (2018) - HB312 Project

GIS# M	CS218 Prj	#	ITD K	ey#	
Est Source	Ot	her	Proj Mgr	Rader	

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programm	ned Expenditures		Projec	t Costs
Construction	\$450,000	2018	ACHD Share	\$450,000
Programmed	\$450,000		Plus Funding	\$0
			Plus PriorCosts	

Project Total

\$450,000



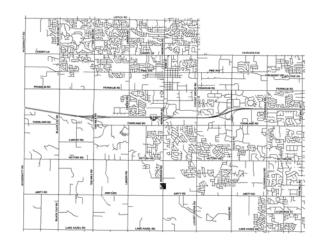
Priority:

### Maintenance Crack Seal (2019) - HB312 Project

GIS# M	CS219	Prj #		ITD Ke	ey#	
Est Source		Other	Pi	oj Mgr		Tate

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs		
Construction	\$325,000	\$325,000 2019		\$325,000	
Programmed	\$325,000	\$325,000		\$0	
			Plus PriorCosts		
			Project Total	\$325,000	



Priority:

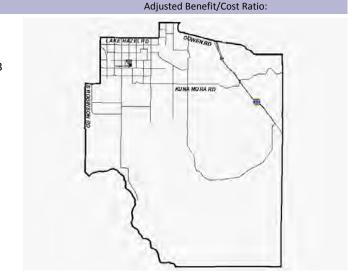
Adjusted Benefit/Cost Ratio:

### Maintenance Crack Seal (2020) - HB312 Project

GIS# M	CS220	Prj #	ITD Ke	ey #
Est Source		Other	Proj Mgr	Forrey

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Projec	t Costs
Construction	\$325,000	2020	ACHD Share	\$325,000
Programmed	\$325,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$325,000



Priority:

Priority:

### Maintenance Crack Seal (2021) - HB312 Project

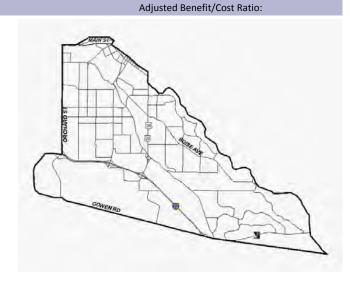
GIS# M	CS221	Prj #	ITD K	ey#
Est Source		Other	Proj Mgr	Forrey

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Projec	t Costs
Construction	\$325,000	2021	ACHD Share	\$325,000
Programmed	\$325,000		Plus Funding	\$0
			Plus PriorCosts	

Project Total

\$325,000



of

of

### Maintenance Crack Seal (2022) - HB312 Project

GIS# MCS2	222 Prj #	ITD Ke	ey#
Est Source	Other	Proj Mgr	Forrey

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Projec	t Costs
Construction	\$325,000	2022	ACHD Share	\$325,000
Programmed	\$325,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$325,000



Priority:

### Maintenance Crack Seal (2023) - HB312 Project

GIS# M	ICS223	Prj #	ITD Ke	ey#
Est Source		Other	Proj Mgr	Forrey

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Projec	t Costs
Construction	\$325,000	PD	ACHD Share	\$325,000
Programmed	\$325,000		Plus Funding	\$0
			Plus PriorCosts	

Project Total

\$325,000



Priority:

### Maintenance Crack Seal (2024) - HB312 Project

GIS# MC	CS224 Prj #		ITD Ke	y #
Est Source	Othe	er P	roj Mgr	Forrey

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures				
Construction	Construction \$325,000 PD			
Programmed				

Project Costs				
ACHD Share	\$325,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$325,000			

# Priority: of Adjusted Benefit/Cost Ratio:



### Microseal (2017) - HB312 Project

 GIS #
 MIC217
 Prj #
 517036
 ITD Key #

 Est Source
 Planning
 Proj Mgr
 Rader

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Projec	t Costs
Construction	\$11,000	2018	ACHD Share	\$11,000
Programmed	\$11,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$11,000

