

Community Program

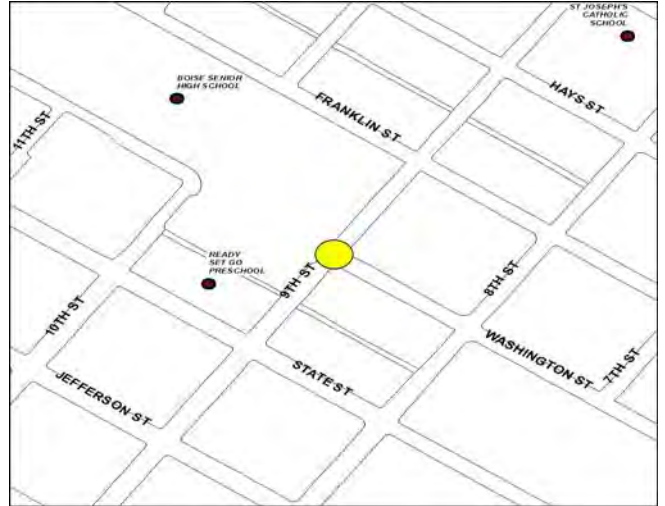
Individual Projects

09th St and Washington St Pedestrian Crossing Boise

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on 09th St at Washington St in accordance with the North Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$32,000	2020	ACHD Share	\$146,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$80,000	2021	Plus PriorCosts	
Const Engineering	\$3,000	2021	Project Total	\$146,000
Traffic Materials	\$26,000	2021		
Utilities	\$3,000	2021		
Programmed	\$146,000			

14th St and Fort St Pedestrian Crossing Boise

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Fort St at 14th St near North JHS in accordance with the North Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$35,000	2018	ACHD Share	\$183,600
Title Search - RW	\$1,000	2018	Plus Funding	\$0
Appraisals - RW	\$3,000	2018	Plus PriorCosts	
RW Acquisition	\$10,000	2018	Project Total	\$183,600
Construction	\$112,000	2019		
Const Engineering	\$4,000	2019		
Traffic Materials	\$15,000	2019		
Utilities	\$1,000	2018		
Utilities	\$3,000	2019		
Programmed	\$184,000			

**28th St, Hazel St / Irene St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct bulb-outs at corners of the 28th St intersections of Irene St, Bella St, and Hazel St to provide traffic calming.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$32,000	2018	ACHD Share	\$150,000
RW Acquisition	\$2,000	2019	Plus Funding	\$0
Construction	\$111,000	2020	Plus PriorCosts	
Const Engineering	\$3,000	2020	Project Total	\$150,000
Utilities	\$2,000	2018		
Programmed	\$150,000			

**38th St, Bush Ave / Sunset Ave
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Extend roadway and complete sidewalk on both sides of 38th St from Bush Ave to Sunset Ave. Due to roadway elevation differences, project will require reconstruction of portions of the roadway.



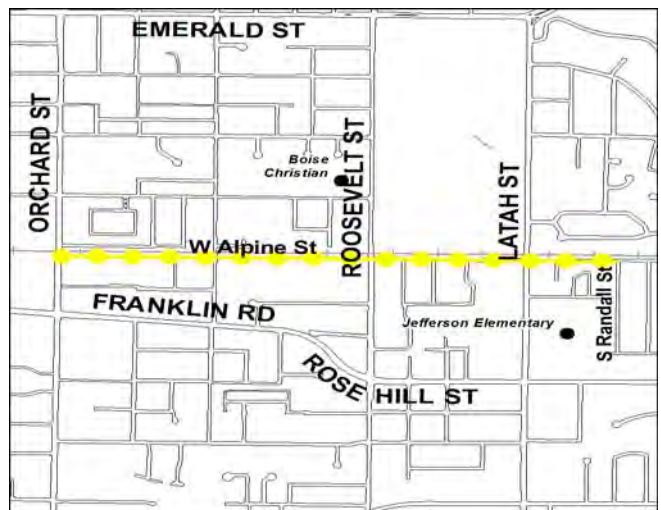
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$90,000	2020	ACHD Share	\$437,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$334,000	2021	Plus PriorCosts	
Const Engineering	\$9,000	2021	Project Total	\$437,000
Utilities	\$2,000	2021		
Programmed	\$437,000			

**Alpine St, Orchard St / Randall St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on the south side of Alpine St from Orchard St to Randall St in accordance with the Central Bench Neighborhood Plan.



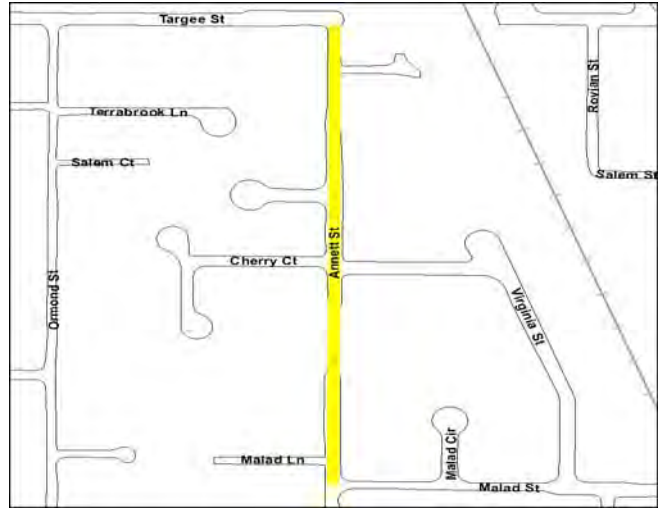
Programmed Expenditures			Project Costs	
Construction	\$56,000	2018	ACHD Share	\$59,800
Const Engineering	\$4,000	2018	Plus Funding	\$0
Programmed	\$60,000		Plus PriorCosts	
			Project Total	\$59,800

**Annett St, Malad St / Targee St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on west side of Annett St from Malad St to Targee St in accordance with the Central Bench Neighborhood Plan.



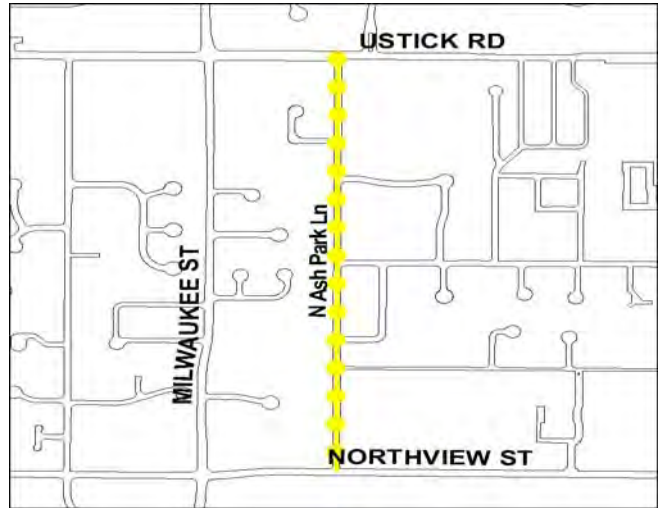
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$110,000	PD	ACHD Share	\$494,000
RW Acquisition	\$2,000	PD	Plus Funding	\$0
Construction	\$364,000	PD	Plus PriorCosts	
Const Engineering	\$10,000	PD	Project Total	\$494,000
Utilities	\$8,000	PD		
Programmed	\$494,000			

**Ash Park Ln, Northview St / Ustick Rd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on both sides of Ash Park Lane from Northview St to Ustick Rd in accordance with the West Bench Neighborhood Plan. Project includes reconstruction of Ash Park Bridge #1454 (MI216-03) and Swift Bridge #1455 (MI216-04).



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$2,000	2019	ACHD Share	\$789,000
Construction	\$767,000	2019	Plus Funding	\$0
Const Engineering	\$20,000	2019	Plus PriorCosts	
Programmed	\$789,000		Project Total	\$789,000

**Avenue C, Main St / 04th St
Kuna**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install curb, gutter, sidewalk, and angled parking on both sides of Avenue C from Main St to 04th St in accordance with the Kuna Downtown Corridor Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$34,000	2020	ACHD Share	\$145,000
RW Acquisition	\$3,000	2021	Plus Funding	\$0
Construction	\$102,000	2022	Plus PriorCosts	
Const Engineering	\$3,000	2022	Project Total	\$145,000
Utilities	\$3,000	2022		
Programmed	\$145,000			

**Avenue D, Main St / 04th St
Kuna**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install curb, gutter, sidewalk, and angled parking on both sides of Avenue D from Main St to 04th St in accordance with the Kuna Downtown Corridor Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$34,000	2022	ACHD Share	\$145,000
RW Acquisition	\$3,000	2022	Plus Funding	\$0
Construction	\$102,000	PD	Plus PriorCosts	
Const Engineering	\$3,000	PD	Project Total	\$145,000
Utilities	\$3,000	PD		
Programmed	\$145,000			

**Bogart Ln, SH 44 (State St) / Hill Road Pkwy
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen shoulders on both sides and complete curb, gutter, and detached sidewalk on the east side of Bogart Ln from SH 44 to Hill Rd Pkwy in accordance with the Northwest Boise Neighborhood Plan. Project includes widening of Bogart Bridge #1040 and installation of an enhanced pedestrian crossing at Sloan St. Project is the top safe routes to school request (2016) from Boise School District. In-house design.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	2019	ACHD Share	\$1,239,000
Title Search - RW	\$3,000	2019	Plus Funding	\$0
RW Acquisition	\$181,000	2020	Plus PriorCosts	
Construction	\$965,000	2022	Project Total	\$1,239,000
Const Engineering	\$20,000	2022		
Traffic Materials	\$15,000	2022		
Utilities	\$5,000	2022		
Programmed	\$1,239,000			

**Bogus Basin Rd, Curling Dr / 550' N/O Curling Dr
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen pavement and install curb, gutter, and attached sidewalk on both sides of Bogus Basin Rd to fill in a 550' gap north of Curling Dr in accordance with the North Boise Neighborhood Plan. Install retaining wall on east side as necessary. In-house design.



