#### **Cooperative Program**

**Developers Cooperative** 

#### **Corridor Preservation - Impact Fee Eligible (2018)**

Priority:

of

Adjusted Benefit/Cost Ratio:

GIS#	C	CP218	Prj #	518003		ITD K	ey#	
Est So	urce		Other		P	roj Mgr		Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Projec	t Costs
RW Acquisition	\$800,000	2018	ACHD Share	\$2,800,000
Construction	\$2,000,000	2018	Plus Funding	\$0
Programmed 62 000 000		Plus PriorCosts		
			Project Total	\$2,800,000

#### **Corridor Preservation - Impact Fee Eligible (2019)**

Priority:

Adjusted Benefit/Cost Ratio:

of

GIS # CP219
Est Source

 Prj #
 ITD Key #

 Other
 Proj Mgr
 Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			
RW Acquisition	\$1,000,000	2019	
Construction	\$500,000	2019	
Programmed	\$1.500.000		

_			
	Project Costs		
	ACHD Share	\$1,500,000	
	Plus Funding	\$0	
	Plus PriorCosts		
	Project Total	\$1,500,000	

#### **Corridor Preservation - Impact Fee Eligible (2020)**

ITD Key# Prj # Other Proj Mgr Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programn	ned Expenditures	
RW Acquisition	\$1,500,000	2020
Programmed	\$1,500,000	

CP220

GIS#

Est Source

Project Costs		
ACHD Share	\$1,500,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$1,500,000	

#### **Corridor Preservation - Impact Fee Eligible (2021)**

of Priority: Adjusted Benefit/Cost Ratio:

Priority:

Adjusted Benefit/Cost Ratio:

GIS#	CP221	Prj #	ITD Ke	y#
Est Source		Other	Proj Mgr	Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			
RW Acquisition	\$1,500,000	2021	
Programmed	\$1,500,000		

Project Costs		
ACHD Share	\$1,500,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$1,500,000	

#### **Corridor Preservation - Impact Fee Eligible (2022)**

Priority: Adjusted Benefit/Cost Ratio:

of

CP222 GIS# Prj # ITD Key# Other Est Source Proj Mgr Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			
RW Acquisition	\$1,500,000	2022	
Programmed	\$1,500,000		

Project Costs		
ACHD Share	\$1,500,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$1,500,000	

#### **Corridor Preservation - Impact Fee Eligible (PD)**

CPPD ITD Key# Prj # Est Source Other Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			
RW Acquisition	\$3,000,000	PD	
Programmed	\$3,000,000		

GIS#

Project Costs				
ACHD Share	\$3,000,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$3,000,000			

#### **Corridor Preservation - Non-Impact Fee Eligible (2018)**

of Priority: Adjusted Benefit/Cost Ratio:

Priority:

Adjusted Benefit/Cost Ratio:

GIS# N	CP218	Prj #	518004	ITD Ke	ey #
Est Source		Other		Proj Mgr	Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures				
RW Acquisition	\$200,000	2018		
Programmed	\$200,000			

Project Costs					
ACHD Share	\$200,000				
Plus Funding	\$0				
Plus PriorCosts					
Project Total	\$200,000				

#### **Corridor Preservation - Non-Impact Fee Eligible (2019)**

Priority: Adjusted Benefit/Cost Ratio:

GIS# N	CP219	Prj #		ITD K	ey #
Est Source		Othe	r	Proj Mgr	Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures				
RW Acquisition	\$200,000	2019		
Programmed	\$200,000			

Project Costs				
ACHD Share	\$200,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$200,000			

# Corridor Preservation - Non-Impact Fee Eligible (2020) Priority: of Adjusted Benefit/Cost Ratio:

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Proj Mgr

Inselman

Est Source

Other

Programmed Expenditures			Projec	t Costs
RW Acquisition	\$200,000	2020	ACHD Share	\$200,000
Programmed	rogrammed \$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

#### 

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Projec	t Costs
RW Acquisition	\$200,000	2021	ACHD Share	\$200,000
Programmed	Programmed \$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

# Corridor Preservation - Non-Impact Fee Eligible (2022) Priority: of Adjusted Benefit/Cost Ratio: GIS # NCP222 Prj # ITD Key # Est Source Other Proj Mgr Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$200,000	2022	ACHD Share	\$200,000
Programmed	\$200,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