Adjusted Benefit/Cost Ratio:

13<sup>th</sup> St, Main St / State St
14<sup>th</sup> St, Front St / State St
Bannock St, 9<sup>th</sup> St / 15<sup>th</sup> St
Carlton Ave, Meridian Rd / Main St
Idaho Ave, Meridian Rd / Main St

Priority:

of

Main St, King St / Fairview Ave State St, Meridian Rd / Main St Washington St, Meridian Rd / Main St

Microseal (2018	3) - HB312 Project			Priority: of
				Adjusted Benefit/Cost Ratio:
GIS # MIC218	Prj #	ITD Key #		
Est Source	Other Pro	oj Mgr Cutle	er	Specific road segments to be determined.
	rs as part of ACHD's Pave rt through House Bill 312		ent Program. Pro	roject
Programmo	ed Expenditures	Proiec	t Costs	
Construction	\$250,000 2018	ACHD Share	\$250,000	
Programmed	\$250,000	Plus Funding	\$0	
		Plus PriorCosts	-	
		Project Total	\$250,000	
Microseal (2019	)) - HB312 Project			Priority: of Adjusted Benefit/Cost Ratio:
GIS# MIC219	Prj #	ITD Key #		Fairview Ave, Garden St / 16th St
Est Source		oj Mgr McCar	thy	Main St, Garden St / 16 <sup>th</sup> St
Main St, from Gard	iping for the addition of den St to 16th St, in acco ent Plan. Main Project fu	rdance with the F	airview and Mai	ain Local
Programm	ed Expenditures	Project	t Costs	
Construction	\$250,000 2019	ACHD Share	\$250,000	
Programmed	\$250,000	Plus Funding	\$0	
		Plus PriorCosts		
		Project Total	\$250,000	
Microscal (2020	0) - HB312 Project			Priority: of
iviicioseai (2020	7 - 110312 F10Ject			Adjusted Benefit/Cost Ratio:
GIS# MIC220	Prj #	ITD Key #		
Est Source	Other Pro	oj Mgr Forre	<b>Р</b> у	Specific road segments to be determined.
	rs as part of ACHD's Pavert through House Bill 312		ent Program. Pro	
Puggues	ed Expenditures	Dugʻ	t Costs	
riugiainm	eu Experiurtures	Projec		

 Programmed Expenditures
 Project Costs

 Construction
 \$400,000
 2020
 ACHD Share
 \$400,000

 Programmed
 \$400,000
 Plus Funding
 \$0

 Plus PriorCosts
 Project Total
 \$400,000

Microseal (2021) - HB3	312 Project			Priority:	of
				Adjusted Benefit/Co	ost Ratio:
GIS # MIC221 Prj #		ITD Key #			
Est Source Other	Pro	oj Mgr Forrey		Specific road segments to be	determined.
Microseal roadways as pai funded all or in part throu			nt Program. Project		
Programmed Expe	nditures	Project	Costs		
Construction \$4(	00,000 2021	ACHD Share	\$400,000		
Programmed \$40	00,000	Plus Funding	\$0		
		Plus PriorCosts			
		Project Total	\$400,000		
Microseal (2022) - HB3	312 Project			Priority: Adjusted Benefit/Co	of ost Ratio:
GIS # MIC222 Prj #		ITD Key #			
Est Source Other	Pro	oj Mgr Forrey		Specific road segments to be	determined.
funded all or in part throu	<u> </u>	. <b>U</b>			
Programmed Expe	nditures	Project	Costs		
Construction \$40	00,000 2022	ACHD Share	\$400,000		
Programmed \$40	00,000	Plus Funding	\$0		
		Plus PriorCosts			
		Project Total	\$400,000		
Missess (2022) LID2	MA Duningt			Defouits o	of
Microseal (2023) - HB3	312 Project			Priority: Adjusted Benefit/Co	
GIS # MIC223		ITD Key #			
Est Source Other	Pro	oj Mgr Forrey			
Microseal roadways as pai funded all or in part throu	rt of ACHD's Pave	ement Manageme		Specific road segments to be	determined.
Programmed Expe	nditures	Project	Costs		
	00,000 PD	ACHD Share	\$400,000		

