



ADA COUNTY HIGHWAY DISTRICT



INTEGRATED

Five-Year Work Plan 2018-2022

INTEGRATED FIVE-YEAR WORK PLAN

FISCAL YEAR 2018 – 2022

ADOPTED SEPTEMBER 27, 2017

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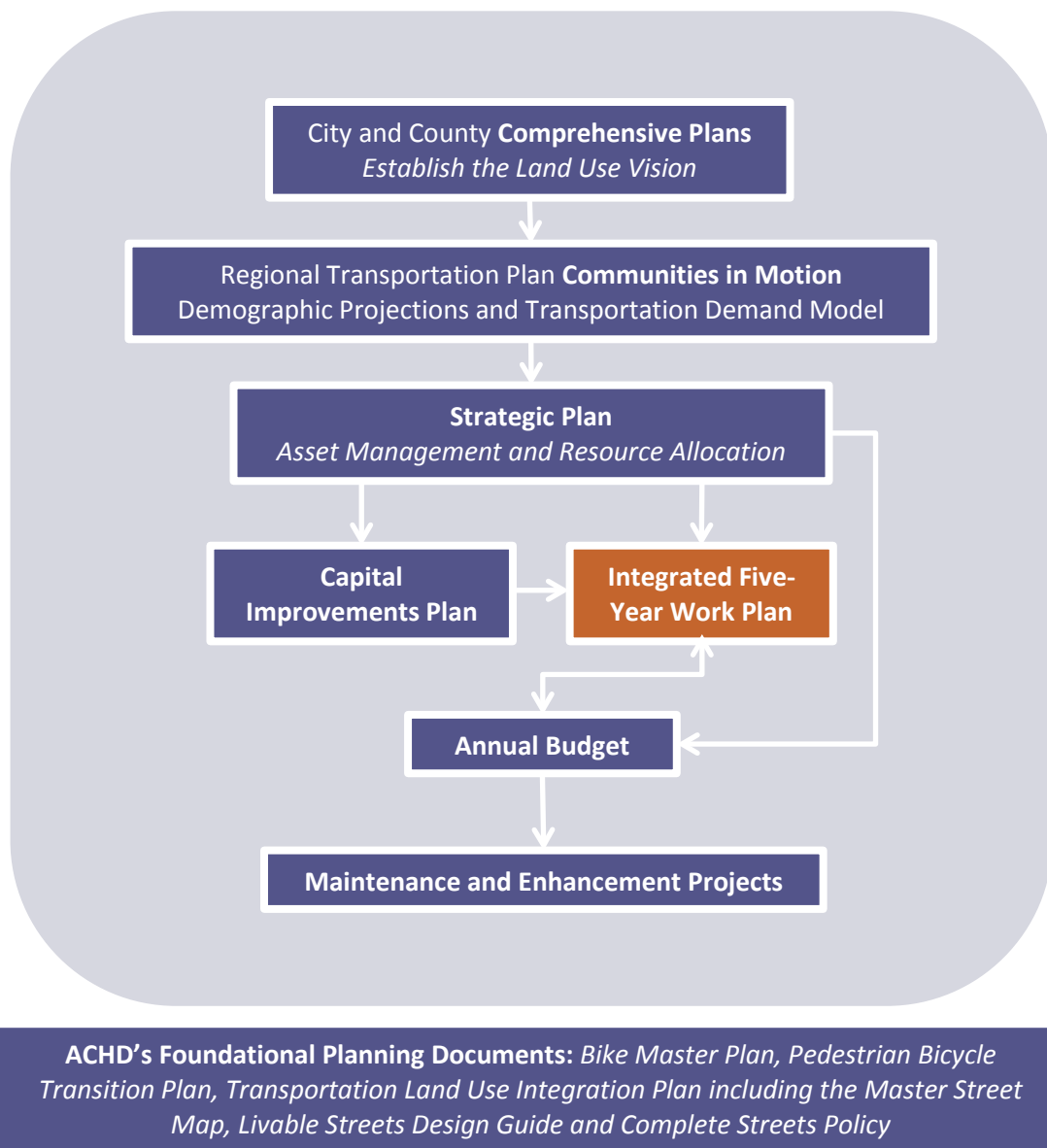
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INTRODUCTION

The 2018-2022 Integrated Five-Year Work Program (IFYWP) sets forth the strategies, projects and priorities which the Ada County Highway District (ACHD) will pursue over the next five years. The first two years of the Plan align with ACHD's 2018 Budget, adopted on August 23, 2017. The remaining years focus ACHD's efforts for future budget years. The document allows elected officials, staff, partner agencies, and the public to work in a coordinated fashion to implement projects.

The Integrated Five-Year Work Plan works in support of various ACHD and partner agency foundational planning documents and is the implementing arm for these plans. The figure below illustrates how the IFYWP fits into the region's overall planning framework.



ACHD VISION, MISSION, AND PRIORITIES AND STRATEGIC PLAN

ACHD established its vision, mission, and priorities in 2011, with the intent of ensuring that all ACHD activities are focused on the best interest of the citizens we serve. The bottom line is that every choice ACHD makes must help to effectively and efficiently accomplish ACHD's Vision, Mission and Priorities.

In June 2016, the ACHD Commission adopted a Strategic Plan to further refine and clarify the intent of its vision, mission, and priorities. The Plan included a resource allocation methodology that informs and guides development of the IFYWP. That methodology emphasizes maintenance and safety as ACHD's primary focus. In addition the Strategic Plan and Capital Improvements Plan (CIP) highlight the need to enhance the transportation system in response to the growth planned by ACHD's land-use partners. Through the Strategic Plan, the Commission identified system enhancement to address congestion as ACHD's secondary focus. The IFYWP was developed with these focus areas in mind.

ACHD's Vision, Mission, and Priorities

ACHD Vision: Leading transportation innovation – Investing in communities

ACHD Mission: We drive quality transportation for all Ada County – Anytime, Anywhere!

ACHD Priorities, which will serve as the criteria for judging every choice we make going forward:

1. Our People – Our competitive edge in the work place is the source of our strength. As such we will:
 - Maximize training
 - Invest in our people
 - Reward innovation, commitment to the mission and excellence across the board
2. Effective and efficient execution, assuring:
 - Excellence in service and performance
 - Teamwork
 - Fiscal responsibility in expending taxpayer dollars
 - Responsiveness to regional and community needs
 - Customer service
 - The promotion of economic development with each community
 - The preservation of our multi-billion dollar infrastructure investment
 - Preparation for future growth
3. Leaders in technology, design, and innovation
4. Safety throughout the District for its employees and citizens

PLAN OUTLINE

The Fiscal Year 2018 – 2022 Integrated Five-Year Work Plan (IFYWP) continues ACHD’s commitment to an “integrated” approach to planning and programming. As part of the Strategic Plan, the ACHD Commission identified the District’s primary focus to be determining and funding maintenance and safety needs in the asset categories listed below. Each of these asset categories correlates to one or more programs within the IFYWP as noted.

- Pavement (Capital Maintenance Program)
- Bridges (Bridge Program)
- Sidewalks (Community Programs)
- Traffic Signals and Materials (Traffic Program)
- Stormwater Facilities (Stormwater Program)

The secondary focus as determined through the Strategic Plan is system enhancements. Funding within the IFYWP for these programs is found under the following programs:

- Roadway Program
- Intersection Program
- Cooperative Program

In determining the scope of each project listed within the IFYWP, ACHD seeks to implement its Complete Streets Policy and meet the needs of all users within the project limits in order to take the most advantage of work going on in an area.

The IFYWP is organized around ACHD’s commitment to these primary and secondary focus areas. The introductory section of the IFYWP provides a status report on our efforts to implement the Strategic Plan. In this way, the IFYWP serves as a tool to demonstrate accountability to the public to do what ACHD has said it will do. The remaining portion of the Plan identifies the projects to be completed over the next 5-7 years.

IMPLEMENTATING THE STRATEGIC PLAN

ACHD'S PRIMARY FOCUS AREAS – ADDRESS MAINTENANCE AND SAFETY NEEDS



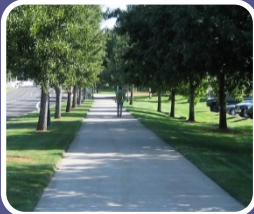
Pavement - ON TARGET

- Performance Goal: Maintain ACHD's network pavement condition in the "very good" category. Very good represents a 70-100 pavement condition index (PCI) score.
- Current Condition
 - Arterials - Very Good (84 PCI)
 - Collectors - Very Good (83 PCI)
 - Locals - Very Good (82 PCI)



Bridges - VERY NEAR TARGET

- Performance Goal: Keep 100% of ACHD's bridges with a sufficiency rating of "Good/Better".
- Current Condition
 - Bridges over 20' - 99.5% (217 out of 218)
 - Bridges 5' to 20' - 99.3% (556 out of 560)



Sidewalks - MOVING TOWARDS TARGET

- Performance Goal: Bring 100% of ACHD's sidewalks and pedestrian ramps into compliance with the Americans with Disabilities Act. Enhance bike and pedestrian safety.
- Current Condition
 - 2005 Condition - 90% compliant (2,800 miles of existing/missing sidewalk and 15,500 ramps.)
 - 2017 Condition - Update and inventory scheduled for FY2018.
- IFYWP Safety Projects - 38 Safe Routes to School projects, 22 pedestrian crossings, and 49 sidewalk projects. The Safe Sidewalk program includes addresses sidewalk maintenance needs.



Traffic Signals and Safety - ON TARGET

- Performance Goal: Maintain traffic signal in service rate at 99% or better. Address safety issues as they arise.
- Current Condition
 - 99.9% In-Service Rate
- IFYWP Safety Projects - 2 Signalization and 6 roundabout projects, 1 safety lighting project, and 2 railroad crossing projects.



Stormwater Facilities - COMPLIANT

- Performance Goal: Full compliance with ACHD's National Pollutant Discharge Elimination System permit.
- Current Condition
 - Asset management software implemented in FY2017 to improve asset inventory,
 - Implementation of the first year of Green Stormwater program to occur in FY2018.

SAFE ROUTES TO SCHOOLS

ACHD's efforts to provide safe routes to schools are focused on ensuring appropriate facilities exist to allow for children to access their educational opportunities using active transportation modes. In 2008, the citizens of Ada County approved an increase in vehicle registration fees with the commitment that half of that increase would be dedicated toward providing safe routes to schools. Since that time, ACHD has completed 117 projects targeted at meeting this goal.



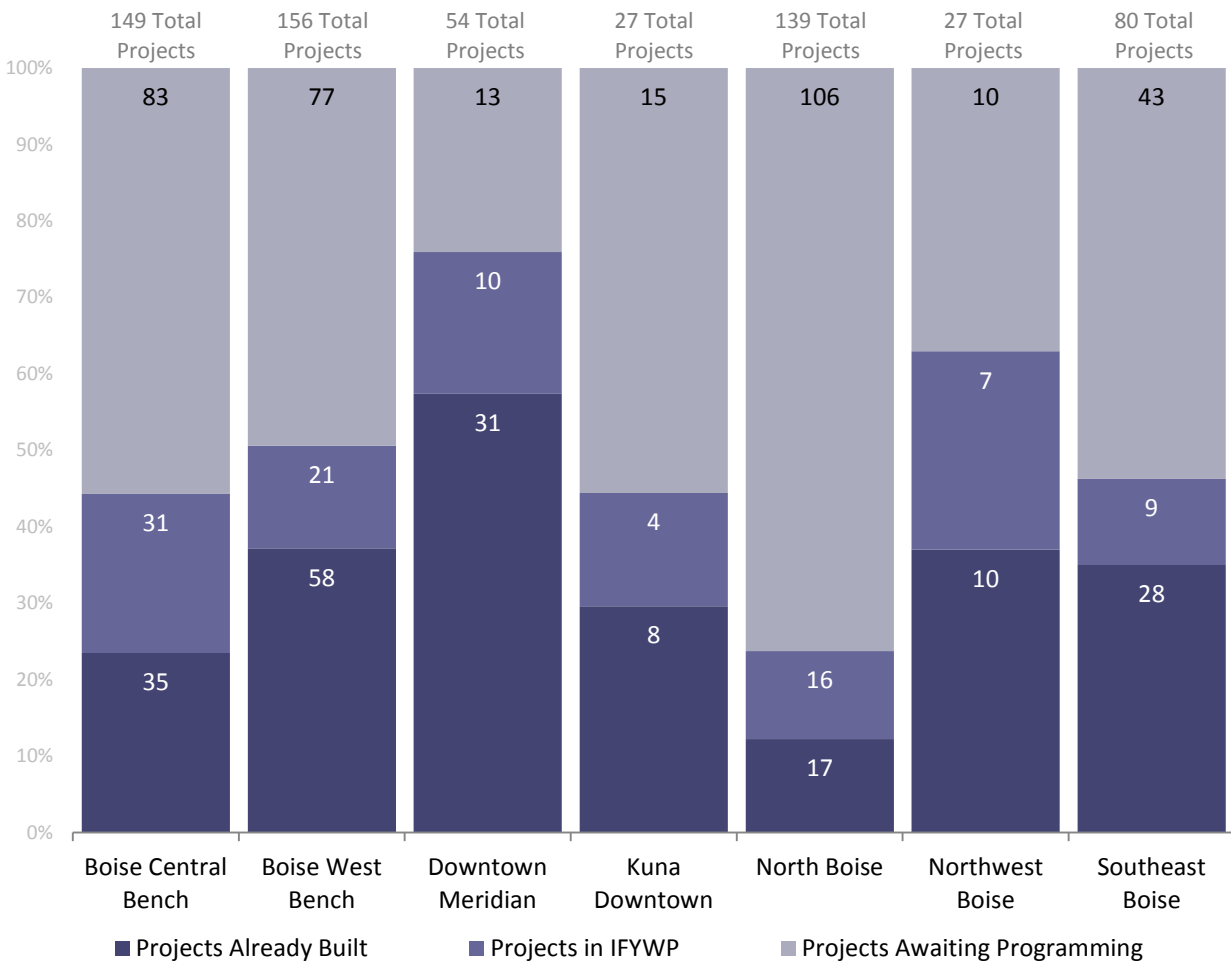
NEIGHBORHOOD PEDESTRIAN AND BICYCLE PLANS

Since 2012, ACHD has adopted 7 neighborhood pedestrian and bicycle plans. These plans, an outgrowth of ACHD's Pedestrian and Bicycle Transition Plan and Bicycle Master Plan, identify active transportation projects important to the neighbors who live there. While there is no time horizon on when the projects identified in these plans will be built, ACHD seeks to make constant and continual progress towards completion. As of the end of FY2017, 187 out of 632 projects identified in these plans will be built or under construction.

Additional neighborhoods are being planned each year. As plans are completed, projects from those neighborhoods will be added below. Current additional plans to be completed include:

- Boise East End Neighborhood Plan (Underway)
- Star Neighborhood Plan (2018)
- Eagle Neighborhood Plan (2019)

PROGRESS TOWARDS IMPLEMENTING NEIGHBORHOOD PLANS



ACHD'S SECONDARY FOCUS AREAS – ENHANCING THE SYSTEM FOR CONGESTION RELIEF

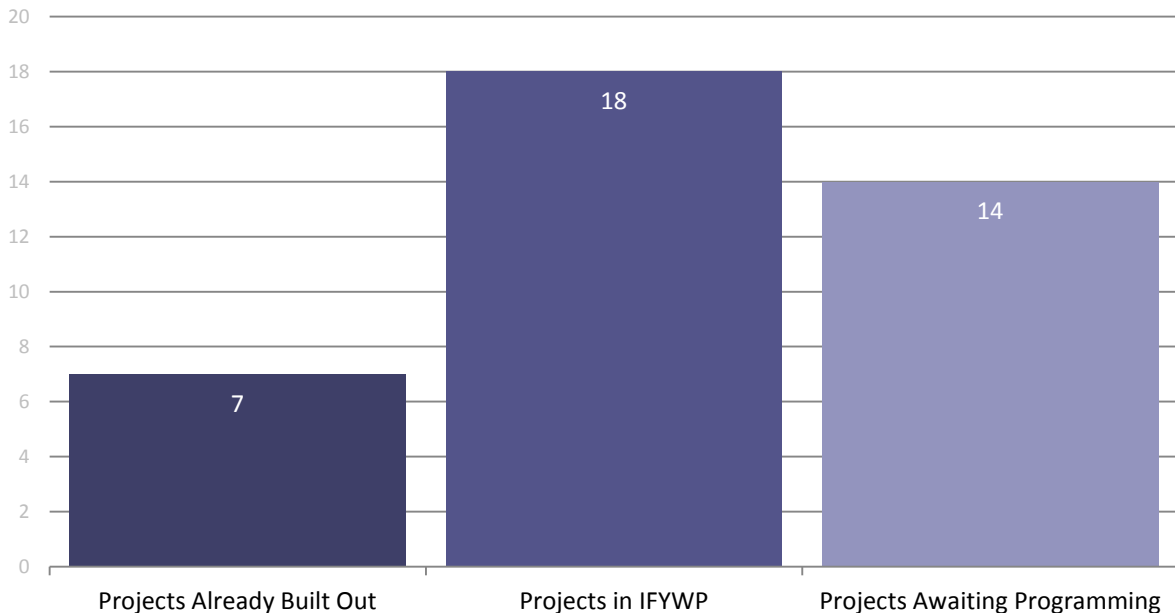
LEVEL OF SERVICE

ACHD employs a level of service (LOS) measure for streets and intersections to assist in measuring congestion and determining needed system enhancements. Roads and intersections are graded on a scale of A through F based on the utilization of available peak hour (the busiest hour of the day) roadway capacity. Per ACHD's adopted policies, roadways classified as arterials are deemed to no longer have an acceptable level of services when rated as an F.

ACHD recognizes it cannot build its way out of congestion. System enhancements in the form of roadway widening are intended to "buildout" a robust system and provide added capacity where deemed feasible. A roadway is deemed "built-out" once the number of lanes built matches the planned lanes in ACHD's Master Street Map. Once a roadway is "built-out", congestion may still increase as land uses further develop. In these circumstances, ACHD will seek to make other operational type improvements to maximize efficiency of the built network. These types of projects are found within the Traffic Program in the IFYWP.

The chart below gives a status of roadway segments and intersections currently deemed LOS F and how they correspond to projects planned within this IFYWP.

CONSTRUCTION STATUS OF LOS F INTERSECTIONS AND ROAD SEGMENTS

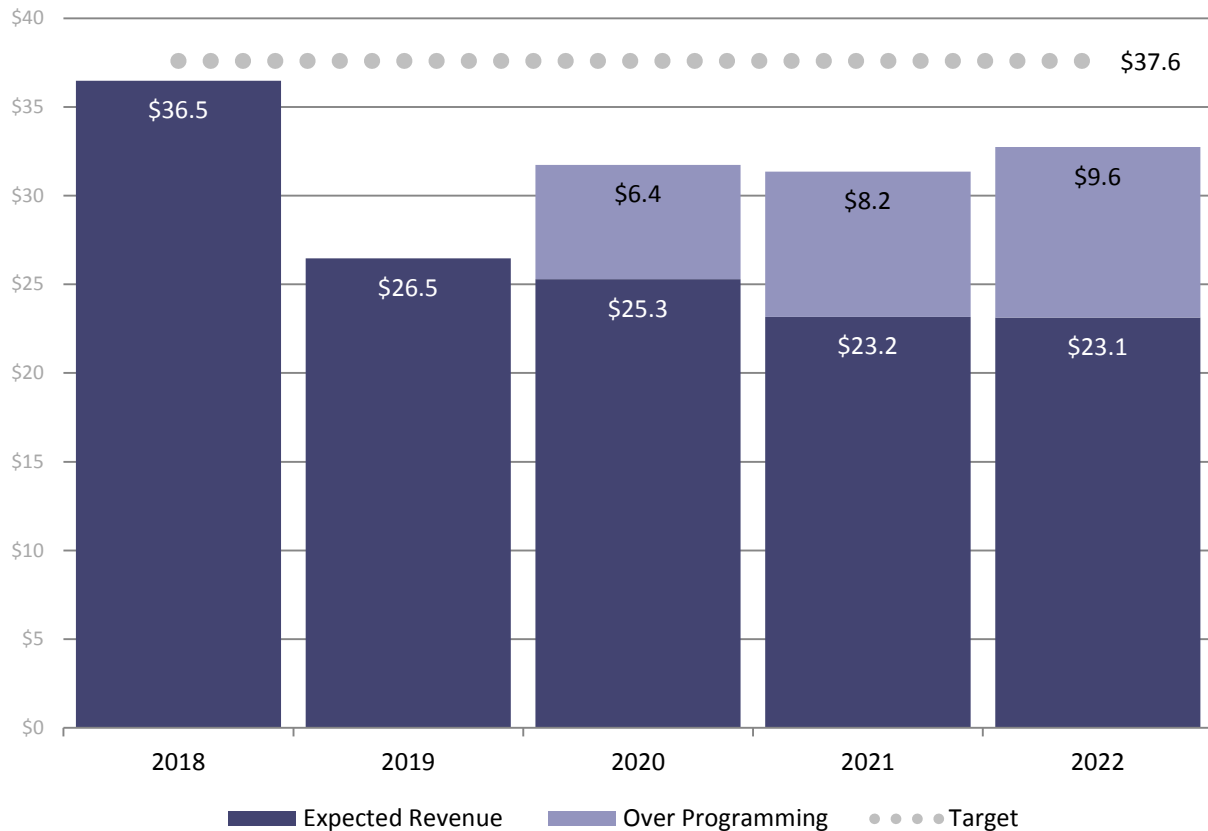


2016 CAPITAL IMPROVEMENT PLAN

ACHD’s Capital Improvement Plan (CIP) uses model forecasts to project needed roadway system enhancements from new development over the next 20 years. The CIP is updated every 4 years, with the last update being adopted in 2016. One of the primary purposes for the CIP is to allocate the cost of growth to new development in the form of impact fees. Impact fees do not pay the full cost of roadway expansion as certain features, such as sidewalks and bike lanes, are not eligible for impact fees. Therefore, general fund revenue must also be available to match the impact fee revenue in order for projects to be completed.

The 2016 CIP identified the projects for which impact fees and general fund revenue could reasonably be expected. On average, ACHD would need to expend \$37.6 million per year over the next 20 years on road and intersection enhancements in order to fully implement the 2016 CIP. The chart below shows programmed expenditures over the life of this IFYWP against that target. As shown below, at the direction of the ACHD Commission, this IFYWP includes over programming (specific revenue has not yet been identified) of projects from 2020 through 2022.

FUNDING IN THE IFYWP TOWARDS IMPLEMENTING THE CIP



PRIORITY CORRIDORS

In an effort to implement the CIP in a logical manner, the ACHD Commission has adopted a series of priority corridors. In programming and implementing these projects, ACHD takes a systematic approach representing two steps:

1. Improve intersections first to take full advantage of corridor capacity prior to mainline widening.
2. Widen corridors sequentially (from one end to the other) when traffic conditions warrant the widening.

The following shows to identified priority corridors and their current status of completion.

Cloverdale Rd, Franklin Rd / Chinden Blvd	<ul style="list-style-type: none"> •4 Intersections - All Complete •4 Roadway Segments - 1 Complete, 3 Programmed 	
Eagle Rd, Lake Hazel Rd / Victory Rd	<ul style="list-style-type: none"> •2 Intersections - 2 Programmed •2 Roadway Segments - 2 Programmed 	
Fairview Ave, Linder Rd / Orchard St	<ul style="list-style-type: none"> •8 Intersections - 7 Complete, 1 Programmed •9 Roadway Segments - On Hold Per Commission Direction 	
Five Mile Rd, Franklin Rd / Ustick Rd	<ul style="list-style-type: none"> •3 Intersections - All Complete •2 Roadway Segments - All Complete 	COMPLETE
Franklin Rd, Black Cat Rd / Cole Rd	<ul style="list-style-type: none"> •10 Intersection - 9 Complete, 1 Programmed •9 Roadway Segments - All Complete 	
Lake Hazel Rd, Eagle Rd / Orchard St Extension	<ul style="list-style-type: none"> •5 Intersections - 5 Programmed •5 Roadway Segments - 5 Programmed 	
Linder Rd, Ustick Rd / Floating Feather Rd	<ul style="list-style-type: none"> •5 Intersections - 4 Complete, 1 Programmed •4 Roadway Segments - 4 Programmed 	
Maple Grove Rd, Lake Hazel Rd / Overland Rd	<ul style="list-style-type: none"> •3 Intersections - 3 Programmed •3 Roadway Segments - 3 Programmed 	
Meridian Rd, I-84 / Fairview Ave	<ul style="list-style-type: none"> •2 Intersections - All Complete •2 Roadway Segments - All Complete 	COMPLETE
Orchard St, Lake Hazel Rd Extension / I-84	<ul style="list-style-type: none"> •1 Intersections - 1 Programmed •2 Roadway Segments - 2 Programmed 	
State St, Glenwood St / 27th St	<ul style="list-style-type: none"> •4 Intersections - 4 Programmed •4 Roadway Segments - 4 Programmed 	
Ten Mile Rd, Overland Rd / Chinden Blvd	<ul style="list-style-type: none"> •4 Intersections - All Complete •5 Roadway Segments - 3 Complete, 2 Programmed 	
Ustick Rd, Ten Mile Rd / Cole Rd	<ul style="list-style-type: none"> •9 Intersections - All Complete •8 Roadway Segments - 7 Complete, 1 Future 	

FUNDING THE STRATEGIC PLAN

ACHD seeks outside funding to augment the District's ability meet the goals outlined in the Strategic Plan. Additionally, ACHD is committed to use the funding it is granted by the taxpayers to accomplish as many needs as is possible each budget year. For more information on ACHD's funding sources, see the adopted FY2018 budget at <http://achdweb.achdidaho.org/Departments/PR/achd-2017-18-budget-workshop.aspx>.

SHELF PROJECT STRATEGY

One way in which ACHD is able to maintain project flexibility in a dynamic revenue and bidding environment is through the use of shelf projects. A shelf project is defined as a project that has design and right-of-way acquisition programmed for completion with at least a one year gap before construction. The use of a shelf project strategy allows ACHD to accelerate the construction of a project if additional funding becomes available. Of note, if a project requires specific permits and agreements, up to 6 months' notice is needed to accelerate construction in order to meet construction timing constraints (i.e. non-irrigation season).

The following list of projects contains the identified shelf projects within the 2018-2022 IFYWP. The priority ranking demonstrates the order in which projects would be accelerated dependent on the amount of funds that may be available. The year shown indicates the year the project construction could move into if funds are available.

Fiscal Year	Annual Priority	Shelf Project	CN Estimate	Yearly Shelf Total
2018	1	Philippi St, Malad St / Targee St	\$440,000	\$592,000
	2	Holcomb Rd, Mimosa Way / Amity Rd	\$92,000	
	3	Eckert Rd and Arrow Junction Dr Pedestrian Crossing	\$60,000	
2019	1	Hidden Springs Elementary School Zone, 3 rd Ave / Shafer Way	\$63,000	\$6,699,000
	2	Phillippi St, Targee St / Overland Rd	\$1,514,000	
	3	Cassia St, Latah St / Edson St	\$846,000	
	4	28 th St, Hazel St / Irene St	\$114,000	
	5	McMillan Rd, Westview Dr / Maple Grove Rd	\$594,000	
	6	Meridian Rd, Cherry Ln / Ustick Rd	\$3,568,000	
2020	1	Pierce St, Washington St / Shenandoah Dr	\$768,000	\$12,403,000
	2	Linder Rd, Ustick Rd / McMillan Rd	\$2,959,000	
	3	Ten Mile Rd, McMillan Rd / Chinden Blvd (US 20/26)	\$2,773,000	
	4	Ten Mile Rd, Ustick Rd / McMillan Rd	\$4,648,000	
	5	Ten Mile Rd and Amity Rd	\$1,255,000	
2021	1	Linder Rd, SH 44 (State St) / Floating Feather Rd	\$4,725,000	\$6,794,000
	2	Garden St, Franklin Rd / Bethel St	\$632,000	
	3	Bogart Ln, State St (SH 44) / Hill Road Pkwy	\$1,005,000	
	4	Locust Grove Rd, Puffin St / Overland Rd	\$109,000	
	5	Overland Rd and Phillippi St Pedestrian Crossing	\$215,000	
	6	Avenue C, Main St / 04 th St	\$108,000	
2022	1	Floating Feather Rd, Munger Rd / Star Rd	\$2,023,000	\$2,023,000

EXTERNAL FUNDING PLAN

The external funding plan portion of the IFYWP focuses efforts on the Commission’s approved focus areas adopted in the ACHD Strategic Plan (2016). External funding comes from funding sources that are not codified by State of Idaho code or fee regiment for use by the Ada County Highway District, with the vast majority of these funds coming from Federal Highway Administration programs. The funding plan ensures funding application efforts are timely and supported by the Commission. **All local match funding will be reviewed and approved by Commission when the project agreement is presented for approval.**

PRIMARY FOCUS PROJECTS

Seeking external funding for maintenance, safety and Americans with Disabilities Act (ADA) projects is a primary focus area of the Strategic Plan.

FEDERAL CAPITAL MAINTENANCE

ACHD currently receives Surface Transportation Block Grant Program (STP) Transportation Management Area (TMA) funding for qualified, capital maintenance work on Federal-aid Highway System Arterials and Collectors. Per Communities in Motion 2040, COMPASS programs 82% of STP TMA funding for ACHD’s road maintenance needs, including but not limited to overlays, reclaims, rebuilds and micro seals¹. When available, STP-Urban funds may be used for capital maintenance projects within Kuna or Star. The federal match requirement for STP funding is 7.34% of project cost. Federal maintenance projects and treatments are identified by Pavement Management staff at the time of design. In addition, federal funding requires that any funded project include necessary ADA improvements within the right-of-way.

The following estimated five-year maintenance need is based on ACHD’s Pavement Management Engineer’s evaluation of the StreetSaver Model’s Pavement Condition Index (PCI) data. This data is updated regularly for Ada County arterials, collectors and residential streets. Funding also includes House Bill 312 maintenance funding.

Pavement Management Programming Target					
\$27,000,000 to \$34,000,000 Per Year					
	2018	2019	2020	2021	2022
Operational Maintenance	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Federal Aid Capital Maintenance	\$5,500,000	\$8,900,000	\$8,600,000	\$8,000,000	\$8,500,000
Local Capital Maintenance	\$9,000,000	\$8,700,000	\$10,600,000	\$10,200,000	\$10,300,000
Total	\$23,500,000	\$26,600,000	\$28,200,000	\$27,200,000	\$27,800,000

¹ 2018 -2022 funding need based on a Pavement Condition Index (PCI) of 85, and 0% inflation and interest rate for Arterials, Collectors and Residentials.

PEDESTRIAN SAFETY IMPROVEMENTS

Arterial roadways, with their higher traffic volumes require added consideration in order to safely accommodate bikes and pedestrians. These Primary Focus projects will install enhanced pedestrian crossings on arterial roadways (as appropriate). Enhanced crossings include Accessible Pedestrian Signals (APS), Pedestrian Hybrid Beacon (PHB) and Rectangular Rapid Flashing Beacon (RRFB).

Project Name	Project Description	Estimated Project Cost	Local Match	Possible Funding Sources
Boise Ave and Broadway Ave	Improve intersection and install an APS to assist Garfield Elementary's visually impaired program	\$165,000	\$13,000	Transportation Alternatives Program (TAP)
Boise Ave and Linden St	Install RRFB	\$170,000	\$13,000	TAP
Deer Flat Rd and School Ave	Install PHB	\$150,000	\$11,000	TAP
9 th St and Washington St	Install RRFB	\$146,000	\$11,000	TAP
Hays St at 11 th St and 12 th St	Install RRFB	\$315,000	\$23,000	TAP
Overland Rd and Phillippi St	Install PHB	\$287,000	\$21,000	TAP
McMillan Rd and Leather Way	Install PHB	\$178,000	\$14,000	TAP
Maple Grove Rd and Edna St	Install PHB	\$163,000	\$12,000	TAP
Cherry Ln and Meridian Library	Install PHB	\$229,000	\$17,000	TAP
Vista Ave and Spaulding St	Install PHB	\$259,000	\$19,000	TAP

ADDITIONAL MAINTENANCE AND SAFETY PROJECTS

The following is a list of additional Primary Focus projects for which ACHD will seek outside funding.

Project Name	Project Description	Estimated Project Cost	Local Match	Possible Funding Sources
Gowen Rd Bridge #2110	Reconstruct the existing deficient rail overpass bridge	\$2,000,000	\$200,000	Federal Bridge and AID Program
Eckert Rd Bridge #2147 & #2148	Reconstruct and widen the existing river bridge	\$6,000,000	\$441,000 - \$2,400,000	Federal Bridge Program and FASTLANE Grant
Fairview Ave Bridge #2196 & #2197	Reconstruct the existing deficient bridges over the Boise River	\$8,400,000	\$617,000	Federal Bridge Program and FASTLANE Grant
Replace Bridges That Create Flood Hazards	Reconstruct obsolete bridges to eliminates 100-year flooding hazard created by existing bridge	\$500,000 - \$2,000,000	\$125,000 - \$500,000	FEMA Pre-Disaster Mitigation and Hazard Mitigation Grant
Orchard Access Rd Rehabilitation	Reclaim 5.4 miles of Orchard Access Rd south of I-84 to ACHD road termination at UPRR tracks	\$1,400,000	\$0	Defense Access Road Program
Replace Non-Compliant Ramps at Joint ITD/ACHD Intersections	Bring non-compliant curb cuts up to ADA standards where ACHD sidewalks intersect ITD routes	\$60,000	\$0	Idaho Americans with Disabilities Act Curb Ramp Program

Swan Falls Rd Shoulder Widening	To improve safety, add 5-foot shoulders to 11.5 miles of Swan Falls Rd, and make safety improvements to curves and utility pole locations	\$3,000,000	\$221,000	Federal Land Access Program and Local Highway Safety Improvement Program
Mini Roundabout Pilot Project	To improve safety, convert the Rose Hill St / Owyhee St intersection; currently stop controlled for Owyhee St only, to a mini roundabout	\$300,000	\$22,000	Local Highway Safety Improvement Program
Traffic Signal Performance Measure (Phase I)	With ITD, upgrade traffic controllers and detection systems on 5 arterial corridors. Use signal performance measure data to enhance safety and signal operations.	\$3,500,000	ACHD's share of 50% match	Advanced Transportation & Congestion Management Technologies Deployment Initiative
Traffic Signal Performance Measure (Phase II)	With ITD, upgrade traffic controllers and detection systems on 5 arterial corridors. Use signal performance measure data to enhance safety and signal operations.	\$2,000,000	ACHD's share of 50% match	Advanced Transportation & Congestion Management Technologies Deployment Initiative
Maintaining Power in an Emergency	Purchase necessary stand-by power systems for both Adams St and Cloverdale Rd facilities	\$235,000	\$59,000	Homeland Security Grants, Emergency Management Grants

PROACTIVELY ADDRESSING ENVIRONMENTAL REGULATIONS

In response to existing and anticipated air quality and stormwater requirements, staff will seek grant funding that enables the District to implement innovative projects and training that prepares the District for broader regulatory requirements. Projects and training would focus on implementing stormwater projects that respond to lower Boise River Total Maximum Daily Load (TMDL) and NPDES permit requirements. In addition, look for opportunities to improve ACHD operations with proven green technologies.