#### **Corridor Preservation - Non-Impact Fee Eligible (PD)**

NCPPD ITD Key# GIS# Prj # Est Source Other Proj Mgr Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$400,000	PD	ACHD Share	\$400,000
Programmed	ogrammed \$400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

#### **Developers Cooperative Projects (2018)**

Priority: of Adjusted Benefit/Cost Ratio:

Priority:

Adjusted Benefit/Cost Ratio:

DC218 GIS# Est Source

518005 Prj # ITD Key# Other Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures					
Construction	\$400,000	2018			
Programmed	\$400,000				

	Project Costs		
	Projec	i Cosis	
ACHD Share \$400,000			
	Plus Funding	\$0	
	Plus PriorCosts		
	Project Total	\$400,000	

Inselman

#### **Developers Cooperative Projects (2019)** Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority:

Adjusted Benefit/Cost Ratio:

of

GIS# DC219 Est Source

Prj # Other

ITD Key# Proj Mgr Inselman

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			
Construction	\$300,000	2019	
Programmed	\$300,000		

	Project Costs			
	ACHD Share \$300,000			
	Plus Funding	\$0		
Plus PriorCosts				
	Project Total	\$300,000		

#### **Developers Cooperative Projects (2020)**

DC220

ITD Key# Prj #

GIS# Est Source Other Proj Mgr Inselman

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures		
Construction	\$300,000	2020
Programmed	\$300,000	

Project Costs		
\$300,000		
\$0		
\$300,000		

#### **Developers Cooperative Projects (2021)**

Priority: Adjusted Benefit/Cost Ratio:

Priority:

Adjusted Benefit/Cost Ratio:

of

DC221 GIS# Prj # Other Est Source

ITD Key# Proj Mgr Inselman

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures		
Construction	\$300,000	2021
Programmed	\$300,000	

-				
	Project Costs			
	ACHD Share	\$300,000		
	Plus Funding	\$0		
	Plus PriorCosts			
	Project Total	\$300,000		

#### **Developers Cooperative Projects (2022)**

Priority:

Adjusted Benefit/Cost Ratio:

GIS# DC222

Est Source

Prj # Other

ITD Key# Proj Mgr Inselman

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			
Construction	\$300,000	2022	
Programmed	\$300,000		

	Project Costs			
	ACHD Share \$300,000			
Plus Funding		\$0		
	Plus PriorCosts			
	Project Total	\$300,000		

#### **Developers Cooperative Projects (PD)**

Prj#

ITD Key#

Est Source Other

DCPD

GIS#

Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures		
Construction	\$600,000	PD
Programmed	\$600,000	

Project Costs		
ACHD Share	\$600,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$600,000	

#### St. Luke's Master Plan Transportation Component Implementation (2021) **Boise**

of Priority:

Priority:

Adjusted Benefit/Cost Ratio:

Adjusted Benefit/Cost Ratio:

GIS # RD216-06 Prj # 514031 ITD Key# Other Est Source Proj Mgr Inselman

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures		
Construction	\$750,000	2021
Programmed	\$750,000	

	Project Costs			
ACHD Share \$750,0				
	Plus Funding	\$0		
	Plus PriorCosts			
	Project Total	\$750,000		

#### St. Luke's Master Plan Transportation Component Implementation (2022) **Boise**

Priority:

Adjusted Benefit/Cost Ratio:

GIS # RD216-07 Prj # 514031 ITD Key# Est Source Other Proj Mgr Inselman

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures				
Construction	\$750,000	2022		
Programmed	\$750,000			

Project Costs			
ACHD Share \$750,000			
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$750,000		

## St. Luke's Master Plan Transportation Component Implementation (2023) Boise

ITD Key # Inselman

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

514031

Prj #

Other

GIS # RD216-08

Est Source

Programn	ned Expenditures	Project Costs		
Construction	\$750,000	PD	ACHD Share	\$750,000
Programmed	ogrammed \$750,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$750,000

### St. Luke's Master Plan Transportation Component Implementation (2024) Boise

Priority: of
Adjusted Benefit/Cost Ratio:

Priority:

Adjusted Benefit/Cost Ratio:

GIS# RD216	5-13 Prj #	514031	ITD Ke	ey#
Est Source	Other		Proj Mgr	Inselman

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programm	ned Expenditures	Project Costs		
Construction	\$750,000	PD	ACHD Share	\$750,000
Programmed	rammed \$750,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$750,000