

Roadway Program

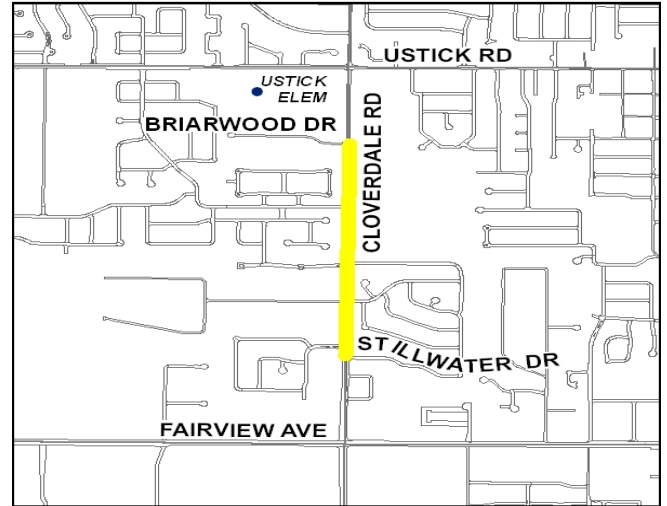
Arterial Roadway Projects

Cloverdale Rd, Fairview Ave / Ustick Rd
Boise

Priority: 1 of 70
Adjusted 2015 Benefit/Cost Ratio: 220.09

GIS # Prj # ITD Key #
Est Source Engineer Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cloverdale Rd Concept Design and the 2016 CIP. Project includes bridge #1422 (MI214-21 or RC0087-04), and enhanced pedestrian crossings at Granger St (RC0087-02) and Clover Meadows Dr (RC0087-02).



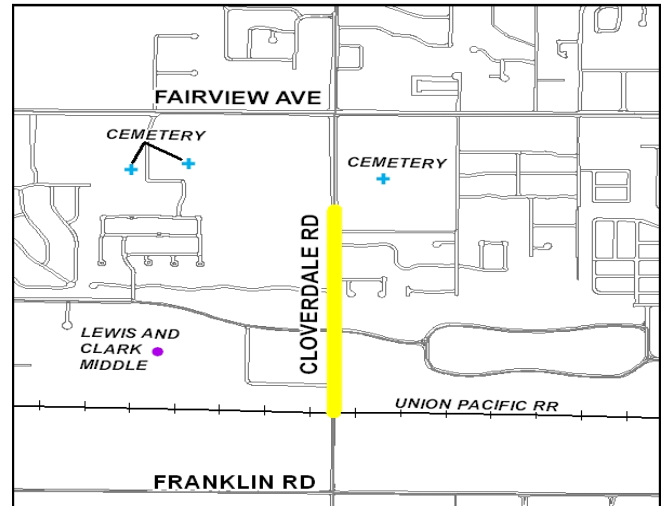
Programmed Expenditures			Project Costs	
Construction	\$3,116,000	2018	ACHD Share	\$3,341,000
Traffic Materials	\$75,000	2018	Plus Funding	\$0
Utilities	\$150,000	2018	Plus PriorCosts	\$74,300
Programmed	\$3,341,000		Project Total	\$3,415,300

Cloverdale Rd, Franklin Rd / Fairview Ave
Boise

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Engineer Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cloverdale Rd Concept Design and the 2016 CIP. Project includes Cloverdale/Executive intersection. Construction began in FY2016.



Programmed Expenditures			Project Costs	
Construction	\$400,000	2017	ACHD Share	\$400,000
Programmed	\$400,000		Plus Funding	\$0
			Plus PriorCosts	\$592,228
			Project Total	\$992,228

Cloverdale Rd, McMillan Rd / Chinden Blvd (US 20/26)