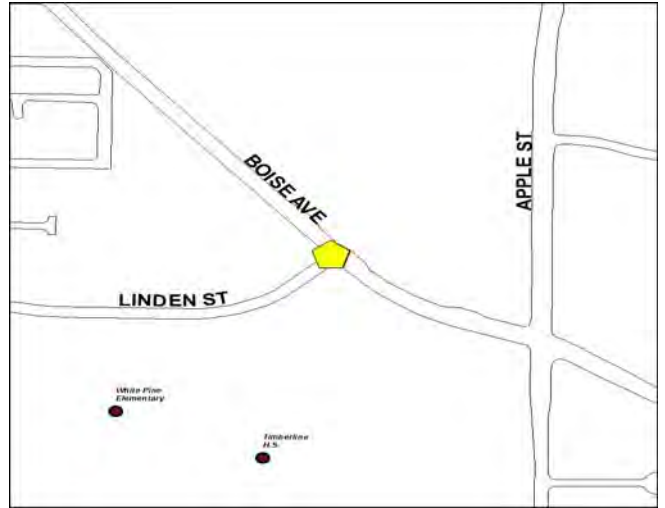
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2018	ACHD Share	\$373,200
Title Search - RW	\$1,000	2018	Plus Funding	\$0
RW Acquisition	\$9,000	2019	Plus PriorCosts	
Construction	\$345,000	2019	Project Total	\$373,200
Const Engineering	\$8,000	2019		
Programmed	\$373,000			

Boise Ave and Linden St Pedestrian Crossing
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Boise Ave at Linden St in accordance with the Southeast Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$36,000	2020	ACHD Share	\$170,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$104,000	2021	Plus PriorCosts	
Const Engineering	\$4,000	2021	Project Total	\$170,000
Traffic Materials	\$15,000	2021		
Utilities	\$9,000	2021		
Programmed	\$170,000			

Broadway Ave and Boise Ave
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Improve intersection for bikes and pedestrians in accordance with the Southeast Boise Neighborhood Plan. Includes accessible pedestrian signal.



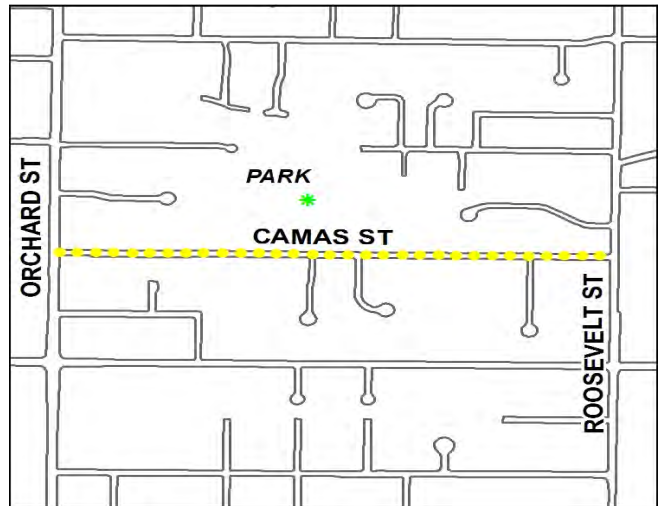
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$41,000	2019	ACHD Share	\$168,000
Title Search - RW	\$1,000	2019	Plus Funding	\$0
RW Acquisition	\$7,000	2019	Plus PriorCosts	
Construction	\$117,000	2020	Project Total	\$168,000
Utilities	\$2,000	2019		
Programmed	\$168,000			

Camas St, Orchard St / Roosevelt St
Boise

Priority: 38 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on both sides of Camas Street from Orchard Street to Roosevelt Street in accordance with the Central Bench Neighborhood Plan. Project would provide pedestrian connectivity and allow for the elimination of safety busing for Monroe Elementary School. Project to include roadway reclamation.



Programmed Expenditures			Project Costs	
Construction	\$126,000	2018	ACHD Share	\$126,000
Programmed	\$126,000		Plus Funding	\$0
			Plus PriorCosts	\$0
			Project Total	\$126,000

**Capitol Blvd and Island Ave Pedestrian Crossing
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Capitol Blvd at Island Ave.



Programmed Expenditures			Project Costs	
Construction	\$222,000	2018	ACHD Share	\$293,000
Const Engineering	\$10,000	2018	Plus Funding	\$0
Traffic Materials	\$56,000	2018	Plus PriorCosts	
Utilities	\$5,000	2018	Project Total	\$293,000
Programmed	\$293,000			

**Cassia St, Franklin Park Dr / Troxel Dr
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on the north side of Cassia St from Franklin Park Dr and Troxel Dr in accordance with the Central Bench Neighborhood Plan. Install bike lanes from Franklin Park Dr to Curtis Rd. Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) at Cassia St and Troxel on the west side of the intersection at an existing crosswalk.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$91,000	2019	ACHD Share	\$387,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$273,000	2020	Plus PriorCosts	
Const Engineering	\$15,000	2020	Project Total	\$387,000
Utilities	\$6,000	2020		
Programmed	\$387,000			

**Cassia St, Latah St / Edson St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on north side of Cassia St and upgrade pedestrian ramps on both sides between Latah St and Edson St in accordance with the Central Bench Neighborhood Plan. In-house design.



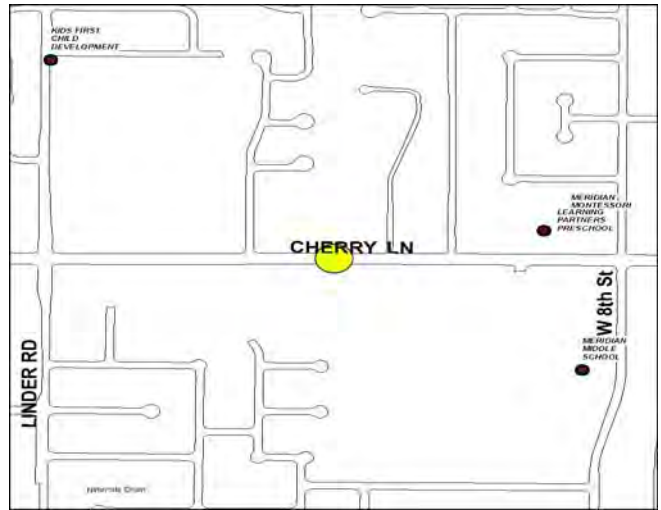
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$12,000	2018	ACHD Share	\$867,500
Title Search - RW	\$4,000	2018	Plus Funding	\$0
RW Acquisition	\$3,000	2019	Plus PriorCosts	
Construction	\$835,000	2020	Project Total	\$867,500
Const Engineering	\$11,000	2020		
Utilities	\$3,000	2018		
Programmed	\$868,000			

Cherry Ln and Meridian Library Pedestrian Crossing Meridian

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Cherry Lane midway between the existing signalized intersections at West 8th and Linder. This will require relocation of the existing school zone beacon to the west. Project is an identified priority from the City of Meridian.



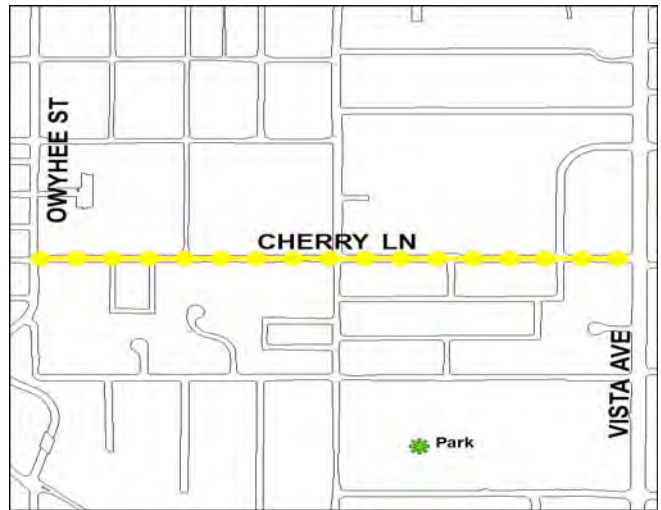
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$46,000	2020	ACHD Share	\$229,000
RW Acquisition	\$8,000	2020	Plus Funding	\$0
Construction	\$123,000	2021	Plus PriorCosts	
Const Engineering	\$5,000	2021	Project Total	\$229,000
Traffic Materials	\$40,000	2021		
Utilities	\$7,000	2021		
Programmed	\$229,000			

Cherry Ln, Owyhee St / Vista Ave Boise

Priority: 34 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on the south side of Cherry Ln from Owyhee St to Vista Ave in accordance with the Central Bench Neighborhood Plan.



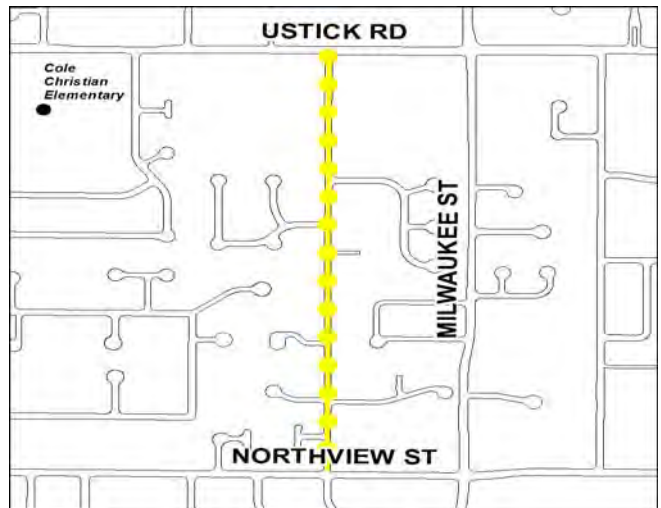
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$62,000	2022	ACHD Share	\$771,000
RW Acquisition	\$25,000	PD	Plus Funding	\$0
Construction	\$676,000	PD	Plus PriorCosts	
Const Engineering	\$8,000	PD	Project Total	\$771,000
Programmed	\$771,000			

Christine St, Northview St / Ustick Rd Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on both sides of Christine, from Northview to Ustick in accordance with the West Bench Neighborhood Plan. Project to provide connectivity for students of Morley Nelson Elementary, Cole Christian Elementary and Fairmont Junior High. In-house design.



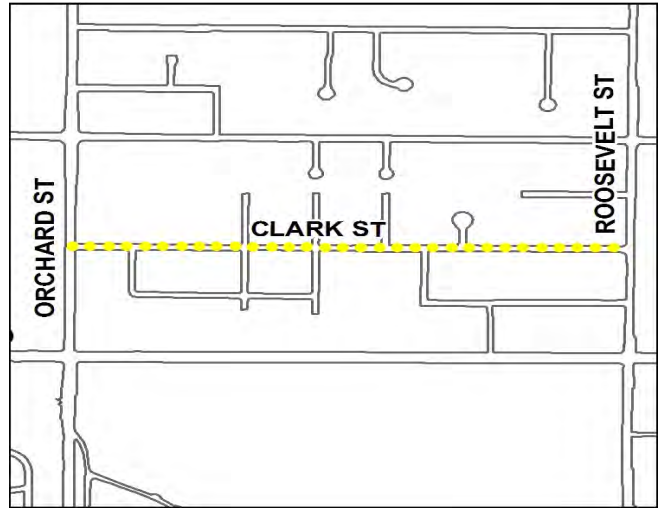
Programmed Expenditures			Project Costs	
Appraisals - RW	\$26,000	2018	ACHD Share	\$587,000
RW Acquisition	\$80,000	2018	Plus Funding	\$0
Construction	\$481,000	2019	Plus PriorCosts	
Programmed	\$587,000		Project Total	\$587,000

**Clark St, Orchard St / Roosevelt St
Boise**

Priority: 57 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on both sides of Clark St from Orchard St to Roosevelt St to provide pedestrian connectivity and reduce the need for safety busing for Monroe Elementary School. Joint safe routes to school priority request from the Boise School District and the City of Boise.