The following is a list of additional Primary Focus projects that staff will seek outside funding:

Project Name	Project Description	Estimated Project Cost	Local Match	Possible Funding Sources
GSI Technical Assistance Grant	Technical assistance to develop a GSI Maintenance and Operations plan for the operation and maintenance of ACHD's green infrastructure	\$50,000	As required	EPA's Technical Assistance Services for Communities program
GSI Infrastructure Supportive Curriculum	To increase the number of qualified contractors with qualified staff, jointly develop with College of Western Idaho (CWI) a certified horticulture curriculum focused on the maintenance of stormwater facilities.	\$50,000	Min. \$4,000	EPA Urban Waters Small Grant

GSI Infrastructure Projects	Fund permeable paver retrofit of alleys in downtown Boise and Meridian with cost-share from city	\$50,000 - \$125,000	As required with City cost-share	Federal source
GSI Infrastructure Projects	Fund retrofit of stormwater system in Main/Fairview corridor with cost-share from city. Projects may include permeable alley, bio-retention planters and tree planter	\$150,000	As required with City cost-share	Federal source
GSI and Air Quality Mitigation Demonstration Project	Plant trees in identified locations to reduce stormwater impacts and improve regional air quality.	\$250,000	As required	Idaho Department of Lands
Supporting Idaho Forest Action Plan	Pilot project to investigate processing and use of organic materials collected by ACHD street sweeping operations thereby eliminating this as a waste product. Funds will purchase necessary equipment	\$100,000	\$10,000	Idaho Department of Lands
Replace or Upgrade Old Diesel Engines	Replace existing construction equipment's diesel motor with new clean diesel motor.	\$10,000 to \$50,000	As required	EPA and STP-TMA

SECONDARY FOCUS PROJECTS

The Strategic Plan identifies Secondary Focus project as road enhancements that improve capacity, and provide congestion management and relief. Secondary Focus projects also include cooperative projects with ITD, cities and businesses that support economic growth and job creation. The following is a list of Secondary Focus projects for which staff will seek outside funding:

Project Name	Project Description	Estimated Project Cost	Local Match	Possible Funding Sources
Orchard St Realignment	Realign and widen to 5 lanes Orchard St from Victory Rd to Gowen Rd	\$5,400,000	\$1,000,000 - \$2,160,000	TIGER and FASTLANE grants
Joint US 20/26 and ACHD Intersections	Partner with ITD to improve intersections on US 20/26, including Locust Grove and Meridian Roads	\$500,000 - \$2,000,000	\$19,000 - \$400,000	STP-TMA and FASTLANE grants
State St and Glenwood St	Partner with ITD to improve the intersection of State St and Glenwood St	\$8,000,000 - \$10,000,000	\$300,000 - \$2,000,000	STP-TMA and FASTLANE grants
Innovative, Low-Stress, High-Comfort Bike Facilities	Design improvements such as protected lanes, bike ways, bike signals, and enhanced signals	\$25,000 to \$500,000	\$0 to \$37,000	TAP and Peopleforbikes

New Bike and Pedestrian Facility Evaluation	Conduct concept study to evaluate the effectiveness of bike and pedestrian plans to integrate new facilities into the existing system	\$25,000	As required	COMPASS Planning Grant
Kuna-Mora Rd and UPRR Crossing Improvements	To eliminate full stop on freight route, rebuild approximately 400' of Kuna-Mora Road, as necessary, to eliminate uneven pavement profile at rail crossing.	\$300,000	\$22,000	STP-Rural
Bluetooth Information Stations	Deploy a series of travel time information collection stations on select arterials/intersections around Ada County to provide improved travel speed and congestion data to better inform decisions	\$200,000	\$15,000	FHWA Program
Wireless CCTV and Signal Interconnect	Install wireless radio links to 20 intersections to interconnect signals and install remote CCTV camera link	\$150,000	\$11,000	FHWA Program
Arterial Dynamic Message Sign	Install four (4) arterial Dynamic Message Signs on major arterials to freeway interchanges	\$300,000	\$22,000	FHWA Program
Connective Vehicle Regional Study	Partnering with University of Idaho, install connected vehicle equipment in ACHD vehicles and upgrade traffic signal controllers to include a connected vehicle interface to test signal communication with vehicles as they drive the corridors.	\$5,000 over three years	50% match over three years	Idaho Transportation Department, Office of Highway Safety
Commuteride Van Replacement	For Commuteride, purchase 13-passenger vans and minivans to replace vehicles according to vehicle replacement schedule	Varies per year	7.34% to 20% match	FTA 5307 Urbanized Area Formula, FTA 5339 or STP-TMA
Park and Ride Site Development	Develop and construct a park and ride site in Kuna to support the Commuteride program	\$740,000	\$55,000 to \$148,000	FTA or STP-TMA funds

Roadway Program

Arterial Roadway Projects

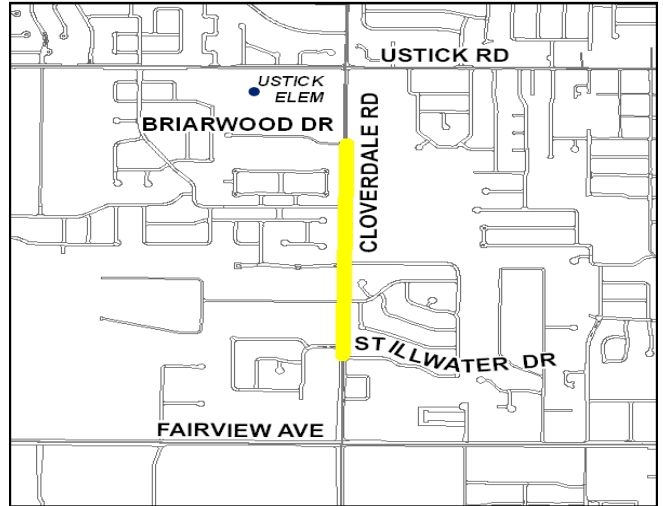
Cloverdale Rd, Fairview Ave / Ustick Rd Boise

Priority: 4 of 65

Adjusted Benefit/Cost Ratio: 19.85

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cloverdale Rd Concept Design and the 2016 CIP. Project includes bridge #1422 (MI214-21 or RC0087-04), and enhanced pedestrian crossings at Granger St (RC0087-02) and Clover Meadows Dr (RC0087-02).



Programmed Expenditures			Project Costs	
Construction	\$2,659,000	2018	ACHD Share	\$3,184,000
Construction	\$291,000	2019	Plus Funding	\$0
Traffic Materials	\$84,000	2018	Plus PriorCosts	\$74,300
Utilities	\$150,000	2018	Project Total	\$3,258,300
Programmed	\$3,184,000			

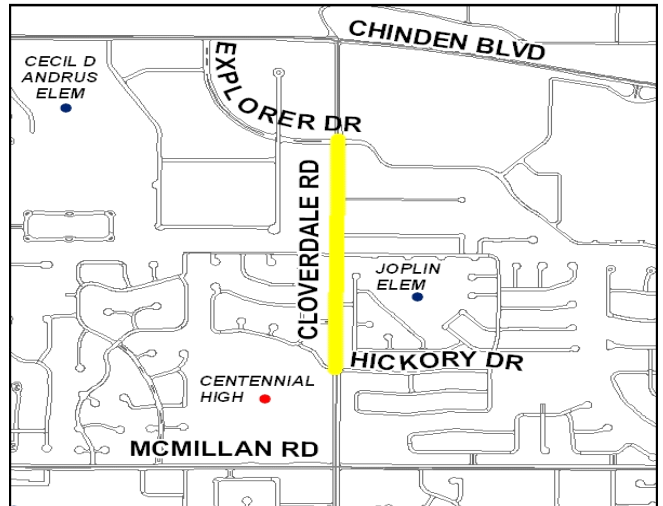
Cloverdale Rd, McMillan Rd / Chinden Blvd (US 20/26) Boise

Priority: 37 of 65

Adjusted Benefit/Cost Ratio: 3.59

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cloverdale Rd Concept Design and the 2016 CIP. Project includes bridges #1128 and #1129 and the intersection of Cloverdale Rd and DeMeyer St.



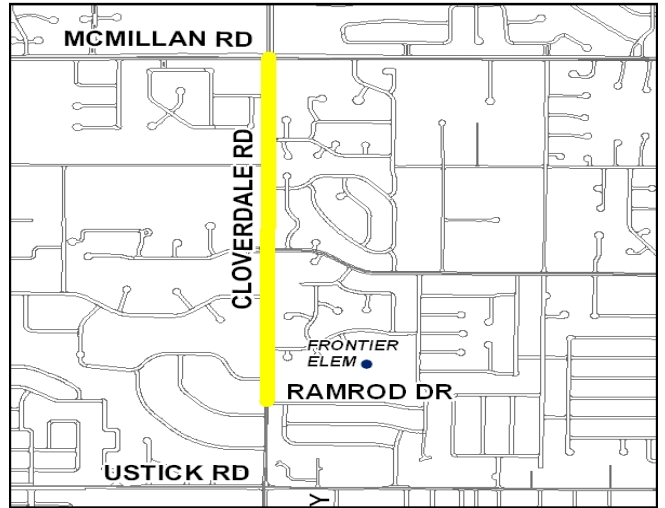
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$35,000	2018	ACHD Share	\$5,135,000
Title Search - RW	\$0	2018	Plus Funding	\$0
Appraisals - RW	\$60,000	2018	Plus PriorCosts	
RW Acquisition	\$675,000	2018	Project Total	\$5,135,000
Construction	\$4,200,000	2019		
Traffic Materials	\$100,000	2019		
Utilities	\$5,000	2018		
Utilities	\$60,000	2019		
Programmed	\$5,135,000			

**Cloverdale Rd, Ustick Rd / McMillan Rd
Boise**

Priority: 2 of 65
Adjusted Benefit/Cost Ratio: 27.69

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cloverdale Rd Concept Design and the 2016 CIP. In-house design.



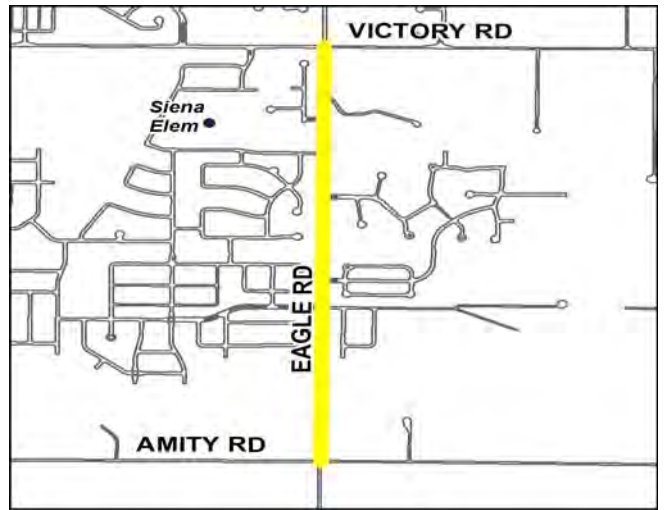
Programmed Expenditures			Project Costs	
RW Acquisition	\$175,000	2018	ACHD Share	\$3,103,000
Construction	\$2,805,000	2019	Plus Funding	\$0
Traffic Materials	\$120,000	2019	Plus PriorCosts	
Utilities	\$3,000	2019	Project Total	\$3,103,000
Programmed	\$3,103,000			

**Eagle Rd, Amity Rd / Victory Rd
Meridian**

Priority: 53 of 65 ****TIP****
Adjusted Benefit/Cost Ratio: 0.93

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP. In-house design.



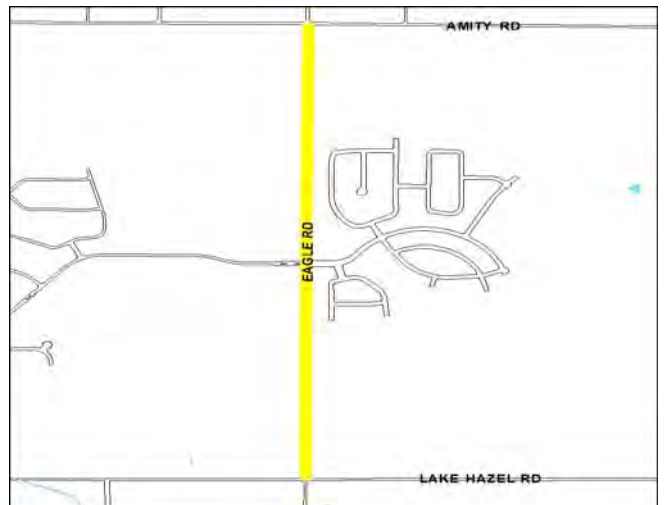
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$15,000	2018	ACHD Share	\$4,489,000
Title Search - RW	\$6,000	2018	Plus Funding	\$0
Appraisals - RW	\$30,000	2019	Plus PriorCosts	
RW Acquisition	\$300,000	2019	Project Total	\$4,489,000
Construction	\$4,028,000	2020		
Const Engineering	\$43,000	2020		
Traffic Materials	\$64,000	2020		
Utilities	\$3,000	2018		
Programmed	\$4,489,000			

**Eagle Rd, Lake Hazel Rd / Amity Rd
Ada County**

Priority: 62 of 65 ****TIP****
Adjusted Benefit/Cost Ratio: 0.28

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$315,000	2022	ACHD Share	\$3,440,000
RW Acquisition	\$270,000	PD	Plus Funding	\$0
Construction	\$2,855,000	PD	Plus PriorCosts	
Programmed	\$3,440,000		Project Total	\$3,440,000

**Franklin Rd, Black Cat Rd / Ten Mile Rd
Ada County / Meridian**

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Federal aid project to widen Franklin Rd to 5 lanes with curb, gutter, and sidewalks in accordance with the 2016 CIP. Drainage will include green stormwater infrastructure strategies. Project includes widening the Franklin/Black Cat intersection (IN203-01) to 7 lanes in all directions and reconstruction/widening of the Franklin Bridge #170CX (MI214-23).



Programmed Expenditures			Project Costs	
Const Engineering	\$25,000	2018	ACHD Share	\$2,000
Programmed	\$25,000		Plus Funding	\$23,000
			Plus PriorCosts	\$928,811
			Project Total	\$953,811

**Lake Hazel Rd, Cloverdale Rd / Five Mile Rd
Ada County**

Priority: 55 of 65 ****TIP****
Adjusted Benefit/Cost Ratio: 0.73

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Lake Hazel Rd to 5 lanes with curb, gutter, sidewalks and bike lanes in accordance with the 2016 CIP.



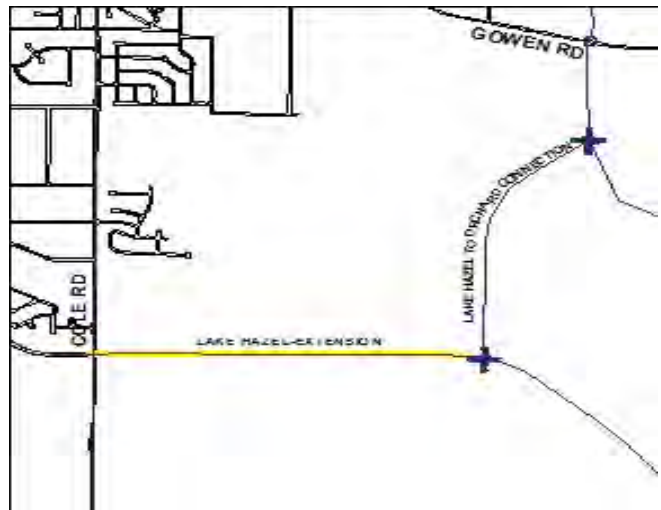
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$280,000	2022	ACHD Share	\$3,471,000
RW Acquisition	\$290,000	PD	Plus Funding	\$0
Construction	\$2,901,000	PD	Plus PriorCosts	
Programmed	\$3,471,000		Project Total	\$3,471,000

**Lake Hazel Rd, Cole Rd / Orchard St Extension
Boise**

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct a new 2-lane roadway extension of Lake Hazel Rd, between Cole Rd and Orchard St Extension. Project to be built by development.



Programmed Expenditures			Project Costs	
Construction	\$0	2018	ACHD Share	\$0
Programmed	\$0		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$0

**Lake Hazel Rd, Eagle Rd / Cloverdale Rd
Ada County**

Priority: 63 of 65 ****TIP****
Adjusted Benefit/Cost Ratio: 0.26

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Lake Hazel Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$220,000	2022	ACHD Share	\$2,320,000
RW Acquisition	\$100,000	PD	Plus Funding	\$0
Construction	\$2,000,000	PD	Plus PriorCosts	
Programmed	\$2,320,000		Project Total	\$2,320,000



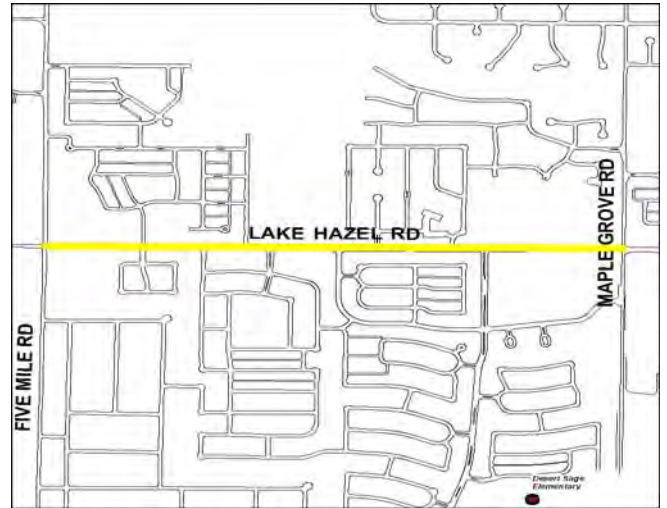
**Lake Hazel Rd, Five Mile Rd / Maple Grove Rd
Ada County**

Priority: 28 of 65 ****TIP****
Adjusted Benefit/Cost Ratio: 5.33

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Lake Hazel Rd to 5 lanes with curb, gutter, sidewalks and bike lanes in accordance with the 2016 CIP. Project includes bridge #1227.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$270,000	2021	ACHD Share	\$3,568,000
RW Acquisition	\$480,000	2022	Plus Funding	\$0
Construction	\$2,792,000	PD	Plus PriorCosts	
Utilities	\$26,000	PD	Project Total	\$3,568,000
Programmed	\$3,568,000			



**Lake Hazel Rd, Maple Grove Rd / Cole Rd (CIP Buildout)
Ada County**

Priority: 58 of 65 ****TIP****
Adjusted Benefit/Cost Ratio: 0.5

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Lake Hazel Rd to 5 lanes with curb, gutter, sidewalk and bike lane in accordance with the 2016 CIP.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$332,000	2022	ACHD Share	\$3,420,000
RW Acquisition	\$60,000	PD	Plus Funding	\$0
Construction	\$3,028,000	PD	Plus PriorCosts	
Programmed	\$3,420,000		Project Total	\$3,420,000

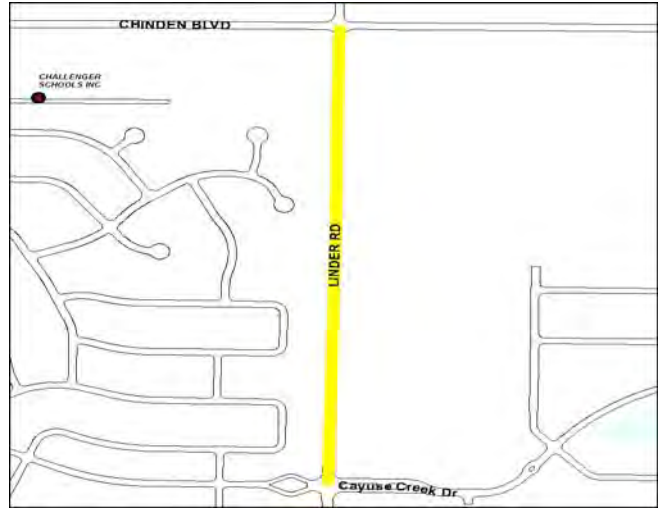


**Linder Rd, Cayuse Creek Dr/ Chinden Blvd (US 20/26)
Meridian**

Priority: 20 of 65
Adjusted Benefit/Cost Ratio: 6.36

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with 2016 CIP.



Programmed Expenditures			Project Costs	
Appraisals - RW	\$13,000	2018	ACHD Share	\$653,000
RW Acquisition	\$160,000	2018	Plus Funding	\$0
Construction	\$435,000	2019	Plus PriorCosts	\$0
Traffic Materials	\$35,000	2019	Project Total	\$653,000
Utilities	\$10,000	2019		
Programmed	\$653,000			

Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St)

Priority: 52 of 65
Adjusted Benefit/Cost Ratio: 1.01

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Linder Rd to 7 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes bridges #2033, #2035, and #2036.



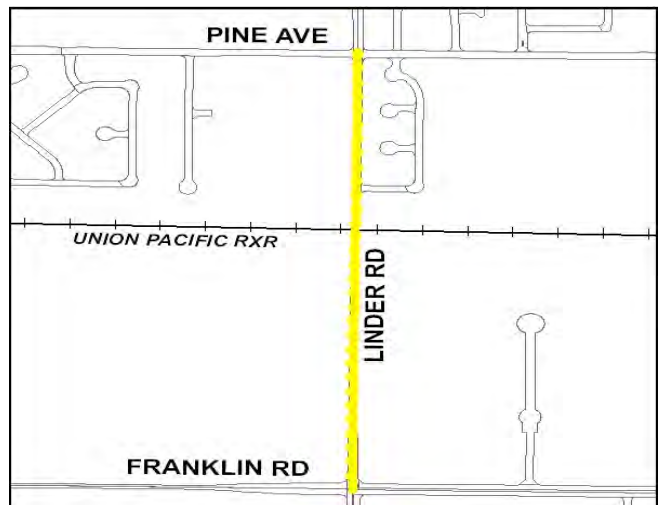
Programmed Expenditures			Project Costs	
Concept Design	\$150,000	2018	ACHD Share	\$24,383,000
Concept Design	\$200,000	2020	Plus Funding	\$0
Prof Services - DSN	\$700,000	2021	Plus PriorCosts	\$0
Prof Services - DSN	\$600,000	2022	Project Total	\$24,383,000
Title Search - RW	\$5,000	2021		
RW Acquisition	\$1,600,000	PD		
Construction	\$21,123,000	UF		
Utilities	\$5,000	2021		
Programmed	\$24,383,000			

**Linder Rd, Franklin Rd / Pine Ave
Meridian**

Priority: 47 of 65 ****TIP****
Adjusted Benefit/Cost Ratio: 1.77

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes Franklin Bridge #1120 (MI214-24). The UPRR crossing is being upgraded under a separate project to occur at the same time (RR211-01).



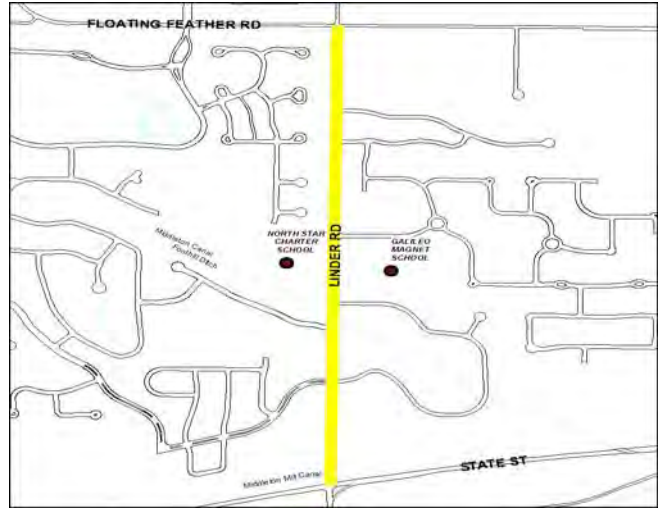
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2018	ACHD Share	\$1,521,000
Construction	\$1,486,000	2020	Plus Funding	\$0
Const Engineering	\$25,000	2020	Plus PriorCosts	
Programmed	\$1,521,000		Project Total	\$1,521,000

Linder Rd, SH 44 (State St) / Floating Feather Rd

Priority: 64 of 65
Adjusted Benefit/Cost Ratio: 0.26

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Linder Rd to 5 lanes, with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes construction of a multi-lane roundabout at Linder Rd and Floating Feather Rd (IN217-03), bridges #1021 and #1022 (MA214-03), and an enhanced pedestrian crossing (pedestrian hybrid beacon) at Linder Rd and Saguaro Dr.



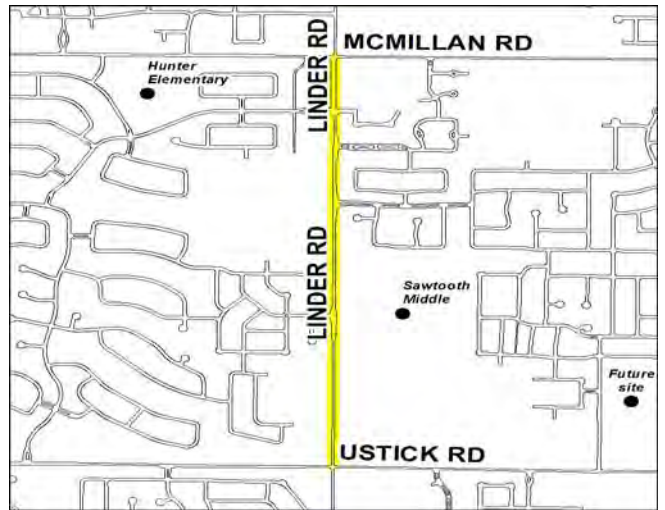
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$465,000	2019	ACHD Share	\$6,100,000
Title Search - RW	\$5,000	2019	Plus Funding	\$0
RW Acquisition	\$900,000	2020	Plus PriorCosts	
Construction	\$4,725,000	2022	Project Total	\$6,100,000
Utilities	\$5,000	2019		
Programmed	\$6,100,000			

Linder Rd, Ustick Rd / McMillan Rd Meridian

Priority: 23 of 65 ****TIP****
Adjusted Benefit/Cost Ratio: 6.14

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with 2016 CIP.



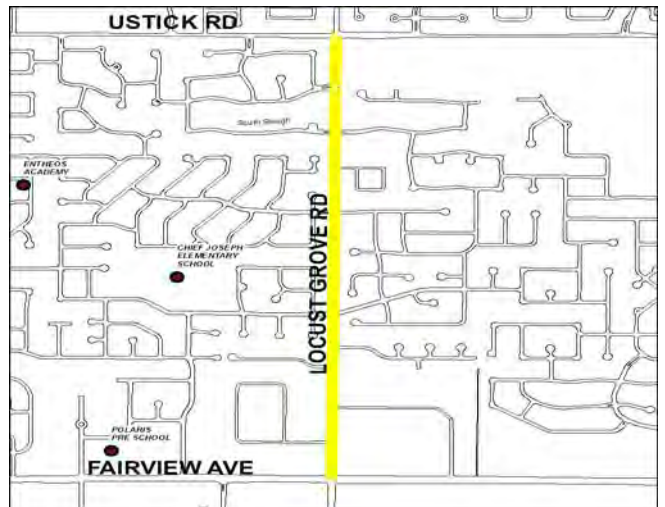
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$100,000	2018	ACHD Share	\$3,506,500
Prof Services - DSN	\$5,000	2019	Plus Funding	\$0
Appraisals - RW	\$13,000	2018	Plus PriorCosts	\$0
RW Acquisition	\$380,000	2018	Project Total	\$3,506,500
Construction	\$2,843,000	2021		
Const Engineering	\$46,000	2021		
Traffic Materials	\$70,000	2021		
Utilities	\$50,000	2019		
Programmed	\$3,507,000			

Locust Grove Rd, Fairview Ave / Ustick Rd Meridian

Priority: 10 of 65
Adjusted Benefit/Cost Ratio: 8.68

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Locust Grove Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$365,000	2022	ACHD Share	\$4,000,000
RW Acquisition	\$310,000	PD	Plus Funding	\$0
Construction	\$3,325,000	PD	Plus PriorCosts	\$0
Programmed	\$4,000,000		Project Total	\$4,000,000

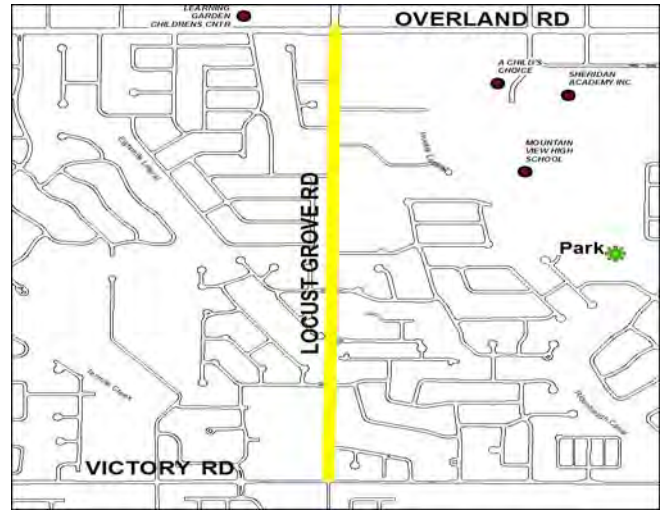
**Locust Grove Rd, Victory Rd / Overland Rd
Meridian**

Priority: 29 of 65
Adjusted Benefit/Cost Ratio: 4.94

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$378,000	2022	ACHD Share	\$4,070,000
RW Acquisition	\$260,000	PD	Plus Funding	\$0
Construction	\$3,432,000	PD	Plus PriorCosts	\$0
Programmed	\$4,070,000		Project Total	\$4,070,000



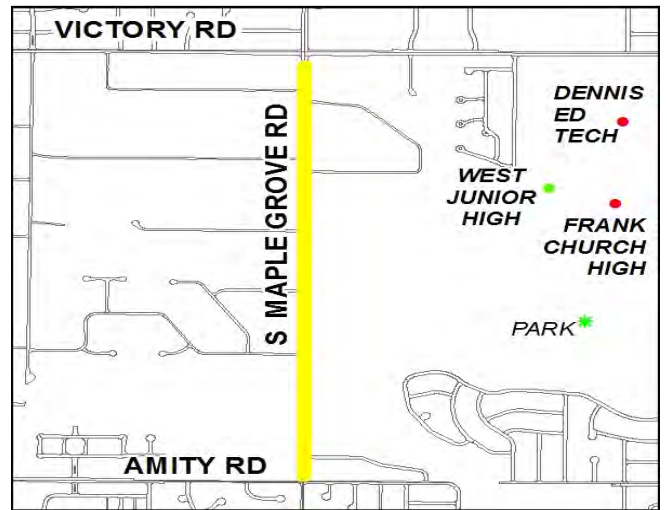
**Maple Grove Rd, Amity Rd / Victory Rd
Ada County**

Priority: 25 of 65
Adjusted Benefit/Cost Ratio: 5.84

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Maple Grove Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes reconstruction/widening of Maple Grove Bridges #1239 (MI214-26) and #1243 (MI217-11).

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$374,000	2019	ACHD Share	\$6,935,000
Title Search - RW	\$8,000	2019	Plus Funding	\$0
Title Search - RW	\$15,000	2020	Plus PriorCosts	
Appraisals - RW	\$153,000	2020	Project Total	\$6,935,000
RW Acquisition	\$1,344,000	2020		
Construction	\$4,902,000	2021		
Const Engineering	\$54,000	2021		
Traffic Materials	\$75,000	2021		
Utilities	\$10,000	2019		
Programmed	\$6,935,000			

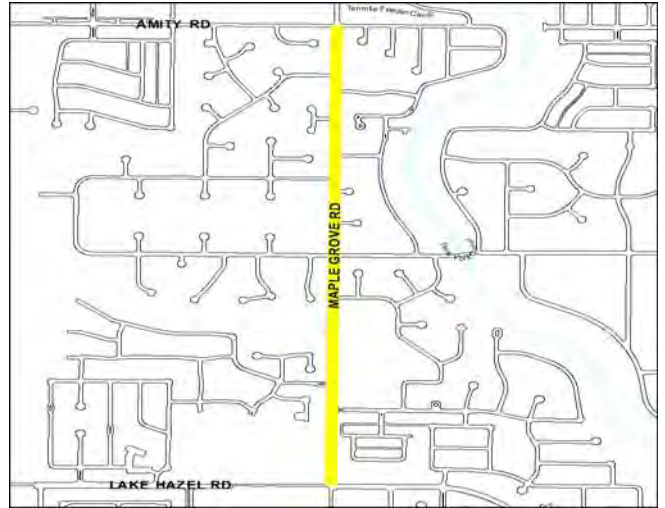


**Maple Grove Rd, Lake Hazel Rd / Amity Rd
Ada County**

Priority: 44 of 65
Adjusted Benefit/Cost Ratio: 2.15

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Maple Grove Rd to 5-lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.



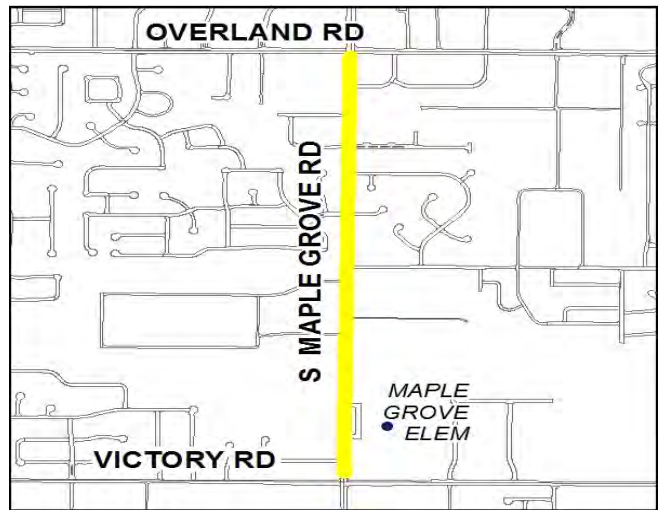
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$292,000	2020	ACHD Share	\$3,243,000
RW Acquisition	\$219,000	2021	Plus Funding	\$0
Construction	\$2,726,000	2022	Plus PriorCosts	
Utilities	\$6,000	2022	Project Total	\$3,243,000
Programmed	\$3,243,000			

**Maple Grove Rd, Victory Rd / Overland Rd
Boise**

Priority: 16 of 65
Adjusted Benefit/Cost Ratio: 6.58

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Maple Grove Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes reconstruction/widening of Maple Grove Bridges #1237 (MI214-27), #1238 (MI214-28), and #1242 (MI214-29).



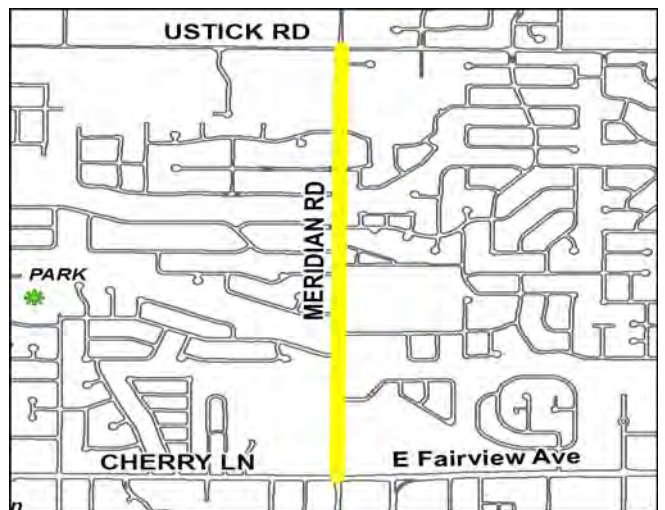
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$150,000	2018	ACHD Share	\$6,129,000
Prof Services - DSN	\$10,000	2019	Plus Funding	\$0
Appraisals - RW	\$62,000	2018	Plus PriorCosts	\$153,075
RW Acquisition	\$603,000	2018	Project Total	\$6,282,075
RW Acquisition	\$947,000	2019		
Construction	\$4,352,000	2021		
Utilities	\$5,000	2018		
Programmed	\$6,129,000			

**Meridian Rd, Cherry Ln / Ustick Rd
Ada County / Meridian**

Priority: 32 of 65
Adjusted Benefit/Cost Ratio: 4.29

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Meridian Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes reconstruction/widening of Meridian Rd Bridges #2045 (MA214-10 or RD207-23.02) and #126X (MI214-30) and enhanced pedestrian crossings at James Ct (RD207-23.03) and Woodbury Dr (RD207-23.04).



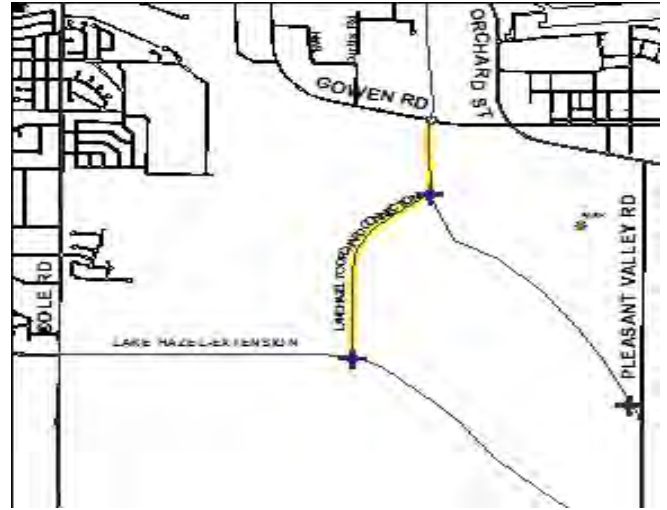
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2018	ACHD Share	\$4,273,000
Prof Services - DSN	\$20,000	2019	Plus Funding	\$0
RW Acquisition	\$675,000	2018	Plus PriorCosts	
Construction	\$3,568,000	2020	Project Total	\$4,273,000
Programmed	\$4,273,000			

**Orchard St Extension, Lake Hazel Rd / Gowen Rd
Boise**

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct a new 2-lane roadway extension of Orchard St, between Gowen Rd and Lake Hazel Rd Extension. Project to be built by development.