Priority: 42 of 70

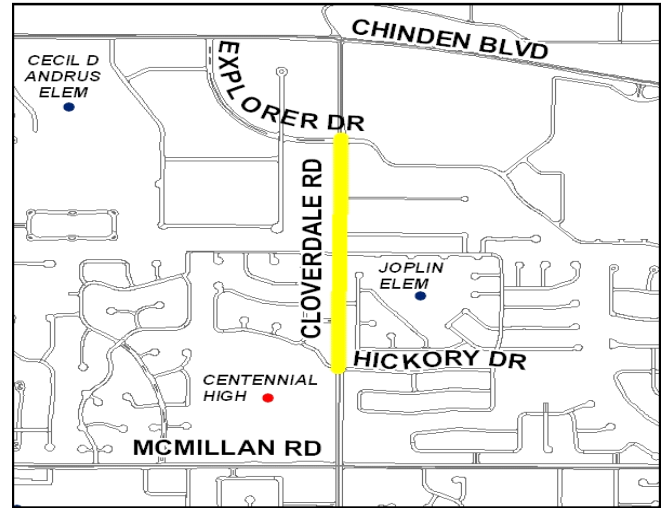
Adjusted 2015 Benefit/Cost Ratio: 3.73

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cloverdale Rd Concept Design and the 2016 CIP. Project includes bridge #1128. In-house design.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$100,000	2018	ACHD Share	\$4,992,000
Title Search - RW	\$8,000	2018	Plus Funding	\$0
RW Acquisition	\$675,000	2019	Plus PriorCosts	
Construction	\$4,203,000	2020	Project Total	\$4,992,000
Utilities	\$6,000	2018		
Programmed	\$4,992,000			

Cloverdale Rd, Ustick Rd / McMillan Rd

Priority: 12 of 70

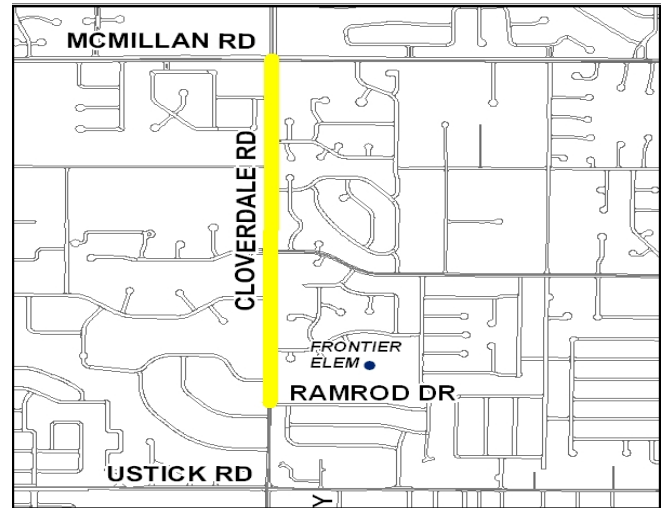
Adjusted 2015 Benefit/Cost Ratio: 16.28

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the Cloverdale Rd Concept Design and the 2016 CIP. In-house design.



Programmed Expenditures			Project Costs	
Appraisals - RW	\$52,000	2017	ACHD Share	\$4,237,000
RW Acquisition	\$575,000	2017	Plus Funding	\$0
Construction	\$3,430,000	2019	Plus PriorCosts	
Traffic Materials	\$180,000	2019	Project Total	\$4,237,000
Programmed	\$4,237,000			

Eagle Rd, Amity Rd / Victory Rd Meridian

Priority: 45 of 70 ****TIP****

Adjusted 2015 Benefit/Cost Ratio: 3.53

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP. In-house design.



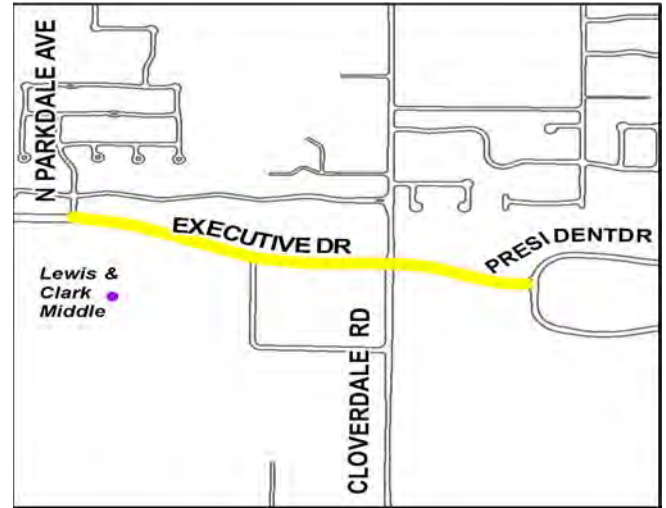
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$50,000	2018	ACHD Share	\$5,003,000
Appraisals - RW	\$110,000	2019	Plus Funding	\$0
RW Acquisition	\$408,000	2019	Plus PriorCosts	
RW Acquisition	\$300,000	2020	Project Total	\$5,003,000
Construction	\$4,028,000	2021		
Const Engineering	\$43,000	2021		
Traffic Materials	\$64,000	2021		
Programmed	\$5,003,000			

**Executive Dr, Parkdale Ave / President Dr
Meridian / Boise**

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Executive Dr to 6 lanes at the Cloverdale intersection, and 5 lanes from there to Parkdale Ave to the west and Presidential Dr to the east, to include curb, gutter, sidewalk, and bike lanes in accordance with the 2012 CIP. Project to be constructed concurrently with Cloverdale Rd, Franklin Rd / Fairview Ave. Construction began in FY2016.