Programmed Expenditures			Project Costs	
Construction	\$520,000	2018	ACHD Share	\$562,000
Construction	\$27,000	2019	Plus Funding	\$0
Const Engineering	\$15,000	2018	Plus PriorCosts	
Programmed	\$562,000		Project Total	\$562,000

**Clay St, 34th St / 32nd St; 32nd St, Chinden Blvd / Clay St
Garden City**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter, 5' detached sidewalk, swales, landscaped bulb outs at intersections, and illumination on Clay St, from 34th St to 32nd St and on 32nd St, from Chinden Blvd to Clay St. Improvements will be made in partnership with Garden City and Garden City Urban Renewal Agency. Project also includes roadway reclamation. Top priority project request (2015) from Garden City.



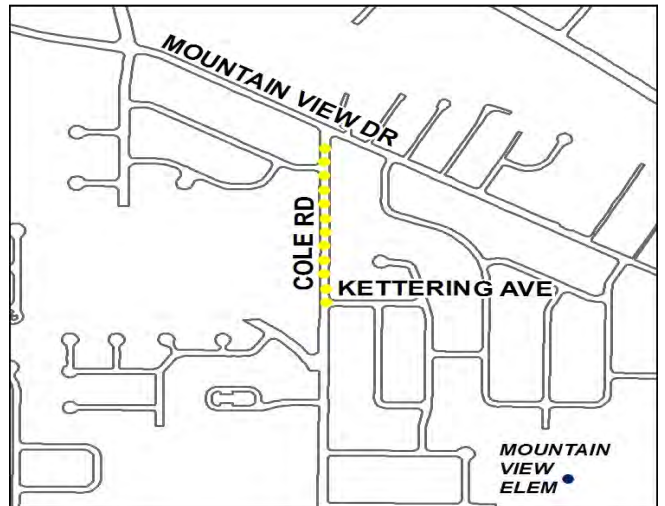
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$209,000	2021	ACHD Share	\$1,094,000
RW Acquisition	\$116,000	2022	Plus Funding	\$0
Construction	\$751,000	PD	Plus PriorCosts	
Const Engineering	\$10,000	PD	Project Total	\$1,094,000
Utilities	\$8,000	PD		
Programmed	\$1,094,000			

**Cole Rd, Kettering Ave / Mountain View Dr
Boise**

Priority: 41 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter, and sidewalk on both sides of Cole Rd between Kettering Ave and Mountain View Dr in accordance with the West Bench Neighborhood Plan. Project will improve pedestrian connectivity and safety in the vicinity of Capital High School and Mountain View Elementary.



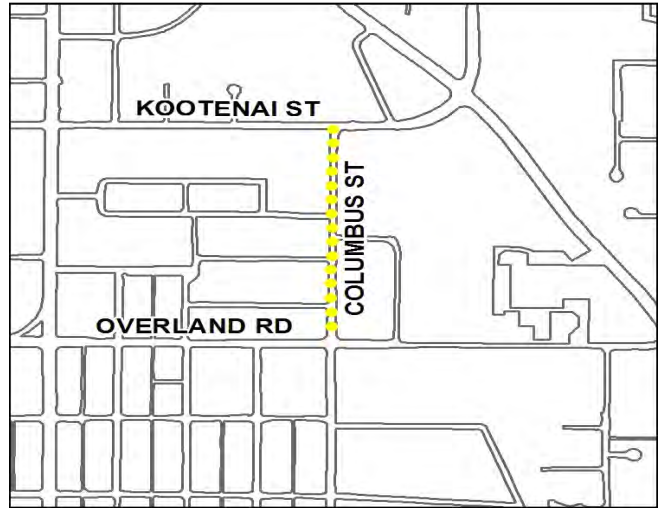
Programmed Expenditures			Project Costs	
Construction	\$266,000	2018	ACHD Share	\$290,000
Construction	\$14,000	2019	Plus Funding	\$0
Const Engineering	\$10,000	2018	Plus PriorCosts	
Programmed	\$290,000		Project Total	\$290,000

**Columbus St, Overland Rd / Kootenai St
Boise**

Priority: 68 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter and sidewalk on both sides of Columbus St from Overland Rd to Kootenai St in accordance with the Central Bench Neighborhood Plan. Project will provide pedestrian connectivity and reduce the need for safety busing for Hawthorne Elementary School.



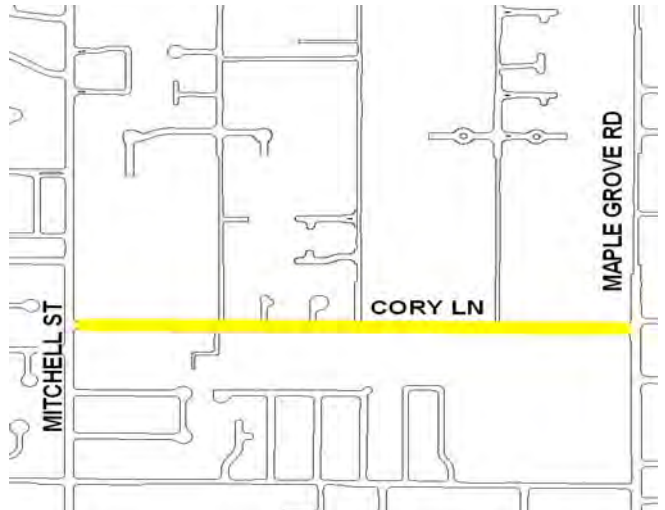
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$2,000	2018	ACHD Share	\$762,000
Construction	\$745,000	2018	Plus Funding	\$0
Const Engineering	\$15,000	2018	Plus PriorCosts	
Programmed	\$762,000		Project Total	\$762,000

**Cory Ln, Mitchell St / Maple Grove Rd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on the north side of Cory Ln from Maple Grove Rd to Mitchell St in accordance with the West Bench Neighborhood Plan.



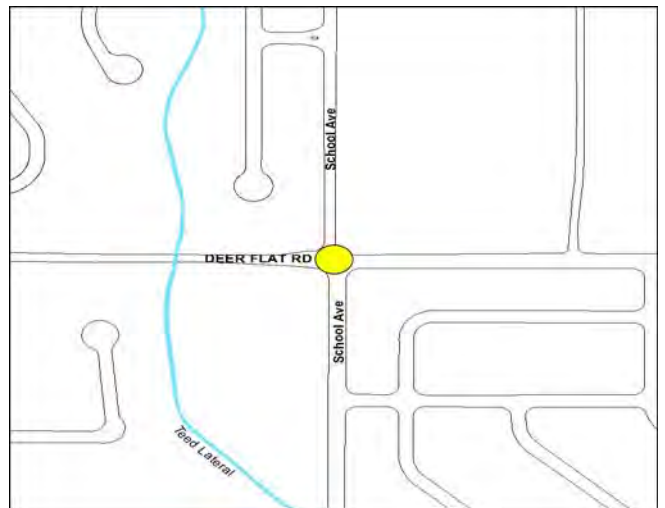
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$45,000	2021	ACHD Share	\$285,000
RW Acquisition	\$91,000	2022	Plus Funding	\$0
Construction	\$144,000	PD	Plus PriorCosts	
Const Engineering	\$4,000	PD	Project Total	\$285,000
Utilities	\$1,000	PD		
Programmed	\$285,000			

**Deer Flat Rd and School Ave Pedestrian Crossing
Kuna**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Deer Flat Rd at School Ave.



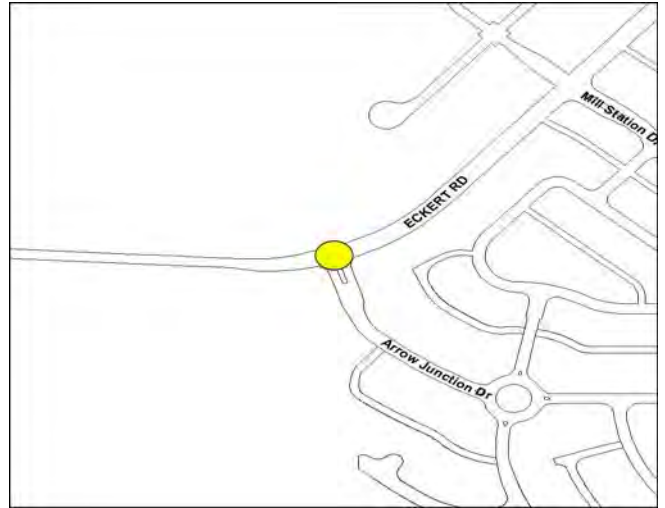
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$32,000	2020	ACHD Share	\$150,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$68,000	2021	Plus PriorCosts	
Const Engineering	\$3,000	2021	Project Total	\$150,000
Traffic Materials	\$40,000	2021		
Utilities	\$5,000	2021		
Programmed	\$150,000			

Eckert Rd and Arrow Junction Dr Pedestrian Crossing
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install crosswalk, curb ramps and lighting to improve pedestrian connectivity and safety at the intersection of Eckert Rd and Arrow Junction Dr.



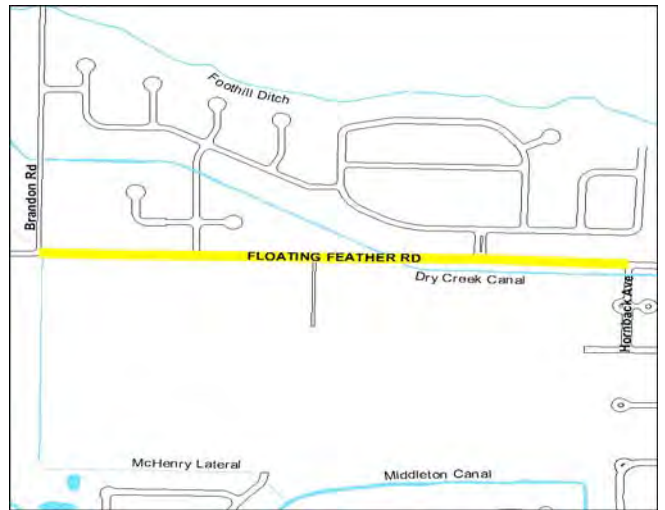
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$14,000	2020	ACHD Share	\$60,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$37,000	2020	Plus PriorCosts	
Const Engineering	\$2,000	2020	Project Total	\$60,000
Utilities	\$5,000	2020		
Programmed	\$60,000			

Floating Feather Rd, Brandon Rd / Hornback Ave
Star

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on the north side of Floating Feather Rd from Brandon Rd to Hornback Ave.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$36,000	2020	ACHD Share	\$150,000
RW Acquisition	\$19,000	2021	Plus Funding	\$0
Construction	\$90,000	2022	Plus PriorCosts	
Const Engineering	\$4,000	2022	Project Total	\$150,000
Utilities	\$1,000	2022		
Programmed	\$150,000			

Floating Feather Rd, Munger Rd / Star Rd
Star

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete Floating Feather Rd with bike lanes, curb, gutter, borrow ditches, and detached sidewalk on both sides between Munger Rd and Star Rd. Project includes bridge #2028 (MA214-04) and an enhanced pedestrian crossing at Floating Feather Rd and Star Rd. Top priority project request (2016) from the City of Star. Road trust funds available for project.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$351,000	2020	ACHD Share	\$2,439,000
Title Search - RW	\$4,000	2021	Plus Funding	\$132,000
Appraisals - RW	\$5,000	2021	Plus PriorCosts	
RW Acquisition	\$188,000	2021	Project Total	\$2,571,000
Construction	\$1,977,000	PD		
Const Engineering	\$36,000	PD		
Utilities	\$10,000	PD		
Programmed	\$2,571,000			

**Franklin St, McKinley St / Pierce St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalks on the north side of Franklin St, between McKinley St and Pierce St.