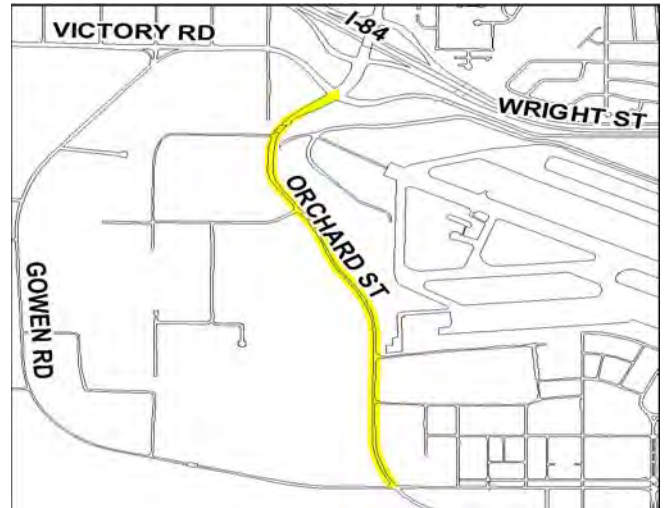
Programmed Expenditures			Project Costs	
Construction	\$0	2018	ACHD Share	\$0
Programmed	\$0		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$0

**Orchard St, Gowen Rd / I-84 On-Ramp
Boise**

Priority: 3 of 65 ****TIP****
Adjusted Benefit/Cost Ratio: 20.66

GIS # Prj # ITD Key #
Est Source Proj Mgr

Realign/widen Orchard St to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with 2016 CIP. Project includes reconstruction of the Gowen Rd intersection to be a multilane roundabout. Final alignment to be determined by the Orchard Alignment Study.



Programmed Expenditures			Project Costs	
Concept Design	\$150,000	2019	ACHD Share	\$5,378,000
Prof Services - DSN	\$390,000	2021	Plus Funding	\$0
RW Acquisition	\$840,000	2022	Plus PriorCosts	\$0
Construction	\$3,998,000	PD	Project Total	\$5,378,000
Programmed	\$5,378,000			

**State St, 36th St / 27th St
Boise**

Priority: 35 of 65 ****TIP****
Adjusted Benefit/Cost Ratio: 4

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. This project may include an access management component.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$370,000	PD	ACHD Share	\$4,710,000
RW Acquisition	\$720,000	PD	Plus Funding	\$0
Construction	\$3,620,000	UF	Plus PriorCosts	
Programmed	\$4,710,000		Project Total	\$4,710,000

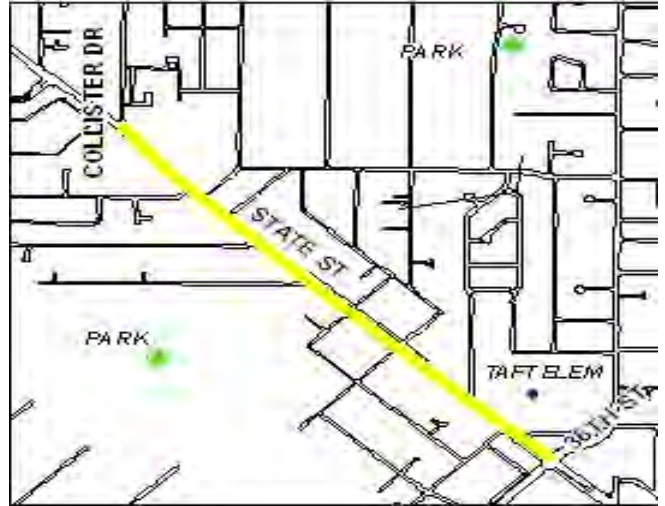
**State St, Collister Dr / 36th St
Boise**

Priority: 8 of 65 ****TIP****
Adjusted Benefit/Cost Ratio: 12.42

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. This project may include an access management component.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$280,000	PD	ACHD Share	\$3,640,000
RW Acquisition	\$540,000	PD	Plus Funding	\$0
Construction	\$2,820,000	UF	Plus PriorCosts	
Programmed	\$3,640,000		Project Total	\$3,640,000



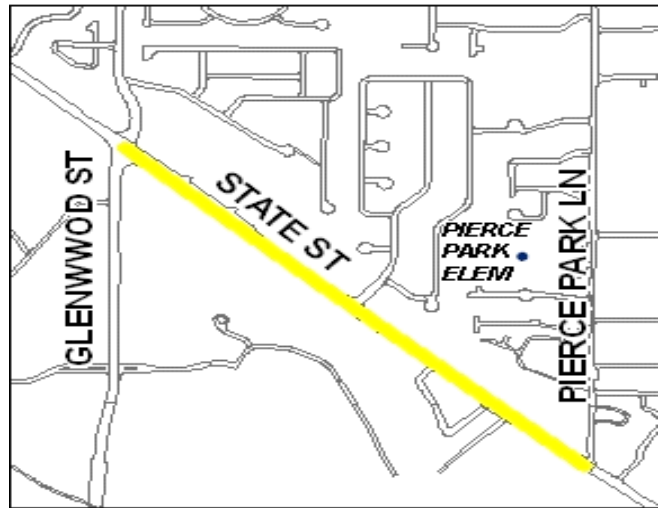
**State St, Glenwood St / Pierce Park Ln
Boise / Garden City**

Priority: 42 of 65 ****TIP****
Adjusted Benefit/Cost Ratio: 2.97

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. This project may include an access management component.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$210,000	PD	ACHD Share	\$2,730,000
RW Acquisition	\$460,000	PD	Plus Funding	\$0
Construction	\$2,060,000	UF	Plus PriorCosts	
Programmed	\$2,730,000		Project Total	\$2,730,000



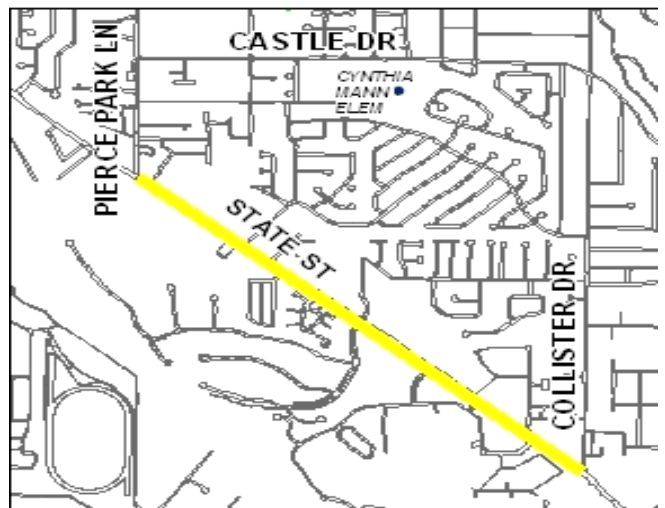
**State St, Pierce Park Ln / Collister Dr
Boise / Garden City**

Priority: 33 of 65 ****TIP****
Adjusted Benefit/Cost Ratio: 4.21

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. This project may include an access management component.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$520,000	PD	ACHD Share	\$6,440,000
RW Acquisition	\$710,000	PD	Plus Funding	\$0
Construction	\$5,210,000	UF	Plus PriorCosts	
Programmed	\$6,440,000		Project Total	\$6,440,000

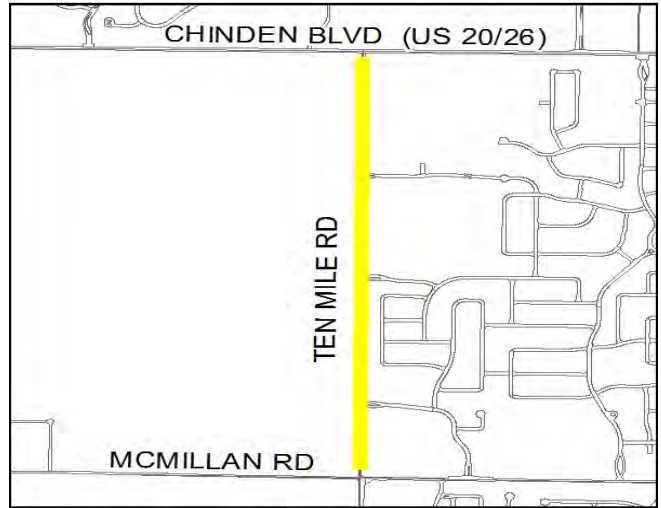


Ten Mile Rd, McMillan Rd / Chinden Blvd (US 20/26)
Ada County / Meridian

Priority: 59 of 65 ****TIP****
 Adjusted Benefit/Cost Ratio: 0.32

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP. In-house design.



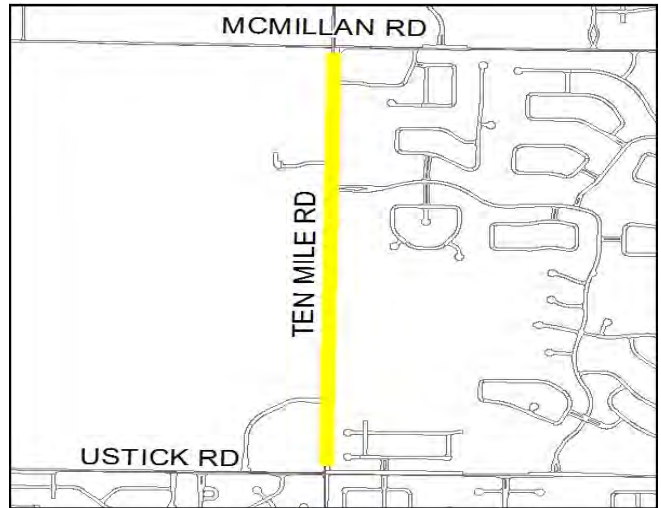
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$25,000	2018	ACHD Share	\$3,356,000
Title Search - RW	\$5,000	2018	Plus Funding	\$0
RW Acquisition	\$550,000	2020	Plus PriorCosts	\$0
Construction	\$2,773,000	2022	Project Total	\$3,356,000
Utilities	\$3,000	2018		
Programmed	\$3,356,000			

Ten Mile Rd, Ustick Rd / McMillan Rd
Ada County / Meridian

Priority: 60 of 65 ****TIP****
 Adjusted Benefit/Cost Ratio: 0.32

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP. Project includes bridges #1103 and #2204 and enhanced pedestrian crossings (pedestrian hybrid beacons) at Tesino Dr and the pedestrian path south of Vicenza Way.



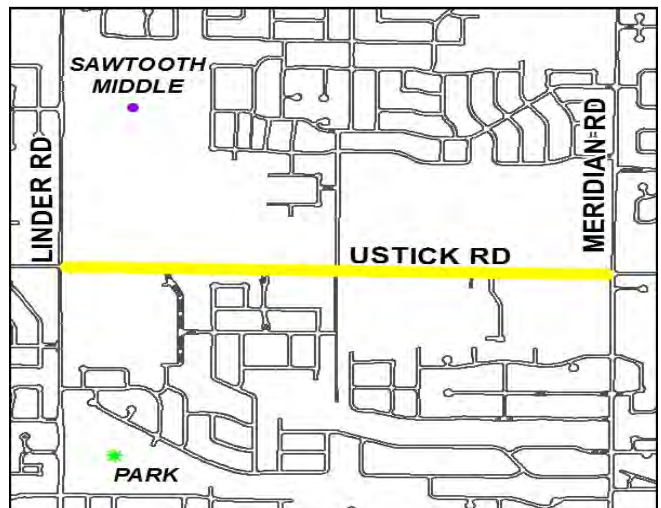
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$496,000	2018	ACHD Share	\$5,709,000
Title Search - RW	\$3,000	2018	Plus Funding	\$0
Appraisals - RW	\$52,000	2019	Plus PriorCosts	
RW Acquisition	\$505,000	2019	Project Total	\$5,709,000
Construction	\$4,648,000	2021		
Utilities	\$5,000	2018		
Programmed	\$5,709,000			

Ustick Rd, Linder Rd / Meridian Rd
Meridian

Priority: of ****TIP****
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Widen Ustick Rd to 5 lanes with curb, gutter, sidewalks and bike lanes in accordance with the 2016 CIP. Project to be constructed concurrently with the Ustick Rd / Meridian Rd intersection and Ustick Rd, Meridian Rd / Locust Grove Rd. Project includes an enhanced pedestrian crossing at W. 03rd St (CM213-44).



Programmed Expenditures			Project Costs	
Construction	\$328,000	2018	ACHD Share	\$328,000
Programmed	\$328,000		Plus Funding	\$0
			Plus PriorCosts	\$11,111
			Project Total	\$339,111

**Ustick Rd, Meridian Rd / Locust Grove Rd
Meridian**

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

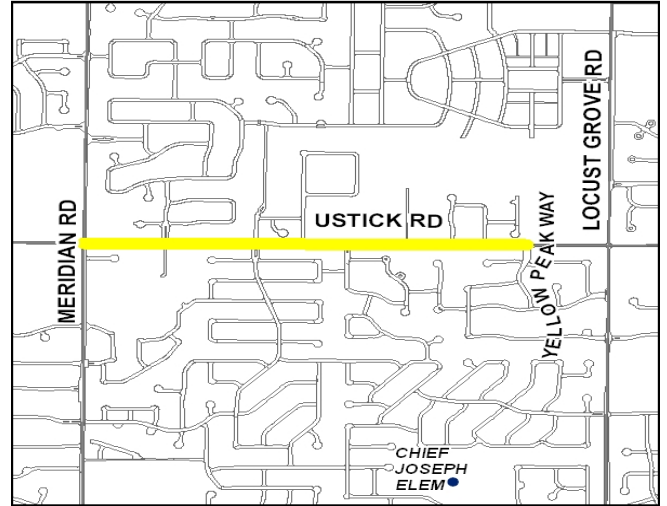
GIS # Prj # ITD Key #

Est Source Engineer Proj Mgr

Widen Ustick Rd to 5 lanes with curb, gutter, sidewalks and bike lanes in accordance with the 2016 CIP. Project to be constructed concurrently with the Ustick Rd / Meridian Rd intersection and Ustick Rd, Linder Rd / Meridian Rd.

Programmed Expenditures		
Construction	\$328,000	2018
Programmed	\$328,000	

Project Costs	
ACHD Share	\$328,000
Plus Funding	\$0
Plus PriorCosts	\$327,035
Project Total	\$655,035



Intersection Program

Intersection Rebuilds

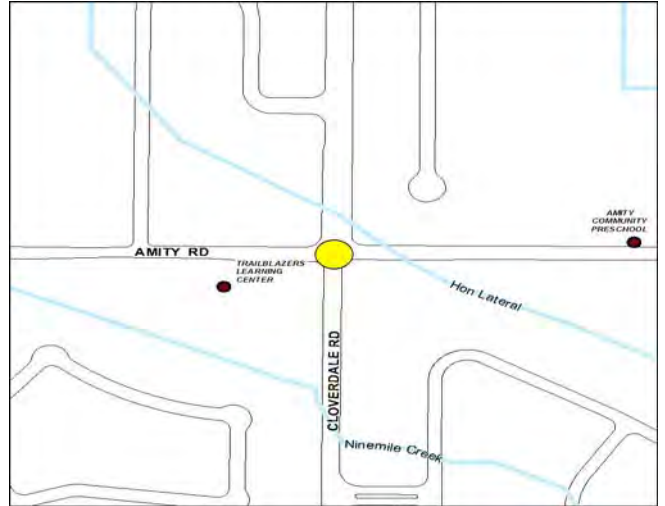
Amity Rd and Cloverdale Rd Roundabout Ada County

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct a multi-lane roundabout in accordance with the 2016 CIP.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$100,000	2022	ACHD Share	\$1,850,000
RW Acquisition	\$680,000	PD	Plus Funding	\$0
Construction	\$1,070,000	PD	Plus PriorCosts	
Programmed	\$1,850,000		Project Total	\$1,850,000



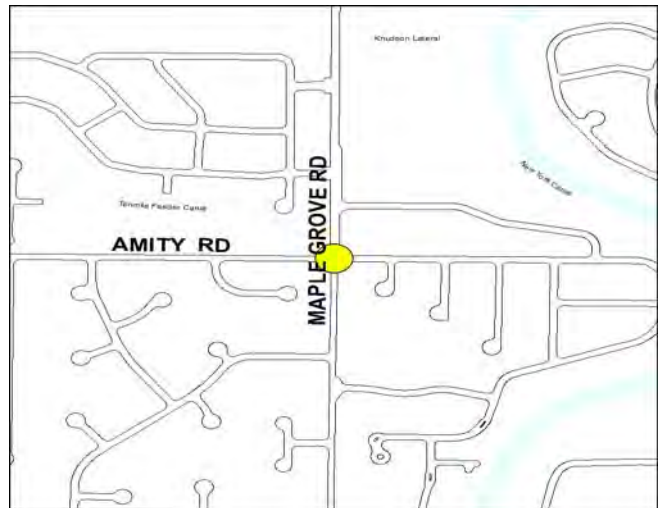
Amity Rd and Maple Grove Rd Roundabout Ada County

Priority: 48 of 65
Adjusted Benefit/Cost Ratio: 1.72

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace intersection with a multi-lane roundabout with a westbound right-turn bypass lane.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$116,000	2019	ACHD Share	\$1,514,200
Title Search - RW	\$5,000	2019	Plus Funding	\$0
RW Acquisition	\$310,000	2020	Plus PriorCosts	\$0
Construction	\$1,080,000	2021	Project Total	\$1,514,200
Utilities	\$3,000	2019		
Programmed	\$1,514,000			



**Cole Rd and Franklin Rd
Boise**

Priority: 13 of 65
Adjusted Benefit/Cost Ratio: 7.1

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen intersection to 7 lanes in all directions in accordance with the Cole/Franklin Concept and the 2016 CIP. Project includes widening of Cole Rd, I-84 / Franklin Rd (RD207-16), realignment of the Cole Rd and McMullen Rd intersection (IN214-01), and reconstruction/widening of Cole Rd Bridge #1259 (MI214-03), and improving the existing railroad crossing on Cole.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$26,000	2018	ACHD Share	\$8,488,000
RW Acquisition	\$5,000	2018	Plus Funding	\$0
Construction	\$100,000	2018	Plus PriorCosts	\$184,600
Construction	\$7,414,000	2019	Project Total	\$8,672,600
Const Engineering	\$70,000	2019		
Traffic Materials	\$273,000	2019		
Utilities	\$600,000	2019		
Programmed	\$8,488,000			

**Cole Rd and Lake Hazel Rd
Ada County**

Priority: 61 of 65
Adjusted Benefit/Cost Ratio: 0.3

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen intersection to 5/6 lanes on Lake Hazel Rd and 3 lanes on Cole Rd in accordance with the 2016 CIP. Includes bridge #2216 (MA216-01).



Programmed Expenditures			Project Costs	
Construction	\$4,995,000	2018	ACHD Share	\$5,356,000
Construction	\$263,000	2019	Plus Funding	\$0
Const Engineering	\$25,000	2018	Plus PriorCosts	
Traffic Materials	\$70,000	2018	Project Total	\$5,356,000
Utilities	\$3,000	2018		
Programmed	\$5,356,000			

**Cole Rd and Victory Rd
Boise / Ada County**

Priority: 15 of 65
Adjusted Benefit/Cost Ratio: 6.79

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen intersection to 6 lanes on Victory Rd and 7 lanes on Cole Rd in accordance with the 2016 CIP. Project includes widening of Cole Rd from McGlochlin St to Victory Rd to 5 lanes, an enhanced pedestrian crossing at Cole Rd and Diamond St, and Cole Bridge #1261 (MI214-14).



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$100,000	2018	ACHD Share	\$6,691,200
Prof Services - DSN	\$5,000	2019	Plus Funding	\$0
Appraisals - RW	\$116,000	2018	Plus PriorCosts	
RW Acquisition	\$1,235,000	2019	Project Total	\$6,691,200
Construction	\$4,970,000	2020		
Const Engineering	\$63,000	2020		
Traffic Materials	\$90,000	2020		
Utilities	\$112,000	2020		
Programmed	\$6,691,000			

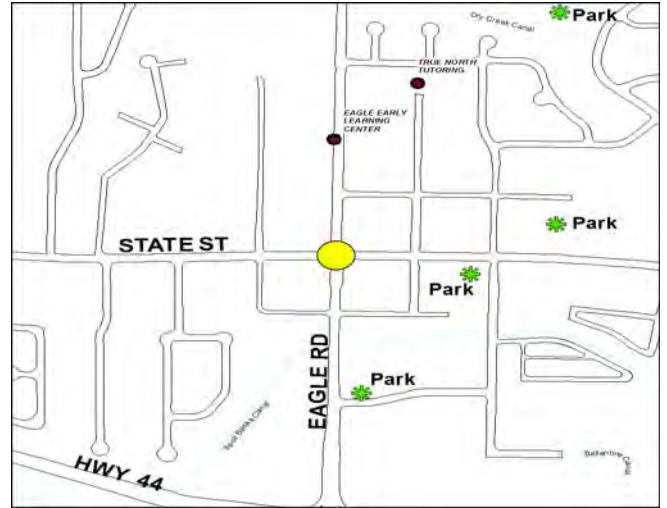
**Eagle Rd and State St
Eagle**

Priority: 50 of 65
Adjusted Benefit/Cost Ratio: 1.58

GIS # Prj # ITD Key #
Est Source Concept Proj Mgr Bevins

Construct a quadrant intersection and widen Eagle Road between Plaza Drive and State Street to four lanes with a raised center median in order to relieve congestion and improve safety, as per the Eagle Road and State Street intersection concept study.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$550,000	2020	ACHD Share	\$4,448,000
RW Acquisition	\$825,000	2021	Plus Funding	\$0
Construction	\$3,073,000	2022	Plus PriorCosts	
Programmed	\$4,448,000		Project Total	\$4,448,000



Fairview Ave and Cole Rd

Priority: 1 of 65
Adjusted Benefit/Cost Ratio: 61.82

GIS # Prj # ITD Key #
Est Source Engineer Proj Mgr Cutler

Widen intersection to 8 lanes on Fairview Ave and 7 lanes on Cole Rd in accordance with the 2016 CIP. Project includes non-traversable raised medians.

Programmed Expenditures			Project Costs	
Construction	\$500,000	2018	ACHD Share	\$515,000
Const Engineering	\$15,000	2018	Plus Funding	\$0
Programmed	\$515,000		Plus PriorCosts	\$442,005
			Project Total	\$957,005



**Fairview Ave and Locust Grove Rd
Meridian**

Priority: 26 of 65
Adjusted Benefit/Cost Ratio: 5.76

GIS # Prj # ITD Key #
Est Source CIP Proj Mgr Bevins

Widen intersection to 8 lanes on Fairview Ave and 7 lanes on Locust Grove Rd, including concrete intersection, curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$510,000	2020	ACHD Share	\$6,457,000
RW Acquisition	\$870,000	2021	Plus Funding	\$0
Construction	\$5,077,000	2022	Plus PriorCosts	\$0
Programmed	\$6,457,000		Project Total	\$6,457,000



**Hill Rd and Collister Dr
Boise**

Priority: 39 of 65
Adjusted Benefit/Cost Ratio: 3.16

GIS # Prj # ITD Key #
Est Source Proj Mgr

Improve intersection in accordance with the 2016 CIP.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$110,000	2020	ACHD Share	\$1,460,000
RW Acquisition	\$180,000	2021	Plus Funding	\$0
Construction	\$1,170,000	2022	Plus PriorCosts	
Programmed	\$1,460,000		Project Total	\$1,460,000

**Lake Hazel Rd and Cloverdale Rd
Ada County**

Priority: 54 of 65
Adjusted Benefit/Cost Ratio: 0.88

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen intersection to 5 lanes on Lake Hazel Rd and 5 lanes on Cloverdale Rd in accordance with the 2016 CIP.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$409,000	2019	ACHD Share	\$5,414,600
Title Search - RW	\$6,000	2019	Plus Funding	\$0
RW Acquisition	\$750,000	2020	Plus PriorCosts	
Construction	\$4,245,000	2021	Project Total	\$5,414,600
Utilities	\$5,000	2019		
Programmed	\$5,415,000			

**Lake Hazel Rd and Eagle Rd
Ada County**

Priority: 65 of 65
Adjusted Benefit/Cost Ratio: 0

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen and signalize intersection to 4/5 lanes on Eagle and 3/5 lanes on Lake Hazel in accordance with the 2016 CIP.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$320,000	2021	ACHD Share	\$5,016,000
RW Acquisition	\$750,000	2022	Plus Funding	\$0
Construction	\$3,946,000	PD	Plus PriorCosts	
Programmed	\$5,016,000		Project Total	\$5,016,000

**Lake Hazel Rd and Five Mile Rd
Ada County**

Priority: 40 of 65
Adjusted Benefit/Cost Ratio: 3.06

GIS # Prj # ITD Key #
Est Source Proj Mgr

Reconstruct intersection to be a dual lane roundabout with westbound and southbound right turn bypass lanes in accordance with the 2016 CIP.



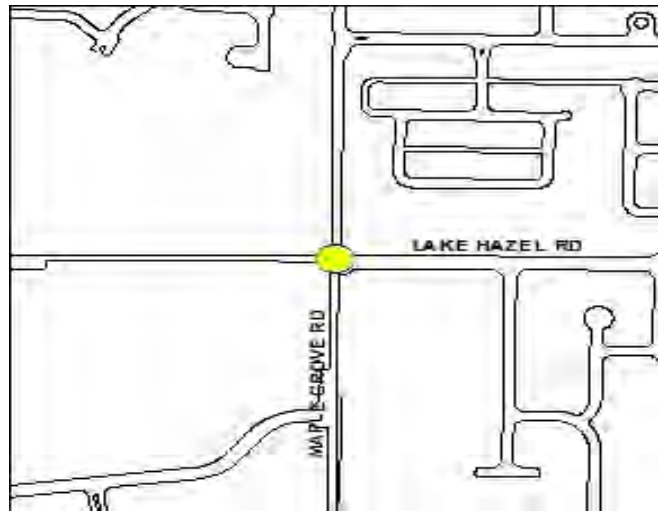
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$230,000	2018	ACHD Share	\$2,886,000
Title Search - RW	\$2,000	2018	Plus Funding	\$0
RW Acquisition	\$102,000	2019	Plus PriorCosts	
Construction	\$2,525,000	2020	Project Total	\$2,886,000
Const Engineering	\$22,000	2020		
Utilities	\$5,000	2018		
Programmed	\$2,886,000			

**Lake Hazel Rd and Maple Grove Rd
Ada County**

Priority: 49 of 65
Adjusted Benefit/Cost Ratio: 1.6

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen intersection to 6 lanes on Lake Hazel Rd and 4 lanes on Maple Grove Rd in accordance with the 2016 CIP.



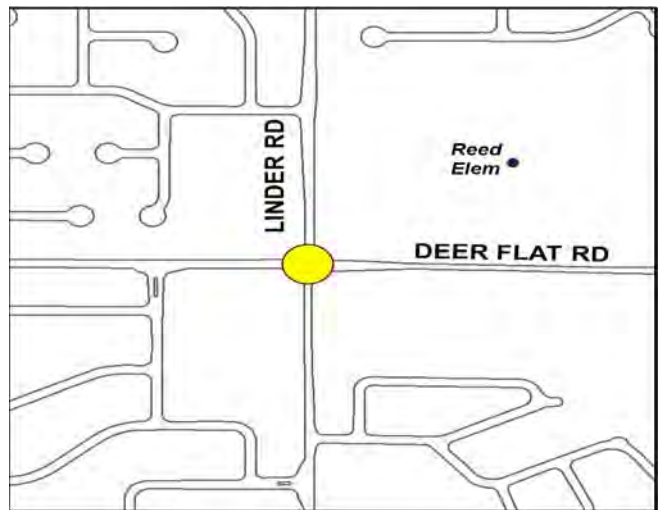
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$214,000	2020	ACHD Share	\$2,574,000
Title Search - RW	\$4,000	2020	Plus Funding	\$0
RW Acquisition	\$120,000	2021	Plus PriorCosts	
Construction	\$2,210,000	2022	Project Total	\$2,574,000
Utilities	\$5,000	2020		
Utilities	\$21,000	2022		
Programmed	\$2,574,000			

**Linder Rd and Deer Flat Rd
Kuna**

Priority: 51 of 65 ****TIP****
Adjusted Benefit/Cost Ratio: 1.12

GIS # Prj # ITD Key #
Est Source Proj Mgr

Federal aid project to improve intersection of Linder Rd and Deer Flat Rd, including curb, gutter, sidewalk and bike lanes. Right-of-way funding will advance to a year prior to construction as funds become available.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$5,000	2018	ACHD Share	\$225,000
Prof Services - DSN	\$15,000	2019	Plus Funding	\$2,851,000
Title Search - RW	\$4,000	2018	Plus PriorCosts	\$143,000
Appraisals - RW	\$20,000	2018	Project Total	\$3,219,000
RW Acquisition	\$441,000	2018		
Construction	\$166,000	2020		
Const Engineering	\$24,000	2020		
Programmed	\$675,000			

**Overland Rd and Cloverdale Rd
Eagle**

Priority: 45 of 65
Adjusted Benefit/Cost Ratio: 2.08

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen intersection to 7 lanes on Cloverdale and 8 lanes on Overland in accordance with the 2016 CIP. Project includes widening of bridges #1217, #2103, and #2122 and an epoxy overlay of bridge #2102.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$700,000	2021	ACHD Share	\$9,410,000
RW Acquisition	\$1,710,000	2022	Plus Funding	\$0
Construction	\$7,000,000	PD	Plus PriorCosts	
Programmed	\$9,410,000		Project Total	\$9,410,000

**SH 16 and Beacon Light Rd
Eagle**

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install a signal and add turn lanes as needed. ITD to lead project, with ACHD participating in the design and cost. Subject to cooperative agreement with ITD. ACHD project funds were contributed in FY2017, with ITD's contribution being provided in FY2018.



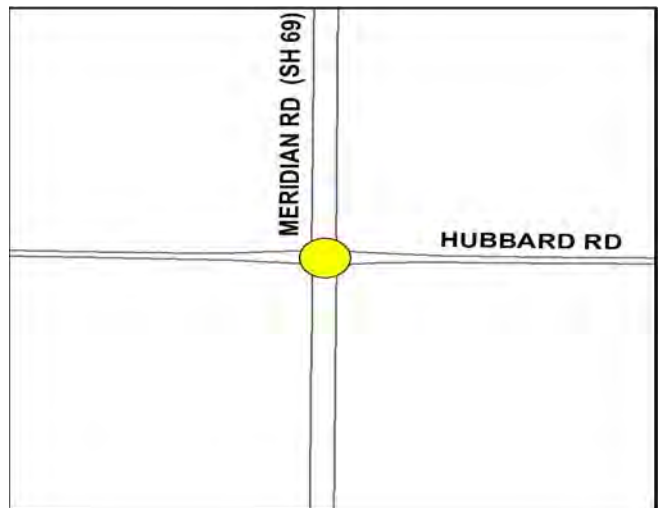
Programmed Expenditures			Project Costs	
Construction	\$0	2018	ACHD Share	\$0
Programmed	\$0		Plus Funding	\$1,000,000
			Plus PriorCosts	
			Project Total	\$1,000,000

**SH 69 (Meridian Rd) and Hubbard Rd
Ada County**

Priority: 31 of 65
Adjusted Benefit/Cost Ratio: 4.55

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an interim signal in cooperation with ITD maintenance project. Project also includes installation of an interim signal at SH 69 (Meridian Rd) and Lake Hazel Rd.



Programmed Expenditures			Project Costs	
Construction	\$136,000	2018	ACHD Share	\$136,000
Programmed	\$136,000		Plus Funding	\$224,000
			Plus PriorCosts	
			Project Total	\$360,000

**SH 69 (Meridian Rd) and Lake Hazel Rd
Ada County**

Priority: 12 of 65
Adjusted Benefit/Cost Ratio: 7.58

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an interim signal in cooperation with ITD maintenance project. Project also includes installation of an interim signal at SH 69 (Meridian Rd) and Hubbard Rd.



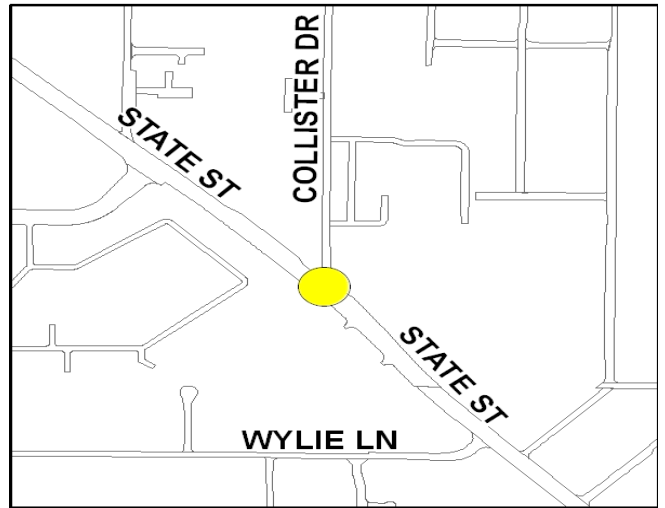
Programmed Expenditures			Project Costs	
Construction	\$136,000	2018	ACHD Share	\$136,000
Programmed	\$136,000		Plus Funding	\$224,000
			Plus PriorCosts	
			Project Total	\$360,000

**State St and Collister Dr
Boise**

Priority: 46 of 65 ****TIP****
Adjusted Benefit/Cost Ratio: 2

GIS # Prj # ITD Key #
Est Source Proj Mgr

Federal aid project to improve the intersection of State St and Collister Dr, including realignment of the Collister Dr leg, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. Project includes State St Bridge #2038 (MI211-07). Actual construction to occur in FY2019.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2018	ACHD Share	\$622,000
Construction	\$414,000	2018	Plus Funding	\$8,049,000
Const Engineering	\$100,000	2019	Plus PriorCosts	\$161,800
Traffic Materials	\$100,000	2019	Project Total	\$8,832,800
Utilities	\$90,000	2019		
Programmed	\$714,000			

**State St and Glenwood St
Boise / Garden City**

Priority: 36 of 65
Adjusted Benefit/Cost Ratio: 3.98

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen and modify intersection in order to improve traffic and transit operations in accordance with the State St TTOP and the 2016 CIP. Design, right-of-way, and construction costs are tentative until completion of the concept design and subject to ITD participation.



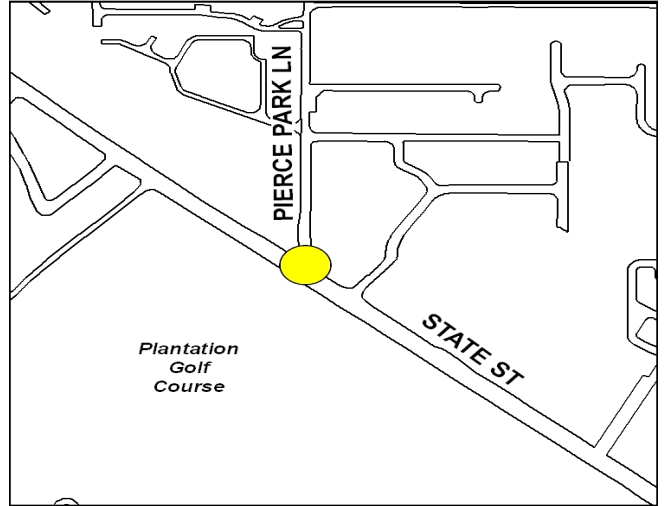
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	2018	ACHD Share	\$1,615,000
Prof Services - DSN	\$300,000	PD	Plus Funding	\$1,822,000
RW Acquisition	\$160,000	PD	Plus PriorCosts	
Construction	\$2,927,000	PD	Project Total	\$3,437,000
Programmed	\$3,437,000			

**State St and Pierce Park Ln
Boise / Garden City**

Priority: 43 of 65
Adjusted Benefit/Cost Ratio: 2.9

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen intersection to 4 lanes on Pierce Park Ln and 7 lanes on State St in accordance with the State St TTOP and the 2016 CIP. Design, right-of-way, and construction costs are tentative until completion of the concept design.