Programmed Expenditures			Project Costs	
Construction	\$175,000	2017	ACHD Share	\$175,000
Programmed	\$175,000		Plus Funding	\$0
			Plus Prior Costs	\$236,450
			Project Total	\$411,450

**Five Mile Rd, Fairview Ave / Ustick Rd
Boise**

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Five Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2012 CIP. Project includes bridge #1504. Construction began in FY2016.



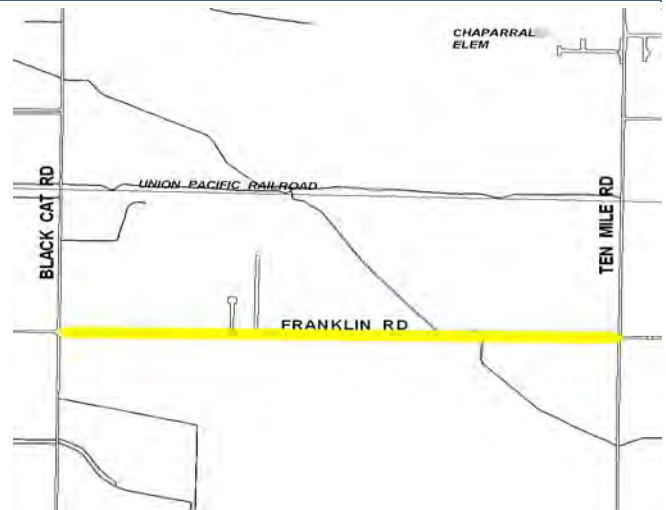
Programmed Expenditures			Project Costs	
Construction	\$150,000	2017	ACHD Share	\$175,000
Const Engineering	\$25,000	2017	Plus Funding	\$0
Programmed	\$175,000		Plus Prior Costs	\$2,044,572
			Project Total	\$2,219,572

**Franklin Rd, Black Cat Rd / Ten Mile Rd
Ada County / Meridian**

Priority: 4 of 70 ****TIP****
Adjusted 2015 Benefit/Cost Ratio: 88.24

GIS # Prj # ITD Key #
Est Source Proj Mgr

Federal aid project to widen Franklin Rd to 5 lanes with curb, gutter, and sidewalks in accordance with the 2016 CIP. Drainage will include green stormwater infrastructure strategies. Project includes widening the Franklin/Black Cat intersection (IN203-01) to 7 lanes in all directions and reconstruction/widening of the Franklin Bridge #170CX (MI214-23).



Programmed Expenditures			Project Costs	
Construction	\$0	2017	ACHD Share	\$148,000
Const Engineering	\$50,000	2017	Plus Funding	\$1,010,000
Traffic Materials	\$68,000	2017	Plus Prior Costs	\$928,811
Utilities	\$1,040,000	2017	Project Total	\$2,086,811
Programmed	\$1,158,000			

Lake Hazel Rd, Cloverdale Rd / Five Mile Rd
Ada County

Priority: 57 of 70
 Adjusted 2015 Benefit/Cost Ratio: 2.01

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Widen Lake Hazel Rd to 5 lanes with curb, gutter, sidewalks and bike lanes in accordance with the 2016 CIP.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$280,000	PD	ACHD Share	\$3,471,000
RW Acquisition	\$290,000	UF	Plus Funding	\$0
Construction	\$2,901,000	UF	Plus PriorCosts	
Programmed	\$3,471,000		Project Total	\$3,471,000



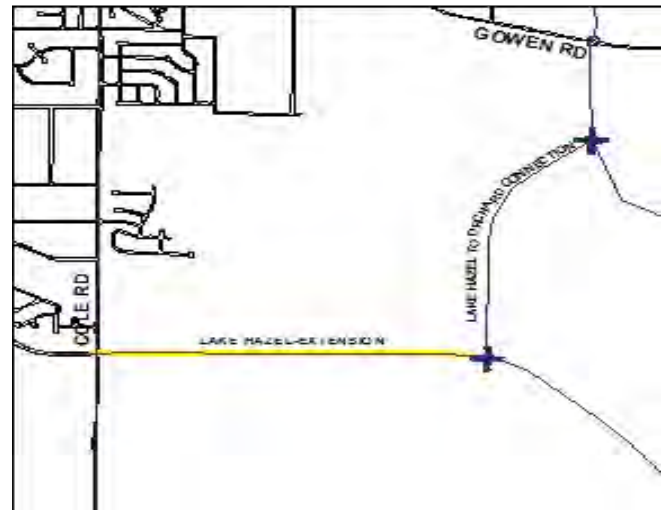
Lake Hazel Rd, Cole Rd / Orchard St Extension
Boise