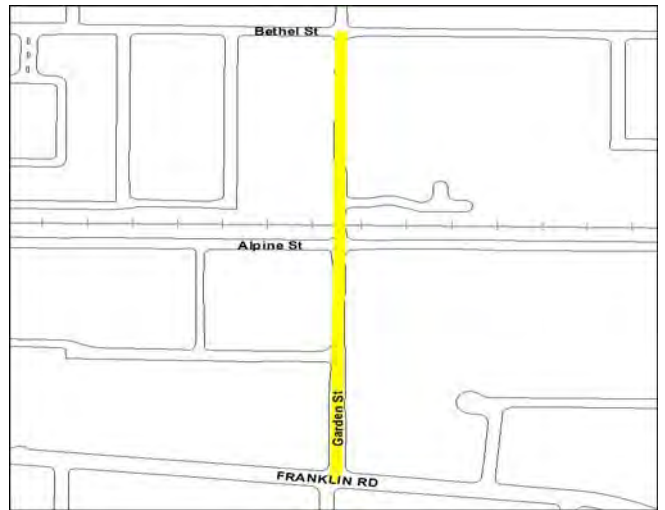
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$86,000	2019	ACHD Share	\$365,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$266,000	2021	Plus PriorCosts	
Const Engineering	\$8,000	2021	Project Total	\$365,000
Utilities	\$3,000	2021		
Programmed	\$365,000			

**Garden St, Franklin Rd / Bethel St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalks on the both sides of Garden St, between Franklin Rd and Bethel St in accordance with the Central Bench Neighborhood Plan.



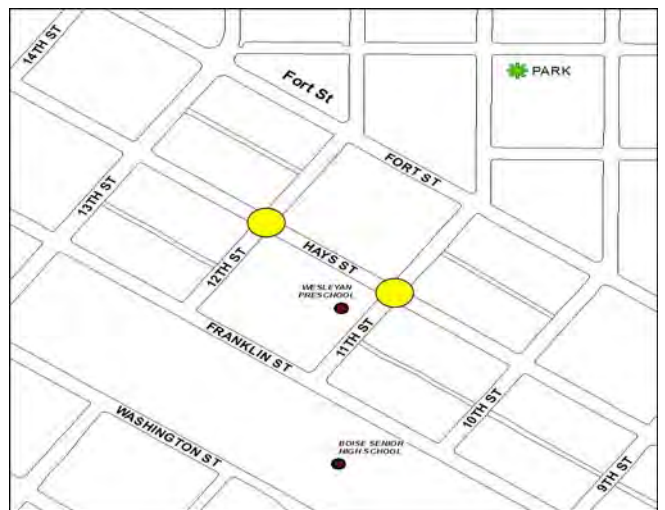
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$164,000	2019	ACHD Share	\$964,000
RW Acquisition	\$168,000	2020	Plus Funding	\$0
Construction	\$606,000	2022	Plus PriorCosts	
Const Engineering	\$17,000	2022	Project Total	\$964,000
Utilities	\$9,000	2022		
Programmed	\$964,000			

**Hays St at 11th St and 12th St Pedestrian Crossings
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install enhanced pedestrian crossings (rectangular rapid flashing beacon) on Hays St at both 11th St and 12th St in accordance with the North Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$67,000	2020	ACHD Share	\$315,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$206,000	2021	Plus PriorCosts	
Const Engineering	\$7,000	2021	Project Total	\$315,000
Traffic Materials	\$30,000	2021		
Utilities	\$3,000	2021		
Programmed	\$315,000			

**Heron St, 13th St / 9th St (north side)
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter and a detached pathway on north side of Heron St from 13th St to 9th St. Project includes a full road rebuild due to poor pavement condition. High priority project request (2016) from the City of Boise.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$2,000	2018	ACHD Share	\$352,000
Construction	\$345,000	2018	Plus Funding	\$0
Const Engineering	\$5,000	2018	Plus PriorCosts	
Programmed	\$352,000		Project Total	\$352,000

**Hidden Springs Elementary School Zone, 3rd Ave / Shafer Way
Ada County**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install 20 MPH speed flashers on Hidden Spring Dr in the vicinity of the school zone, 3rd Ave to Shafer Way. Install ADA-compliant pedestrian ramps along Hidden Springs Dr, at the intersections of 4th Ave, Andy's Gulch Rd, and 5th Ave. Priority project for the Boise School District.



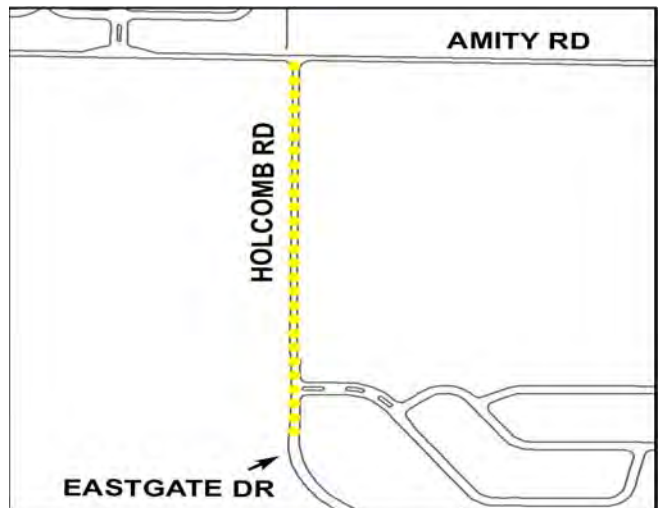
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$14,000	2018	ACHD Share	\$77,000
Construction	\$59,000	2020	Plus Funding	\$0
Const Engineering	\$2,000	2020	Plus PriorCosts	
Utilities	\$2,000	2020	Project Total	\$77,000
Programmed	\$77,000			

**Holcomb Rd, Mimosa Way / Amity Rd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on the east side of Holcomb Rd from Mendota Dr to Amity Rd in accordance with the Southeast Boise Neighborhood Plan. Stripe bike lane and install wayfinding signage for a bike facility from Amity to Mimosa Way. Project will provide ped/bike connection from Oregon Trail Heights/Columbia Village to Holcomb path/bridge and Southeast Boise.



Programmed Expenditures			Project Costs	
Construction	\$82,000	2019	ACHD Share	\$92,000
Traffic Materials	\$10,000	2019	Plus Funding	\$0
Programmed	\$92,000		Plus PriorCosts	
			Project Total	\$92,000

Hollandale Dr and Pepper Ridge Elementary Pedestrian Crossing Meridian

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian signal (rectangular rapid flashing beacon) at Hollandale Dr and the entrance to Pepper Ridge Elementary. Priority project request (2016) from West Ada School District. In-house design.



Programmed Expenditures			Project Costs	
Title Search - RW	\$0	2018	ACHD Share	\$103,400
RW Acquisition	\$4,000	2018	Plus Funding	\$0
RW Acquisition	\$2,000	2019	Plus PriorCosts	
Construction	\$72,000	2019	Project Total	\$103,400
Traffic Materials	\$15,000	2019		
Utilities	\$5,000	2018		
Utilities	\$5,000	2019		
Programmed	\$103,000			

Horseshoe Bend Rd and Floating Feather Rd Eagle

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install stop signs on all legs, crosswalks, curb ramps and sidewalk connection to improve pedestrian access and safety.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$54,000	PD	ACHD Share	\$239,000
RW Acquisition	\$2,000	PD	Plus Funding	\$0
Construction	\$173,000	PD	Plus PriorCosts	
Const Engineering	\$5,000	PD	Project Total	\$239,000
Utilities	\$5,000	PD		
Programmed	\$239,000			

Horseshoe Bend Rd and Shadowview St Pedestrian Crossing Eagle

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install curb ramps, a striped pedestrian crossing, and refuge island on Horseshoe Bend Rd on the north side of Shadowview St.



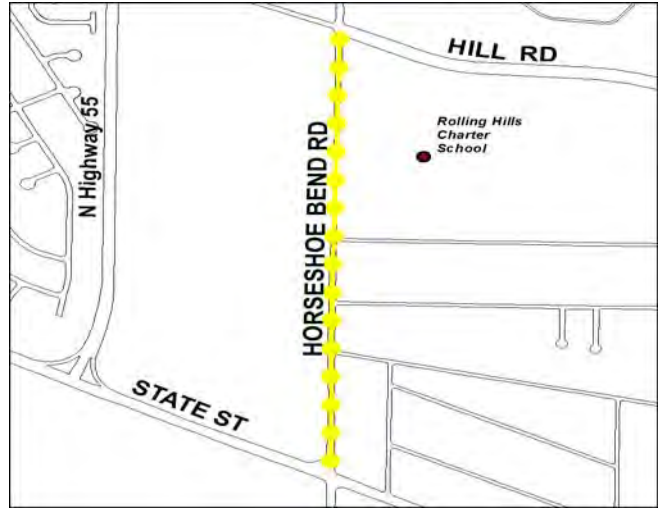
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$16,000	2019	ACHD Share	\$66,600
Title Search - RW	\$1,000	2019	Plus Funding	\$0
RW Acquisition	\$2,000	2019	Plus PriorCosts	
Construction	\$41,000	2020	Project Total	\$66,600
Const Engineering	\$2,000	2020		
Utilities	\$5,000	2020		
Programmed	\$67,000			

Horseshoe Bend Rd, State St / Hill Rd

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete detached sidewalks, curb & gutter, seepage beds, bike lanes on both sides of Horseshoe Bend Rd. Widen shoulder on the west side for parallel parking. Project includes road rehabilitation due to poor pavement condition. Priority project request (2016) from the City of Eagle and the City of Boise.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$343,000	2022	ACHD Share	\$2,200,000
Title Search - RW	\$7,000	PD	Plus Funding	\$0
Appraisals - RW	\$7,000	PD	Plus PriorCosts	
RW Acquisition	\$203,000	PD	Project Total	\$2,200,000
Construction	\$1,605,000	PD		
Const Engineering	\$35,000	PD		
Programmed	\$2,200,000			

Jefferson St, Whitewater Park Blvd / 27th St Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter, and sidewalk on both sides of Jefferson St from Whitewater Park Blvd to 27th St where gaps currently exist in accordance with Boise's 30th St Area Master Plan. Project includes road rehabilitation. In-house design.