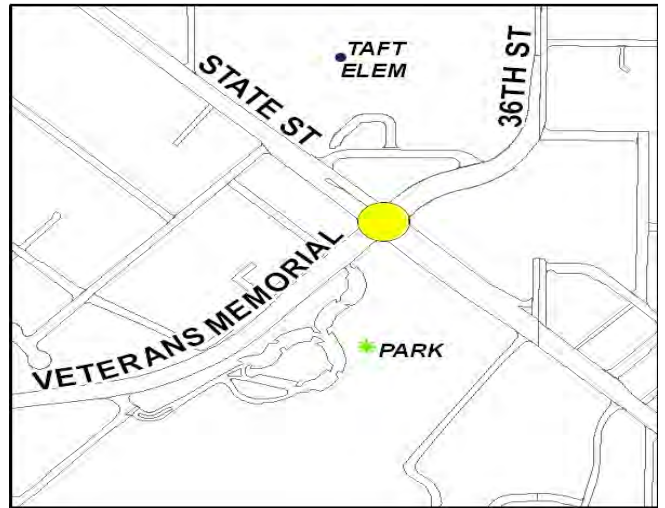
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$360,000	2018	ACHD Share	\$4,238,000
Title Search - RW	\$2,000	2018	Plus Funding	\$0
Appraisals - RW	\$10,000	2019	Plus PriorCosts	
RW Acquisition	\$1,060,000	2019	Project Total	\$4,238,000
Construction	\$2,796,000	2020		
Utilities	\$10,000	2018		
Programmed	\$4,238,000			

**State St and Veterans Memorial Pkwy
Boise**

Priority: 19 of 65
Adjusted Benefit/Cost Ratio: 6.42

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen intersection in accordance with the State St/Veterans Memorial Pkwy/36th St Intersection Concept Study, including installation of median U-turns and modification of pedestrian crossings on the State Street approaches. Project identified as a key piece of the State St TTOP.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$15,000	2018	ACHD Share	\$8,040,000
Construction	\$6,750,000	2018	Plus Funding	\$0
Construction	\$750,000	2019	Plus PriorCosts	\$237,450
Const Engineering	\$30,000	2018	Project Total	\$8,277,450
Const Engineering	\$30,000	2019		
Traffic Materials	\$330,000	2018		
Utilities	\$135,000	2018		
Programmed	\$8,040,000			

**Ten Mile Rd and Amity Rd
Ada County**

Priority: 57 of 65
Adjusted Benefit/Cost Ratio: 0.55

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct a roundabout to maintain efficient and safe traffic operations. Project includes bridge #205AX. In-house design.



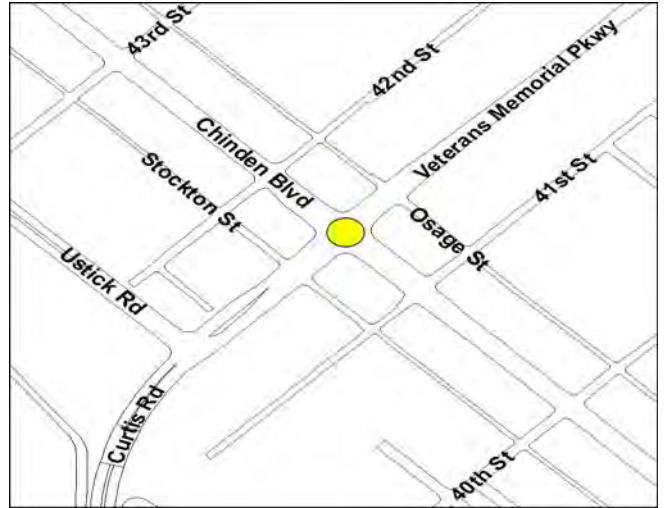
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$15,000	2018	ACHD Share	\$1,587,000
Appraisals - RW	\$12,000	2018	Plus Funding	\$0
RW Acquisition	\$225,000	2018	Plus PriorCosts	
RW Acquisition	\$75,000	2019	Project Total	\$1,587,000
Construction	\$1,220,000	2022		
Const Engineering	\$10,000	2022		
Traffic Materials	\$25,000	2022		
Utilities	\$5,000	2018		
Programmed	\$1,587,000			

**US 20/26 (Chinden Blvd) and Curtis Rd
Garden City**

Priority: 9 of 65
Adjusted Benefit/Cost Ratio: 10.86

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen the intersection to add a dedicated southbound right turn lane and additional thru lane in accordance with the 2016 CIP.



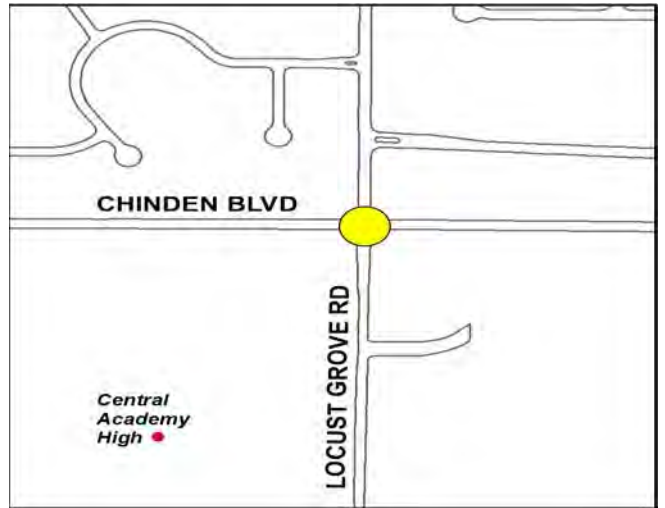
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$130,000	2018	ACHD Share	\$1,594,000
Title Search - RW	\$1,000	2018	Plus Funding	\$0
Appraisals - RW	\$5,000	2019	Plus PriorCosts	
RW Acquisition	\$600,000	2019	Project Total	\$1,594,000
Construction	\$855,000	2020		
Utilities	\$3,000	2018		
Programmed	\$1,594,000			

**US 20/26 (Chinden Blvd) and Locust Grove Rd
Meridian**

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Locust Grove legs of intersection in conjunction with ITD project.



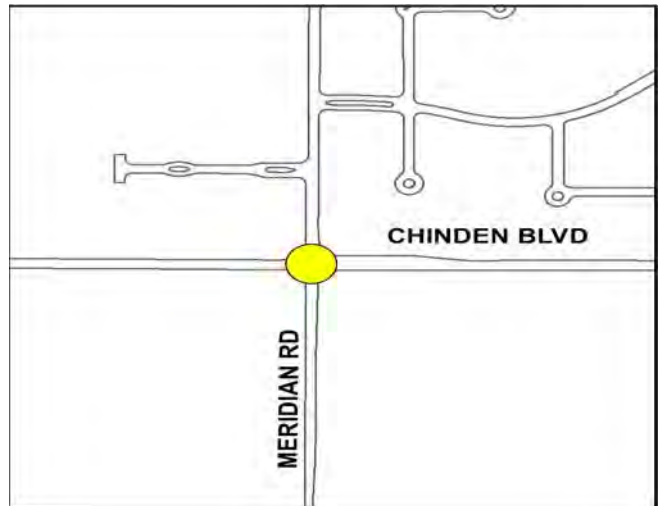
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$0	UF	ACHD Share	\$0
RW Acquisition	\$0	UF	Plus Funding	\$0
Construction	\$0	UF	Plus PriorCosts	
Programmed	\$0		Project Total	\$0

**US 20/26 (Chinden Blvd) and Meridian Rd
Meridian**

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Meridian legs of intersection in conjunction with ITD project.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$0	UF	ACHD Share	\$0
Construction	\$0	UF	Plus Funding	\$0
Programmed	\$0		Plus PriorCosts	
			Project Total	\$0

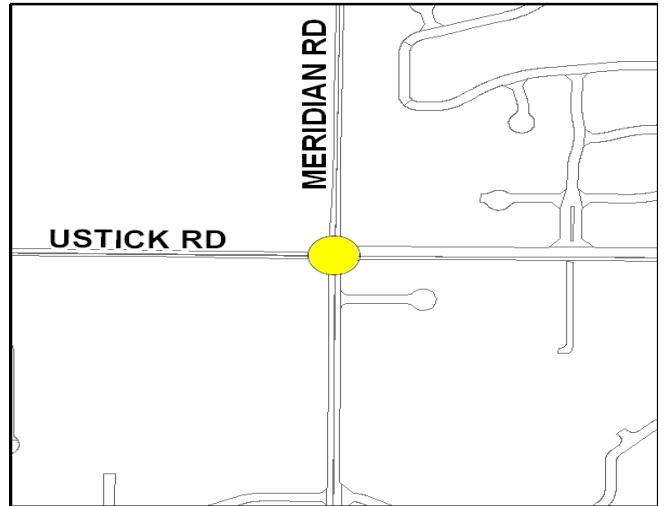
**Ustick Rd and Meridian Rd
Meridian**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen intersection to 7 lanes on all approaches in accordance with the 2016 CIP. Project to be constructed concurrently with Ustick Rd, Meridian Rd / Locust Grove Rd and Ustick Rd, Linder Rd / Meridian Rd.

Programmed Expenditures			Project Costs	
Construction	\$434,000	2018	ACHD Share	\$434,000
Programmed	\$434,000		Plus Funding	\$0
			Plus PriorCosts	\$657,599
			Project Total	\$1,091,599



**Victory Rd and Five Mile Rd
Boise**

Priority: 41 of 65
Adjusted Benefit/Cost Ratio: 3.03

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen intersection to 6 lanes on Five Mile and 7 lanes on Victory in accordance with the 2016 CIP.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$280,000	2021	ACHD Share	\$3,650,000
RW Acquisition	\$580,000	2022	Plus Funding	\$0
Construction	\$2,790,000	PD	Plus PriorCosts	\$0
Programmed	\$3,650,000		Project Total	\$3,650,000



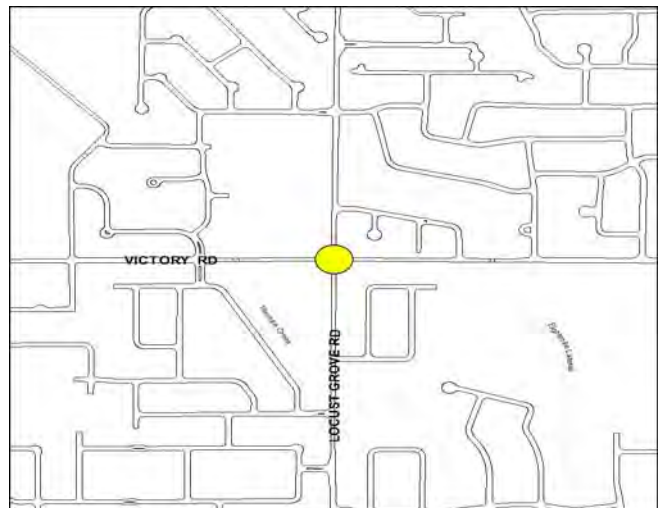
**Victory Rd and Locust Grove Rd Roundabout
Meridian**

Priority: 22 of 65
Adjusted Benefit/Cost Ratio: 6.26

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct a multi-lane roundabout in accordance with the 2016 CIP.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$116,000	2019	ACHD Share	\$1,256,400
Title Search - RW	\$3,000	2019	Plus Funding	\$0
RW Acquisition	\$80,000	2020	Plus PriorCosts	
Construction	\$1,054,000	2021	Project Total	\$1,256,400
Utilities	\$3,000	2019		
Programmed	\$1,256,000			



Bridge Program

Bridge Replacements

34th St Bridge #1319, at Forsythia Dr Boise

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1319 over Boise City Canal on 34th St as part of ACHD's Bridge Maintenance Program.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$52,000	2018	ACHD Share	\$281,800
Title Search - RW	\$1,000	2018	Plus Funding	\$0
Appraisals - RW	\$8,000	2018	Plus PriorCosts	
RW Acquisition	\$20,000	2018	Project Total	\$281,800
Construction	\$194,000	2019		
Const Engineering	\$5,000	2019		
Utilities	\$2,000	2018		
Programmed	\$282,000			

38th St Bridge #1440, 0.2 miles N/O Chinden Blvd Garden City

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1440 over the Thurman Mill Canal on 38th St as part of ACHD's Bridge Maintenance Program. In-house design.



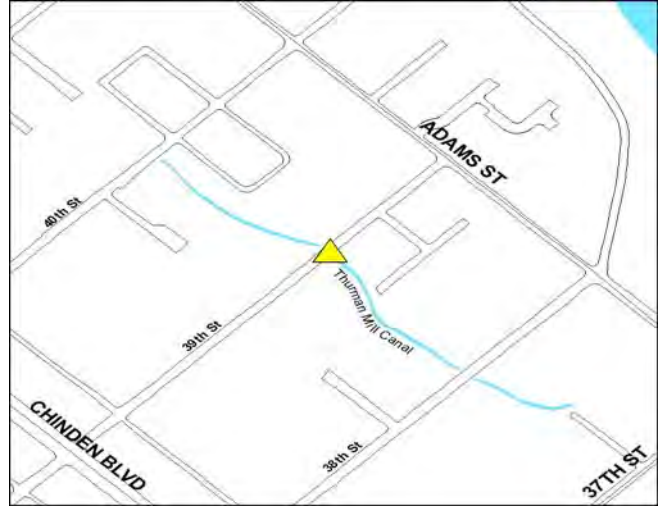
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$5,000	2019	ACHD Share	\$226,000
Title Search - RW	\$1,000	2019	Plus Funding	\$0
RW Acquisition	\$8,000	2019	Plus PriorCosts	
Construction	\$212,000	2020	Project Total	\$226,000
Programmed	\$226,000			

**39th St Bridge #1439, 0.2 miles N/O Chinden Blvd
Garden City**

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1439 over the Thurman Mill Canal on 39th St as part of ACHD's Bridge Maintenance Program.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$0	2018	ACHD Share	\$131,000
RW Acquisition	\$1,000	2018	Plus Funding	\$0
Construction	\$130,000	2019	Plus PriorCosts	
Programmed	\$131,000		Project Total	\$131,000

**41st St Bridge #1437, 600' N/O Chinden Blvd
Garden City**

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1437 over the Thurman Mill Canal on 41st St as part of ACHD's Bridge Maintenance Program. In-house design.



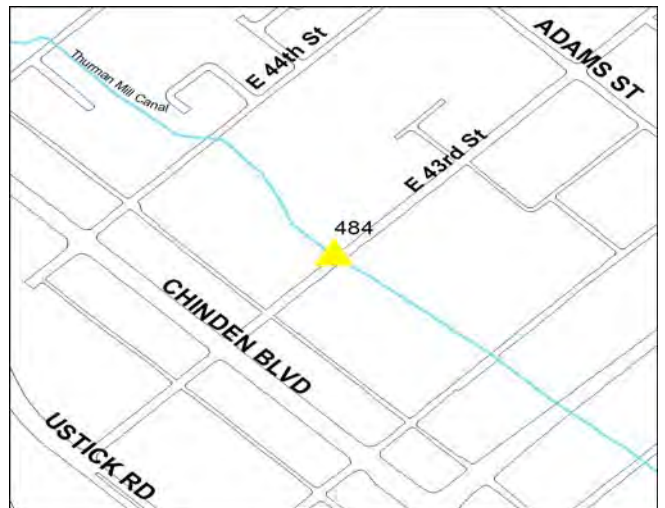
Programmed Expenditures			Project Costs	
Title Search - RW	\$1,000	2018	ACHD Share	\$236,400
Appraisals - RW	\$10,000	2019	Plus Funding	\$0
RW Acquisition	\$33,000	2019	Plus PriorCosts	
Construction	\$184,000	2020	Project Total	\$236,400
Const Engineering	\$5,000	2020		
Utilities	\$3,000	2020		
Programmed	\$236,000			

**43rd St Bridge #1434, 500' N/O Chinden Blvd
Garden City**

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1434 over the Thurman Mill Canal on 43rd Street as part of ACHD's Bridge Maintenance Program.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$0	2018	ACHD Share	\$125,000
RW Acquisition	\$1,000	2018	Plus Funding	\$0
Construction	\$124,000	2019	Plus PriorCosts	
Programmed	\$125,000		Project Total	\$125,000

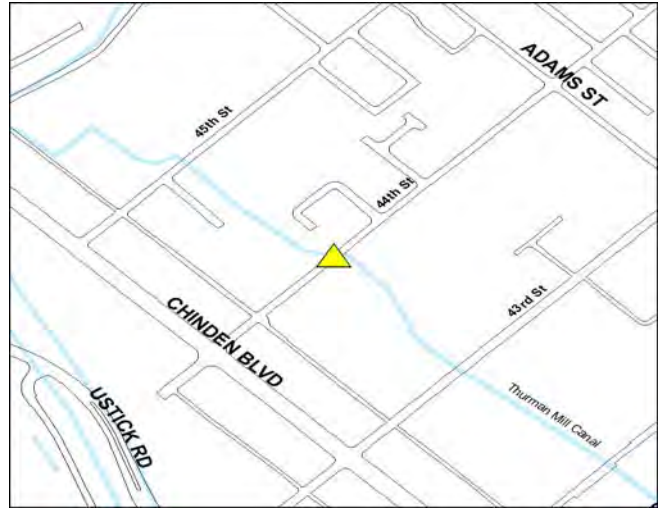
**44th St Bridge #1433, 0.1 miles N/O Chinden Blvd
Garden City**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1433 over the Thurman Mill Canal on 44th St as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	2019	ACHD Share	\$226,000
Title Search - RW	\$1,000	2019	Plus Funding	\$0
Construction	\$175,000	2021	Plus PriorCosts	
Programmed	\$226,000		Project Total	\$226,000



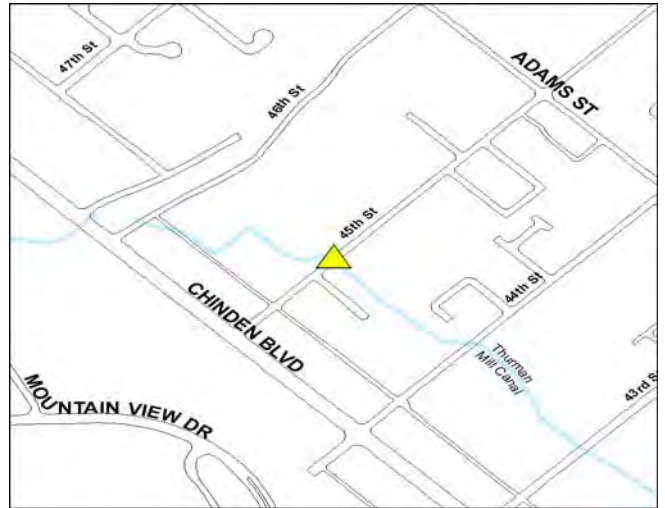
**45th St Bridge #1432, 500' N/O Chinden Blvd
Garden City**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1432 over the Thurman Mill Canal on 45th St as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	2019	ACHD Share	\$218,000
Title Search - RW	\$1,000	2019	Plus Funding	\$0
Construction	\$167,000	2021	Plus PriorCosts	
Programmed	\$218,000		Project Total	\$218,000



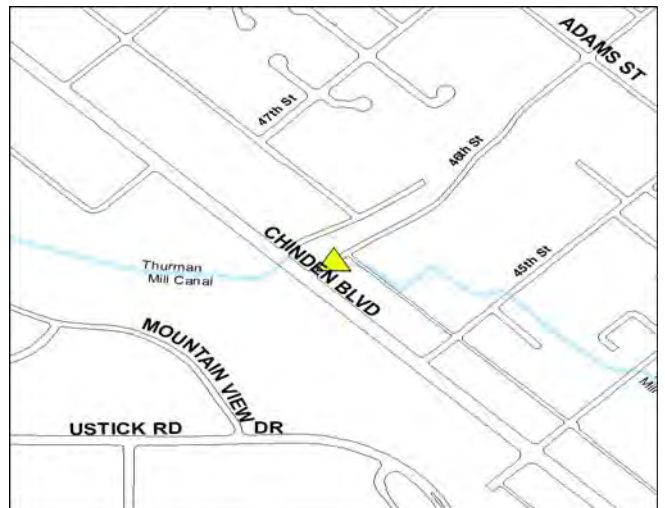
**46th St Bridge #1452, 100' N/O Chinden Blvd
Garden City**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1452 over Thurman Mill Canal on 46th St as part of ACHD's Bridge Maintenance Program. Project to be constructed concurrently with Osage St Bridge #1451.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$1,000	2018	ACHD Share	\$135,000
RW Acquisition	\$6,000	2018	Plus Funding	\$0
Construction	\$123,000	2019	Plus PriorCosts	
Const Engineering	\$5,000	2019	Project Total	\$135,000
Programmed	\$135,000			



**Barber Dr Bridge #1335, 1.0 miles NW/O Warm Springs Blvd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace/widen bridge #1335 over Warm Springs Creek on Barber Dr as part of ACHD's Bridge Maintenance Program.



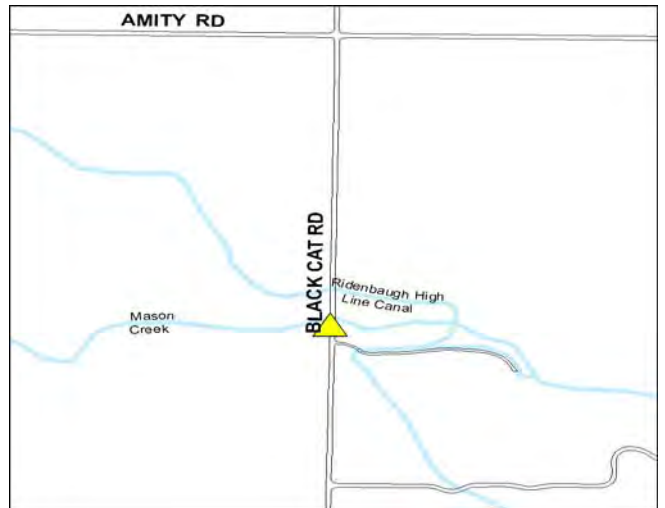
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$6,000	2018	ACHD Share	\$496,800
Title Search - RW	\$1,000	2018	Plus Funding	\$0
Appraisals - RW	\$6,000	2018	Plus PriorCosts	
RW Acquisition	\$14,000	2018	Project Total	\$496,800
Construction	\$460,000	2019		
Const Engineering	\$10,000	2019		
Programmed	\$497,000			

**Black Cat Rd Bridge #1177, 1/3 mile S/O Amity Rd
Ada County**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1177 over Mason Creek on Black Cat Rd as part of ACHD's Bridge Maintenance Program. Project to be constructed concurrently with Black Cat Rd Bridge #1178.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$245,000	2022	ACHD Share	\$1,226,000
Title Search - RW	\$2,000	2022	Plus Funding	\$0
RW Acquisition	\$55,000	2022	Plus PriorCosts	
Construction	\$895,000	PD	Project Total	\$1,226,000
Const Engineering	\$22,000	PD		
Utilities	\$7,000	PD		
Programmed	\$1,226,000			

**Black Cat Rd Bridge #1178, 1/3 mile S/O Amity Rd
Ada County**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1178 over Ridenbaugh Canal on Black Cat Rd as part of ACHD's Bridge Maintenance Program. Project to be constructed concurrently with Black Cat Rd Bridge #1177.



Programmed Expenditures			Project Costs	
Construction	\$875,000	PD	ACHD Share	\$875,000
Programmed	\$875,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$875,000

**Breneman St Bridge #1418, 150' E/O 26th St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1418 over Boise City Canal on Breneman St as part of ACHD's Bridge Maintenance Program. In-house design.



Programmed Expenditures			Project Costs	
Construction	\$80,000	2018	ACHD Share	\$80,000
Programmed	\$80,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$80,000

**Bridge Preventative Maintenance (2018)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Bridge deck overlay and sealing of specified bridges. Locations to be identified as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Construction	\$100,000	2018	ACHD Share	\$100,000
Programmed	\$100,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$100,000

**Bridge Preventative Maintenance (2019)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Bridge deck overlay and sealing of specified bridges. Locations to be identified as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Construction	\$100,000	2019	ACHD Share	\$100,000
Programmed	\$100,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$100,000

Bridge Preventative Maintenance (2020)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Bridge deck overlay and sealing of specified bridges. Locations to be identified as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Construction	\$150,000	2020	ACHD Share	\$150,000
Programmed	\$150,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$150,000

Bridge Preventative Maintenance (2021)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Bridge deck overlay and sealing of specified bridges. Locations to be identified as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Construction	\$150,000	2021	ACHD Share	\$150,000
Programmed	\$150,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$150,000

Bridge Preventative Maintenance (2022)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Bridge deck overlay and sealing of specified bridges. Locations to be identified as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Construction	\$150,000	2022	ACHD Share	\$150,000
Programmed	\$150,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$150,000

Bridge Preventative Maintenance (2023)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Bridge deck overlay and sealing of specified bridges. Locations to be identified as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Construction	\$150,000	PD	ACHD Share	\$150,000
Programmed	\$150,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$150,000

Bridge Preventative Maintenance (2024)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Bridge deck overlay and sealing of specified bridges. Locations to be identified as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Construction	\$150,000	PD	ACHD Share	\$150,000
Programmed	\$150,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$150,000

Cloverdale Rd Bridge #2104 and #2105, N/O Muir Ridge Dr
Boise

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Realign Canal to the west side of Cloverdale Road and eliminate these two structures. Project timing is dependent upon adjacent development.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$250,000	UF	ACHD Share	\$1,314,000
RW Acquisition	\$100,000	UF	Plus Funding	\$0
Construction	\$964,000	UF	Plus PriorCosts	
Programmed	\$1,314,000		Project Total	\$1,314,000



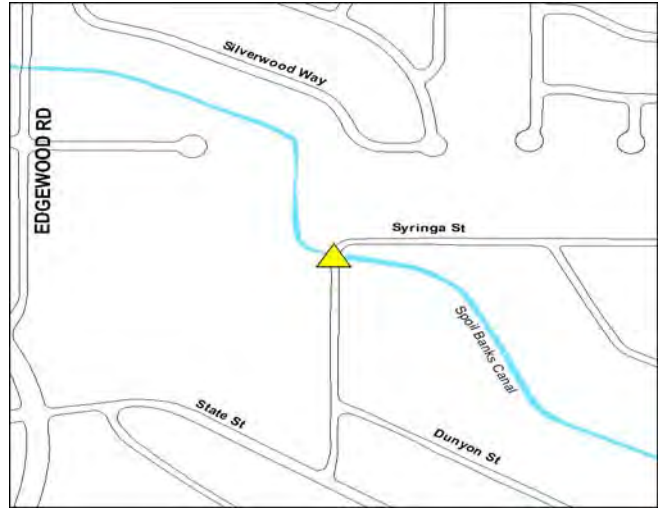
**Conover St Bridge #1449, 0.17 miles N/O State St
Eagle**

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1449 over Spoils Bank Canal on Conover St as part of ACHD's Bridge Maintenance Program. In-house design.

Programmed Expenditures			Project Costs	
Appraisals - RW	\$3,000	2018	ACHD Share	\$280,600
RW Acquisition	\$23,000	2018	Plus Funding	\$0
Construction	\$255,000	2019	Plus PriorCosts	
Programmed	\$281,000		Project Total	\$280,600



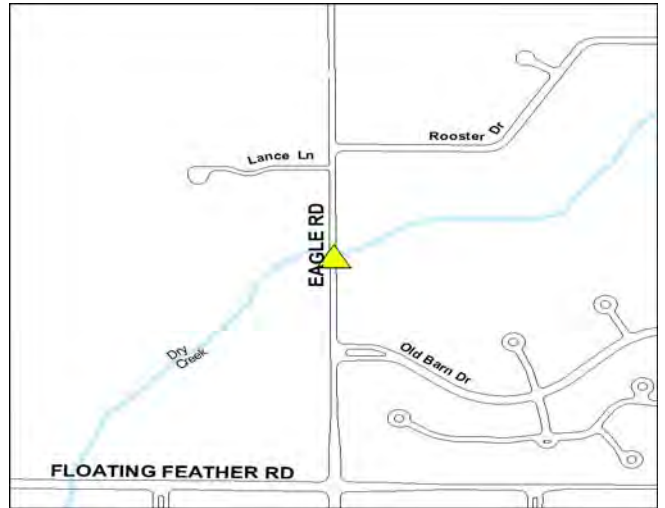
**Eagle Rd Bridge #1029, 1/4 mile N/O Floating Feather Rd
Eagle**

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace/widen bridge #1029 over Dry Creek on Eagle Rd as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Construction	\$328,000	2018	ACHD Share	\$338,000
Const Engineering	\$10,000	2018	Plus Funding	\$0
Programmed	\$338,000		Plus PriorCosts	\$56,500
			Project Total	\$394,500



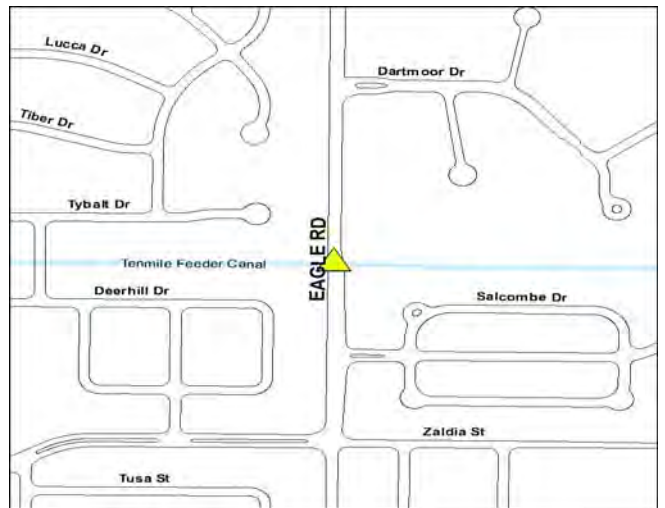
**Eagle Rd Bridge #1216, 1/2 mile N/O Amity Rd
Meridian**

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace/widen bridge #1216 over the Ten Mile Feeder Canal in advance of Eagle Rd, Amity Rd / Victory Rd widening. Connect existing sidewalks on west side of road.

Programmed Expenditures			Project Costs	
Construction	\$209,000	2018	ACHD Share	\$216,000
Const Engineering	\$7,000	2018	Plus Funding	\$0
Programmed	\$216,000		Plus PriorCosts	
			Project Total	\$216,000



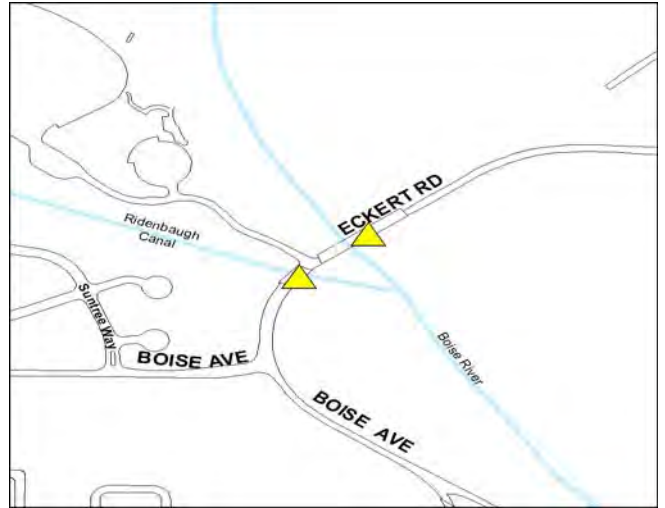
**Eckert Rd Bridge #2147 and #2148, Boise River / Ridenbaugh Canal
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #2147 over the Boise River and bridge #2148 over the Ridenbaugh Canal as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Concept Design	\$150,000	2022	ACHD Share	\$6,005,000
Prof Services - DSN	\$500,000	UF	Plus Funding	\$0
Construction	\$5,355,000	UF	Plus PriorCosts	
Programmed	\$6,005,000		Project Total	\$6,005,000



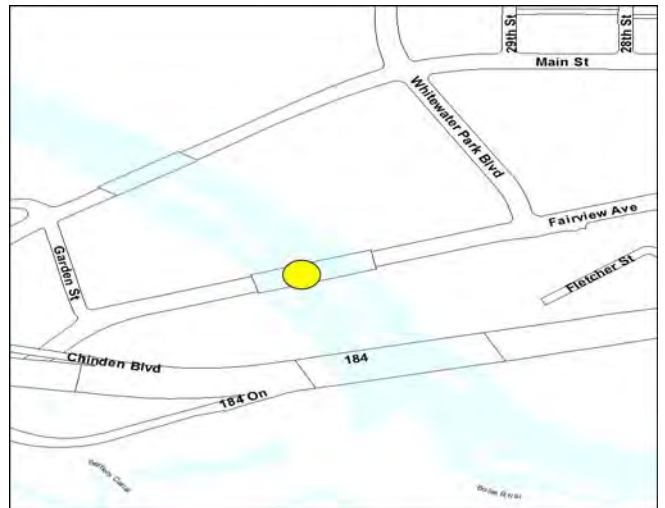
**Fairview Ave Bridge #2196 and #2197, Boise River
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridges #2196 and #2197 over the Boise River as part of ACHD's Bridge Maintenance Program. Project is contingent upon federal aid.

Programmed Expenditures			Project Costs	
Concept Design	\$200,000	2022	ACHD Share	\$8,397,000
Prof Services - DSN	\$700,000	UF	Plus Funding	\$0
Construction	\$7,497,000	UF	Plus PriorCosts	
Programmed	\$8,397,000		Project Total	\$8,397,000



**Floating Feather Rd Bridge #1513, 0.1 miles E/O Palmer Ln
Eagle**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1513 over Foothill Ditch on Floating Feather Rd as part of ACHD's Bridge Maintenance Program. Project to be built in coordination with Palmer Ln Bridge #1009.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$22,000	2020	ACHD Share	\$127,000
Construction	\$105,000	2021	Plus Funding	\$0
Programmed	\$127,000		Plus PriorCosts	
			Project Total	\$127,000



Gowen Rd Bridge #2110, W/O I-84 (Phase 1)
Boise

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Rehabilitate bridge deck for bridge #2110 over the UPRR tracks as part of ACHD's Bridge Maintenance Program.



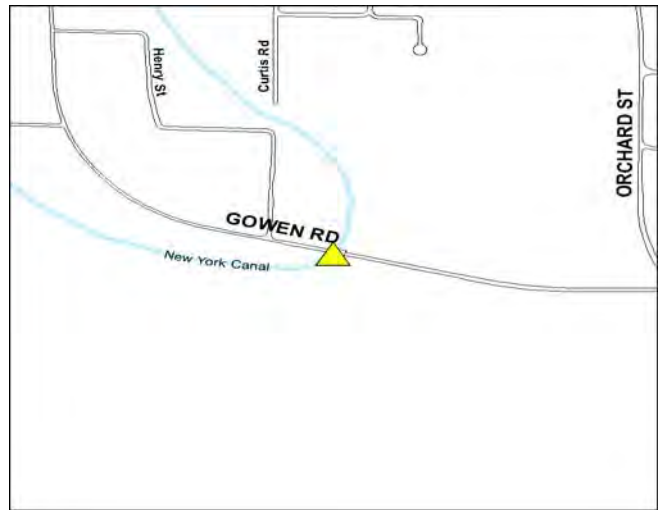
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2018	ACHD Share	\$160,000
Construction	\$150,000	2018	Plus Funding	\$0
Programmed	\$160,000		Plus PriorCosts	
			Project Total	\$160,000

Gowen Rd Bridge #2173, 1.35 miles S/O Victory Rd
Boise

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Replace bridge #2173 over the New York Canal on Gowen Rd as part of ACHD's Bridge Maintenance Program.