Priority: 52 of 70
 Adjusted 2015 Benefit/Cost Ratio: 2.65

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Construct a new 2-lane roadway extension of Lake Hazel Rd, between Cole Rd and Orchard St Extension.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$207,000	UF	ACHD Share	\$2,683,000
RW Acquisition	\$1,037,000	UF	Plus Funding	\$0
Construction	\$1,401,000	UF	Plus PriorCosts	
Const Engineering	\$21,000	UF	Project Total	\$2,683,000
Utilities	\$17,000	UF		
Programmed	\$2,683,000			



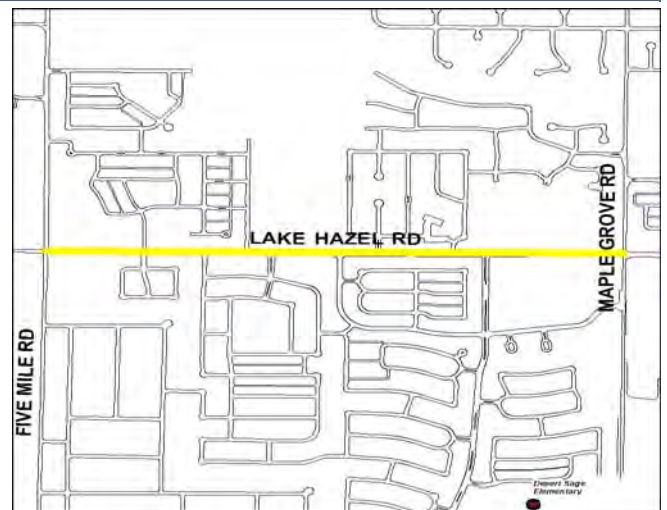
Lake Hazel Rd, Five Mile Rd / Maple Grove Rd
Ada County

Priority: 59 of 70
 Adjusted 2015 Benefit/Cost Ratio: 1.55

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Widen Lake Hazel Rd to 5 lanes with curb, gutter, sidewalks and bike lanes in accordance with the 2016 CIP.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$270,000	PD	ACHD Share	\$3,568,000
RW Acquisition	\$480,000	UF	Plus Funding	\$0
Construction	\$2,792,000	UF	Plus PriorCosts	
Utilities	\$26,000	UF	Project Total	\$3,568,000
Programmed	\$3,568,000			



Linder Rd, Cayuse Creek Dr/ Chinden Blvd (US 20/26)

Priority: 60 of 70

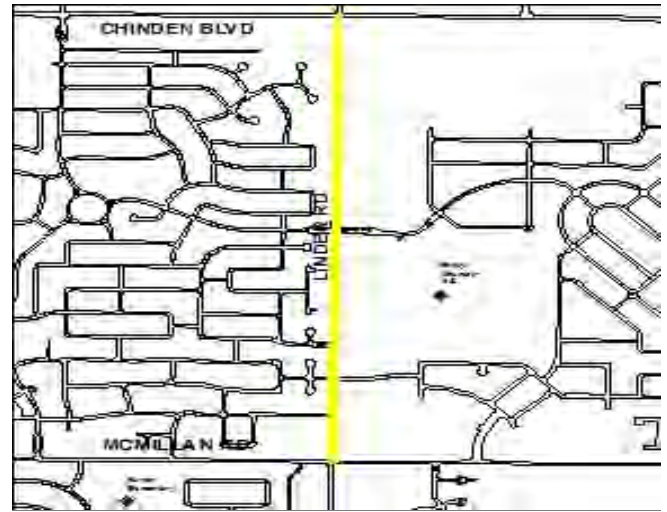
Meridian

Adjusted 2015 Benefit/Cost Ratio: 1.51

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with 2016 CIP.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$8,000	2017	ACHD Share	\$1,458,400
Title Search - RW	\$2,000	2017	Plus Funding	\$0
RW Acquisition	\$160,000	2019	Plus PriorCosts	\$0
Construction	\$1,288,000	2020	Project Total	\$1,458,400
Programmed	\$1,458,000			