Programmed Expenditures			Project Costs	
Construction	\$80,000	2018	ACHD Share	\$80,000
Programmed	\$80,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$80,000

Kay St and Limestone St Pedestrian Crossing Kuna

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Kay St at Limestone St. In-house design.



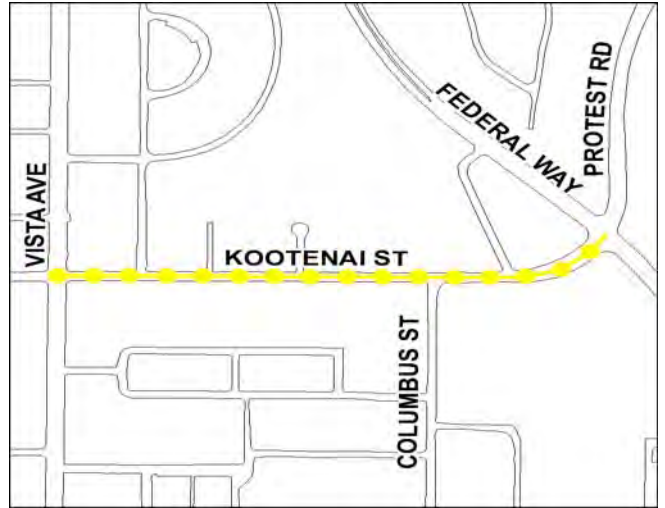
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$0	2018	ACHD Share	\$78,000
Title Search - RW	\$1,000	2018	Plus Funding	\$0
RW Acquisition	\$5,000	2018	Plus PriorCosts	
Construction	\$50,000	2019	Project Total	\$78,000
Traffic Materials	\$15,000	2019		
Utilities	\$2,000	2018		
Utilities	\$5,000	2019		
Programmed	\$78,000			

**Kootenai St, Vista Ave / Federal Way
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter, sidewalks and bike lanes on both sides of Kootenai St from Vista Ave to Federal Way in accordance with the Central Bench Neighborhood Plan. Project includes removal of on-street parking.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2018	ACHD Share	\$577,000
Construction	\$557,000	2018	Plus Funding	\$0
Const Engineering	\$10,000	2018	Plus PriorCosts	
Programmed	\$577,000		Project Total	\$577,000

**Lake Hazel Rd, Pearl Jensen Ave / Acacia Ave
Ada County**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on both sides of Lake Hazel Rd from Pearl Jensen Ave to Acacia Ave. High priority project request (2016) from Ada County.



Programmed Expenditures			Project Costs	
Construction	\$15,000	2018	ACHD Share	\$15,000
Programmed	\$15,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$15,000

**Linda Vista Ln, Canterbury Dr / Ustick Rd
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter, and sidewalk on west side of Linda Vista Ln from Canterbury Dr to Ustick Rd. Priority project request (2016) from the Boise School District.



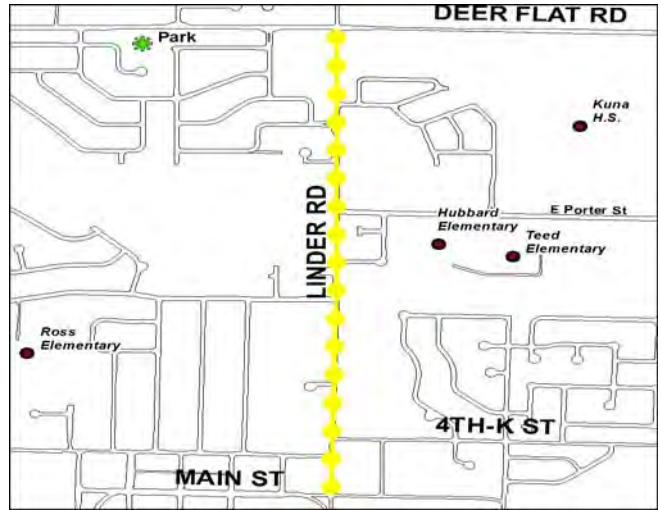
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$113,000	2022	ACHD Share	\$771,000
RW Acquisition	\$59,000	PD	Plus Funding	\$0
Construction	\$582,000	PD	Plus PriorCosts	
Const Engineering	\$12,000	PD	Project Total	\$771,000
Utilities	\$5,000	PD		
Programmed	\$771,000			

**Linder Rd, Main St / Deer Flat Rd
Kuna**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter, detached sidewalk and bike lanes on both sides of Linder Rd from 4th St to Deer Flat Rd. Project will construct a Rectangular Rapid Flashing Beacon at Porter St. High priority project request (2016) from Ada County (#1) and the City of Kuna.



Programmed Expenditures		
Prof Services - DSN	\$198,000	2020
Prof Services - DSN	\$5,000	2021
Title Search - RW	\$1,000	2020
Appraisals - RW	\$10,000	2021
RW Acquisition	\$120,000	2021
Construction	\$1,188,000	2022
Const Engineering	\$16,000	2022
Utilities	\$5,000	2020
Utilities	\$6,000	2022
Programmed	\$1,549,000	

Project Costs	
ACHD Share	\$1,549,600
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$1,549,600

**Locust Grove Rd, Puffin St / Overland Rd
Meridian**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct a detached asphalt or concrete pathway on east side of Locust Grove Rd from Puffin St to Overland Rd.



Programmed Expenditures		
Prof Services - DSN	\$54,000	2020
RW Acquisition	\$4,000	2020
Construction	\$94,000	2022
Const Engineering	\$6,000	2022
Traffic Materials	\$2,000	2022
Utilities	\$7,000	2022
Programmed	\$167,000	

Project Costs	
ACHD Share	\$167,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$167,000

Main St and King St Pedestrian Crossing Meridian

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Main St at King St in accordance with the Meridian Downtown Neighborhood Plan.

Programmed Expenditures		
Prof Services - DSN	\$32,000	PD
RW Acquisition	\$2,000	PD
Construction	\$88,000	PD
Const Engineering	\$3,000	PD
Traffic Materials	\$15,000	PD
Utilities	\$5,000	PD

Programmed **\$145,000**

Project Costs	
ACHD Share	\$145,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$145,000



Malad St, Annett St / Federal Way Boise

Priority: of
Adjusted Benefit/Cost Ratio:

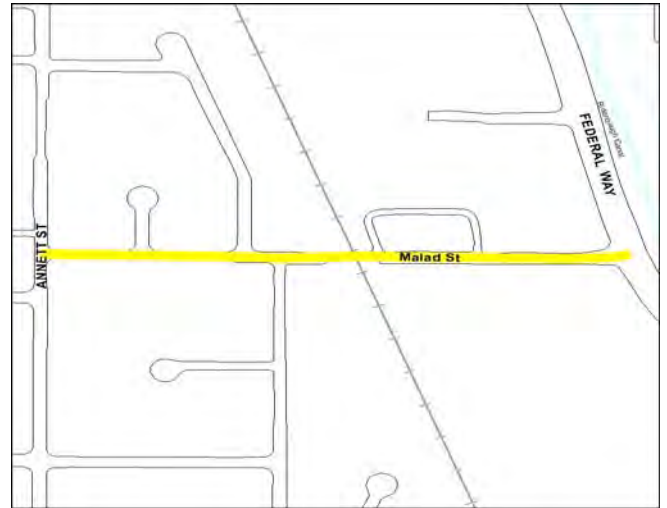
GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalks on the north side of Malad St, from Annett St to Federal Way in accordance with the Central Bench Neighborhood Plan.

Programmed Expenditures		
Prof Services - DSN	\$126,000	2022
RW Acquisition	\$37,000	PD
Construction	\$619,000	PD
Const Engineering	\$12,000	PD
Utilities	\$5,000	PD

Programmed **\$799,000**

Project Costs	
ACHD Share	\$799,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$799,000



Maple Grove Rd and Edna St Pedestrian Crossing Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Maple Grove Rd at Edna St in accordance with the West Bench Neighborhood Plan.

Programmed Expenditures		
Prof Services - DSN	\$35,000	2021
RW Acquisition	\$4,000	2021
Construction	\$75,000	2022
Const Engineering	\$4,000	2022
Traffic Materials	\$35,000	2022
Utilities	\$10,000	2022

Programmed **\$163,000**

Project Costs	
ACHD Share	\$163,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$163,000

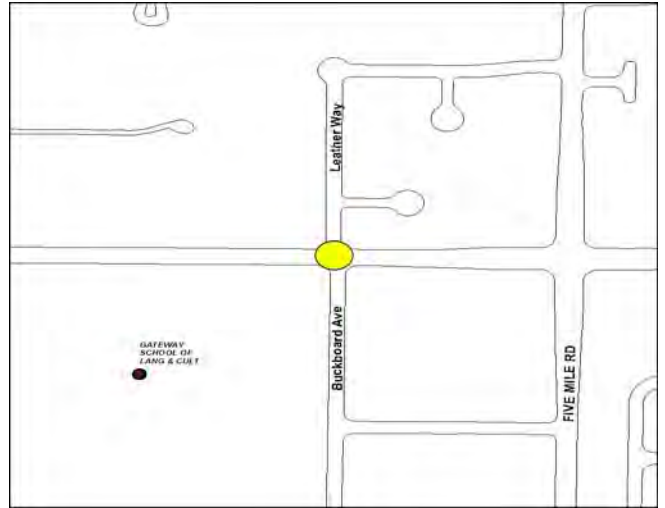


McMillan Rd and Leather Way Pedestrian Crossing
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on McMillan Rd at Leather Way.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$36,000	PD	ACHD Share	\$178,000
RW Acquisition	\$16,000	PD	Plus Funding	\$0
Construction	\$81,000	PD	Plus PriorCosts	
Const Engineering	\$4,000	PD	Project Total	\$178,000
Traffic Materials	\$33,000	PD		
Utilities	\$8,000	PD		
Programmed	\$178,000			

McMillan Rd, Westview Dr / Maple Grove Rd
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on the south side and an asphalt pathway on the north side of McMillan Rd from Westview Dr to Maple Grove Rd in accordance with the West Bench Neighborhood Plan. Project includes installation of an enhanced pedestrian crossing (pedestrian hybrid beacon)(CM210-36) at Mitchell St. In-house design.