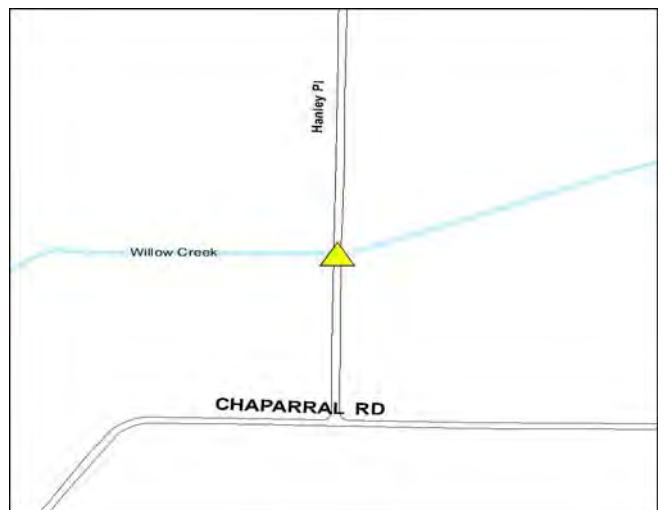
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$20,000	2018	ACHD Share	\$1,917,000
RW Acquisition	\$2,000	2018	Plus Funding	\$0
Construction	\$1,860,000	2020	Plus PriorCosts	
Const Engineering	\$35,000	2020	Project Total	\$1,917,000
Programmed	\$1,917,000			

Hanley Pl Bridge #1056, 700' N/O Chaparral Rd
Ada County

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj #
 Est Source Proj Mgr

Replace bridge #1056 over Willow Creek on Hanley Pl as part of ACHD's Bridge Maintenance Program.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$154,000	2021	ACHD Share	\$676,000
RW Acquisition	\$12,000	2021	Plus Funding	\$0
Construction	\$488,000	2022	Plus PriorCosts	
Const Engineering	\$16,000	2022	Project Total	\$676,000
Utilities	\$6,000	2022		
Programmed	\$676,000			

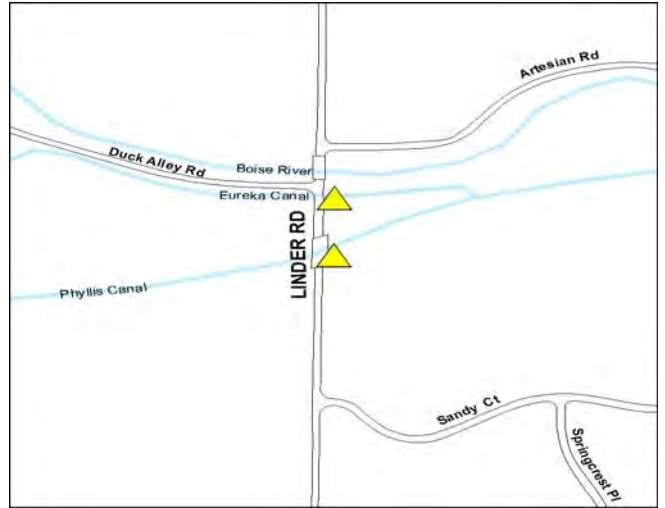
**Linder Rd Bridge #2033 and #1078, 3/4 miles N/O Chinden Blvd
Ada County**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Replace/widen bridge #2033 over the Phyllis Canal and bridge #1078 over the Eureka Canal to accommodate future widening of Linder Rd.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$200,000	2022	ACHD Share	\$988,000
RW Acquisition	\$55,000	2022	Plus Funding	\$0
Construction	\$733,000	PD	Plus PriorCosts	
Programmed	\$988,000		Project Total	\$988,000



**Mallard Ave Bridge #1339, 650' W/O Parkcenter Blvd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Replace bridge #1339 over Loggers Creek on Mallard Ave as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$157,000	2020	ACHD Share	\$801,000
Construction	\$623,000	2021	Plus Funding	\$0
Const Engineering	\$16,000	2021	Plus PriorCosts	
Utilities	\$5,000	2021	Project Total	\$801,000
Programmed	\$801,000			



**McMillan Rd Bridge #2060, 1650' W/O Star Rd
Ada County**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Replace bridge #2060 over Phyllis Canal on McMillan Rd as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$100,000	2022	ACHD Share	\$356,000
Construction	\$256,000	PD	Plus Funding	\$0
Programmed	\$356,000		Plus PriorCosts	
			Project Total	\$356,000

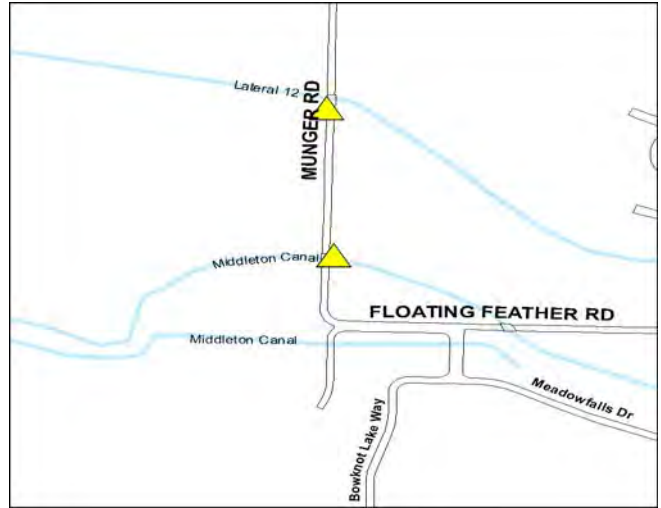


Munger Rd Bridge #1005 and #2001, 1/2 mile S/O New Hope Rd Star

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1005 over the Dry Creek Canal and bridge #2001 over the Middleton Canal as part of ACHD's Bridge Maintenance Program. Road Trust Funds are available for this project.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$100,000	2019	ACHD Share	\$1,103,000
Title Search - RW	\$1,000	2019	Plus Funding	\$49,000
RW Acquisition	\$115,000	2020	Plus PriorCosts	
Construction	\$931,000	2021	Project Total	\$1,152,000
Utilities	\$5,000	2019		
Programmed	\$1,152,000			

Munger Rd Bridge #1462, 550' S/O New Hope Rd Star

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1462 over Foothill Ditch on Munger Rd as part of ACHD's Bridge Maintenance Program.



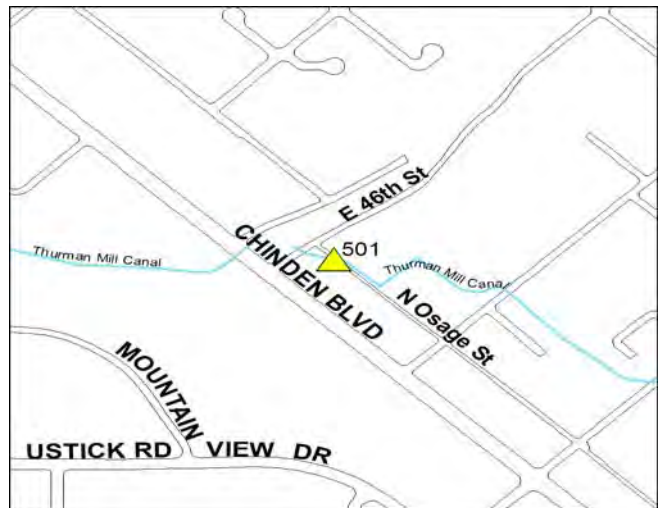
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$45,000	2022	ACHD Share	\$256,000
Title Search - RW	\$1,000	PD	Plus Funding	\$0
Appraisals - RW	\$12,000	PD	Plus PriorCosts	
RW Acquisition	\$16,000	PD	Project Total	\$256,000
Construction	\$174,000	PD		
Const Engineering	\$5,000	PD		
Utilities	\$3,000	PD		
Programmed	\$256,000			

Osage St Bridge #1451, 50' E/O 46th St Garden City

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1451 over Thurman Mill Canal on Osage St as part of ACHD's Bridge Maintenance Program. Bridge to be constructed concurrently with 46th St Bridge #1452. In-house design.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$1,000	2018	ACHD Share	\$209,000
RW Acquisition	\$20,000	2018	Plus Funding	\$0
Construction	\$183,000	2019	Plus PriorCosts	
Const Engineering	\$5,000	2019	Project Total	\$209,000
Programmed	\$209,000			

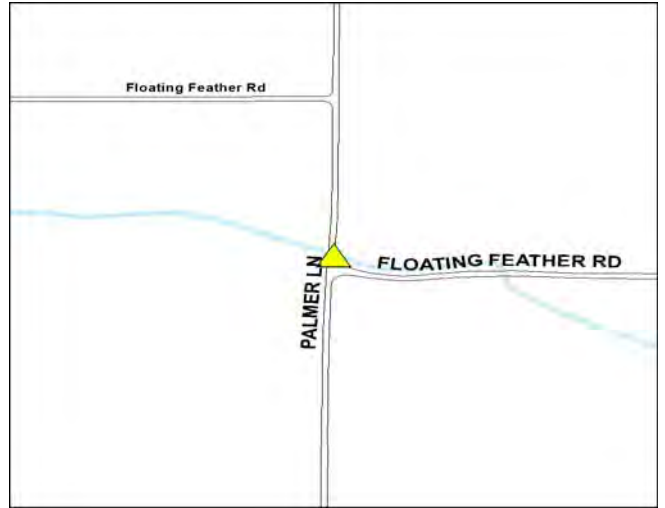
**Palmer Ln Bridge #1009, N/O Floating Feather Rd
Eagle**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1009 over Foothill Ditch on Palmer Ln as part of ACHD's Bridge Maintenance Program. In-house design. Project to be built in coordination with Floating Feather Rd Bridge #1513.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$5,000	2019	ACHD Share	\$147,800
Title Search - RW	\$1,000	2019	Plus Funding	\$0
Construction	\$137,000	2021	Plus PriorCosts	
Utilities	\$5,000	2019	Project Total	\$147,800
Programmed	\$148,000			



**Parkinson St Bridge #1450, 0.1 miles N/O State St
Eagle**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1450 over Spoils Bank Canal on Parkinson St as part of ACHD's Bridge Maintenance Program. In-house design.

Programmed Expenditures			Project Costs	
RW Acquisition	\$11,000	2018	ACHD Share	\$166,000
Construction	\$155,000	2019	Plus Funding	\$0
Programmed	\$166,000		Plus PriorCosts	
			Project Total	\$166,000



**Phillippi St Bridge #1366, 650' N/O Overland Rd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1366 over Farmers Lateral on Phillippi St as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$125,000	PD	ACHD Share	\$346,000
Construction	\$221,000	PD	Plus Funding	\$0
Programmed	\$346,000		Plus PriorCosts	
			Project Total	\$346,000



**Pierce Park Ln Bridge #2029, at Hill Rd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #2029 over the Farmers Union Canal on Pierce Park Ln as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$185,000	2020	ACHD Share	\$970,000
Construction	\$785,000	2022	Plus Funding	\$0
Programmed	\$970,000		Plus PriorCosts	
			Project Total	\$970,000



**Shamrock Ave Bridge #1424, 0.1 miles N/O Fairview Ave
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1424 over the South Slough on Shamrock Ave as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$36,000	2020	ACHD Share	\$214,000
Title Search - RW	\$1,000	2020	Plus Funding	\$0
Appraisals - RW	\$8,000	2020	Plus PriorCosts	
RW Acquisition	\$29,000	2020	Project Total	\$214,000
Construction	\$134,000	2021		
Const Engineering	\$4,000	2021		
Utilities	\$2,000	2021		
Programmed	\$214,000			



**Smith Ave Bridge #1315, 250' E/O 26th St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1315 over Boise City Canal on Smith Ave as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Construction	\$98,000	2018	ACHD Share	\$103,000
Const Engineering	\$5,000	2018	Plus Funding	\$0
Programmed	\$103,000		Plus PriorCosts	
			Project Total	\$103,000



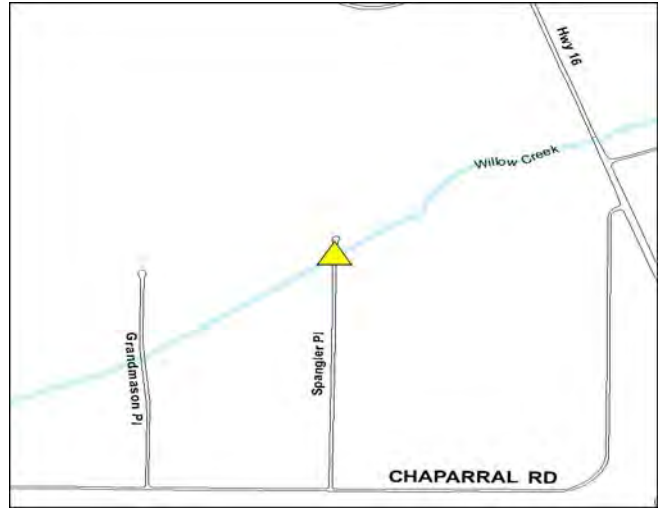
**Spangler PI Bridge #1054, 0.4 miles N/O Chaparral Rd
Ada County**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1054 over Willow Creek on Spangler PI as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$120,000	2022	ACHD Share	\$604,000
RW Acquisition	\$12,000	PD	Plus Funding	\$0
Construction	\$450,000	PD	Plus PriorCosts	
Const Engineering	\$16,000	PD	Project Total	\$604,000
Utilities	\$6,000	PD		
Programmed	\$604,000			



**Star Rd Bridge #1093, 0.25 miles S/O McMillan Rd
Ada County**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1093 over Lawrence Kennedy Canal on Star Rd as part of ACHD's Bridge Maintenance Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$123,000	2021	ACHD Share	\$688,000
Title Search - RW	\$1,000	2021	Plus Funding	\$0
Appraisals - RW	\$8,000	2021	Plus PriorCosts	
RW Acquisition	\$29,000	2021	Project Total	\$688,000
Construction	\$508,000	PD		
Const Engineering	\$12,000	PD		
Utilities	\$7,000	PD		
Programmed	\$688,000			



**State St Bridge #1408, 0.2 miles W/O Collister Dr
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1408 over the Boise Valley Canal on State St as part of ACHD's Bridge Maintenance Program. Project to be constructed concurrently with the State St and Collister Dr intersection project in FY2019.

Programmed Expenditures			Project Costs	
Construction	\$372,000	2018	ACHD Share	\$372,000
Programmed	\$372,000		Plus Funding	\$0
			Plus PriorCosts	\$23,900
			Project Total	\$395,900



**State St Bridge #1486, at 15th St
Boise**

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1486 over the Boise City Canal on State St in coordination with Downtown Boise Implementation Plan work.



Programmed Expenditures			Project Costs	
Survey	\$25,000	2018	ACHD Share	\$754,000
Construction	\$702,000	2018	Plus Funding	\$0
Const Engineering	\$12,000	2018	Plus PriorCosts	
Traffic Materials	\$15,000	2018	Project Total	\$754,000
Programmed	\$754,000			

**Victory Rd Bridge #1275, 1/4 mile E/O Locust Grove Rd
Ada County / Meridian**

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace/widen bridge #1275 over the Eight Mile Lateral on Victory Rd as part of ACHD's Bridge Maintenance Program.



Programmed Expenditures			Project Costs	
Construction	\$618,000	2019	ACHD Share	\$618,000
Programmed	\$618,000		Plus Funding	\$0
			Plus PriorCosts	\$47,145
			Project Total	\$665,145

**Walnut St Bridge #1501, 450' S/O Warm Springs Ave
Boise**

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Replace bridge #1501 over Boise City Canal on Walnut St as part of ACHD's Bridge Maintenance Program. In-house design.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$5,000	2019	ACHD Share	\$148,300
Title Search - RW	\$1,000	2019	Plus Funding	\$0
Construction	\$140,000	2021	Plus PriorCosts	
Utilities	\$3,000	2019	Project Total	\$148,300
Programmed	\$149,000			

Traffic Program

ITS Projects

Active Traffic Management Implementation (2018)

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Other Proj Mgr

Install/update ITS equipment on major arterials to improve operational efficiency, enhance safety and ease congestion during incidents and construction events.

Programmed Expenditures			Project Costs	
Construction	\$82,000	2018	ACHD Share	\$122,000
Traffic Materials	\$490,000	2018	Plus Funding	\$450,000
Programmed	\$572,000		Plus PriorCosts	
			Project Total	\$572,000

Active Traffic Management Implementation (2019)

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Other Proj Mgr

Install/update ITS equipment on major arterials to improve operational efficiency, enhance safety and ease congestion during incidents and construction events.

Programmed Expenditures			Project Costs	
Traffic Materials	\$200,000	2019	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

Arterial Dynamic Message Sign Installation (2021)
Boise / Meridian / Eagle / Garden City

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Install arterial DMS signs on major commuter routes such as Chindn Blvd, State St and Fairview Ave to provide incident, construction and travel time information to drivers.

Programmed Expenditures			Project Costs	
Traffic Materials	\$320,000	2021	ACHD Share	\$320,000
Programmed	\$320,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$320,000

Bluetooth Congestion Management System Installation, Phase 2
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Install Bluetooth travel time equipment on 10 arterials within Ada County. Units will provide real time travel time information via the ACHD website and for future planning effort

Programmed Expenditures			Project Costs	
Traffic Materials	\$125,000	2018	ACHD Share	\$125,000
Programmed	\$125,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$125,000

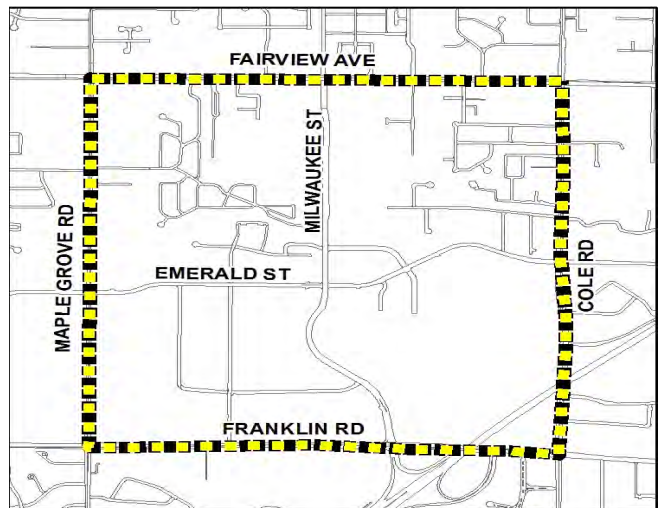
Boise Towne Square Mall Active Traffic Management
Boise

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Install/update ITS equipment around the Boise Towne Square Mall to improve operational efficiency, enhance safety and ease congestion during incidents, holiday shopping and construction events.

Programmed Expenditures			Project Costs	
Traffic Materials	\$200,000	2020	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

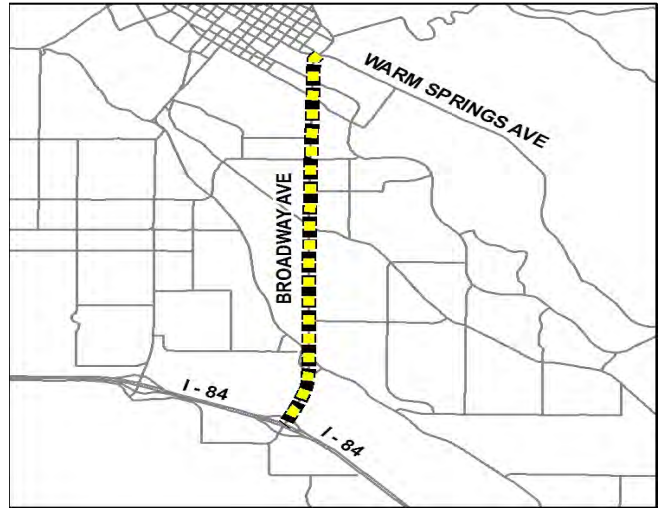


**Broadway Ave Traffic Signal Improvements
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Upgrade 10 ACHD signalized intersections on Broadway Ave with new traffic controllers and evaluate new technology such as adaptive signals or performance measures to improve traffic flow.



Programmed Expenditures			Project Costs	
Traffic Materials	\$225,000	2019	ACHD Share	\$225,000
Programmed	\$225,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$225,000

**CCTV Camera Upgrade
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Replace existing ACHD closed caption cameras with new High Definition (HD) cameras.

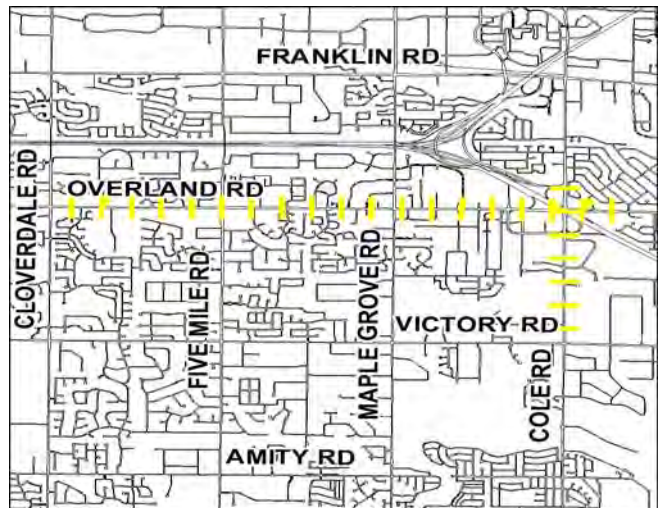
Programmed Expenditures			Project Costs	
Traffic Materials	\$120,000	2021	ACHD Share	\$120,000
Programmed	\$120,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$120,000

**Cole Rd/Overland Rd Traffic Signal Improvements
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Upgrade 20 ACHD signalized intersection on Overland Road and Cole Road with new traffic controllers and evaluate new technology such as adaptive signals or performance measure technologies to improve traffic flow.



Programmed Expenditures			Project Costs	
Traffic Materials	\$350,000	2018	ACHD Share	\$350,000
Programmed	\$350,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$350,000

Fiber Optic Cable Network Update (2020)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Replace existing ACHD fiber or add additional fiber in existing conduit to improve operation of the ACHD network.

Programmed Expenditures			Project Costs	
Traffic Materials	\$100,000	2020	ACHD Share	\$100,000
Programmed	\$100,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$100,000

Fiber Optic Cable Network Update (2021)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Replace existing ACHD fiber or add additional fiber in existing conduit to improve operation of the ACHD network.

Programmed Expenditures			Project Costs	
Traffic Materials	\$100,000	2021	ACHD Share	\$100,000
Programmed	\$100,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$100,000

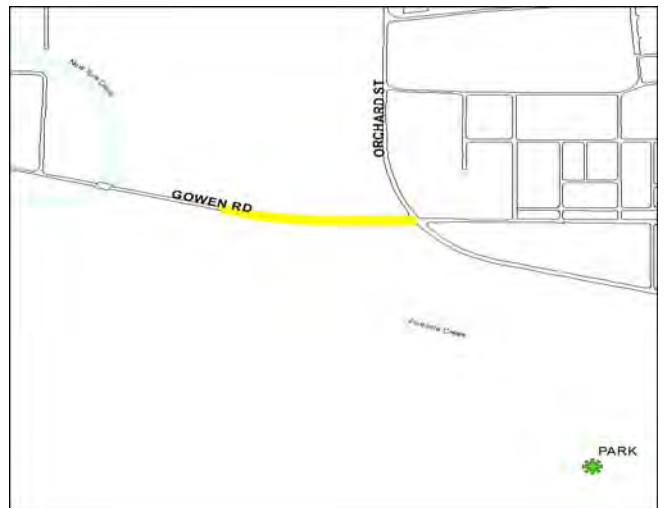
Orchard St Interim Traffic Improvements
Boise

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Construct interim improvements to connect the Orchard Extension (south) with the existing Orchard St. Project includes interim pavement widening and an interim signal at Orchard St and Gowen Rd.

Programmed Expenditures			Project Costs	
Construction	\$453,000	2018	ACHD Share	\$513,000
Traffic Materials	\$60,000	2018	Plus Funding	\$0
Programmed	\$513,000		Plus PriorCosts	
			Project Total	\$513,000

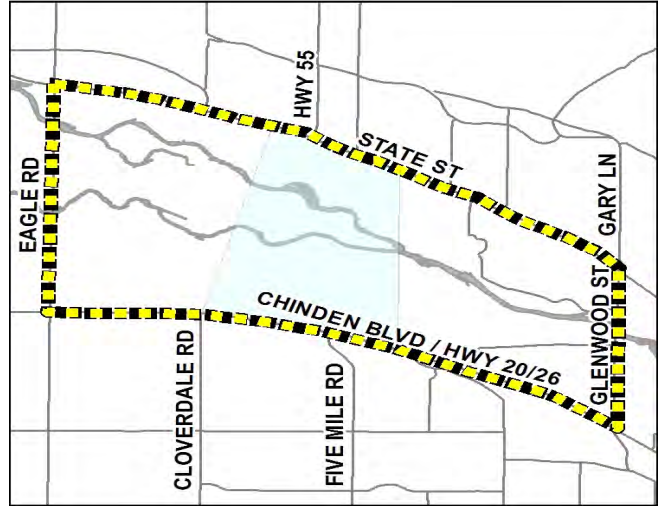


**Three Cities Intelligent Transportation System Improvement
Boise / Eagle / Garden City**

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Improve, replace, and install traffic management equipment on the four roadways surrounding the Three Cities River Crossing study area: Chinden, Eagle, Glenwood, and State. Includes CCTV cameras, fiber cable, DMS, adaptive traffic control, and video displays.



Programmed Expenditures		
Traffic Materials	\$232,000	2018
Legal	\$250,000	2018
Programmed	\$482,000	

Project Costs	
ACHD Share	\$260,000
Plus Funding	\$222,000
Plus PriorCosts	\$1,478,873
Project Total	\$1,960,873

Traffic Signal Upgrades

Traffic Signals New and Upgraded (2018)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.

Programmed Expenditures		
Traffic Materials	\$400,000	2018
Programmed	\$400,000	

Project Costs	
ACHD Share	\$400,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$400,000

Traffic Signals New and Upgraded (2019)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.

Programmed Expenditures		
Construction	\$300,000	2019
Programmed	\$300,000	

Project Costs	
ACHD Share	\$300,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$300,000

Traffic Signals New and Upgraded (2020)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.

Programmed Expenditures			Project Costs	
Traffic Materials	\$300,000	2020	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

Traffic Signals New and Upgraded (2021)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.

Programmed Expenditures			Project Costs	
Traffic Materials	\$300,000	2021	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

Traffic Signals New and Upgraded (2022)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.

Programmed Expenditures			Project Costs	
Traffic Materials	\$300,000	2022	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

Traffic Signals New and Upgraded (PD)

Priority: of Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.

Programmed Expenditures			Project Costs	
Traffic Materials	\$600,000	PD	ACHD Share	\$600,000
Programmed	\$600,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$600,000

Safety Projects

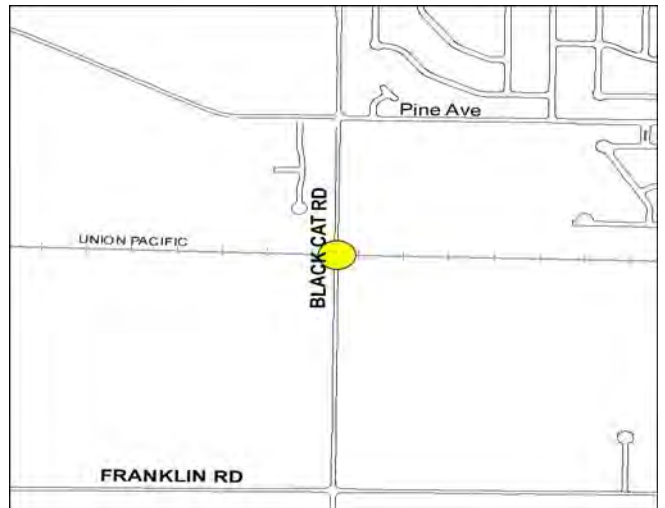
Black Cat Rd and UPRR Crossing Improvements Meridian

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Add warning lights and crossing gates at the crossing of Black Cat Road and the Union Pacific railroad (DOT #819338C) in Kuna. Project to be design by the Idaho Transportation Department in coordination with ACHD.

Programmed Expenditures			Project Costs	
Construction	\$20,000	2018	ACHD Share	\$20,000
Programmed	\$20,000		Plus Funding	\$390,000
			Plus PriorCosts	
			Project Total	\$410,000



Linder Rd and UPRR Crossing Improvements Meridian

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Add warning lights and crossing gates at the crossing of Linder Rd and the Union Pacific railroad in Meridian. Project to be design by the Idaho Transportation Department in coordination with ACHD.

Programmed Expenditures			Project Costs	
Construction	\$0	2020	ACHD Share	\$0
Programmed	\$0		Plus Funding	\$525,000
			Plus PriorCosts	
			Project Total	\$525,000



**State St, 16th St / 23rd St Lighting Improvements
Boise**

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Engineer Proj Mgr

Federal aid safety project to install continuous street lighting to improve visibility and reduce nighttime crashes.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$65,000	2018	ACHD Share	\$24,000
Construction	\$18,000	2019	Plus Funding	\$334,000
Const Engineering	\$3,000	2019	Plus PriorCosts	
Programmed	\$86,000		Project Total	\$358,000

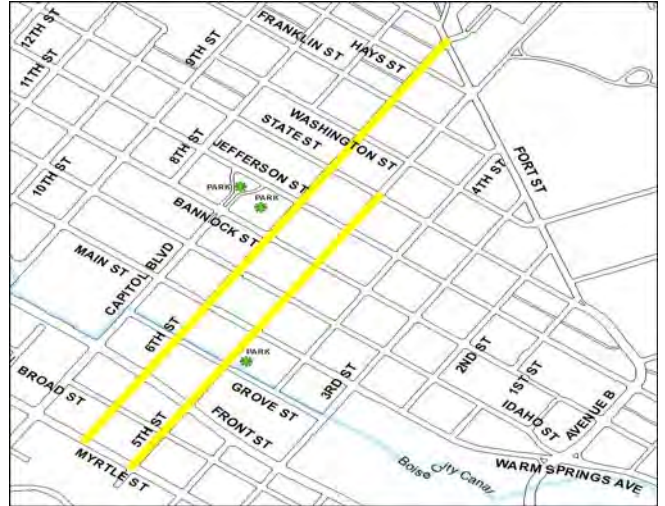
Capital Maintenance Program

05th St and 06th St, Myrtle St / Fort St, Maintenance and Two-Way Conversion - HB312 Project Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Perform road rehabilitation and 2-way conversion of 05th St and 06th St in downtown Boise. Concept design, to be completed in 2017, will evaluate the two-way conversion to determine its ultimate configuration. Project funded all or in part through House Bill 312 funding.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$279,000	2018	ACHD Share	\$2,035,000
Construction	\$1,450,000	2019	Plus Funding	\$0
Const Engineering	\$56,000	2019	Plus PriorCosts	
Traffic Materials	\$250,000	2019	Project Total	\$2,035,000
Programmed	\$2,035,000			

Arterial & Collector Capital Maintenance (2017) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

**Columbia Rd, Locust Grove Rd / Eagle Rd
Ballantyne Ln, Floating Feather Rd / Beacon Light Rd
Ranch Dr, Eagle Rd / Eagle Hills Way
Park Blvd, Broadway Ave / Walnut St
Franklin St, Maple Ave / Coston St
McKinley St, Ave D / Maple Ave
Haines St, Franklin St / Shenandoah Dr**

Programmed Expenditures			Project Costs	
Construction	\$58,000	2018	ACHD Share	\$58,000
Programmed	\$58,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$58,000

Arterial & Collector Capital Maintenance (2018) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

**Black Cat Rd, Kuna Rd / Lake Hazel Rd
Black Cat Rd, Amity Rd / Victory Rd
Ten Mile Rd, Deer Flat Rd / Lake Hazel Rd
Franklin Rd, Beechwood Dr / Orchard St**

Programmed Expenditures			Project Costs	
Construction	\$2,430,000	2018	ACHD Share	\$2,708,000
Construction	\$128,000	2019	Plus Funding	\$0
Const Engineering	\$150,000	2018	Plus PriorCosts	
Programmed	\$2,708,000		Project Total	\$2,708,000

Arterial & Collector Capital Maintenance (2020) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	2019	ACHD Share	\$1,950,000
Construction	\$1,900,000	2020	Plus Funding	\$0
Programmed	\$1,950,000		Plus PriorCosts	
			Project Total	\$1,950,000

Arterial & Collector Capital Maintenance (2021) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$330,000	2020	ACHD Share	\$3,333,000
Construction	\$3,003,000	2021	Plus Funding	\$0
Programmed	\$3,333,000		Plus PriorCosts	
			Project Total	\$3,333,000

Arterial & Collector Capital Maintenance (2022) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$360,000	2021	ACHD Share	\$3,610,000
Construction	\$3,250,000	2022	Plus Funding	\$0
Programmed	\$3,610,000		Plus PriorCosts	
			Project Total	\$3,610,000

Arterial & Collector Capital Maintenance (2023) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$275,000	2022	ACHD Share	\$2,775,000
Construction	\$2,500,000	PD	Plus Funding	\$0
Programmed	\$2,775,000		Plus PriorCosts	
			Project Total	\$2,775,000

Arterial & Collector Capital Maintenance (2024) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$412,000	PD	ACHD Share	\$4,165,000
Construction	\$3,753,000	PD	Plus Funding	\$0
Programmed	\$4,165,000		Plus PriorCosts	
			Project Total	\$4,165,000

Bogus Basin Road Safety, Maintenance, and Trail Head

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Federal aid project to rehabilitate and enhance safety to Bogus Basin Rd from milepost 9 to milepost 16.2, including roadway maintenance, concrete curbing, guardrail/barrier extensions/replacements, additional signage, improving drainage, improvements to existing pullouts and construction of a new trailhead. Project to be completed in partnership with the Boise National Forest (BNF).

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$36,000	2018	ACHD Share	\$669,000
Prof Services - DSN	\$39,000	2019	Plus Funding	\$4,328,000
Survey	\$50,000	2018	Plus PriorCosts	
Construction	\$4,397,000	2018	Project Total	\$4,997,000
Construction	\$325,000	2019		
Const Engineering	\$150,000	2018		
Programmed	\$4,997,000			



Cul-de-Sac (2018) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2018	ACHD Share	\$400,000
Const Engineering	\$100,000	2018	Plus Funding	\$0
Programmed	\$400,000		Plus PriorCosts	
			Project Total	\$400,000



Cul-de-Sac (2019A) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2019	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000



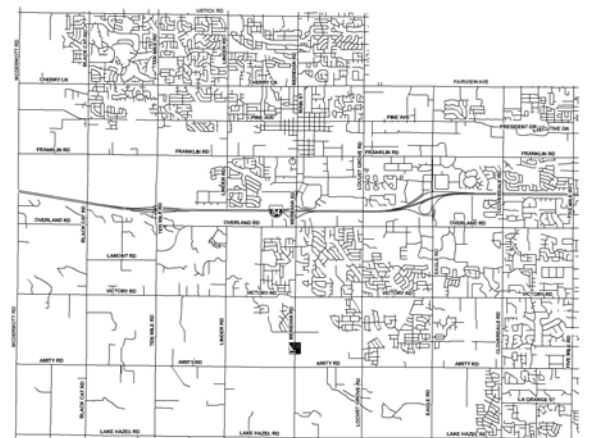
Cul-de-Sac (2019B) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$452,000	2019	ACHD Share	\$452,000
Programmed	\$452,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$452,000



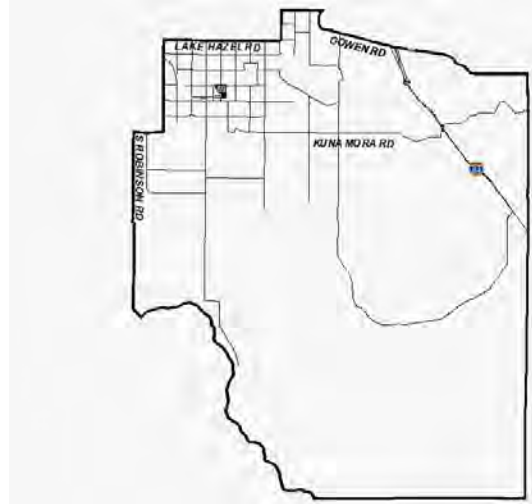
Cul-de-Sac (2020) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$400,000	2020	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000



Cul-de-Sac (2021) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$400,000	2021	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000



Cul-de-Sac (2022) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$400,000	2022	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000



Cul-de-Sac (2023) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000



Cul-de-Sac (2024) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000



Downtown Boise Implementation (2018) - HB312 Project Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$15,000	2018	ACHD Share	\$1,146,000
Construction	\$1,059,000	2018	Plus Funding	\$0
Construction	\$55,000	2019	Plus PriorCosts	
Const Engineering	\$17,000	2018	Project Total	\$1,146,000
Programmed	\$1,146,000			

- 2nd St, Myrtle St / Front St
- 4th St, S/O Myrtle St / Broad St
- 4th St, Grove St / State St
- 8th St, Myrtle St / Broad St
- Ave A, Myrtle St / Front St
- Broad St, 9th St / 8th St
- Front St, 16th St / 13th St
- River St, 9th St / Capitol Blvd

Downtown Boise Implementation (2019) - HB312 Project Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project includes installation of an accessible pedestrian signal at 8th St and Bannock St. Project funded all or in part through House Bill 312 funding.