Linder Rd, Franklin Rd / Pine Ave

Priority: 64 of 70

****TIP****

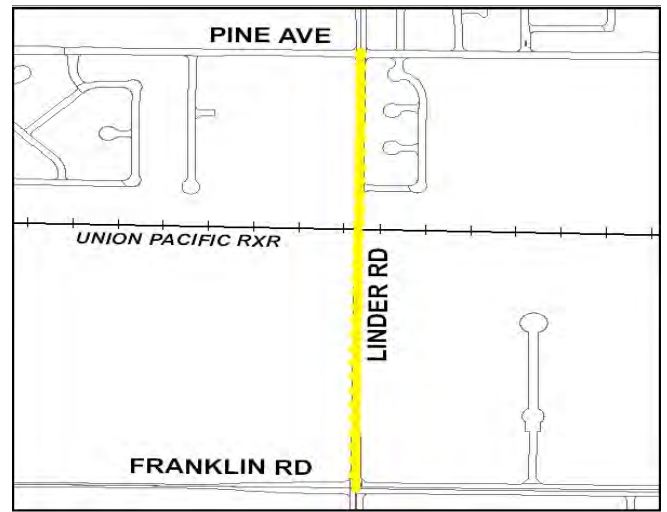
Meridian

Adjusted 2015 Benefit/Cost Ratio: 1.19

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes Franklin Bridge #1120 (MI214-24).



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$5,000	2017	ACHD Share	\$2,818,400
Prof Services - DSN	\$10,000	2018	Plus Funding	\$0
Appraisals - RW	\$62,000	2017	Plus PriorCosts	
RW Acquisition	\$250,000	2017	Project Total	\$2,818,400
RW Acquisition	\$976,000	2018		
Construction	\$1,490,000	2020		
Const Engineering	\$25,000	2020		
Programmed	\$2,818,000			

Linder Rd, Ustick Rd / McMillan Rd

Priority: 17 of 70

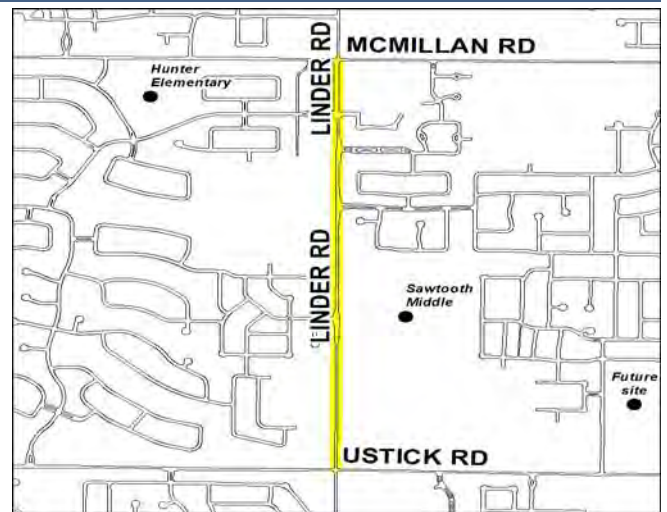
Meridian

Adjusted 2015 Benefit/Cost Ratio: 11.1

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with 2016 CIP.



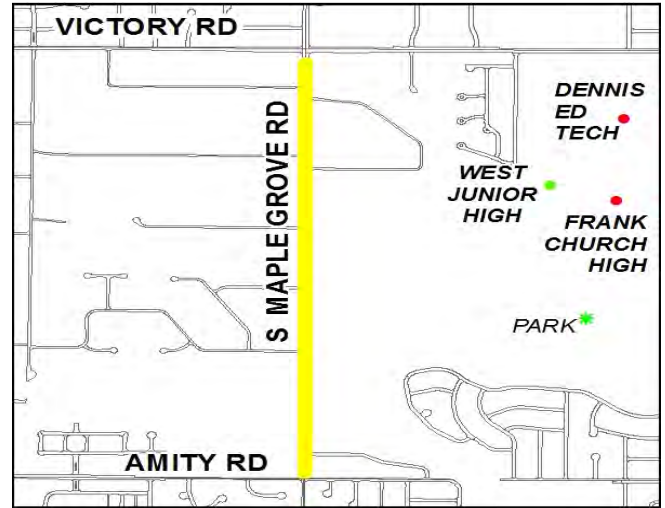
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$395,000	2017	ACHD Share	\$3,882,400
Title Search - RW	\$5,000	2017	Plus Funding	\$0
Appraisals - RW	\$20,000	2019	Plus PriorCosts	\$0
RW Acquisition	\$542,000	2019	Project Total	\$3,882,400
Construction	\$2,779,000	2021		
Const Engineering	\$46,000	2021		
Traffic Materials	\$70,000	2021		
Utilities	\$25,000	2021		
Programmed	\$3,882,000			

**Maple Grove Rd, Amity Rd / Victory Rd
Ada County**

Priority: 22 of 70
Adjusted 2015 Benefit/Cost Ratio: 7.26

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Maple Grove Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes reconstruction/widening of Maple Grove Bridge #1239 (MI214-26).