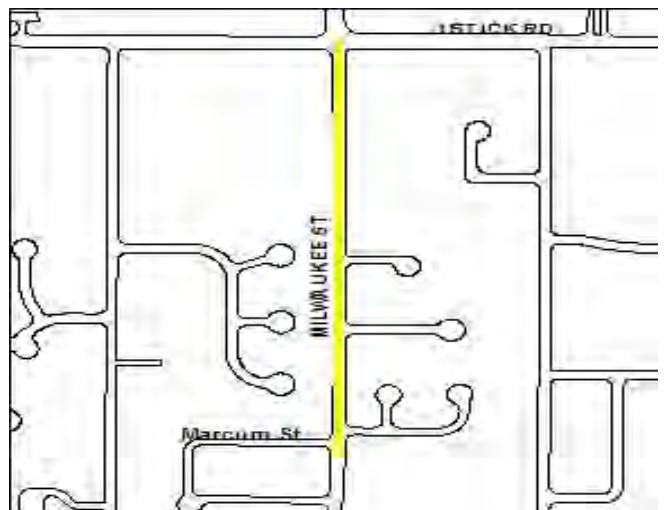
Programmed Expenditures			Project Costs	
RW Acquisition	\$6,000	2018	ACHD Share	\$555,000
Construction	\$495,000	2020	Plus Funding	\$0
Const Engineering	\$14,000	2020	Plus PriorCosts	
Traffic Materials	\$40,000	2020	Project Total	\$555,000
Programmed	\$555,000			

Milwaukee St, Marcum St / Ustick Rd
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install curb, gutter, and sidewalk on the west side of Milwaukee St from Marcum St to Ustick Rd. Sidewalk would be placed between the canal and the roadway.



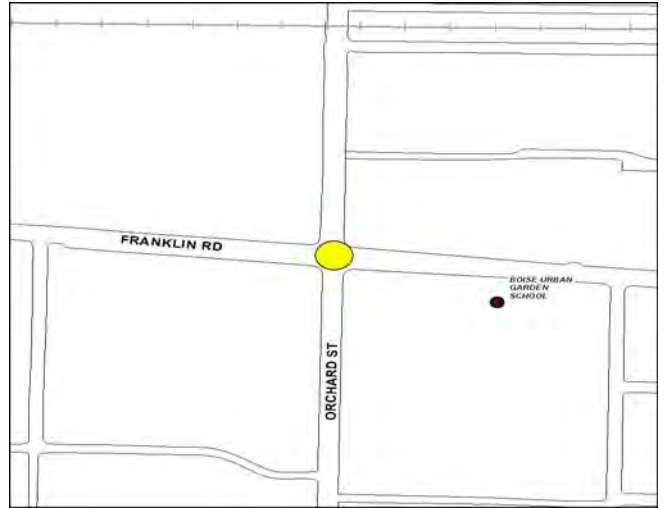
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$160,000	PD	ACHD Share	\$1,026,000
RW Acquisition	\$33,000	PD	Plus Funding	\$0
Construction	\$815,000	PD	Plus PriorCosts	
Const Engineering	\$12,000	PD	Project Total	\$1,026,000
Utilities	\$6,000	PD		
Programmed	\$1,026,000			

**Orchard St and Franklin Rd Accessible Pedestrian Signal
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install Accessible Pedestrian Signals at the Franklin Rd and Orchard St intersection to enhance accessibility in compliance with the Americans with Disabilities Act.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$23,000	2020	ACHD Share	\$106,000
RW Acquisition	\$13,000	2020	Plus Funding	\$0
Construction	\$58,000	2021	Plus PriorCosts	
Const Engineering	\$3,000	2021	Project Total	\$106,000
Traffic Materials	\$6,000	2021		
Utilities	\$3,000	2021		
Programmed	\$106,000			

**Overland Rd and Phillippi St Pedestrian Crossing
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Overland Rd at Phillippi St in accordance with the Central Bench Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$59,000	2020	ACHD Share	\$287,000
RW Acquisition	\$13,000	2020	Plus Funding	\$0
Construction	\$174,000	2022	Plus PriorCosts	
Const Engineering	\$6,000	2022	Project Total	\$287,000
Traffic Materials	\$32,000	2022		
Utilities	\$3,000	2022		
Programmed	\$287,000			

**Overland Rd, Columbus St / Federal Way
Boise**

Priority: 57 of 72
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter and sidewalk on both sides of Overland Rd from Columbus St to Federal Way in accordance with the Central Bench Neighborhood Plan. Project will provide pedestrian connectivity to the Federal Way regional path, including an improved UPRR crossing.



Programmed Expenditures			Project Costs	
Survey	\$35,000	2018	ACHD Share	\$494,500
Construction	\$406,000	2018	Plus Funding	\$0
Construction	\$36,000	2019	Plus PriorCosts	
Const Engineering	\$15,000	2018	Project Total	\$494,500
Utilities	\$3,000	2018		
Programmed	\$495,000			

**Phillippi St, Malad St / Targee St
Boise**

Priority: 48 of 72

Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Complete curb, gutter and sidewalk improvements on both sides of Phillippi St from Malad St to Targee St in accordance with the Central Bench Neighborhood Plan. Project will provide pedestrian connectivity in an established neighborhood in the vicinity of Phillippi Park. In-house design.



Programmed Expenditures			Project Costs	
Construction	\$436,000	2020	ACHD Share	\$440,000
Const Engineering	\$4,000	2020	Plus Funding	\$0
Programmed	\$440,000		Plus PriorCosts	
			Project Total	\$440,000

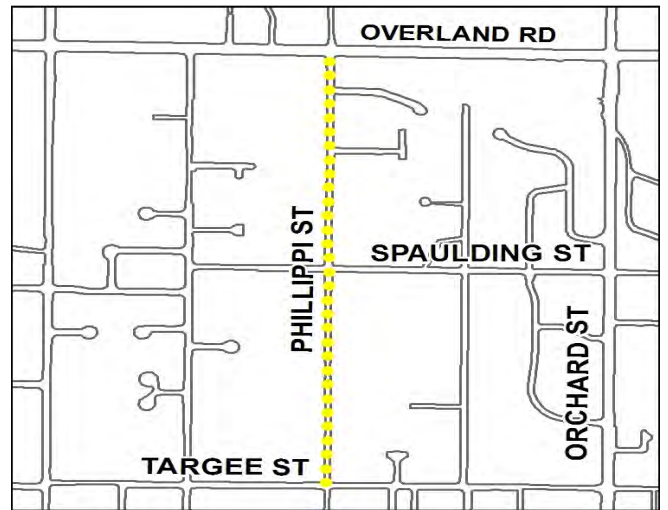
**Phillippi St, Targee St / Overland Rd
Boise**

Priority: 54 of 72

Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Construct curb, gutter and sidewalk on both the sides of Phillippi St from Targee St to Overland Rd in accordance with the Central Bench Neighborhood Plan. Project includes full road rehabilitation. In-house design.



Programmed Expenditures			Project Costs	
Appraisals - RW	\$13,000	2018	ACHD Share	\$1,627,000
RW Acquisition	\$100,000	2018	Plus Funding	\$0
Construction	\$1,500,000	2021	Plus PriorCosts	
Const Engineering	\$14,000	2021	Project Total	\$1,627,000
Programmed	\$1,627,000			

**Pierce St, Washington St / Shenandoah Dr
Boise**

Priority: of

Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Complete sidewalks on Pierce Street from Washington St to Shenandoah Dr to improve pedestrian safety for students walking to Roosevelt Elementary. Priority project request (2015) from the Boise School District.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$120,000	2018	ACHD Share	\$937,000
Prof Services - DSN	\$10,000	2019	Plus Funding	\$0
Title Search - RW	\$2,000	2018	Plus PriorCosts	
RW Acquisition	\$34,000	2019	Project Total	\$937,000
Construction	\$757,000	2021		
Const Engineering	\$11,000	2021		
Utilities	\$3,000	2018		
Programmed	\$937,000			

Plummer Rd Bridge #2002 Pedestrian Facilities, 1700' N/O SH 44 Star

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalk on the west side of Plummer Rd by extending the bridge structure on the west side.



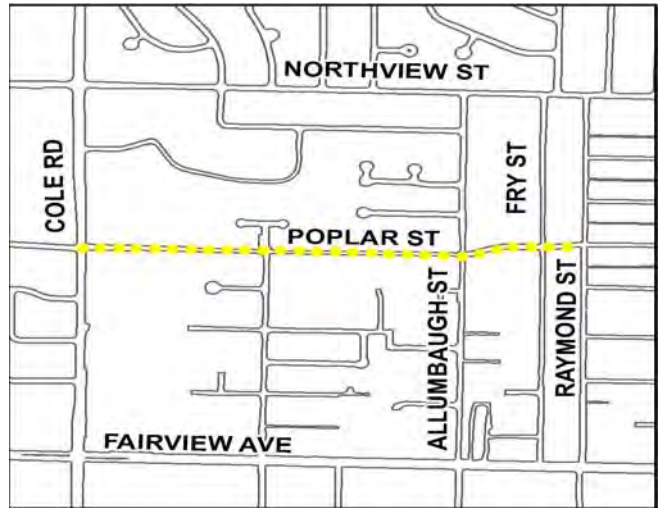
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$115,000	PD	ACHD Share	\$529,000
RW Acquisition	\$19,000	PD	Plus Funding	\$0
Construction	\$381,000	PD	Plus PriorCosts	
Const Engineering	\$11,000	PD	Project Total	\$529,000
Utilities	\$3,000	PD		
Programmed	\$529,000			

Poplar St, Cole Rd / Raymond St Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter, and sidewalk on the north side of Poplar St from Cole Rd to Raymond St in accordance with the West Bench Neighborhood Plan. Project will improve connectivity to Koelsh Elementary and Fairmont Junior High. In-house design.