11th St, Bannock St / State St
11th St, River St / Myrtle St
11th St, Front St / Main St
15th St, Front St / State St
16th St, Front St / State St
8th St, Bannock St / State St
Bannock St, 9th St / 2nd St
Bannock St, 16th St / 15th St

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$177,000	2018	ACHD Share	\$1,668,000
Construction	\$1,420,000	2019	Plus Funding	\$0
Const Engineering	\$56,000	2019	Plus PriorCosts	
Traffic Materials	\$15,000	2019	Project Total	\$1,668,000
Programmed	\$1,668,000			

Downtown Boise Implementation (2020) - HB312 Project Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

9th St, Bannock St / State St
9th St, University Dr / Front St
10th St, Front St / Idaho St
Grove St, 16th St / 9th St

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$442,000	2019	ACHD Share	\$3,270,000
Construction	\$2,780,000	2020	Plus Funding	\$0
Const Engineering	\$48,000	2020	Plus PriorCosts	
Programmed	\$3,270,000		Project Total	\$3,270,000

Federal Aid Capital Maintenance (2017)

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

3rd St, Myrtle St / Front St
3rd St, Jefferson St / Fort St
4th St, State St / Washington St
11th St, Main St / Bannock St
11th St, Myrtle St / Front St
Amity Rd, Production St / Market St
Cherry Ln, Ten Mile Rd / Meridian Rd
Collister Dr, Hill Rd / Quail Ridge Dr
Curtis Rd, Morris Hill Rd / I-84
Harrison Blvd, Hays St / Hill Rd
Irene St, 33rd St / Harrison Blvd
River Run Dr, Parkcenter Blvd / Parkcenter Blvd
Rose Hill St, Roosevelt St / Vista Ave
Seaman Gulch Rd, Hill Rd Pkwy / Landfill Entrance
Sycamore Dr, State St / Taft St
Taft St, 32nd St / 28th St
Warm Springs Ave, Starcrest Dr / Starview Dr
Warm Springs Ave, Eckert Rd / Hwy 21

Programmed Expenditures			Project Costs	
Const Engineering	\$430,000	2018	ACHD Share	\$32,000
Programmed	\$430,000		Plus Funding	\$398,000
			Plus PriorCosts	
			Project Total	\$430,000

Federal Aid Capital Maintenance (2019) - Local

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

**Cherry Ln, Shoshone St / Broxon St
Elder St, Owyhee St / Vista Ave
Owyhee St, Elder St / Cherry Ln**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$20,000	2018	ACHD Share	\$350,000
Construction	\$300,000	2019	Plus Funding	\$0
Const Engineering	\$30,000	2019	Plus PriorCosts	
Programmed	\$350,000		Project Total	\$350,000

Federal Aid Capital Maintenance (2019) - Phase 1

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

**Amity Rd, Enterprise St / Production St
Annett St, Victory Rd / Targee St
Boise Ave, Leadville Ave / Gekeler Ln
Division Ave, Boise Ave / Beacon St
Enterprise St, Amity Rd / Commerce Ave
Fairview Ave, Locust Grove Rd / Cloverdale Rd
Latah St, Overland Rd / Alpine St
Linden St, Broadway Ave / Gekeler Ln
Surprise Way, Amity Rd / Hwy 21**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$200,000	2018	ACHD Share	\$477,000
Construction	\$322,000	2019	Plus Funding	\$4,761,000
Const Engineering	\$250,000	2019	Plus PriorCosts	
Programmed	\$772,000		Project Total	\$5,238,000

Federal Aid Capital Maintenance (2019) - Phase 2

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

**Emerald St, Cole Rd / Orchard St
Grand Forest Dr, Gowen Rd / Rock Rose Pl
Lake Forest Dr, Federal Way / Summersweet Dr
Orchard St, Overland Rd / Franklin Rd**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$77,000	2018	ACHD Share	\$211,000
Construction	\$135,000	2019	Plus Funding	\$2,022,000
Const Engineering	\$100,000	2019	Plus PriorCosts	
Programmed	\$312,000		Project Total	\$2,233,000

Federal Aid Capital Maintenance (2020) - Local

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Owyhee St, Cherry Ln / Overland Rd

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$20,000	2018	ACHD Share	\$320,000
Construction	\$300,000	2020	Plus Funding	\$0
Programmed	\$320,000		Plus PriorCosts	
			Project Total	\$320,000

Federal Aid Capital Maintenance (2020) - Phase 1

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

**13th St, Alturas St / Brumback St
Beacon Light Rd, SH 16 / Ballantyne Ln
Cole Rd, Lake Hazel Rd / Latigo Dr
Floating Feather Rd, Lanewood Rd / Linder Rd
Hill Rd Pkwy, Horseshoe Bend Rd / Seaman Gulch Rd
Horseshoe Bend Rd, State St / Cemetery Entrance
Locust Grove Rd, Ustick Rd / McMillan Rd
Pine St, Linder Rd / Meridian Rd
Technology Way, Columbia Rd / SH 21**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$265,000	2018	ACHD Share	\$425,000
Prof Services - DSN	\$253,000	2019	Plus Funding	\$5,370,000
Construction	\$337,000	2020	Plus PriorCosts	
Const Engineering	\$50,000	2020	Project Total	\$5,795,000
Programmed	\$905,000			

Federal Aid Capital Maintenance (2020) - Phase 2

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Collister Dr, Quail Ridge Dr / North End

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$226,000	2018	ACHD Share	\$182,000
Construction	\$144,000	2020	Plus Funding	\$2,306,000
Const Engineering	\$22,000	2020	Plus PriorCosts	
Programmed	\$392,000		Project Total	\$2,488,000

Federal Aid Capital Maintenance (2021) - Local

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$21,000	2019	ACHD Share	\$321,000
Construction	\$300,000	2021	Plus Funding	\$0
Programmed	\$321,000		Plus PriorCosts	
			Project Total	\$321,000

Federal Aid Capital Maintenance (2021) - Phase 1

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$515,000	2019	ACHD Share	\$383,000
Construction	\$300,000	2021	Plus Funding	\$4,833,000
Const Engineering	\$45,000	2021	Plus PriorCosts	
Programmed	\$860,000		Project Total	\$5,216,000

Federal Aid Capital Maintenance (2021) - Phase 2

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$222,000	2019	ACHD Share	\$179,000
Construction	\$141,000	2021	Plus Funding	\$2,254,000
Const Engineering	\$21,000	2021	Plus PriorCosts	
Programmed	\$384,000		Project Total	\$2,433,000

Federal Aid Capital Maintenance (2022) - Local

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$20,000	2020	ACHD Share	\$320,000
Construction	\$300,000	2022	Plus Funding	\$0
Programmed	\$320,000		Plus PriorCosts	
			Project Total	\$320,000

Federal Aid Capital Maintenance (2022) - Phase 1

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$554,000	2020	ACHD Share	\$427,000
Construction	\$336,000	2022	Plus Funding	\$5,388,000
Const Engineering	\$50,000	2022	Plus PriorCosts	
Programmed	\$940,000		Project Total	\$5,815,000

Federal Aid Capital Maintenance (2022) - Phase 2

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$217,000	2020	ACHD Share	\$175,000
Construction	\$138,000	2022	Plus Funding	\$2,203,000
Const Engineering	\$21,000	2022	Plus PriorCosts	
Programmed	\$376,000		Project Total	\$2,378,000

Federal Aid Capital Maintenance (2023) - Local

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$20,000	2021	ACHD Share	\$320,000
Construction	\$300,000	PD	Plus Funding	\$0
Programmed	\$320,000		Plus PriorCosts	
			Project Total	\$320,000

Federal Aid Capital Maintenance (2023) - Phase 1

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$503,000	2021	ACHD Share	\$419,000
Construction	\$333,000	PD	Plus Funding	\$5,298,000
Const Engineering	\$50,000	PD	Plus PriorCosts	
Programmed	\$886,000		Project Total	\$5,717,000

Federal Aid Capital Maintenance (2023) - Phase 2

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$217,000	2021	ACHD Share	\$175,000
Construction	\$138,000	PD	Plus Funding	\$2,203,000
Const Engineering	\$21,000	PD	Plus PriorCosts	
Programmed	\$376,000		Project Total	\$2,378,000

Federal Aid Capital Maintenance (2024) - Local

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$20,000	2022	ACHD Share	\$320,000
Construction	\$300,000	PD	Plus Funding	\$0
Programmed	\$320,000		Plus PriorCosts	
			Project Total	\$320,000

Federal Aid Capital Maintenance (2024) - Phase 1

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$503,000	2022	ACHD Share	\$419,000
Construction	\$333,000	PD	Plus Funding	\$5,298,000
Const Engineering	\$50,000	PD	Plus PriorCosts	
Programmed	\$886,000		Project Total	\$5,717,000

Federal Aid Capital Maintenance (2024) - Phase 2

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$217,000	2022	ACHD Share	\$175,000
Construction	\$138,000	PD	Plus Funding	\$2,203,000
Const Engineering	\$21,000	PD	Plus PriorCosts	
Programmed	\$376,000		Project Total	\$2,378,000

**Kuna Downtown Revitalization, Phase 1 - HB312 Project
Kuna**

Priority: of ****TIP****
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete roadway maintenance on Main St, between Avenue A and Avenue C in coordination with the City of Kuna's Downtown Revitalization project. The City of Kuna will design, bid, and construct improvements. Project costs reflect only ACHD's contribution to the overall project. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$200,000	2018	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000



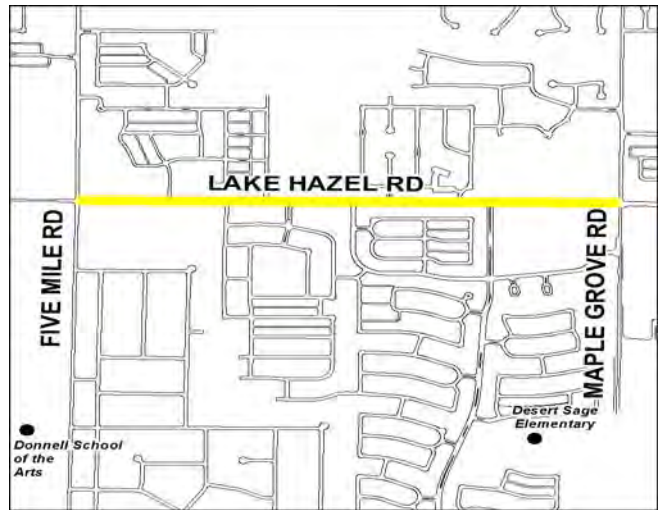
**Lake Hazel Rd Reclaim, Five Mile Rd / Maple Grove Rd - HB312 Project
Ada County**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Rehabilitate Lake Hazel Rd between Five Mile Rd and Maple Grove Rd as part of ACHD's Pavement Management Program. Project to include shoulder widening. Project funded all or in part through House Bill 312 funding. In-house design with minimal consultant services.

Programmed Expenditures			Project Costs	
Construction	\$50,000	2018	ACHD Share	\$50,000
Programmed	\$50,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$50,000



**Lake Hazel Rd Reclaim, Maple Grove Rd / Cole Rd - HB312 Project
Ada County**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Rehabilitate Lake Hazel Rd between Maple Grove Rd and Cole Rd as part of ACHD's Pavement Management Program. Project to include shoulder and turn lane widening. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	2018	ACHD Share	\$564,000
RW Acquisition	\$2,000	2018	Plus Funding	\$0
Construction	\$505,000	2019	Plus PriorCosts	
Const Engineering	\$7,000	2019	Project Total	\$564,000
Programmed	\$564,000			



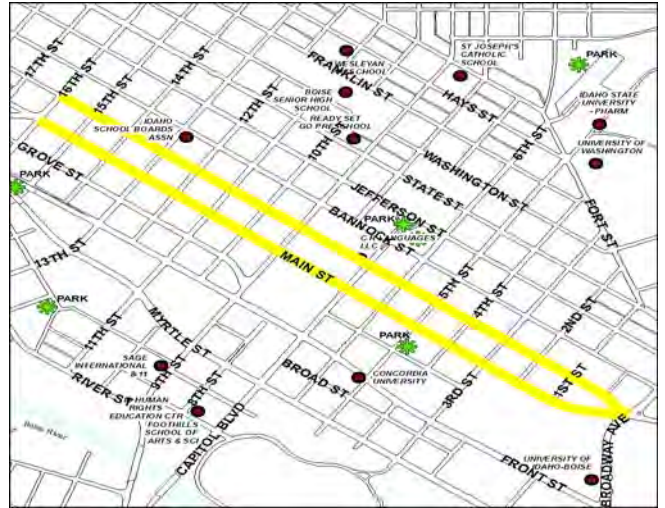
Main St and Idaho St, 16th St / Broadway Ave - HB312 Project Boise

Priority: of Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Rehabilitate Main St and Idaho St between 16th St and Broadway Ave as part of the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$175,000	2018	ACHD Share	\$1,814,000
Construction	\$1,600,000	2019	Plus Funding	\$0
Const Engineering	\$36,000	2019	Plus PriorCosts	
Utilities	\$3,000	2019	Project Total	\$1,814,000
Programmed	\$1,814,000			

Maintenance Crack Seal (2018) - HB312 Project

Priority: of Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.



Programmed Expenditures			Project Costs	
Construction	\$450,000	2018	ACHD Share	\$450,000
Programmed	\$450,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$450,000

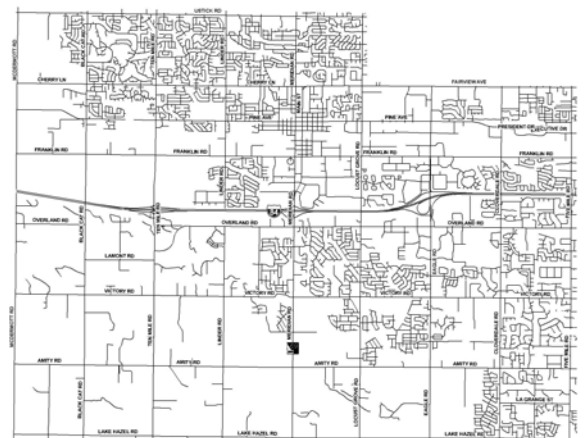
Maintenance Crack Seal (2019) - HB312 Project

Priority: of Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.



Programmed Expenditures			Project Costs	
Construction	\$325,000	2019	ACHD Share	\$325,000
Programmed	\$325,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$325,000

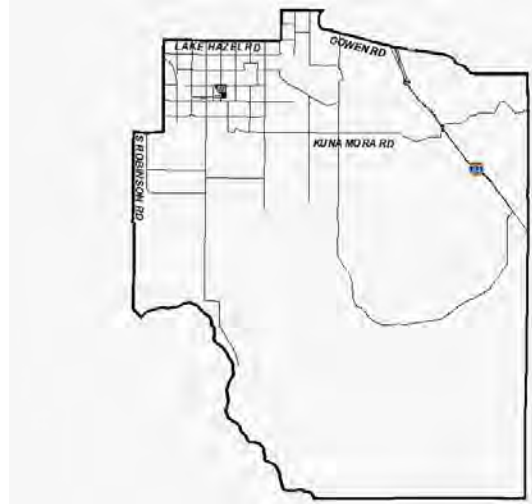
Maintenance Crack Seal (2020) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$325,000	2020	ACHD Share	\$325,000
Programmed	\$325,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$325,000



Maintenance Crack Seal (2021) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$325,000	2021	ACHD Share	\$325,000
Programmed	\$325,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$325,000



Maintenance Crack Seal (2022) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$325,000	2022	ACHD Share	\$325,000
Programmed	\$325,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$325,000



Maintenance Crack Seal (2023) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$325,000	PD	ACHD Share	\$325,000
Programmed	\$325,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$325,000



Maintenance Crack Seal (2024) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$325,000	PD	ACHD Share	\$325,000
Programmed	\$325,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$325,000



Microseal (2017) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$11,000	2018	ACHD Share	\$11,000
Programmed	\$11,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$11,000

- 13th St, Main St / State St
- 14th St, Front St / State St
- Bannock St, 9th St / 15th St
- Carlton Ave, Meridian Rd / Main St
- Idaho Ave, Meridian Rd / Main St
- Main St, King St / Fairview Ave
- State St, Meridian Rd / Main St
- Washington St, Meridian Rd / Main St

Microseal (2018) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$250,000	2018	ACHD Share	\$250,000
Programmed	\$250,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$250,000

Microseal (2019) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

**Fairview Ave, Garden St / 16th St
Main St, Garden St / 16th St**

Microseal roadways as part of ACHD's Pavement Management Program. Project includes lane restriping for the addition of on-street parking on Fairview Ave and Main St, from Garden St to 16th St, in accordance with the Fairview and Main Local Streets Improvement Plan. Main Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$250,000	2019	ACHD Share	\$250,000
Programmed	\$250,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$250,000

Microseal (2020) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$400,000	2020	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

Microseal (2021) - HB312 ProjectPriority: of
Adjusted Benefit/Cost Ratio:GIS # MIC221 Prj # ITD Key #
Est Source Other Proj Mgr Forrey**Specific road segments to be determined.**

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$400,000	2021	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

Microseal (2022) - HB312 ProjectPriority: of
Adjusted Benefit/Cost Ratio:GIS # MIC222 Prj # ITD Key #
Est Source Other Proj Mgr Forrey**Specific road segments to be determined.**

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$400,000	2022	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

Microseal (2023) - HB312 ProjectPriority: of
Adjusted Benefit/Cost Ratio:GIS # MIC223 Prj # ITD Key #
Est Source Other Proj Mgr Forrey**Specific road segments to be determined.**

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

Microseal (2024) - HB312 Project

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

**Residential Capital Maintenance (2017) - HB312 Project
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

**Amyx Jay Subdivision, Boise
 William Harris Subdivision, Boise
 Eagleson Park No. 4 Subdivision, Boise
 Sorenson No. 3 Subdivision, Boise
 Southwestern Subdivision, Boise
 Fox Meadow Subdivision, Boise
 Butler Sunview Estates, Kuna**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Construction	\$120,000	2018	ACHD Share	\$120,000
Programmed	\$120,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$120,000

**Residential Capital Maintenance (2018) - HB312 Project
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

**North End, Boise – Various Segments
 East End, Boise – Various Segments**

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

Programmed Expenditures			Project Costs	
Construction	\$2,929,000	2018	ACHD Share	\$3,358,000
Construction	\$154,000	2019	Plus Funding	\$0
Const Engineering	\$275,000	2018	Plus PriorCosts	
Programmed	\$3,358,000		Project Total	\$3,358,000

Residential Capital Maintenance (2019) - HB312 Project
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

North End, Boise – Various Segments
East End, Boise – Various Segments

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. In-house design. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$0	2018	ACHD Share	\$908,000
Construction	\$908,000	2019	Plus Funding	\$0
Programmed	\$908,000		Plus PriorCosts	
			Project Total	\$908,000

Residential Capital Maintenance (2020) - HB312 Project
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$40,000	2018	ACHD Share	\$3,135,000
Construction	\$3,095,000	2020	Plus Funding	\$0
Programmed	\$3,135,000		Plus PriorCosts	
			Project Total	\$3,135,000

Residential Capital Maintenance (2021) - HB312 Project
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	2019	ACHD Share	\$5,166,000
Construction	\$5,116,000	2021	Plus Funding	\$0
Programmed	\$5,166,000		Plus PriorCosts	
			Project Total	\$5,166,000

Residential Capital Maintenance (2022) - HB312 Project
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$557,000	2020	ACHD Share	\$5,625,000
Construction	\$5,068,000	2022	Plus Funding	\$0
Programmed	\$5,625,000		Plus PriorCosts	
			Project Total	\$5,625,000

Residential Capital Maintenance (2023) - HB312 Project
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$597,000	2021	ACHD Share	\$6,100,000
Construction	\$5,503,000	PD	Plus Funding	\$0
Programmed	\$6,100,000		Plus PriorCosts	
			Project Total	\$6,100,000

Residential Capital Maintenance (2024) - HB312 Project
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific road segments to be determined.

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$597,000	2022	ACHD Share	\$6,100,000
Construction	\$5,503,000	PD	Plus Funding	\$0
Programmed	\$6,100,000		Plus PriorCosts	
			Project Total	\$6,100,000

State St Rehabilitation, 16th St / 01st St - HB312 Project Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Rehabilitate State St between 16th St and 01st St as part of the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$165,000	2019	ACHD Share	\$940,000
Construction	\$750,000	2020	Plus Funding	\$0
Const Engineering	\$25,000	2020	Plus PriorCosts	
Programmed	\$940,000		Project Total	\$940,000

Cooperative Program

Developers Cooperative

Corridor Preservation - Impact Fee Eligible (2018)

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$800,000	2018	<i>ACHD Share</i>	\$2,800,000
<i>Construction</i>	\$2,000,000	2018	<i>Plus Funding</i>	\$0
Programmed	\$2,800,000		<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$2,800,000

Corridor Preservation - Impact Fee Eligible (2019)

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$1,000,000	2019	<i>ACHD Share</i>	\$1,500,000
<i>Construction</i>	\$500,000	2019	<i>Plus Funding</i>	\$0
Programmed	\$1,500,000		<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$1,500,000

Corridor Preservation - Impact Fee Eligible (2020)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$1,500,000	2020	ACHD Share	\$1,500,000
Programmed	\$1,500,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,500,000

Corridor Preservation - Impact Fee Eligible (2021)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$1,500,000	2021	ACHD Share	\$1,500,000
Programmed	\$1,500,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,500,000

Corridor Preservation - Impact Fee Eligible (2022)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$1,500,000	2022	ACHD Share	\$1,500,000
Programmed	\$1,500,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,500,000

Corridor Preservation - Impact Fee Eligible (PD)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$3,000,000	PD	ACHD Share	\$3,000,000
Programmed	\$3,000,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$3,000,000

Corridor Preservation - Non-Impact Fee Eligible (2018)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$200,000	2018	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

Corridor Preservation - Non-Impact Fee Eligible (2019)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$200,000	2019	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

Corridor Preservation - Non-Impact Fee Eligible (2020)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$200,000	2020	<i>ACHD Share</i>	\$200,000
Programmed	\$200,000		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$200,000

Corridor Preservation - Non-Impact Fee Eligible (2021)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$200,000	2021	<i>ACHD Share</i>	\$200,000
Programmed	\$200,000		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$200,000

Corridor Preservation - Non-Impact Fee Eligible (2022)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$200,000	2022	<i>ACHD Share</i>	\$200,000
Programmed	\$200,000		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$200,000

Corridor Preservation - Non-Impact Fee Eligible (PD)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

Developers Cooperative Projects (2018)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$400,000	2018	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

**Developers Cooperative Projects (2019)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2019	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

Developers Cooperative Projects (2020)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2020	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

Developers Cooperative Projects (2021)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2021	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

Developers Cooperative Projects (2022)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2022	ACHD Share	\$300,000
Programmed	\$300,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

Developers Cooperative Projects (PD)

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$600,000	PD	ACHD Share	\$600,000
Programmed	\$600,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$600,000

St. Luke's Master Plan Transportation Component Implementation (2021) Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures			Project Costs	
Construction	\$750,000	2021	ACHD Share	\$750,000
Programmed	\$750,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$750,000

St. Luke's Master Plan Transportation Component Implementation (2022) Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures			Project Costs	
Construction	\$750,000	2022	ACHD Share	\$750,000
Programmed	\$750,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$750,000

St. Luke's Master Plan Transportation Component Implementation (2023)
Boise

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures			Project Costs	
Construction	\$750,000	PD	ACHD Share	\$750,000
Programmed	\$750,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$750,000

St. Luke's Master Plan Transportation Component Implementation (2024)
Boise

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures			Project Costs	
Construction	\$750,000	PD	ACHD Share	\$750,000
Programmed	\$750,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$750,000

Community Program

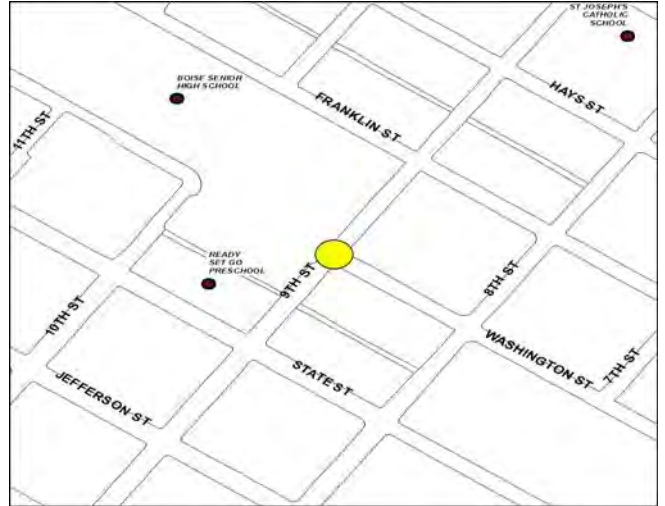
Individual Projects

09th St and Washington St Pedestrian Crossing Boise

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on 09th St at Washington St in accordance with the North Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$32,000	2020	ACHD Share	\$146,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$80,000	2021	Plus PriorCosts	
Const Engineering	\$3,000	2021	Project Total	\$146,000
Traffic Materials	\$26,000	2021		
Utilities	\$3,000	2021		
Programmed	\$146,000			

14th St and Fort St Pedestrian Crossing Boise

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Fort St at 14th St near North JHS in accordance with the North Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$35,000	2018	ACHD Share	\$183,600
Title Search - RW	\$1,000	2018	Plus Funding	\$0
Appraisals - RW	\$3,000	2018	Plus PriorCosts	
RW Acquisition	\$10,000	2018	Project Total	\$183,600
Construction	\$112,000	2019		
Const Engineering	\$4,000	2019		
Traffic Materials	\$15,000	2019		
Utilities	\$1,000	2018		
Utilities	\$3,000	2019		
Programmed	\$184,000			

**28th St, Hazel St / Irene St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct bulb-outs at corners of the 28th St intersections of Irene St, Bella St, and Hazel St to provide traffic calming.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$32,000	2018	ACHD Share	\$150,000
RW Acquisition	\$2,000	2019	Plus Funding	\$0
Construction	\$111,000	2020	Plus PriorCosts	
Const Engineering	\$3,000	2020	Project Total	\$150,000
Utilities	\$2,000	2018		
Programmed	\$150,000			

**38th St, Bush Ave / Sunset Ave
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Extend roadway and complete sidewalk on both sides of 38th St from Bush Ave to Sunset Ave. Due to roadway elevation differences, project will require reconstruction of portions of the roadway.



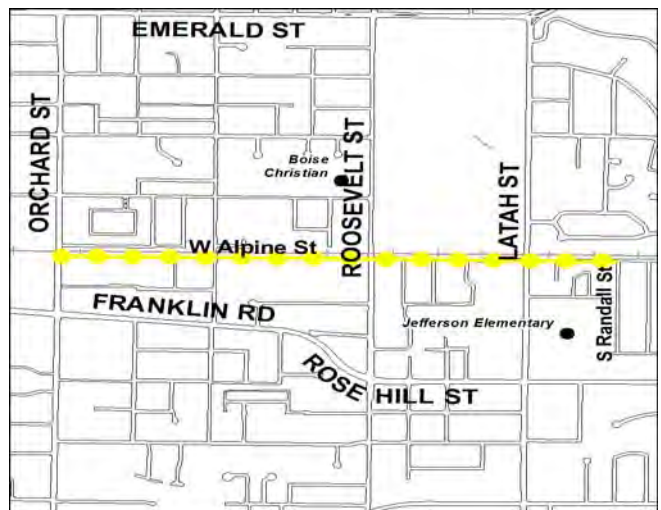
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$90,000	2020	ACHD Share	\$437,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$334,000	2021	Plus PriorCosts	
Const Engineering	\$9,000	2021	Project Total	\$437,000
Utilities	\$2,000	2021		
Programmed	\$437,000			

**Alpine St, Orchard St / Randall St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on the south side of Alpine St from Orchard St to Randall St in accordance with the Central Bench Neighborhood Plan.



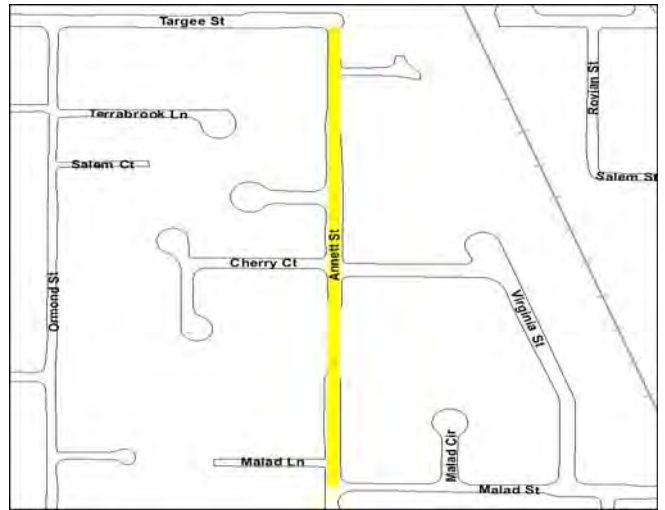
Programmed Expenditures			Project Costs	
Construction	\$56,000	2018	ACHD Share	\$59,800
Const Engineering	\$4,000	2018	Plus Funding	\$0
Programmed	\$60,000		Plus PriorCosts	
			Project Total	\$59,800

**Annett St, Malad St / Targee St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on west side of Annett St from Malad St to Targee St in accordance with the Central Bench Neighborhood Plan.



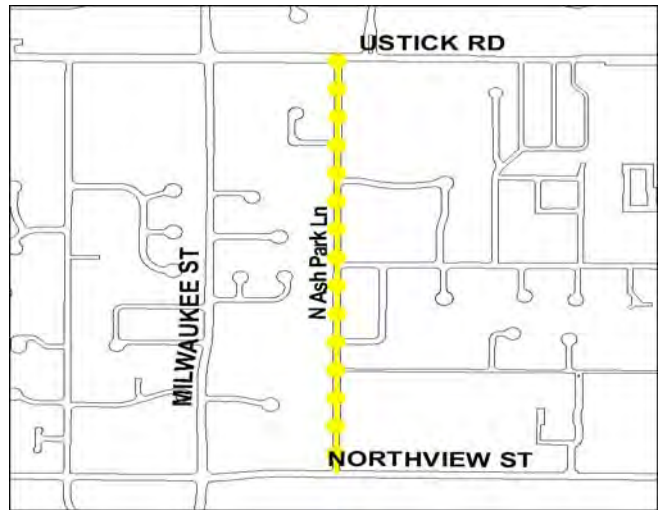
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$110,000	PD	ACHD Share	\$494,000
RW Acquisition	\$2,000	PD	Plus Funding	\$0
Construction	\$364,000	PD	Plus PriorCosts	
Const Engineering	\$10,000	PD	Project Total	\$494,000
Utilities	\$8,000	PD		
Programmed	\$494,000			

**Ash Park Ln, Northview St / Ustick Rd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on both sides of Ash Park Lane from Northview St to Ustick Rd in accordance with the West Bench Neighborhood Plan. Project includes reconstruction of Ash Park Bridge #1454 (MI216-03) and Swift Bridge #1455 (MI216-04).



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$2,000	2019	ACHD Share	\$789,000
Construction	\$767,000	2019	Plus Funding	\$0
Const Engineering	\$20,000	2019	Plus PriorCosts	
Programmed	\$789,000		Project Total	\$789,000

**Avenue C, Main St / 04th St
Kuna**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install curb, gutter, sidewalk, and angled parking on both sides of Avenue C from Main St to 04th St in accordance with the Kuna Downtown Corridor Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$34,000	2020	ACHD Share	\$145,000
RW Acquisition	\$3,000	2021	Plus Funding	\$0
Construction	\$102,000	2022	Plus PriorCosts	
Const Engineering	\$3,000	2022	Project Total	\$145,000
Utilities	\$3,000	2022		
Programmed	\$145,000			

**Avenue D, Main St / 04th St
Kuna**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install curb, gutter, sidewalk, and angled parking on both sides of Avenue D from Main St to 04th St in accordance with the Kuna Downtown Corridor Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$34,000	2022	ACHD Share	\$145,000
RW Acquisition	\$3,000	2022	Plus Funding	\$0
Construction	\$102,000	PD	Plus PriorCosts	
Const Engineering	\$3,000	PD	Project Total	\$145,000
Utilities	\$3,000	PD		
Programmed	\$145,000			

**Bogart Ln, SH 44 (State St) / Hill Road Pkwy
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen shoulders on both sides and complete curb, gutter, and detached sidewalk on the east side of Bogart Ln from SH 44 to Hill Rd Pkwy in accordance with the Northwest Boise Neighborhood Plan. Project includes widening of Bogart Bridge #1040 and installation of an enhanced pedestrian crossing at Sloan St. Project is the top safe routes to school request (2016) from Boise School District. In-house design.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	2019	ACHD Share	\$1,239,000
Title Search - RW	\$3,000	2019	Plus Funding	\$0
RW Acquisition	\$181,000	2020	Plus PriorCosts	
Construction	\$965,000	2022	Project Total	\$1,239,000
Const Engineering	\$20,000	2022		
Traffic Materials	\$15,000	2022		
Utilities	\$5,000	2022		
Programmed	\$1,239,000			

**Bogus Basin Rd, Curling Dr / 550' N/O Curling Dr
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen pavement and install curb, gutter, and attached sidewalk on both sides of Bogus Basin Rd to fill in a 550' gap north of Curling Dr in accordance with the North Boise Neighborhood Plan. Install retaining wall on east side as necessary. In-house design.



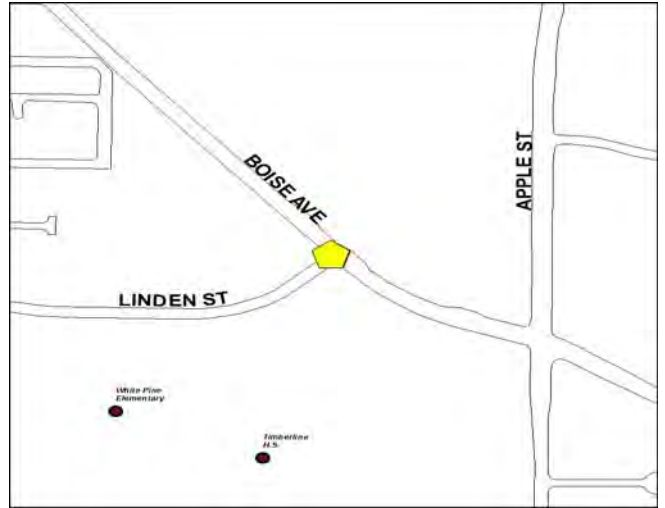
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2018	ACHD Share	\$373,200
Title Search - RW	\$1,000	2018	Plus Funding	\$0
RW Acquisition	\$9,000	2019	Plus PriorCosts	
Construction	\$345,000	2019	Project Total	\$373,200
Const Engineering	\$8,000	2019		
Programmed	\$373,000			

Boise Ave and Linden St Pedestrian Crossing
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Boise Ave at Linden St in accordance with the Southeast Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$36,000	2020	ACHD Share	\$170,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$104,000	2021	Plus PriorCosts	
Const Engineering	\$4,000	2021	Project Total	\$170,000
Traffic Materials	\$15,000	2021		
Utilities	\$9,000	2021		
Programmed	\$170,000			

Broadway Ave and Boise Ave
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Improve intersection for bikes and pedestrians in accordance with the Southeast Boise Neighborhood Plan. Includes accessible pedestrian signal.



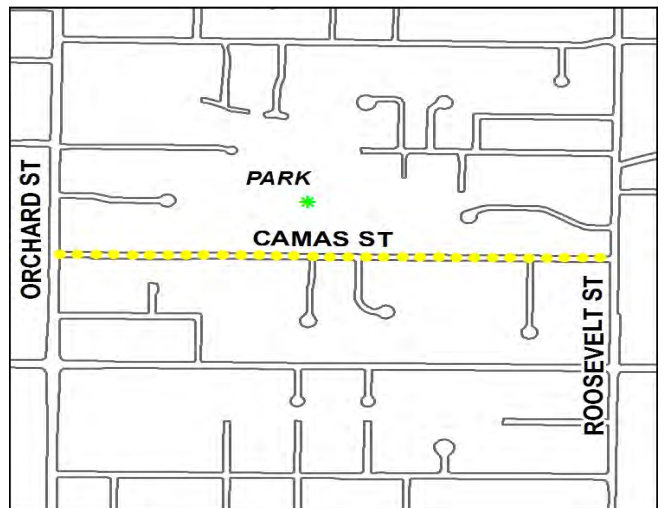
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$41,000	2019	ACHD Share	\$168,000
Title Search - RW	\$1,000	2019	Plus Funding	\$0
RW Acquisition	\$7,000	2019	Plus PriorCosts	
Construction	\$117,000	2020	Project Total	\$168,000
Utilities	\$2,000	2019		
Programmed	\$168,000			

Camas St, Orchard St / Roosevelt St
Boise

Priority: 38 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on both sides of Camas Street from Orchard Street to Roosevelt Street in accordance with the Central Bench Neighborhood Plan. Project would provide pedestrian connectivity and allow for the elimination of safety busing for Monroe Elementary School. Project to include roadway reclamation.