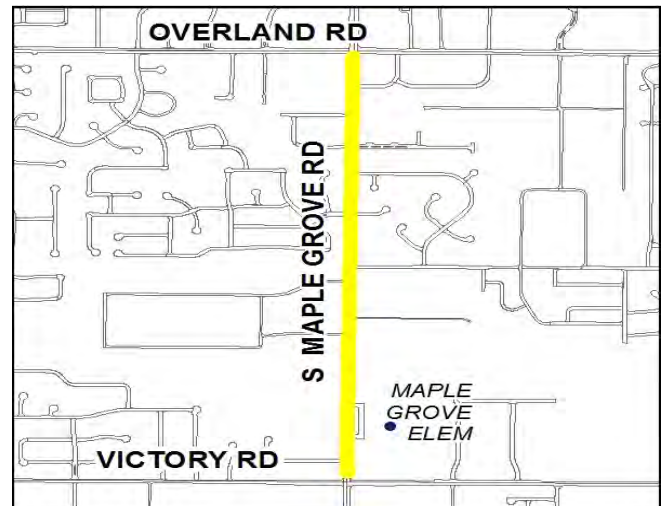
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$374,000	2019	ACHD Share	\$6,917,000
Title Search - RW	\$15,000	2020	Plus Funding	\$0
Appraisals - RW	\$153,000	2020	Plus PriorCosts	
RW Acquisition	\$444,000	2020	Project Total	\$6,917,000
RW Acquisition	\$900,000	2021		
Construction	\$4,902,000	PD		
Const Engineering	\$54,000	PD		
Traffic Materials	\$75,000	PD		
Programmed	\$6,917,000			

**Maple Grove Rd, Victory Rd / Overland Rd
Boise**

Priority: 25 of 70
Adjusted 2015 Benefit/Cost Ratio: 6.87

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Maple Grove Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes reconstruction/widening of Maple Grove Bridges #1237 (MI214-27), #1238 (MI214-28), and #1242 (MI214-29).



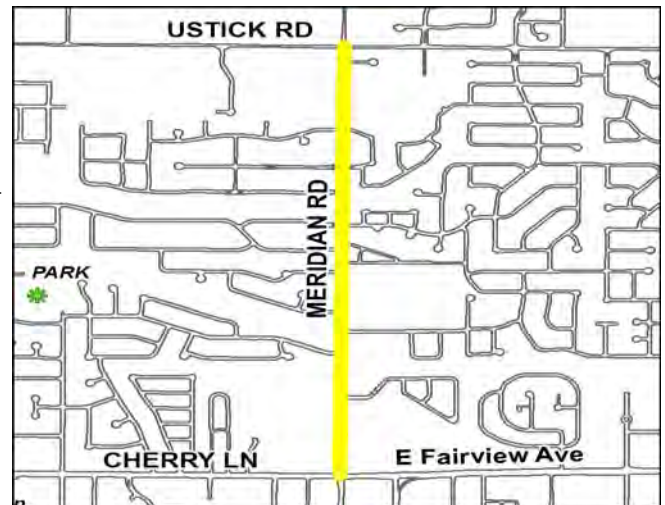
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$450,000	2017	ACHD Share	\$6,700,000
Title Search - RW	\$10,000	2017	Plus Funding	\$0
Appraisals - RW	\$78,000	2019	Plus PriorCosts	\$153,075
RW Acquisition	\$1,810,000	2019	Project Total	\$6,853,075
Construction	\$4,352,000	2021		
Programmed	\$6,700,000			

**Meridian Rd, Cherry Ln / Ustick Rd
Ada County / Meridian**

Priority: 49 of 70
Adjusted 2015 Benefit/Cost Ratio: 3.01

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Meridian Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP. Project includes reconstruction/widening of Meridian Rd Bridges #2045 (MA214-10 or RD207-23.02) and #126X (MI214-30) and enhanced pedestrian crossings at James Ct (RD207-23.03) and Woodbury Dr (RD207-23.04).



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$112,000	2017	ACHD Share	\$5,427,000
Appraisals - RW	\$75,000	2018	Plus Funding	\$0
RW Acquisition	\$675,000	2018	Plus PriorCosts	
Survey	\$15,000	2018	Project Total	\$5,427,000
Construction	\$4,550,000	2020		
Programmed	\$5,427,000			

Orchard St Extension, Lake Hazel Rd / Gowen Rd

Priority: 43 of 70 ****TIP****

Adjusted 2015 Benefit/Cost Ratio: 3.66

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Construct a new 2-lane roadway extension of Orchard St, between Gowen Rd and Lake Hazel Rd Extension.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$252,000	UF	ACHD Share	\$1,927,700
RW Acquisition	\$104,000	UF	Plus Funding	\$0
Construction	\$1,525,000	UF	Plus PriorCosts	
Const Engineering	\$25,000	UF	Project Total	\$1,927,700
Utilities	\$22,000	UF		
Programmed	\$1,928,000			