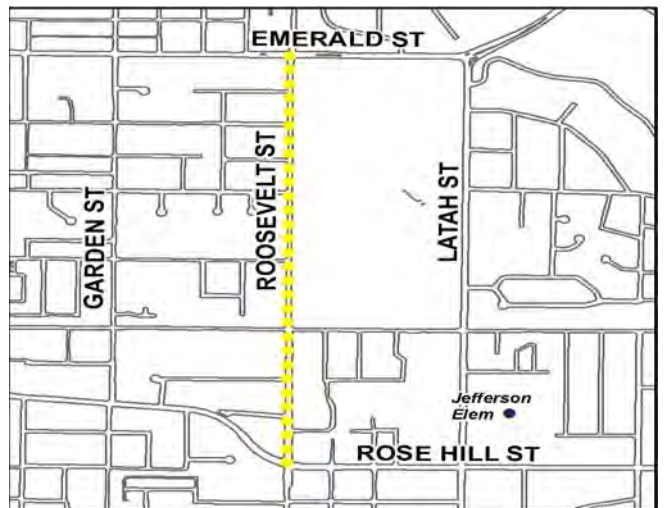
Programmed Expenditures			Project Costs	
RW Acquisition	\$10,000	2018	ACHD Share	\$470,000
Construction	\$430,000	2019	Plus Funding	\$0
Utilities	\$30,000	2019	Plus PriorCosts	
Programmed	\$470,000		Project Total	\$470,000

Roosevelt St, Rose Hill St / Emerald St Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalks on the west side of Roosevelt St from Rose Hill St to Emerald St in accordance with the Central Bench Neighborhood Plan. Project includes roadway rehabilitation. Project will improve connectivity for students attending Jefferson Elementary.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2018	ACHD Share	\$1,125,000
RW Acquisition	\$125,000	2018	Plus Funding	\$0
Construction	\$975,000	2019	Plus PriorCosts	
Const Engineering	\$15,000	2019	Project Total	\$1,125,000
Programmed	\$1,125,000			

**State St and Wylie Ln Pedestrian Crossing
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on State St at Wylie Ln (east side) in accordance with the Northwest Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$64,000	2018	ACHD Share	\$299,000
Title Search - RW	\$1,000	2018	Plus Funding	\$0
RW Acquisition	\$2,000	2018	Plus PriorCosts	
Construction	\$187,000	2019	Project Total	\$299,000
Const Engineering	\$7,000	2019		
Traffic Materials	\$32,000	2019		
Utilities	\$1,000	2018		
Utilities	\$5,000	2019		
Programmed	\$299,000			

**Targee St, Owyhee St / Shoshone St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter, and sidewalk on both sides of Targee St from Owyhee St to Shoshone St. Individual neighborhood application project. Includes full road rehabilitation.



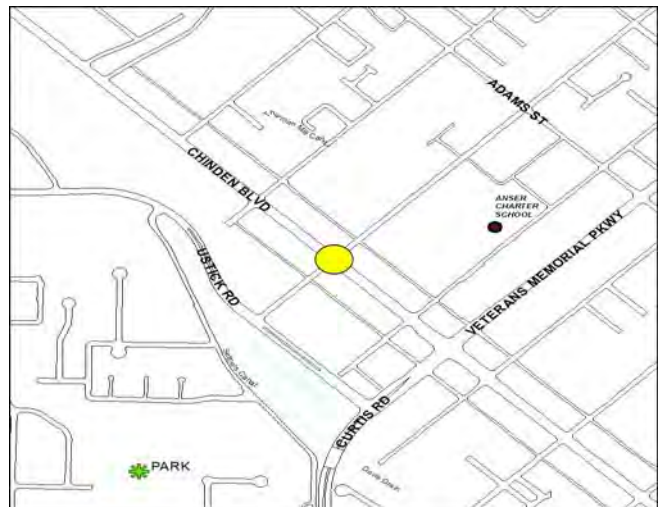
Programmed Expenditures			Project Costs	
Construction	\$550,000	2018	ACHD Share	\$550,000
Programmed	\$550,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$550,000

**US 20/26 (Chinden Blvd) and 43rd St Pedestrian Crossing
Garden City**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Chinden Blvd at 43rd St.



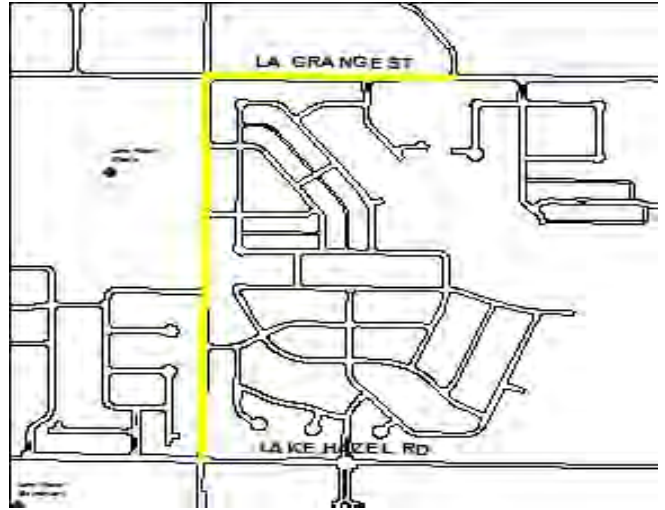
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$56,000	2021	ACHD Share	\$67,000
Construction	\$9,000	PD	Plus Funding	\$0
Const Engineering	\$2,000	PD	Plus PriorCosts	
Programmed	\$67,000		Project Total	\$67,000

**Valley St, Lake Hazel Rd / La Grange St
Ada County**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter, sidewalk, parking and bike lane on Valley St from Lake Hazel Rd to Lake Hazel Middle School. Project includes installation of an enhanced pedestrian signal (pedestrian hybrid beacon) on Lake Hazel Rd at Valley St.



Programmed Expenditures		
Prof Services - DSN	\$129,000	2020
RW Acquisition	\$194,000	2021
Construction	\$398,000	2022
Const Engineering	\$12,000	2022
Traffic Materials	\$40,000	2022
Utilities	\$10,000	2022

Project Costs	
ACHD Share	\$783,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$783,000

Programmed **\$783,000**

**Vista Ave and Spaulding St Pedestrian Crossing
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Vista Ave at Spaulding St, including bike push buttons.



Programmed Expenditures		
Prof Services - DSN	\$49,000	2020
Title Search - RW	\$1,000	2020
RW Acquisition	\$4,000	2020
Construction	\$150,000	2021
Const Engineering	\$5,000	2021
Traffic Materials	\$40,000	2021
Utilities	\$3,000	2020
Utilities	\$7,000	2021

Project Costs	
ACHD Share	\$258,800
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$258,800

Programmed **\$259,000**

**Warm Springs Ave, Glacier Dr / Glacier Dr
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on the north side of Warm Springs Ave from 320' northwest of Glacier Dr to the southeast corner of Riverland Terrace Subdivision. High priority request from the Boise School District.



Programmed Expenditures		
Prof Services - DSN	\$68,000	2019
RW Acquisition	\$2,000	2019
Construction	\$218,000	2020
Const Engineering	\$6,000	2020
Utilities	\$3,000	2020

Project Costs	
ACHD Share	\$297,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$297,000

Programmed **\$297,000**

Safe Sidewalk Program (2018)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,600,000	2018	ACHD Share	\$1,600,000
Programmed	\$1,600,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,600,000

Safe Sidewalk Program (2019)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,600,000	2019	ACHD Share	\$1,600,000
Programmed	\$1,600,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,600,000

Safe Sidewalk Program (2020)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,700,000	2020	ACHD Share	\$1,700,000
Programmed	\$1,700,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,700,000

Safe Sidewalk Program (2021)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,700,000	2021	ACHD Share	\$1,700,000
Programmed	\$1,700,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,700,000

Safe Sidewalk Program (2022)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,700,000	2022	ACHD Share	\$1,700,000
Programmed	\$1,700,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,700,000

Safe Sidewalk Program (PD)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
 Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$3,400,000	PD	ACHD Share	\$3,400,000
Programmed	\$3,400,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$3,400,000

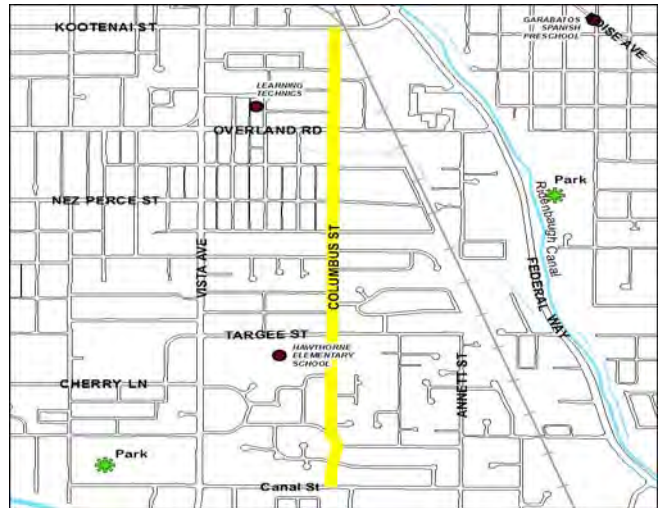
Bikeway Projects

Columbus St Bikeway, Canal St / Kootenai St
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Improve Columbus St as a bikeway to include way finding signs, enhanced crossings and shared lane markings in accordance with the Central Bench Neighborhood Plan. Concept design will further clarify project scope.



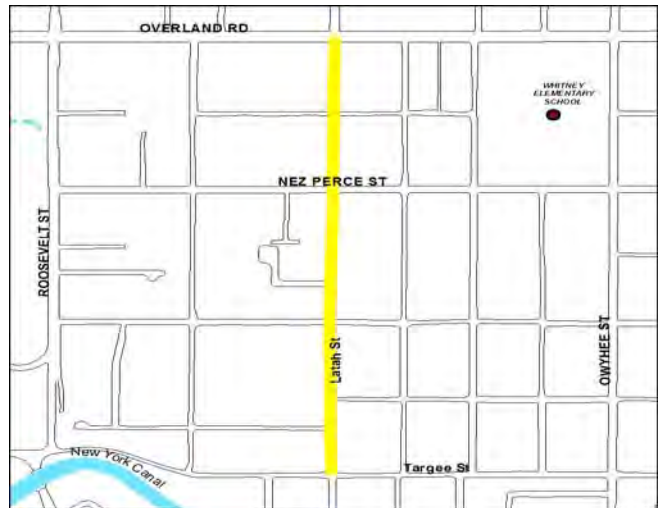
Programmed Expenditures			Project Costs	
Concept Design	\$25,000	2020	ACHD Share	\$96,000
Prof Services - DSN	\$16,000	2021	Plus Funding	\$0
RW Acquisition	\$2,000	2021	Plus PriorCosts	
Construction	\$50,000	2022	Project Total	\$96,000
Utilities	\$3,000	2022		
Programmed	\$96,000			

Latah St Bikeway, Targee St / Overland Rd
Boise

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Improve Latah St as a bikeway to include way finding signs and shared lane markings in accordance with the Central Bench Neighborhood Plan. Concept design will further clarify project scope.



Programmed Expenditures			Project Costs	
Concept Design	\$25,000	2020	ACHD Share	\$96,000
Prof Services - DSN	\$16,000	2021	Plus Funding	\$0
RW Acquisition	\$2,000	2021	Plus PriorCosts	
Construction	\$50,000	2022	Project Total	\$96,000
Utilities	\$3,000	2022		
Programmed	\$96,000			

Leadville Ave Bikeway, Linden St / Greenbelt Boise

Priority: of Adjusted Benefit/Cost Ratio:

GIS # BK213-03 Prj # 817048 ITD Key #

Est Source Scoping 2014 Proj Mgr Corcoran

Improve Leadville Ave as a bikeway including enhanced crossings, shared lane markings, modification of two-way stop control, and traffic calming in accordance with the Southeast Boise Neighborhood Plan.