Programmed Expenditures			Project Costs	
Construction	\$126,000	2018	ACHD Share	\$126,000
Programmed	\$126,000		Plus Funding	\$0
			Plus PriorCosts	\$0
			Project Total	\$126,000

**Capitol Blvd and Island Ave Pedestrian Crossing
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Capitol Blvd at Island Ave.



Programmed Expenditures			Project Costs	
Construction	\$222,000	2018	ACHD Share	\$293,000
Const Engineering	\$10,000	2018	Plus Funding	\$0
Traffic Materials	\$56,000	2018	Plus PriorCosts	
Utilities	\$5,000	2018	Project Total	\$293,000
Programmed	\$293,000			

**Cassia St, Franklin Park Dr / Troxel Dr
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on the north side of Cassia St from Franklin Park Dr and Troxel Dr in accordance with the Central Bench Neighborhood Plan. Install bike lanes from Franklin Park Dr to Curtis Rd. Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) at Cassia St and Troxel on the west side of the intersection at an existing crosswalk.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$91,000	2019	ACHD Share	\$387,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$273,000	2020	Plus PriorCosts	
Const Engineering	\$15,000	2020	Project Total	\$387,000
Utilities	\$6,000	2020		
Programmed	\$387,000			

**Cassia St, Latah St / Edson St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on north side of Cassia St and upgrade pedestrian ramps on both sides between Latah St and Edson St in accordance with the Central Bench Neighborhood Plan. In-house design.



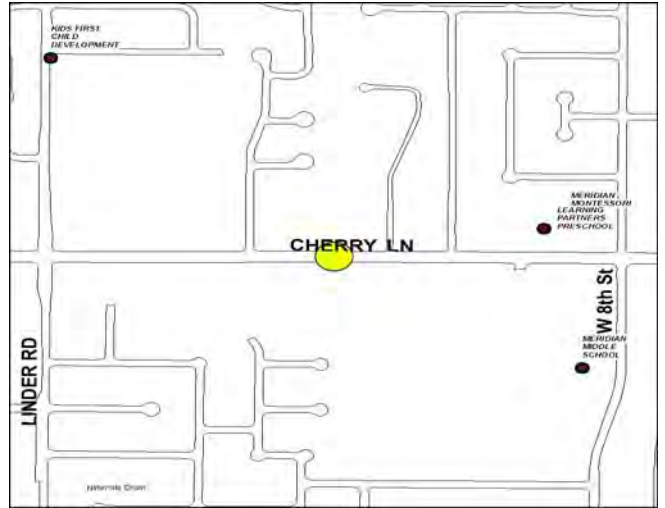
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$12,000	2018	ACHD Share	\$867,500
Title Search - RW	\$4,000	2018	Plus Funding	\$0
RW Acquisition	\$3,000	2019	Plus PriorCosts	
Construction	\$835,000	2020	Project Total	\$867,500
Const Engineering	\$11,000	2020		
Utilities	\$3,000	2018		
Programmed	\$868,000			

Cherry Ln and Meridian Library Pedestrian Crossing Meridian

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Cherry Lane midway between the existing signalized intersections at West 8th and Linder. This will require relocation of the existing school zone beacon to the west. Project is an identified priority from the City of Meridian.



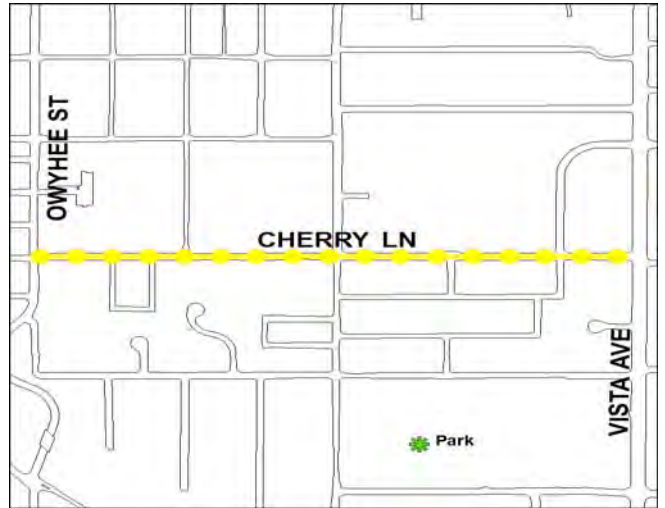
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$46,000	2020	ACHD Share	\$229,000
RW Acquisition	\$8,000	2020	Plus Funding	\$0
Construction	\$123,000	2021	Plus PriorCosts	
Const Engineering	\$5,000	2021	Project Total	\$229,000
Traffic Materials	\$40,000	2021		
Utilities	\$7,000	2021		
Programmed	\$229,000			

Cherry Ln, Owyhee St / Vista Ave Boise

Priority: 34 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on the south side of Cherry Ln from Owyhee St to Vista Ave in accordance with the Central Bench Neighborhood Plan.



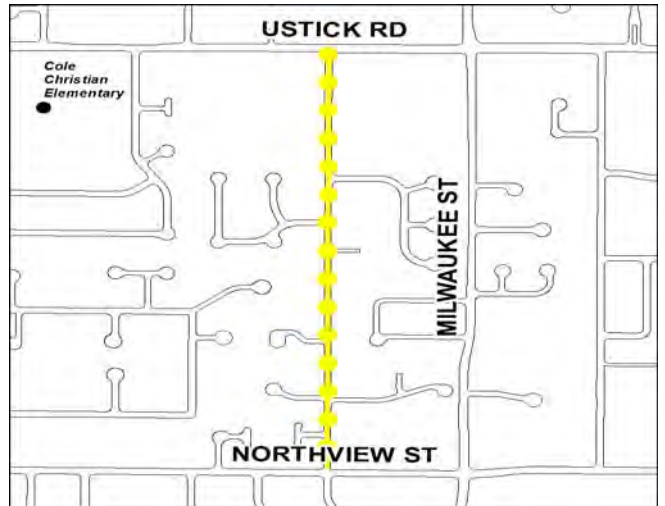
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$62,000	2022	ACHD Share	\$771,000
RW Acquisition	\$25,000	PD	Plus Funding	\$0
Construction	\$676,000	PD	Plus PriorCosts	
Const Engineering	\$8,000	PD	Project Total	\$771,000
Programmed	\$771,000			

Christine St, Northview St / Ustick Rd Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on both sides of Christine, from Northview to Ustick in accordance with the West Bench Neighborhood Plan. Project to provide connectivity for students of Morley Nelson Elementary, Cole Christian Elementary and Fairmont Junior High. In-house design.



Programmed Expenditures			Project Costs	
Appraisals - RW	\$26,000	2018	ACHD Share	\$587,000
RW Acquisition	\$80,000	2018	Plus Funding	\$0
Construction	\$481,000	2019	Plus PriorCosts	
Programmed	\$587,000		Project Total	\$587,000

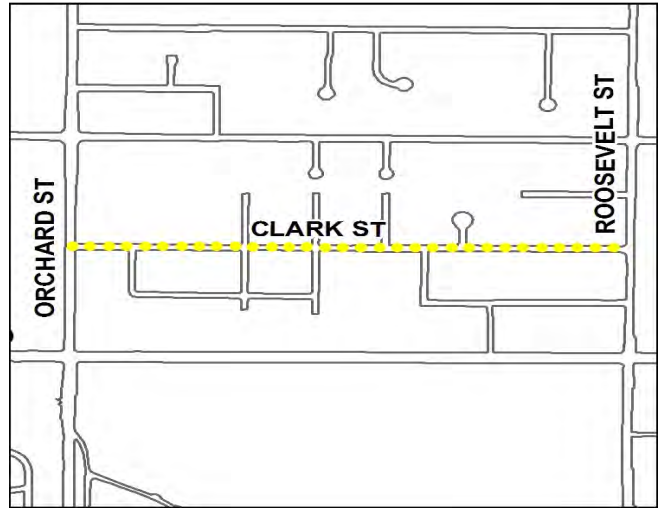
**Clark St, Orchard St / Roosevelt St
Boise**

Priority: 57 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on both sides of Clark St from Orchard St to Roosevelt St to provide pedestrian connectivity and reduce the need for safety busing for Monroe Elementary School. Joint safe routes to school priority request from the Boise School District and the City of Boise.

Programmed Expenditures			Project Costs	
Construction	\$520,000	2018	ACHD Share	\$562,000
Construction	\$27,000	2019	Plus Funding	\$0
Const Engineering	\$15,000	2018	Plus PriorCosts	
Programmed	\$562,000		Project Total	\$562,000



**Clay St, 34th St / 32nd St; 32nd St, Chinden Blvd / Clay St
Garden City**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter, 5' detached sidewalk, swales, landscaped bulb outs at intersections, and illumination on Clay St, from 34th St to 32nd St and on 32nd St, from Chinden Blvd to Clay St. Improvements will be made in partnership with Garden City and Garden City Urban Renewal Agency. Project also includes roadway reclamation. Top priority project request (2015) from Garden City.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$209,000	2021	ACHD Share	\$1,094,000
RW Acquisition	\$116,000	2022	Plus Funding	\$0
Construction	\$751,000	PD	Plus PriorCosts	
Const Engineering	\$10,000	PD	Project Total	\$1,094,000
Utilities	\$8,000	PD		
Programmed	\$1,094,000			



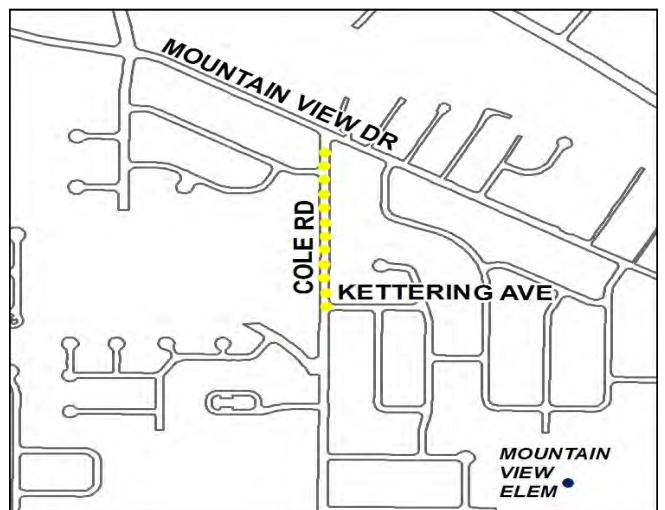
**Cole Rd, Kettering Ave / Mountain View Dr
Boise**

Priority: 41 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter, and sidewalk on both sides of Cole Rd between Kettering Ave and Mountain View Dr in accordance with the West Bench Neighborhood Plan. Project will improve pedestrian connectivity and safety in the vicinity of Capital High School and Mountain View Elementary.

Programmed Expenditures			Project Costs	
Construction	\$266,000	2018	ACHD Share	\$290,000
Construction	\$14,000	2019	Plus Funding	\$0
Const Engineering	\$10,000	2018	Plus PriorCosts	
Programmed	\$290,000		Project Total	\$290,000

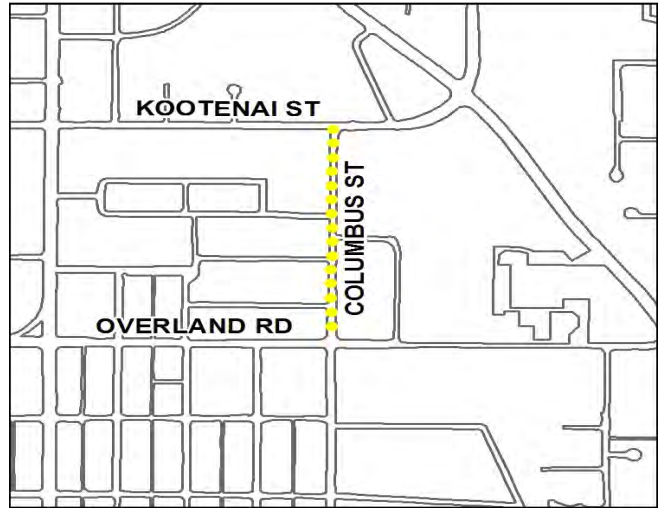


**Columbus St, Overland Rd / Kootenai St
Boise**

Priority: 68 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter and sidewalk on both sides of Columbus St from Overland Rd to Kootenai St in accordance with the Central Bench Neighborhood Plan. Project will provide pedestrian connectivity and reduce the need for safety busing for Hawthorne Elementary School.



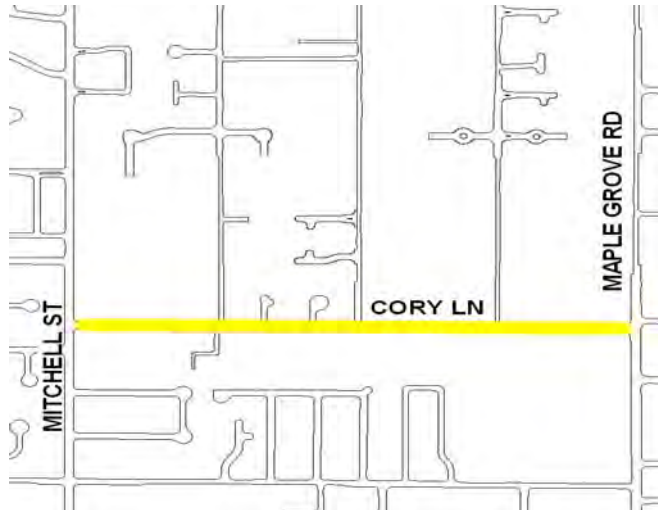
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$2,000	2018	ACHD Share	\$762,000
Construction	\$745,000	2018	Plus Funding	\$0
Const Engineering	\$15,000	2018	Plus PriorCosts	
Programmed	\$762,000		Project Total	\$762,000

**Cory Ln, Mitchell St / Maple Grove Rd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on the north side of Cory Ln from Maple Grove Rd to Mitchell St in accordance with the West Bench Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$45,000	2021	ACHD Share	\$285,000
RW Acquisition	\$91,000	2022	Plus Funding	\$0
Construction	\$144,000	PD	Plus PriorCosts	
Const Engineering	\$4,000	PD	Project Total	\$285,000
Utilities	\$1,000	PD		
Programmed	\$285,000			

**Deer Flat Rd and School Ave Pedestrian Crossing
Kuna**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Deer Flat Rd at School Ave.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$32,000	2020	ACHD Share	\$150,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$68,000	2021	Plus PriorCosts	
Const Engineering	\$3,000	2021	Project Total	\$150,000
Traffic Materials	\$40,000	2021		
Utilities	\$5,000	2021		
Programmed	\$150,000			

Eckert Rd and Arrow Junction Dr Pedestrian Crossing
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install crosswalk, curb ramps and lighting to improve pedestrian connectivity and safety at the intersection of Eckert Rd and Arrow Junction Dr.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$14,000	2020	ACHD Share	\$60,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$37,000	2020	Plus PriorCosts	
Const Engineering	\$2,000	2020	Project Total	\$60,000
Utilities	\$5,000	2020		
Programmed	\$60,000			



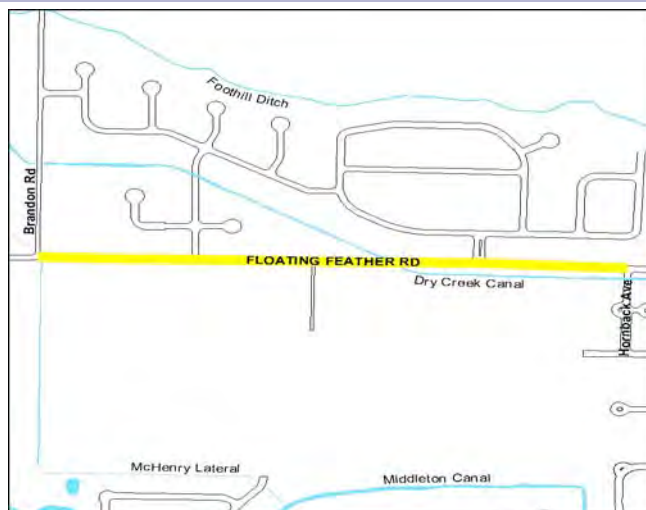
Floating Feather Rd, Brandon Rd / Hornback Ave
Star

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on the north side of Floating Feather Rd from Brandon Rd to Hornback Ave.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$36,000	2020	ACHD Share	\$150,000
RW Acquisition	\$19,000	2021	Plus Funding	\$0
Construction	\$90,000	2022	Plus PriorCosts	
Const Engineering	\$4,000	2022	Project Total	\$150,000
Utilities	\$1,000	2022		
Programmed	\$150,000			



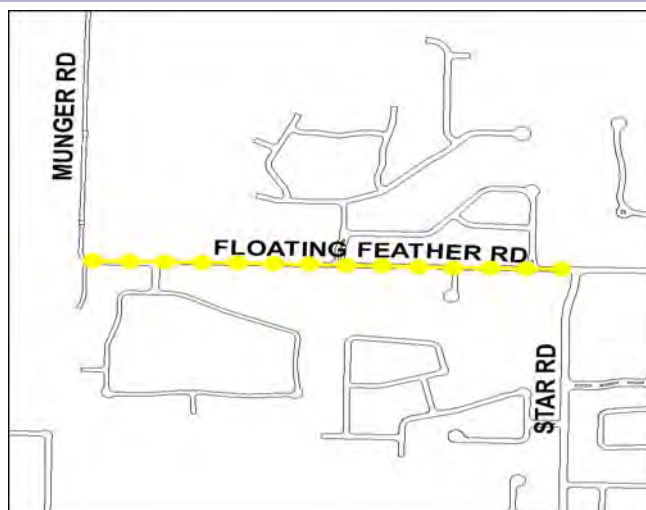
Floating Feather Rd, Munger Rd / Star Rd
Star

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete Floating Feather Rd with bike lanes, curb, gutter, borrow ditches, and detached sidewalk on both sides between Munger Rd and Star Rd. Project includes bridge #2028 (MA214-04) and an enhanced pedestrian crossing at Floating Feather Rd and Star Rd. Top priority project request (2016) from the City of Star. Road trust funds available for project.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$351,000	2020	ACHD Share	\$2,439,000
Title Search - RW	\$4,000	2021	Plus Funding	\$132,000
Appraisals - RW	\$5,000	2021	Plus PriorCosts	
RW Acquisition	\$188,000	2021	Project Total	\$2,571,000
Construction	\$1,977,000	PD		
Const Engineering	\$36,000	PD		
Utilities	\$10,000	PD		
Programmed	\$2,571,000			



**Franklin St, McKinley St / Pierce St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalks on the north side of Franklin St, between McKinley St and Pierce St.



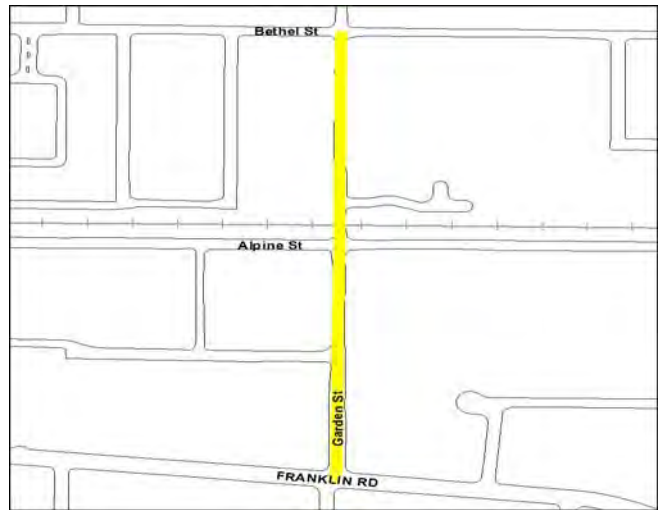
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$86,000	2019	ACHD Share	\$365,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$266,000	2021	Plus PriorCosts	
Const Engineering	\$8,000	2021	Project Total	\$365,000
Utilities	\$3,000	2021		
Programmed	\$365,000			

**Garden St, Franklin Rd / Bethel St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalks on the both sides of Garden St, between Franklin Rd and Bethel St in accordance with the Central Bench Neighborhood Plan.



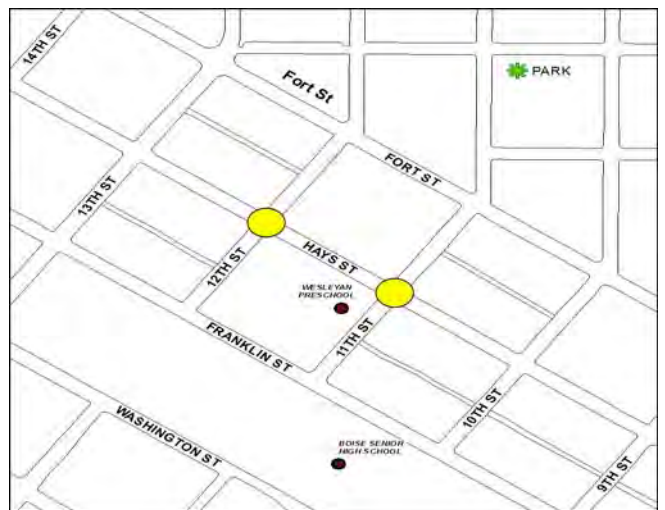
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$164,000	2019	ACHD Share	\$964,000
RW Acquisition	\$168,000	2020	Plus Funding	\$0
Construction	\$606,000	2022	Plus PriorCosts	
Const Engineering	\$17,000	2022	Project Total	\$964,000
Utilities	\$9,000	2022		
Programmed	\$964,000			

**Hays St at 11th St and 12th St Pedestrian Crossings
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install enhanced pedestrian crossings (rectangular rapid flashing beacon) on Hays St at both 11th St and 12th St in accordance with the North Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$67,000	2020	ACHD Share	\$315,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$206,000	2021	Plus PriorCosts	
Const Engineering	\$7,000	2021	Project Total	\$315,000
Traffic Materials	\$30,000	2021		
Utilities	\$3,000	2021		
Programmed	\$315,000			

**Heron St, 13th St / 9th St (north side)
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter and a detached pathway on north side of Heron St from 13th St to 9th St. Project includes a full road rebuild due to poor pavement condition. High priority project request (2016) from the City of Boise.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$2,000	2018	ACHD Share	\$352,000
Construction	\$345,000	2018	Plus Funding	\$0
Const Engineering	\$5,000	2018	Plus PriorCosts	
Programmed	\$352,000		Project Total	\$352,000

**Hidden Springs Elementary School Zone, 3rd Ave / Shafer Way
Ada County**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install 20 MPH speed flashers on Hidden Spring Dr in the vicinity of the school zone, 3rd Ave to Shafer Way. Install ADA-compliant pedestrian ramps along Hidden Springs Dr, at the intersections of 4th Ave, Andy's Gulch Rd, and 5th Ave. Priority project for the Boise School District.



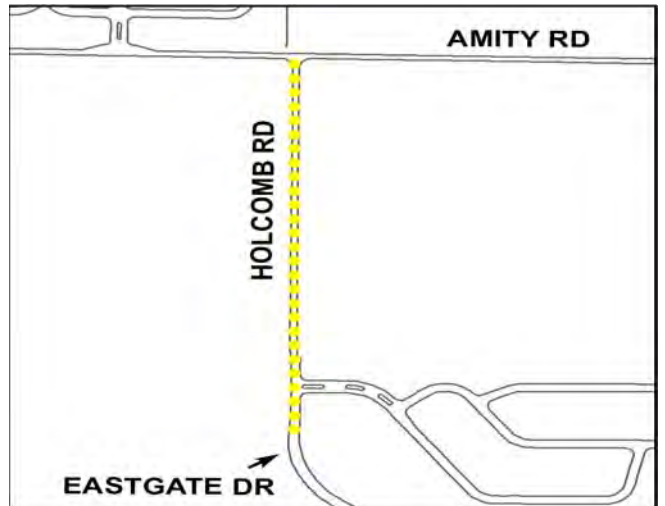
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$14,000	2018	ACHD Share	\$77,000
Construction	\$59,000	2020	Plus Funding	\$0
Const Engineering	\$2,000	2020	Plus PriorCosts	
Utilities	\$2,000	2020	Project Total	\$77,000
Programmed	\$77,000			

**Holcomb Rd, Mimosa Way / Amity Rd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on the east side of Holcomb Rd from Mendota Dr to Amity Rd in accordance with the Southeast Boise Neighborhood Plan. Stripe bike lane and install wayfinding signage for a bike facility from Amity to Mimosa Way. Project will provide ped/bike connection from Oregon Trail Heights/Columbia Village to Holcomb path/bridge and Southeast Boise.



Programmed Expenditures			Project Costs	
Construction	\$82,000	2019	ACHD Share	\$92,000
Traffic Materials	\$10,000	2019	Plus Funding	\$0
Programmed	\$92,000		Plus PriorCosts	
			Project Total	\$92,000

Hollandale Dr and Pepper Ridge Elementary Pedestrian Crossing Meridian

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian signal (rectangular rapid flashing beacon) at Hollandale Dr and the entrance to Pepper Ridge Elementary. Priority project request (2016) from West Ada School District. In-house design.



Programmed Expenditures		
Title Search - RW	\$0	2018
RW Acquisition	\$4,000	2018
RW Acquisition	\$2,000	2019
Construction	\$72,000	2019
Traffic Materials	\$15,000	2019
Utilities	\$5,000	2018
Utilities	\$5,000	2019
Programmed	\$103,000	

Project Costs	
ACHD Share	\$103,400
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$103,400

Horseshoe Bend Rd and Floating Feather Rd Eagle

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install stop signs on all legs, crosswalks, curb ramps and sidewalk connection to improve pedestrian access and safety.



Programmed Expenditures		
Prof Services - DSN	\$54,000	PD
RW Acquisition	\$2,000	PD
Construction	\$173,000	PD
Const Engineering	\$5,000	PD
Utilities	\$5,000	PD
Programmed	\$239,000	

Project Costs	
ACHD Share	\$239,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$239,000

Horseshoe Bend Rd and Shadowview St Pedestrian Crossing Eagle

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install curb ramps, a striped pedestrian crossing, and refuge island on Horseshoe Bend Rd on the north side of Shadowview St.



Programmed Expenditures		
Prof Services - DSN	\$16,000	2019
Title Search - RW	\$1,000	2019
RW Acquisition	\$2,000	2019
Construction	\$41,000	2020
Const Engineering	\$2,000	2020
Utilities	\$5,000	2020
Programmed	\$67,000	

Project Costs	
ACHD Share	\$66,600
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$66,600

Horseshoe Bend Rd, State St / Hill Rd

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete detached sidewalks, curb & gutter, seepage beds, bike lanes on both sides of Horseshoe Bend Rd. Widen shoulder on the west side for parallel parking. Project includes road rehabilitation due to poor pavement condition. Priority project request (2016) from the City of Eagle and the City of Boise.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$343,000	2022	ACHD Share	\$2,200,000
Title Search - RW	\$7,000	PD	Plus Funding	\$0
Appraisals - RW	\$7,000	PD	Plus PriorCosts	
RW Acquisition	\$203,000	PD	Project Total	\$2,200,000
Construction	\$1,605,000	PD		
Const Engineering	\$35,000	PD		
Programmed	\$2,200,000			

Jefferson St, Whitewater Park Blvd / 27th St Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter, and sidewalk on both sides of Jefferson St from Whitewater Park Blvd to 27th St where gaps currently exist in accordance with Boise's 30th St Area Master Plan. Project includes road rehabilitation. In-house design.



Programmed Expenditures			Project Costs	
Construction	\$80,000	2018	ACHD Share	\$80,000
Programmed	\$80,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$80,000

Kay St and Limestone St Pedestrian Crossing Kuna

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Kay St at Limestone St. In-house design.



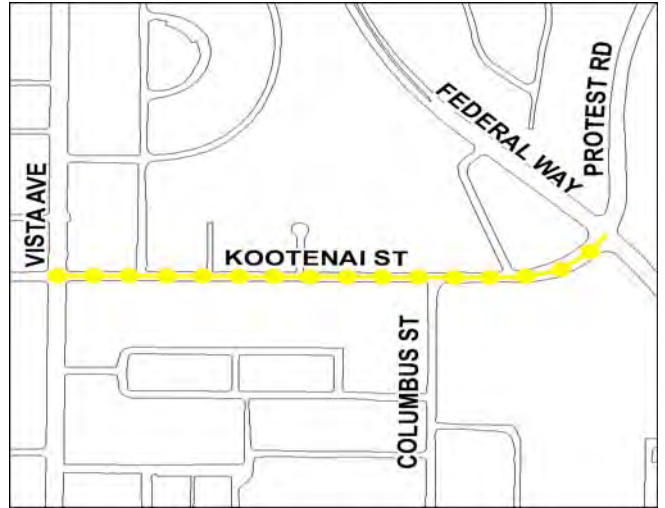
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$0	2018	ACHD Share	\$78,000
Title Search - RW	\$1,000	2018	Plus Funding	\$0
RW Acquisition	\$5,000	2018	Plus PriorCosts	
Construction	\$50,000	2019	Project Total	\$78,000
Traffic Materials	\$15,000	2019		
Utilities	\$2,000	2018		
Utilities	\$5,000	2019		
Programmed	\$78,000			

**Kootenai St, Vista Ave / Federal Way
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter, sidewalks and bike lanes on both sides of Kootenai St from Vista Ave to Federal Way in accordance with the Central Bench Neighborhood Plan. Project includes removal of on-street parking.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2018	ACHD Share	\$577,000
Construction	\$557,000	2018	Plus Funding	\$0
Const Engineering	\$10,000	2018	Plus PriorCosts	
Programmed	\$577,000		Project Total	\$577,000

**Lake Hazel Rd, Pearl Jensen Ave / Acacia Ave
Ada County**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on both sides of Lake Hazel Rd from Pearl Jensen Ave to Acacia Ave. High priority project request (2016) from Ada County.



Programmed Expenditures			Project Costs	
Construction	\$15,000	2018	ACHD Share	\$15,000
Programmed	\$15,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$15,000

**Linda Vista Ln, Canterbury Dr / Ustick Rd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter, and sidewalk on west side of Linda Vista Ln from Canterbury Dr to Ustick Rd. Priority project request (2016) from the Boise School District.



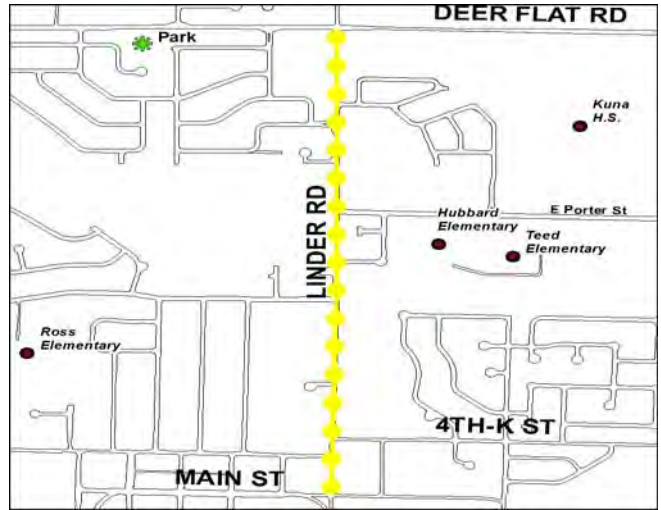
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$113,000	2022	ACHD Share	\$771,000
RW Acquisition	\$59,000	PD	Plus Funding	\$0
Construction	\$582,000	PD	Plus PriorCosts	
Const Engineering	\$12,000	PD	Project Total	\$771,000
Utilities	\$5,000	PD		
Programmed	\$771,000			

**Linder Rd, Main St / Deer Flat Rd
Kuna**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter, detached sidewalk and bike lanes on both sides of Linder Rd from 4th St to Deer Flat Rd. Project will construct a Rectangular Rapid Flashing Beacon at Porter St. High priority project request (2016) from Ada County (#1) and the City of Kuna.



Programmed Expenditures		
Prof Services - DSN	\$198,000	2020
Prof Services - DSN	\$5,000	2021
Title Search - RW	\$1,000	2020
Appraisals - RW	\$10,000	2021
RW Acquisition	\$120,000	2021
Construction	\$1,188,000	2022
Const Engineering	\$16,000	2022
Utilities	\$5,000	2020
Utilities	\$6,000	2022
Programmed	\$1,549,000	

Project Costs	
ACHD Share	\$1,549,600
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$1,549,600

**Locust Grove Rd, Puffin St / Overland Rd
Meridian**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct a detached asphalt or concrete pathway on east side of Locust Grove Rd from Puffin St to Overland Rd.



Programmed Expenditures		
Prof Services - DSN	\$54,000	2020
RW Acquisition	\$4,000	2020
Construction	\$94,000	2022
Const Engineering	\$6,000	2022
Traffic Materials	\$2,000	2022
Utilities	\$7,000	2022
Programmed	\$167,000	

Project Costs	
ACHD Share	\$167,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$167,000

Main St and King St Pedestrian Crossing Meridian

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Main St at King St in accordance with the Meridian Downtown Neighborhood Plan.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$32,000	PD	ACHD Share	\$145,000
RW Acquisition	\$2,000	PD	Plus Funding	\$0
Construction	\$88,000	PD	Plus PriorCosts	
Const Engineering	\$3,000	PD	Project Total	\$145,000
Traffic Materials	\$15,000	PD		
Utilities	\$5,000	PD		
Programmed	\$145,000			



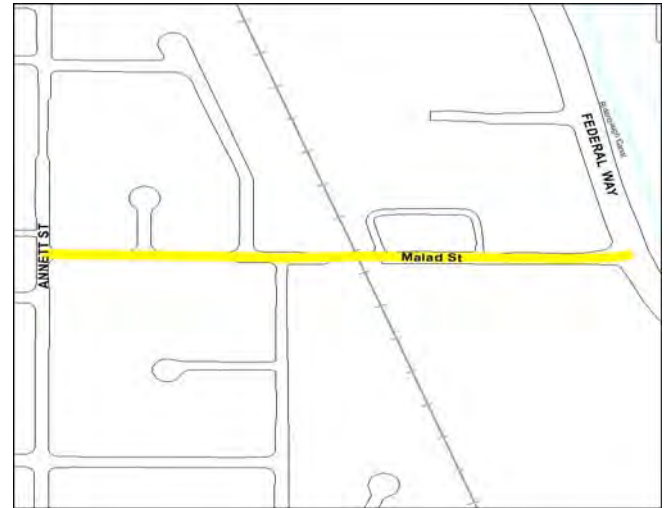
Malad St, Annett St / Federal Way Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalks on the north side of Malad St, from Annett St to Federal Way in accordance with the Central Bench Neighborhood Plan.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$126,000	2022	ACHD Share	\$799,000
RW Acquisition	\$37,000	PD	Plus Funding	\$0
Construction	\$619,000	PD	Plus PriorCosts	
Const Engineering	\$12,000	PD	Project Total	\$799,000
Utilities	\$5,000	PD		
Programmed	\$799,000			



Maple Grove Rd and Edna St Pedestrian Crossing Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Maple Grove Rd at Edna St in accordance with the West Bench Neighborhood Plan.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$35,000	2021	ACHD Share	\$163,000
RW Acquisition	\$4,000	2021	Plus Funding	\$0
Construction	\$75,000	2022	Plus PriorCosts	
Const Engineering	\$4,000	2022	Project Total	\$163,000
Traffic Materials	\$35,000	2022		
Utilities	\$10,000	2022		
Programmed	\$163,000			

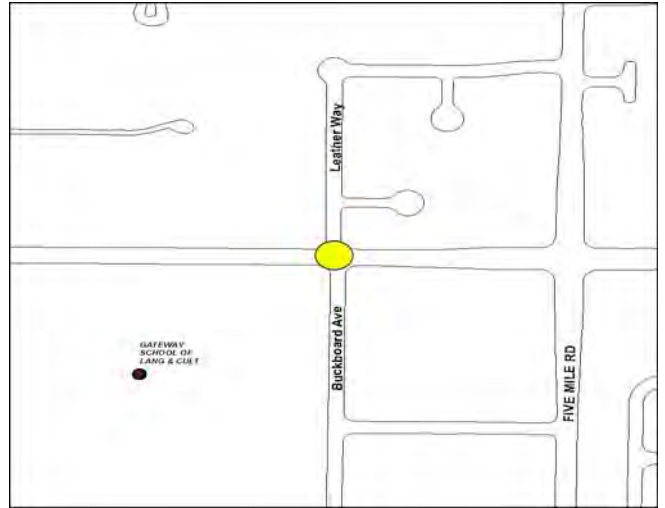


McMillan Rd and Leather Way Pedestrian Crossing
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on McMillan Rd at Leather Way.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$36,000	PD	ACHD Share	\$178,000
RW Acquisition	\$16,000	PD	Plus Funding	\$0
Construction	\$81,000	PD	Plus PriorCosts	
Const Engineering	\$4,000	PD	Project Total	\$178,000
Traffic Materials	\$33,000	PD		
Utilities	\$8,000	PD		
Programmed	\$178,000			

McMillan Rd, Westview Dr / Maple Grove Rd
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on the south side and an asphalt pathway on the north side of McMillan Rd from Westview Dr to Maple Grove Rd in accordance with the West Bench Neighborhood Plan. Project includes installation of an enhanced pedestrian crossing (pedestrian hybrid beacon)(CM210-36) at Mitchell St. In-house design.