Orchard St, Gowen Rd / I-84 On-Ramp

Priority: 7 of 70

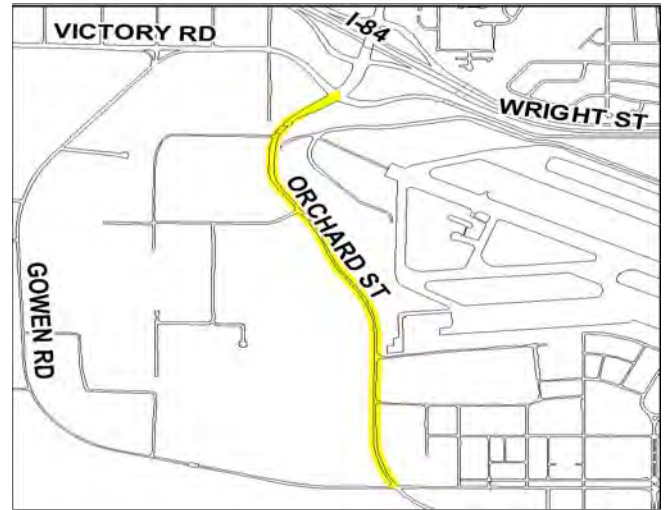
Adjusted 2015 Benefit/Cost Ratio: 31.26

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Realign/widen Orchard St to 5 lanes with curb, gutter, sidewalk, and bike lanes in accordance with 2016 CIP. Project includes reconstruction of the Gowen Rd intersection to be a multilane roundabout. Final alignment to be determined by the Orchard Alignment Study.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$390,000	2019	ACHD Share	\$5,228,000
RW Acquisition	\$840,000	2020	Plus Funding	\$0
Construction	\$3,998,000	PD	Plus PriorCosts	\$0
Programmed	\$5,228,000		Project Total	\$5,228,000

Records Avenue, Baldcypress St / Wainwright Dr

Priority: of

Adjusted 2015 Benefit/Cost Ratio:

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Construct a new 2-lane roadway extension of Records Ave from Baldcypress St to Wainwright Dr in accordance with the ACHD Master Street Map. Construction began in FY2016.



Programmed Expenditures			Project Costs	
Construction	\$65,000	2017	ACHD Share	\$65,000
Programmed	\$65,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$65,000

State St, 36th St / 27th St

Priority: 50 of 70 ****TIP****

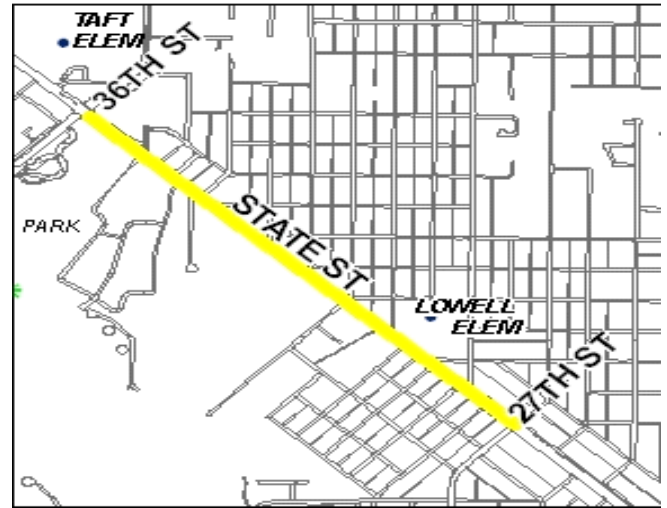
Adjusted 2015 Benefit/Cost Ratio: 3

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. This project may include an access management component.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$400,000	UF	ACHD Share	\$5,180,000
RW Acquisition	\$980,000	UF	Plus Funding	\$0
Construction	\$3,800,000	UF	Plus PriorCosts	
Programmed	\$5,180,000		Project Total	\$5,180,000

State St, Collister Dr / 36th St

Priority: 36 of 70 ****TIP****

Adjusted 2015 Benefit/Cost Ratio: 4.71

Boise

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. This project may include an access management component.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$900,000	UF	ACHD Share	\$10,522,000
RW Acquisition	\$620,000	UF	Plus Funding	\$0
Construction	\$9,002,000	UF	Plus PriorCosts	
Programmed	\$10,522,000		Project Total	\$10,522,000