Programmed Expenditures		
Prof Services - DSN	\$72,000	2018
Title Search - RW	\$3,000	2018
Appraisals - RW	\$8,000	2019
RW Acquisition	\$24,000	2019
Construction	\$195,000	2020
Const Engineering	\$4,000	2020
Traffic Materials	\$18,000	2020
Utilities	\$6,000	2020

Project Costs	
ACHD Share	\$330,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$330,000

Programmed **\$330,000**

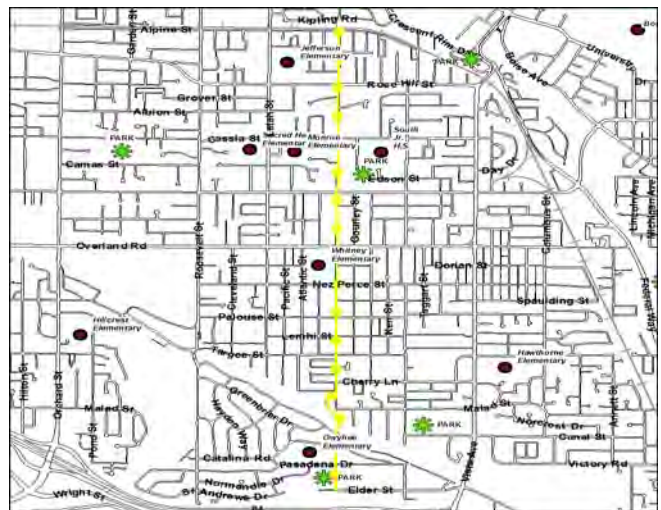
Owyhee St Bikeway, Elder St / Alpine St Boise

Priority: of Adjusted Benefit/Cost Ratio:

GIS # BK215-01 Prj # ITD Key #

Est Source Scoping 2014 Proj Mgr Corcoran

Improve Owyhee St as a bikeway to include way finding signs, shared lane markings, and enhanced crossing at Rose Hill in accordance with the Central Bench Neighborhood Plan. Concept design will further clarify project scope.



Programmed Expenditures		
Concept Design	\$20,000	2018
Prof Services - DSN	\$20,000	2019
RW Acquisition	\$2,000	2019
Construction	\$69,000	2020
Const Engineering	\$4,000	2020
Traffic Materials	\$15,000	2020
Programmed	\$130,000	

Project Costs	
ACHD Share	\$130,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$130,000

Shoshone St Bikeway, Canal St / Greenbelt Boise

Priority: of Adjusted Benefit/Cost Ratio:

GIS # BK213-04 Prj # ITD Key #

Est Source Scoping 2014 Proj Mgr Corcoran

Improve Shoshone St as a bikeway to include wayfinding signage, shared lane markings, signal modification at Overland Rd, and pedestrian ramps in accordance with the Central Bench Neighborhood Plan. Project includes an enhanced pedestrian signal to replace existing flashing caution light at Rose Hill St and improvement to the Peasley St and Alpine St UPRR crossing. Concept design will further clarify project scope.



Programmed Expenditures		
Concept Design	\$20,000	2018
Prof Services - DSN	\$16,000	2019
RW Acquisition	\$5,000	2019
Construction	\$98,000	2020
Const Engineering	\$3,000	2020
Traffic Materials	\$5,000	2020
Programmed	\$147,000	

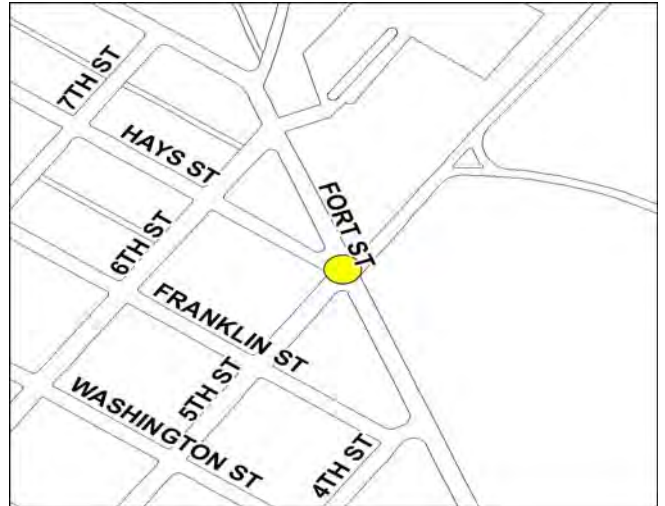
Project Costs	
ACHD Share	\$147,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$147,000

**05th St and Fort St and Hays St
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Improve intersection for pedestrians, bicyclists, and motorists. Project concept will determine the scope of intersection improvements.



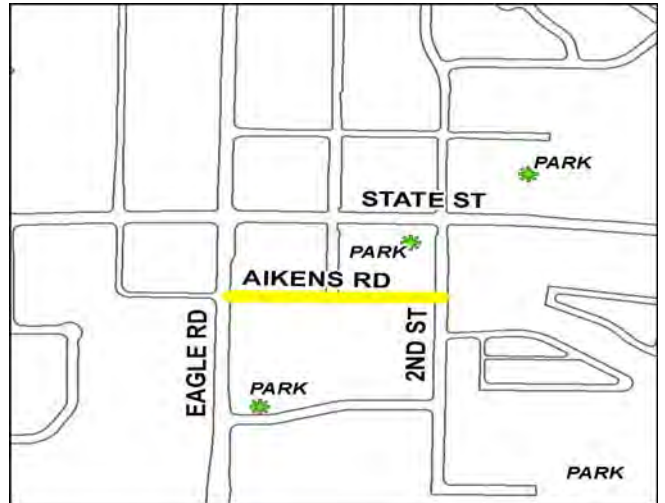
Programmed Expenditures			Project Costs	
Concept Design	\$175,000	PD	ACHD Share	\$175,000
Programmed	\$175,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$175,000

**Aikens St, Eagle Rd / 2nd St
Eagle**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Extend Aikens Road east to Second Street from its current terminus and complete the street section with curb, gutter, and sidewalk in accordance with the Eagle Road and State Street intersection concept study.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$5,000	2018	ACHD Share	\$1,228,000
Title Search - RW	\$1,000	2018	Plus Funding	\$0
Appraisals - RW	\$32,000	2018	Plus PriorCosts	
RW Acquisition	\$550,000	2018	Project Total	\$1,228,000
Construction	\$625,000	2019		
Const Engineering	\$15,000	2019		
Programmed	\$1,228,000			

**Broadway Ave/Avenue B and Idaho St/Warm Springs Ave
Boise**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Modify intersection to improve safety for all users in accordance with the Broadway Ave / Avenue B and Idaho St / Warm Springs Ave Concept Design.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$200,000	PD	ACHD Share	\$4,503,500
Title Search - RW	\$3,000	PD	Plus Funding	\$0
Appraisals - RW	\$13,000	PD	Plus PriorCosts	
RW Acquisition	\$785,000	PD	Project Total	\$4,503,500
Construction	\$3,500,000	PD		
Utilities	\$3,000	PD		
Programmed	\$4,504,000			

**East 03rd St Extension, Franklin Rd / Carlton St (Phase 1)
Meridian**

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Construct streetscape improvements, including curb, gutter, sidewalk, and improved UPRR crossing, from Franklin Rd to Carlton Ave in accordance with the Downtown Meridian Neighborhood Plan. A future phase will evaluate the extension of East 3rd Street from Carlton to Fairview.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$340,000	PD	ACHD Share	\$2,115,000
RW Acquisition	\$230,000	PD	Plus Funding	\$0
Construction	\$1,492,000	PD	Plus PriorCosts	
Const Engineering	\$35,000	PD	Project Total	\$2,115,000
Utilities	\$18,000	PD		
Programmed	\$2,115,000			

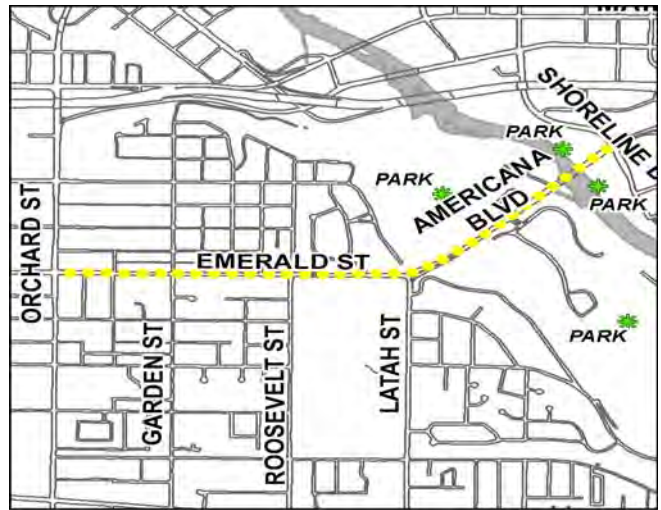
**Emerald St and Americana Blvd, Orchard St / Ann Morrison Park Entrance
Boise**

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Reconfigure Emerald St and Americana Blvd to add continuous bike lanes and complete the sidewalk on both sides of Emerald St in accordance with the Central Bench Neighborhood Plan.



Programmed Expenditures			Project Costs	
Survey	\$75,000	2018	ACHD Share	\$1,850,000
Construction	\$1,470,000	2018	Plus Funding	\$0
Const Engineering	\$30,000	2018	Plus PriorCosts	\$34,000
Traffic Materials	\$275,000	2018	Project Total	\$1,884,000
Programmed	\$1,850,000			

**Pine Ave, Meridian Rd / Locust Grove Rd
Meridian**

Priority: _____ of _____
Adjusted Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Reconstruct roadway (RD208-01.001) to include widening at intersections, curb, gutter, sidewalk and bike lanes (RD208-01.002) in partnership with the City of Meridian and the Meridian Development Corporation. Project includes Pine Bridge #134 (MI214-04).



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2018	ACHD Share	\$2,577,000
Survey	\$75,000	2018	Plus Funding	\$2,420,000
Construction	\$4,335,000	2018	Plus PriorCosts	\$0
Construction	\$460,000	2019	Project Total	\$4,997,000
Const Engineering	\$61,000	2018		
Const Engineering	\$27,000	2019		
Traffic Materials	\$23,000	2018		
Utilities	\$6,000	2018		
Programmed	\$4,997,000			

**Plaza Dr, 02nd St / Iron Eagle Dr
Eagle**

Priority: of
Adjusted Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Engineer Proj Mgr

Construct a new 2-lane roadway alignment with curb, gutter, detached pathway on the north side, and bike lanes between the existing Plaza alignments in accordance with the Eagle Rd and State St Intersection Concept Study.

Programmed Expenditures			Project Costs	
Construction	\$90,000	2018	ACHD Share	(\$96,000)
Const Engineering	\$14,000	2018	Plus Funding	\$200,000
Programmed	\$104,000		Plus PriorCosts	\$25,000
			Project Total	\$129,000