Programn	ned Expenditures	Projec	t Costs	
Construction	\$400,000	PD	ACHD Share	\$400,000
Programmed \$400,000		Plus Funding	\$0	
			Plus PriorCosts	
			Project Total	\$400,000

#### Microseal (2024) - HB312 Project Priority: Adjusted Benefit/Cost Ratio: GIS# MIC224 Prj # ITD Key# Est Source Other Proj Mgr Forrey Specific road segments to be determined.

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programn	ned Expenditures	Projec	t Costs	
Construction	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	

# Project Total \$400,000

### Residential Capital Maintenance (2017) - HB312 Project Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

MTL217 Prj # 516015 ITD Key# Est Source Planning Proj Mgr Calderon

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Projec	t Costs			
Construction	\$120,000	2018	ACHD Share	\$120,000			
Programmed	\$120,000		Plus Funding	\$0			
			Plus PriorCosts				
			Project Total	\$120,000			

Priority: οf Adjusted Benefit/Cost Ratio:

Amyx Jay Subdivision, Boise William Harris Subdivision, Boise Eagleson Park No. 4 Subdivision, Boise Sorenson No. 3 Subdivision, Boise Southwestern Subdivision, Boise Fox Meadow Subdivision, Boise **Butler Sunview Estates, Kuna** 

### Residential Capital Maintenance (2018) - HB312 Project Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

GIS# ITD Key# MTL218 Prj # 517012 Est Source Planning Proj Mgr McCarthy

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

Programm	ed Expenditures	Projec	t Costs	
Construction	\$2,929,000	2018	ACHD Share	\$3,358,000
Construction	\$154,000	2019	Plus Funding	\$0
Const Engineering	\$275,000	2018	Plus PriorCosts	
Programmed	\$3,358,000		Project Total	\$3,358,000

Priority: of Adjusted Benefit/Cost Ratio:

North End, Boise - Various Segments East End, Boise - Various Segments

#### Residential Capital Maintenance (2019) - HB312 Project Priority: Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star Adjusted Benefit/Cost Ratio: MTL219 GIS# Prj # ITD Key# North End, Boise - Various Segments Est Source Other Proj Mgr Tate East End, Boise - Various Segments Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. In-house design. Project funded all or in part through House Bill 312 funding. **Programmed Expenditures Project Costs** Prof Services - DSN ACHD Share \$908,000 2018 \$0 Construction \$908,000 2019 Plus Funding \$0 Programmed \$908,000 Plus PriorCosts \$908,000 Project Total Priority: οf Residential Capital Maintenance (2020) - HB312 Project Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star Adjusted Benefit/Cost Ratio: MTL220 Prj # ITD Key# Est Source Other Proj Mgr Homan Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. **Programmed Expenditures Project Costs** Prof Services - DSN ACHD Share \$40,000 2018 \$3,135,000 Construction \$3,095,000 2020 Plus Fundina \$0 Programmed \$3.135.000 Plus PriorCosts Project Total \$3,135,000 Priority: Residential Capital Maintenance (2021) - HB312 Project of Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star Adjusted Benefit/Cost Ratio: ITD Key# GIS# MTL221 Prj # Rader Est Source Other Proj Mgr Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design. **Programmed Expenditures Project Costs** Prof Services - DSN \$50,000 2019 **ACHD Share** \$5,166,000 Construction \$5,116,000 2021 Plus Funding