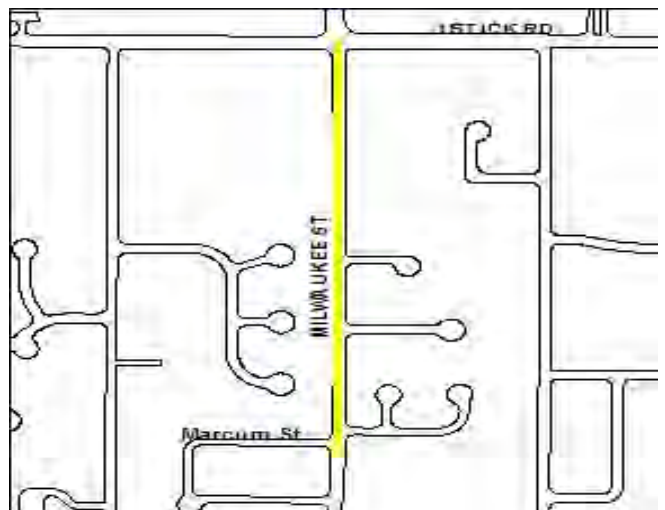
Programmed Expenditures			Project Costs	
RW Acquisition	\$6,000	2018	ACHD Share	\$555,000
Construction	\$495,000	2020	Plus Funding	\$0
Const Engineering	\$14,000	2020	Plus PriorCosts	
Traffic Materials	\$40,000	2020	Project Total	\$555,000
Programmed	\$555,000			

Milwaukee St, Marcum St / Ustick Rd
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install curb, gutter, and sidewalk on the west side of Milwaukee St from Marcum St to Ustick Rd. Sidewalk would be placed between the canal and the roadway.



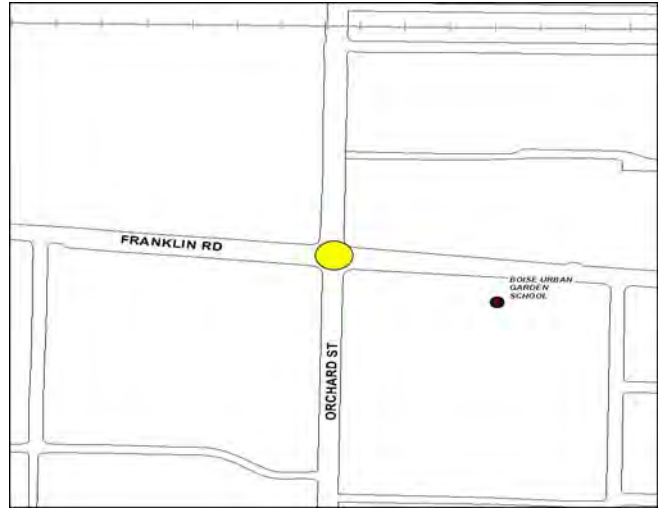
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$160,000	PD	ACHD Share	\$1,026,000
RW Acquisition	\$33,000	PD	Plus Funding	\$0
Construction	\$815,000	PD	Plus PriorCosts	
Const Engineering	\$12,000	PD	Project Total	\$1,026,000
Utilities	\$6,000	PD		
Programmed	\$1,026,000			

**Orchard St and Franklin Rd Accessible Pedestrian Signal
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install Accessible Pedestrian Signals at the Franklin Rd and Orchard St intersection to enhance accessibility in compliance with the Americans with Disabilities Act.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$23,000	2020	ACHD Share	\$106,000
RW Acquisition	\$13,000	2020	Plus Funding	\$0
Construction	\$58,000	2021	Plus PriorCosts	
Const Engineering	\$3,000	2021	Project Total	\$106,000
Traffic Materials	\$6,000	2021		
Utilities	\$3,000	2021		
Programmed	\$106,000			

**Overland Rd and Phillippi St Pedestrian Crossing
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Overland Rd at Phillippi St in accordance with the Central Bench Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$59,000	2020	ACHD Share	\$287,000
RW Acquisition	\$13,000	2020	Plus Funding	\$0
Construction	\$174,000	2022	Plus PriorCosts	
Const Engineering	\$6,000	2022	Project Total	\$287,000
Traffic Materials	\$32,000	2022		
Utilities	\$3,000	2022		
Programmed	\$287,000			

**Overland Rd, Columbus St / Federal Way
Boise**

Priority: 57 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter and sidewalk on both sides of Overland Rd from Columbus St to Federal Way in accordance with the Central Bench Neighborhood Plan. Project will provide pedestrian connectivity to the Federal Way regional path, including an improved UPRR crossing.



Programmed Expenditures			Project Costs	
Survey	\$35,000	2018	ACHD Share	\$494,500
Construction	\$406,000	2018	Plus Funding	\$0
Construction	\$36,000	2019	Plus PriorCosts	
Const Engineering	\$15,000	2018	Project Total	\$494,500
Utilities	\$3,000	2018		
Programmed	\$495,000			

**Phillippi St, Malad St / Targee St
Boise**

Priority: 48 of 72

Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Complete curb, gutter and sidewalk improvements on both sides of Phillippi St from Malad St to Targee St in accordance with the Central Bench Neighborhood Plan. Project will provide pedestrian connectivity in an established neighborhood in the vicinity of Phillippi Park. In-house design.



Programmed Expenditures			Project Costs	
Construction	\$436,000	2020	ACHD Share	\$440,000
Const Engineering	\$4,000	2020	Plus Funding	\$0
Programmed	\$440,000		Plus PriorCosts	
			Project Total	\$440,000

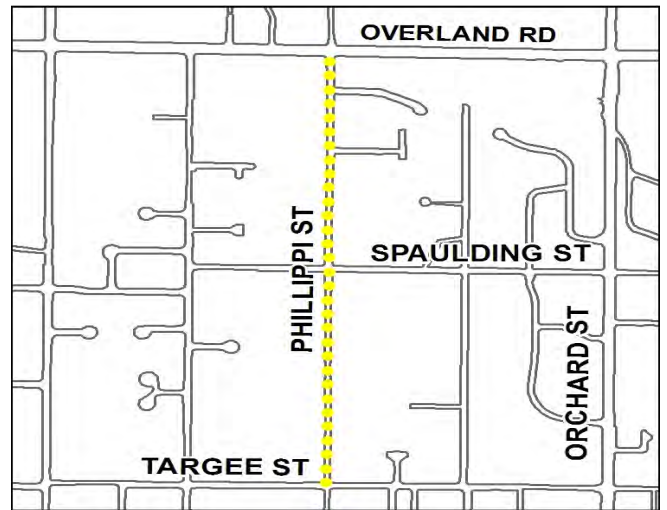
**Phillippi St, Targee St / Overland Rd
Boise**

Priority: 54 of 72

Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Construct curb, gutter and sidewalk on both the sides of Phillippi St from Targee St to Overland Rd in accordance with the Central Bench Neighborhood Plan. Project includes full road rehabilitation. In-house design.



Programmed Expenditures			Project Costs	
Appraisals - RW	\$13,000	2018	ACHD Share	\$1,627,000
RW Acquisition	\$100,000	2018	Plus Funding	\$0
Construction	\$1,500,000	2021	Plus PriorCosts	
Const Engineering	\$14,000	2021	Project Total	\$1,627,000
Programmed	\$1,627,000			

**Pierce St, Washington St / Shenandoah Dr
Boise**

Priority: of

Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Complete sidewalks on Pierce Street from Washington St to Shenandoah Dr to improve pedestrian safety for students walking to Roosevelt Elementary. Priority project request (2015) from the Boise School District.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$120,000	2018	ACHD Share	\$937,000
Prof Services - DSN	\$10,000	2019	Plus Funding	\$0
Title Search - RW	\$2,000	2018	Plus PriorCosts	
RW Acquisition	\$34,000	2019	Project Total	\$937,000
Construction	\$757,000	2021		
Const Engineering	\$11,000	2021		
Utilities	\$3,000	2018		
Programmed	\$937,000			

Plummer Rd Bridge #2002 Pedestrian Facilities, 1700' N/O SH 44 Star

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on the west side of Plummer Rd by extending the bridge structure on the west side.



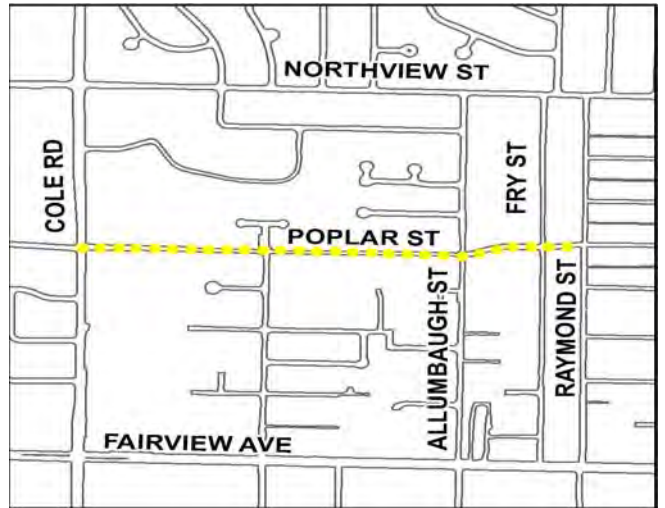
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$115,000	PD	ACHD Share	\$529,000
RW Acquisition	\$19,000	PD	Plus Funding	\$0
Construction	\$381,000	PD	Plus PriorCosts	
Const Engineering	\$11,000	PD	Project Total	\$529,000
Utilities	\$3,000	PD		
Programmed	\$529,000			

Poplar St, Cole Rd / Raymond St Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter, and sidewalk on the north side of Poplar St from Cole Rd to Raymond St in accordance with the West Bench Neighborhood Plan. Project will improve connectivity to Koelsh Elementary and Fairmont Junior High. In-house design.



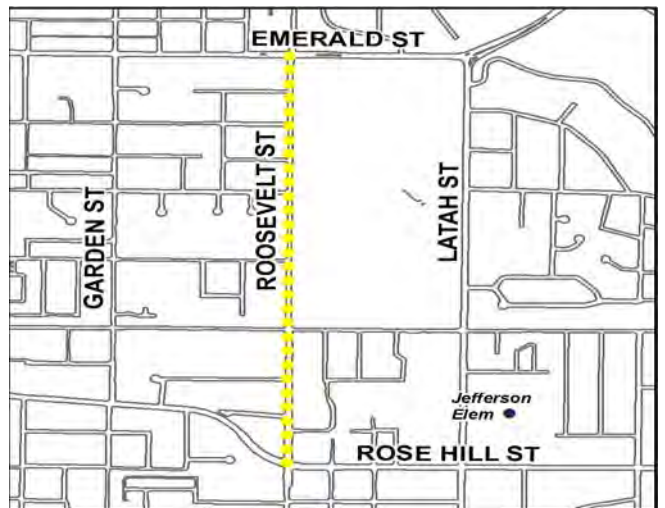
Programmed Expenditures			Project Costs	
RW Acquisition	\$10,000	2018	ACHD Share	\$470,000
Construction	\$430,000	2019	Plus Funding	\$0
Utilities	\$30,000	2019	Plus PriorCosts	
Programmed	\$470,000		Project Total	\$470,000

Roosevelt St, Rose Hill St / Emerald St Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalks on the west side of Roosevelt St from Rose Hill St to Emerald St in accordance with the Central Bench Neighborhood Plan. Project includes roadway rehabilitation. Project will improve connectivity for students attending Jefferson Elementary.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2018	ACHD Share	\$1,125,000
RW Acquisition	\$125,000	2018	Plus Funding	\$0
Construction	\$975,000	2019	Plus PriorCosts	
Const Engineering	\$15,000	2019	Project Total	\$1,125,000
Programmed	\$1,125,000			

**State St and Wylie Ln Pedestrian Crossing
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on State St at Wylie Ln (east side) in accordance with the Northwest Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$64,000	2018	ACHD Share	\$299,000
Title Search - RW	\$1,000	2018	Plus Funding	\$0
RW Acquisition	\$2,000	2018	Plus PriorCosts	
Construction	\$187,000	2019	Project Total	\$299,000
Const Engineering	\$7,000	2019		
Traffic Materials	\$32,000	2019		
Utilities	\$1,000	2018		
Utilities	\$5,000	2019		
Programmed	\$299,000			

**Targee St, Owyhee St / Shoshone St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter, and sidewalk on both sides of Targee St from Owyhee St to Shoshone St. Individual neighborhood application project. Includes full road rehabilitation.



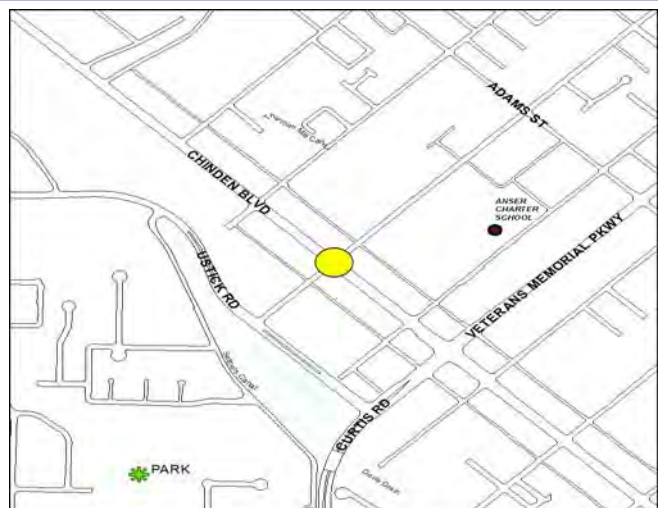
Programmed Expenditures			Project Costs	
Construction	\$550,000	2018	ACHD Share	\$550,000
Programmed	\$550,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$550,000

**US 20/26 (Chinden Blvd) and 43rd St Pedestrian Crossing
Garden City**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Chinden Blvd at 43rd St.



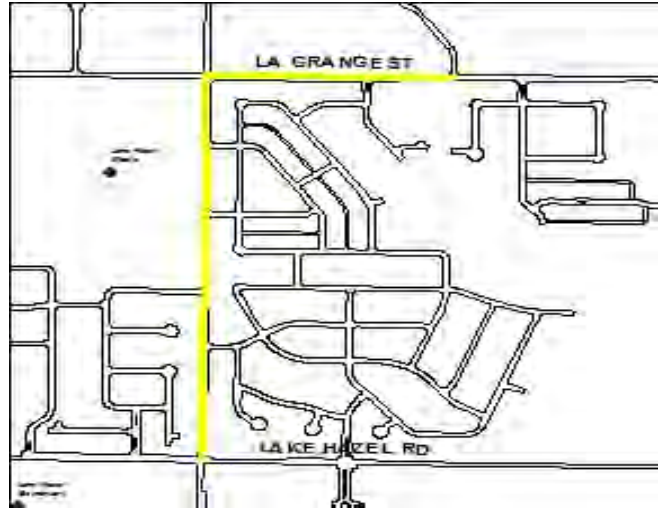
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$56,000	2021	ACHD Share	\$67,000
Construction	\$9,000	PD	Plus Funding	\$0
Const Engineering	\$2,000	PD	Plus PriorCosts	
Programmed	\$67,000		Project Total	\$67,000

**Valley St, Lake Hazel Rd / La Grange St
Ada County**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter, sidewalk, parking and bike lane on Valley St from Lake Hazel Rd to Lake Hazel Middle School. Project includes installation of an enhanced pedestrian signal (pedestrian hybrid beacon) on Lake Hazel Rd at Valley St.



Programmed Expenditures		
Prof Services - DSN	\$129,000	2020
RW Acquisition	\$194,000	2021
Construction	\$398,000	2022
Const Engineering	\$12,000	2022
Traffic Materials	\$40,000	2022
Utilities	\$10,000	2022

Project Costs	
ACHD Share	\$783,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$783,000

Programmed **\$783,000**

**Vista Ave and Spaulding St Pedestrian Crossing
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Vista Ave at Spaulding St, including bike push buttons.



Programmed Expenditures		
Prof Services - DSN	\$49,000	2020
Title Search - RW	\$1,000	2020
RW Acquisition	\$4,000	2020
Construction	\$150,000	2021
Const Engineering	\$5,000	2021
Traffic Materials	\$40,000	2021
Utilities	\$3,000	2020
Utilities	\$7,000	2021

Project Costs	
ACHD Share	\$258,800
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$258,800

Programmed **\$259,000**

**Warm Springs Ave, Glacier Dr / Glacier Dr
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on the north side of Warm Springs Ave from 320' northwest of Glacier Dr to the southeast corner of Riverland Terrace Subdivision. High priority request from the Boise School District.



Programmed Expenditures		
Prof Services - DSN	\$68,000	2019
RW Acquisition	\$2,000	2019
Construction	\$218,000	2020
Const Engineering	\$6,000	2020
Utilities	\$3,000	2020

Project Costs	
ACHD Share	\$297,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$297,000

Programmed **\$297,000**

Safe Sidewalk Program (2018)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,600,000	2018	ACHD Share	\$1,600,000
Programmed	\$1,600,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,600,000

Safe Sidewalk Program (2019)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,600,000	2019	ACHD Share	\$1,600,000
Programmed	\$1,600,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,600,000

Safe Sidewalk Program (2020)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,700,000	2020	ACHD Share	\$1,700,000
Programmed	\$1,700,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,700,000

Safe Sidewalk Program (2021)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,700,000	2021	ACHD Share	\$1,700,000
Programmed	\$1,700,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,700,000

Safe Sidewalk Program (2022)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,700,000	2022	ACHD Share	\$1,700,000
Programmed	\$1,700,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,700,000

Safe Sidewalk Program (PD)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$3,400,000	PD	ACHD Share	\$3,400,000
Programmed	\$3,400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$3,400,000

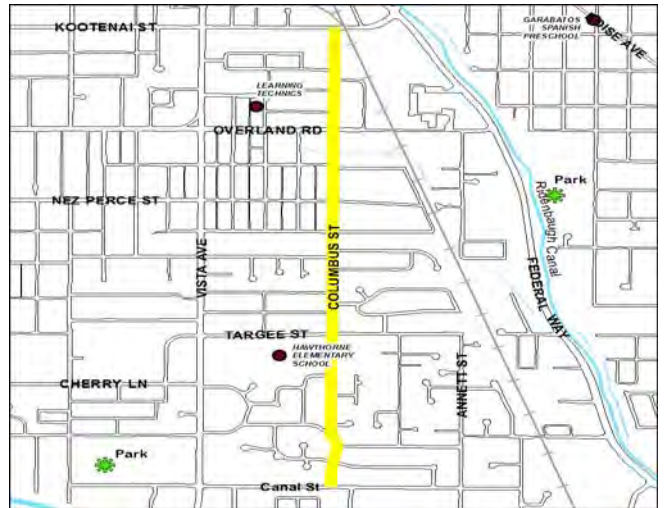
Bikeway Projects

Columbus St Bikeway, Canal St / Kootenai St
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Improve Columbus St as a bikeway to include way finding signs, enhanced crossings and shared lane markings in accordance with the Central Bench Neighborhood Plan. Concept design will further clarify project scope.



Programmed Expenditures			Project Costs	
Concept Design	\$25,000	2020	ACHD Share	\$96,000
Prof Services - DSN	\$16,000	2021	Plus Funding	\$0
RW Acquisition	\$2,000	2021	Plus PriorCosts	
Construction	\$50,000	2022	Project Total	\$96,000
Utilities	\$3,000	2022		
Programmed	\$96,000			

Latah St Bikeway, Targee St / Overland Rd
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Improve Latah St as a bikeway to include way finding signs and shared lane markings in accordance with the Central Bench Neighborhood Plan. Concept design will further clarify project scope.



Programmed Expenditures			Project Costs	
Concept Design	\$25,000	2020	ACHD Share	\$96,000
Prof Services - DSN	\$16,000	2021	Plus Funding	\$0
RW Acquisition	\$2,000	2021	Plus PriorCosts	
Construction	\$50,000	2022	Project Total	\$96,000
Utilities	\$3,000	2022		
Programmed	\$96,000			

Leadville Ave Bikeway, Linden St / Greenbelt Boise

Priority: of Adjusted Benefit/Cost Ratio:

GIS # BK213-03 Prj # 817048 ITD Key #

Est Source Scoping 2014 Proj Mgr Corcoran

Improve Leadville Ave as a bikeway including enhanced crossings, shared lane markings, modification of two-way stop control, and traffic calming in accordance with the Southeast Boise Neighborhood Plan.



Programmed Expenditures		
Prof Services - DSN	\$72,000	2018
Title Search - RW	\$3,000	2018
Appraisals - RW	\$8,000	2019
RW Acquisition	\$24,000	2019
Construction	\$195,000	2020
Const Engineering	\$4,000	2020
Traffic Materials	\$18,000	2020
Utilities	\$6,000	2020

Project Costs	
ACHD Share	\$330,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$330,000

Programmed **\$330,000**

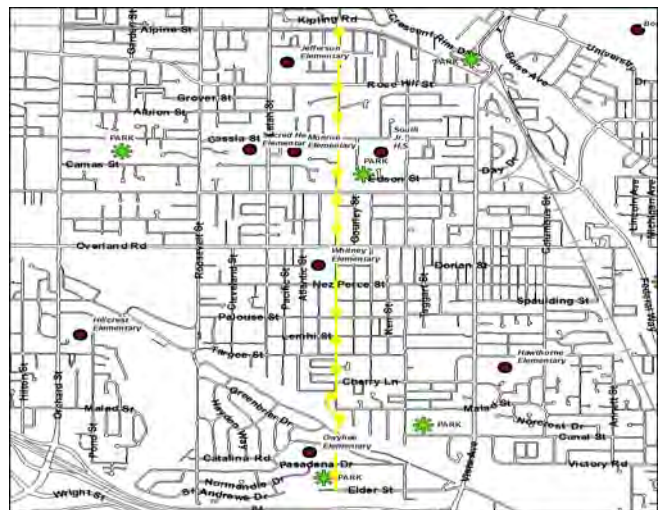
Owyhee St Bikeway, Elder St / Alpine St Boise

Priority: of Adjusted Benefit/Cost Ratio:

GIS # BK215-01 Prj # ITD Key #

Est Source Scoping 2014 Proj Mgr Corcoran

Improve Owyhee St as a bikeway to include way finding signs, shared lane markings, and enhanced crossing at Rose Hill in accordance with the Central Bench Neighborhood Plan. Concept design will further clarify project scope.



Programmed Expenditures		
Concept Design	\$20,000	2018
Prof Services - DSN	\$20,000	2019
RW Acquisition	\$2,000	2019
Construction	\$69,000	2020
Const Engineering	\$4,000	2020
Traffic Materials	\$15,000	2020

Project Costs	
ACHD Share	\$130,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$130,000

Programmed **\$130,000**

Shoshone St Bikeway, Canal St / Greenbelt Boise

Priority: of Adjusted Benefit/Cost Ratio:

GIS # BK213-04 Prj # ITD Key #

Est Source Scoping 2014 Proj Mgr Corcoran

Improve Shoshone St as a bikeway to include wayfinding signage, shared lane markings, signal modification at Overland Rd, and pedestrian ramps in accordance with the Central Bench Neighborhood Plan. Project includes an enhanced pedestrian signal to replace existing flashing caution light at Rose Hill St and improvement to the Peasley St and Alpine St UPRR crossing. Concept design will further clarify project scope.



Programmed Expenditures		
Concept Design	\$20,000	2018
Prof Services - DSN	\$16,000	2019
RW Acquisition	\$5,000	2019
Construction	\$98,000	2020
Const Engineering	\$3,000	2020
Traffic Materials	\$5,000	2020

Project Costs	
ACHD Share	\$147,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$147,000

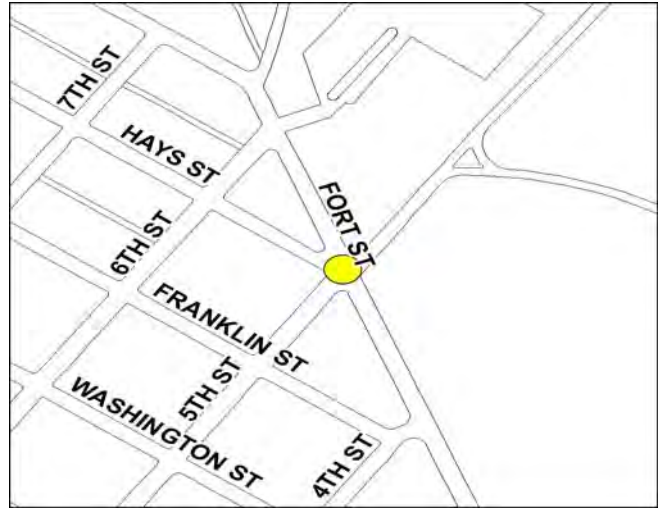
Programmed **\$147,000**

**05th St and Fort St and Hays St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Improve intersection for pedestrians, bicyclists, and motorists. Project concept will determine the scope of intersection improvements.



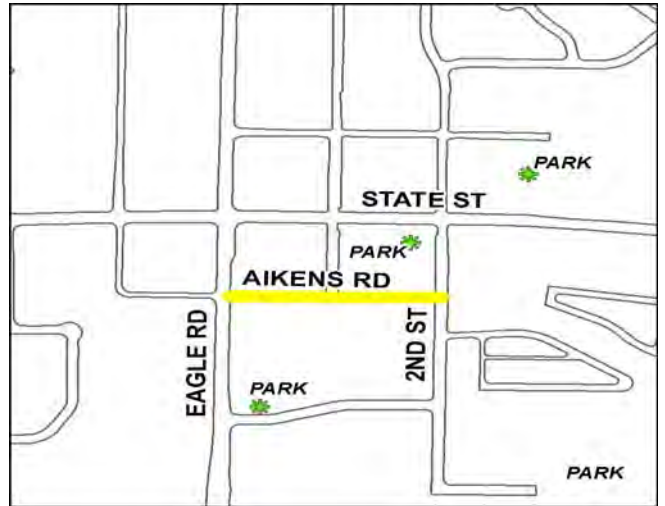
Programmed Expenditures			Project Costs	
Concept Design	\$175,000	PD	ACHD Share	\$175,000
Programmed	\$175,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$175,000

**Aikens St, Eagle Rd / 2nd St
Eagle**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Extend Aikens Road east to Second Street from its current terminus and complete the street section with curb, gutter, and sidewalk in accordance with the Eagle Road and State Street intersection concept study.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$5,000	2018	ACHD Share	\$1,228,000
Title Search - RW	\$1,000	2018	Plus Funding	\$0
Appraisals - RW	\$32,000	2018	Plus PriorCosts	
RW Acquisition	\$550,000	2018	Project Total	\$1,228,000
Construction	\$625,000	2019		
Const Engineering	\$15,000	2019		
Programmed	\$1,228,000			

**Broadway Ave/Avenue B and Idaho St/Warm Springs Ave
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Modify intersection to improve safety for all users in accordance with the Broadway Ave / Avenue B and Idaho St / Warm Springs Ave Concept Design.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$200,000	PD	ACHD Share	\$4,503,500
Title Search - RW	\$3,000	PD	Plus Funding	\$0
Appraisals - RW	\$13,000	PD	Plus PriorCosts	
RW Acquisition	\$785,000	PD	Project Total	\$4,503,500
Construction	\$3,500,000	PD		
Utilities	\$3,000	PD		
Programmed	\$4,504,000			

**East 03rd St Extension, Franklin Rd / Carlton St (Phase 1)
Meridian**

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct streetscape improvements, including curb, gutter, sidewalk, and improved UPRR crossing, from Franklin Rd to Carlton Ave in accordance with the Downtown Meridian Neighborhood Plan. A future phase will evaluate the extension of East 3rd Street from Carlton to Fairview.



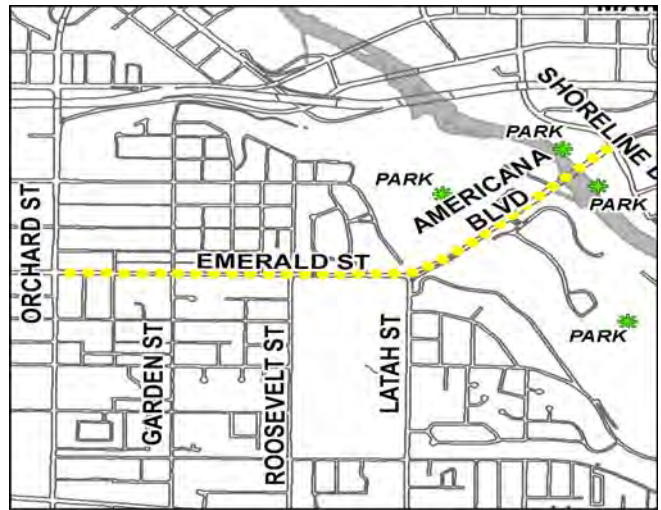
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$340,000	PD	ACHD Share	\$2,115,000
RW Acquisition	\$230,000	PD	Plus Funding	\$0
Construction	\$1,492,000	PD	Plus PriorCosts	
Const Engineering	\$35,000	PD	Project Total	\$2,115,000
Utilities	\$18,000	PD		
Programmed	\$2,115,000			

**Emerald St and Americana Blvd, Orchard St / Ann Morrison Park Entrance
Boise**

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Reconfigure Emerald St and Americana Blvd to add continuous bike lanes and complete the sidewalk on both sides of Emerald St in accordance with the Central Bench Neighborhood Plan.



Programmed Expenditures			Project Costs	
Survey	\$75,000	2018	ACHD Share	\$1,850,000
Construction	\$1,470,000	2018	Plus Funding	\$0
Const Engineering	\$30,000	2018	Plus PriorCosts	\$34,000
Traffic Materials	\$275,000	2018	Project Total	\$1,884,000
Programmed	\$1,850,000			

**Pine Ave, Meridian Rd / Locust Grove Rd
Meridian**

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Reconstruct roadway (RD208-01.001) to include widening at intersections, curb, gutter, sidewalk and bike lanes (RD208-01.002) in partnership with the City of Meridian and the Meridian Development Corporation. Project includes Pine Bridge #134 (MI214-04).



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2018	ACHD Share	\$2,577,000
Survey	\$75,000	2018	Plus Funding	\$2,420,000
Construction	\$4,335,000	2018	Plus PriorCosts	\$0
Construction	\$460,000	2019	Project Total	\$4,997,000
Const Engineering	\$61,000	2018		
Const Engineering	\$27,000	2019		
Traffic Materials	\$23,000	2018		
Utilities	\$6,000	2018		
Programmed	\$4,997,000			

**Plaza Dr, 02nd St / Iron Eagle Dr
Eagle**

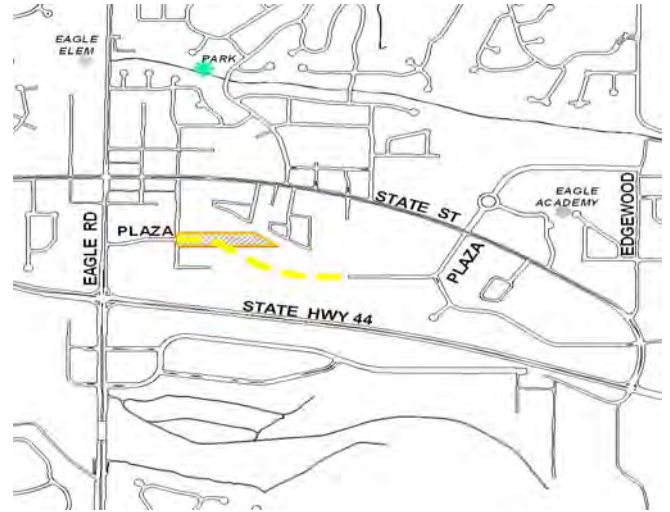
Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Engineer Proj Mgr

Construct a new 2-lane roadway alignment with curb, gutter, detached pathway on the north side, and bike lanes between the existing Plaza alignments in accordance with the Eagle Rd and State St Intersection Concept Study.

Programmed Expenditures			Project Costs	
Construction	\$90,000	2018	ACHD Share	(\$96,000)
Const Engineering	\$14,000	2018	Plus Funding	\$200,000
Programmed	\$104,000		Plus PriorCosts	\$25,000
			Project Total	\$129,000



Miscellaneous Projects

Misc Capital Projects (2018)

Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Other Proj Mgr

This category is for costs associated with Capital Projects that are unique such as title searches, appraisals, legal documents, and survey.

Programmed Expenditures			Project Costs	
Legal	\$200,000	2018	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

Misc Capital Projects (2019)

Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Other Proj Mgr

This category is for costs associated with Capital Projects that are unique such as title searches, appraisals, legal documents, and survey.

Programmed Expenditures			Project Costs	
Legal	\$200,000	2019	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

Misc Capital Projects (2020)

Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Other Proj Mgr

This category is for costs associated with Capital Projects that are unique such as title searches, appraisals, legal documents, and survey.

Programmed Expenditures			Project Costs	
Legal	\$200,000	2020	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

Misc Capital Projects (2021)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

This category is for costs associated with Capital Projects that are unique such as title searches, appraisals, legal documents, and survey.

Programmed Expenditures			Project Costs	
Legal	\$200,000	2021	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

Misc Capital Projects (2022)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

This category is for costs associated with Capital Projects that are unique such as title searches, appraisals, legal documents, and survey.

Programmed Expenditures			Project Costs	
Legal	\$200,000	2022	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

Misc Capital Projects (PD)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

This category is for costs associated with Capital Projects that are unique such as title searches, appraisals, legal documents, and survey.

Programmed Expenditures			Project Costs	
Legal	\$400,000	PD	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

Stormwater Program

Stormwater Projects

Green Stormwater Implementation (2018) Boise

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Engineer Proj Mgr

Alley between 11th St & 12th St, Front St & Grove St
Alley between 4th St & 5th St, Fulton St & Myrtle St
Alley between 8th St & 9th St, Fulton St & Myrtle St

Implementation of identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.

Programmed Expenditures			Project Costs	
RW Acquisition	\$5,000	2018	ACHD Share	\$355,000
Construction	\$350,000	2018	Plus Funding	\$0
Programmed	\$355,000		Plus PriorCosts	
			Project Total	\$355,000

Green Stormwater Implementation (2019) Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Other Proj Mgr

Alley between 9th St & 10th St, Bannock St & Jefferson St
Alley between 12th St & 13th St, Idaho St & Bannock St
Alley between 9th St & 10th St, Miller St & Myrtle St

Implementation of identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.

Programmed Expenditures			Project Costs	
Prof Services - RW	\$50,000	2018	ACHD Share	\$360,000
Construction	\$300,000	2019	Plus Funding	\$0
Const Engineering	\$5,000	2019	Plus PriorCosts	
Utilities	\$5,000	2018	Project Total	\$360,000
Programmed	\$360,000			

Green Stormwater Implementation (2020)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Alley between 4th St & 5th St, Idaho St & Bannock St
Alley between 14th St & 15th St, Grove St & Main St

Implementation of identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	2019	ACHD Share	\$350,800
Title Search - RW	\$1,000	2019	Plus Funding	\$0
Construction	\$300,000	2020	Plus PriorCosts	
Programmed	\$351,000		Project Total	\$350,800

Green Stormwater Implementation (2021)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific improvement to be determined.

Implementation of identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	2020	ACHD Share	\$350,000
Construction	\$300,000	2021	Plus Funding	\$0
Programmed	\$350,000		Plus PriorCosts	
			Project Total	\$350,000

Green Stormwater Implementation (2022)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific improvement to be determined.

Implementation of identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	2021	ACHD Share	\$350,000
Construction	\$300,000	2022	Plus Funding	\$0
Programmed	\$350,000		Plus PriorCosts	
			Project Total	\$350,000

Green Stormwater Implementation (2023)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Specific improvement to be determined.

Implementation of identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	2022	ACHD Share	\$350,000
Construction	\$300,000	PD	Plus Funding	\$0
Programmed	\$350,000		Plus PriorCosts	
			Project Total	\$350,000

Green Stormwater Implementation (2024)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Other Proj Mgr

Specific improvement to be determined.

Implementation of identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	PD	ACHD Share	\$350,000
Construction	\$300,000	PD	Plus Funding	\$0
Programmed	\$350,000		Plus PriorCosts	
			Project Total	\$350,000