\$5,166,000

Plus PriorCosts Project Total

Programmed

\$5,166,000

Residential Capital M Ada County / Boise /					Priority:	of
	-			ien city / Star	Adjusted Bene	rit/Cost Ratio:
			O Key#			
st Source Othe		Proj M			Specific road segments to	be determined.
avement rehabilitation esidential street segmei Nanagement Program. F	nts. Segment	s to be ic	dentified as pa			
Programmed Exp	enditures		Project	t Costs		
		020 AC	CHD Share	\$5,625,000		
Construction \$5,0	068,000 2	022 PI	us Funding	\$0		
Programmed \$5,0	625,000	Pl	us PriorCosts			
		Pr	oject Total	\$5,625,000		
Residential Capital M Ada County / Boise /					Priority: Adjusted Bene	of fit/Cost Ratio:
GIS# MTL223 Prj#	#	ITE	O Key #			
	and upgrade nts. Segment	s to be ic	ent pedestriar dentified as pa		Specific road segments to	o be determined.
Programmed Exp	nenditures		Project	t Costs		
			110,00			
		$021 \mid AC$	CHD Share			
onstruction \$5,				\$6,100,000		
. ,		PD PI	CHD Share us Funding us PriorCosts			
. ,	503,000	PD Plu	us Funding	\$6,100,000		
Programmed \$6,:	503,000 100,000	PD Plu Plu Pr	us Funding us PriorCosts oject Total - HB312 Pro	\$6,100,000 \$0 \$6,100,000	Priority: Adjusted Bene	of fit/Cost Ratio:
Programmed \$6,:  Residential Capital M Ada County / Boise /	503,000 100,000 //aintenance / Kuna / Me	PD P// P// Pr	us Funding us PriorCosts oject Total  - HB312 Pro Eagle / Gard	\$6,100,000 \$0 \$6,100,000	Priority: Adjusted Bene	
Programmed \$6,2  Residential Capital M Ada County / Boise / GIS # MTL224 Prj #	503,000 100,000 Maintenance Kuna / Men	PD	us Funding us PriorCosts oject Total  - HB312 Pro Eagle / Gard	\$6,100,000 \$0 \$6,100,000 ject len City / Star	•	
Residential Capital M Ada County / Boise / GIS # MTL224 Prj # Est Source Other Pavement rehabilitation esidential street segmen	7aintenance 7 Kuna / Mer er and upgrade nts. Segment	PD Plane Plane Proj M of adjac s to be ice	us Funding us PriorCosts oject Total  - HB312 Pro Eagle / Gard O Key #  ent pedestrian dentified as pa	\$6,100,000 \$0 \$6,100,000 ject len City / Star	•	fit/Cost Ratio:
Residential Capital M Ada County / Boise / GIS # MTL224 Prj # Est Source Other Pavement rehabilitation residential street segmen	Maintenance Kuna / Mer er and upgrade nts. Segment Project funde	PD Plane Plane Proj M of adjac s to be ice	us Funding us PriorCosts oject Total  - HB312 Pro Eagle / Gard O Key #  ent pedestrian dentified as pa	\$6,100,000 \$0 \$6,100,000  ject len City / Star  ramps on specified art of ACHD's Pavement House Bill 312 funding.	Adjusted Bene	fit/Cost Ratio:

Programmed Expenditures						
Prof Services - DSN	\$597,000	2022				
Construction	\$5,503,000	PD				
Programmed	\$6,100,000					

Project Costs							
ACHD Share	\$6,100,000						
Plus Funding	\$0						
Plus PriorCosts							
Project Total	\$6,100,000						

## State St Rehabilitation, 16th St / 01st St - HB312 Project Boise

GIS# RD	216-12 P	rj #		ITD Ke	ey #		
Est Source	C	ther	Pr	oj Mgr		Ashby	

Rehabilitate State St between 16th St and 01st St as part of the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

Programme	d Expenditures	Projec	t Costs	
Prof Services - DSN	\$165,000	2019	ACHD Share	\$940,000
Construction	\$750,000	2020	Plus Funding	\$0
Const Engineering	\$25,000	2020	Plus PriorCosts	
Programmed	\$940,000		Project Total	\$940,000