State St, Glenwood St / Pierce Park Ln

Priority: 8 of 70 ****TIP****

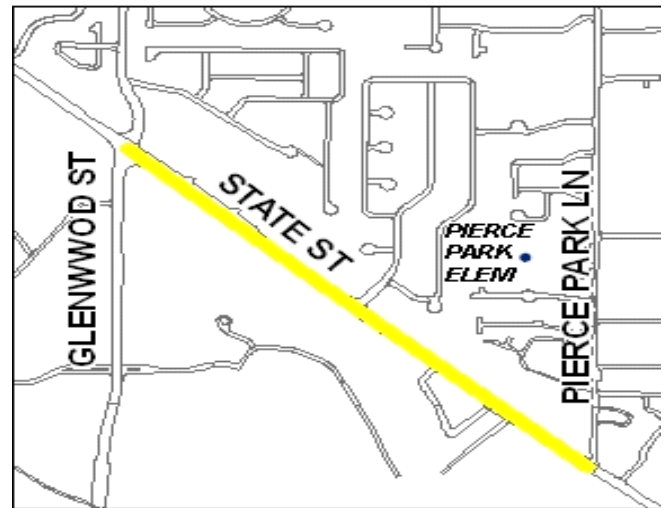
Adjusted 2015 Benefit/Cost Ratio: 25.45

Boise / Garden City

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. This project may include an access management component.



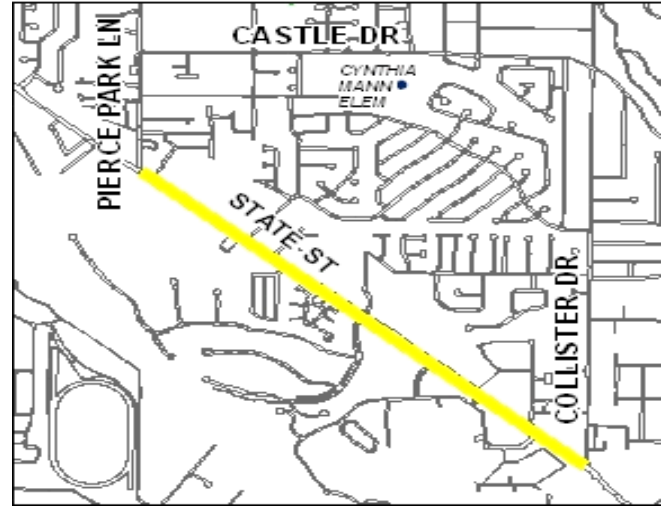
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$100,000	UF	ACHD Share	\$1,326,000
RW Acquisition	\$190,000	UF	Plus Funding	\$0
Construction	\$1,036,000	UF	Plus PriorCosts	
Programmed	\$1,326,000		Project Total	\$1,326,000

**State St, Pierce Park Ln / Collister Dr
Boise / Garden City**

Priority: 46 of 70 ****TIP****
Adjusted 2015 Benefit/Cost Ratio: 3.38

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen State St to 7 lanes with HOV/transit lanes, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. This project may include an access management component.



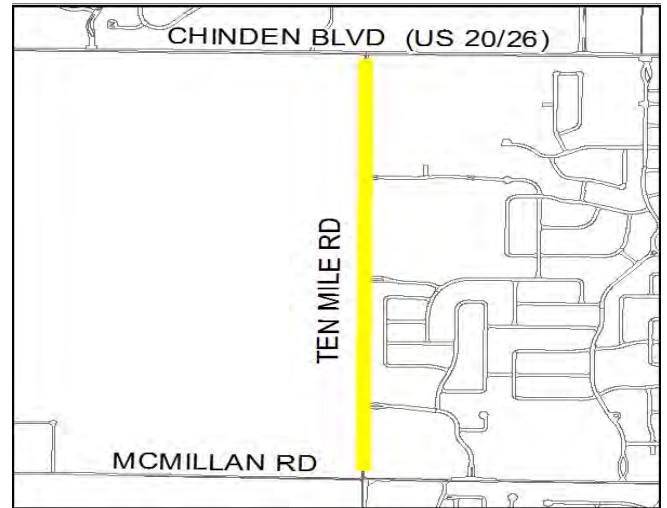
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$550,000	UF	ACHD Share	\$6,930,000
RW Acquisition	\$550,000	UF	Plus Funding	\$0
Construction	\$5,830,000	UF	Plus PriorCosts	
Programmed	\$6,930,000		Project Total	\$6,930,000

**Ten Mile Rd, McMillan Rd / Chinden Blvd (US 20/26)
Ada County / Meridian**

Priority: 66 of 70 ****TIP****
Adjusted 2015 Benefit/Cost Ratio: 0.53

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP.



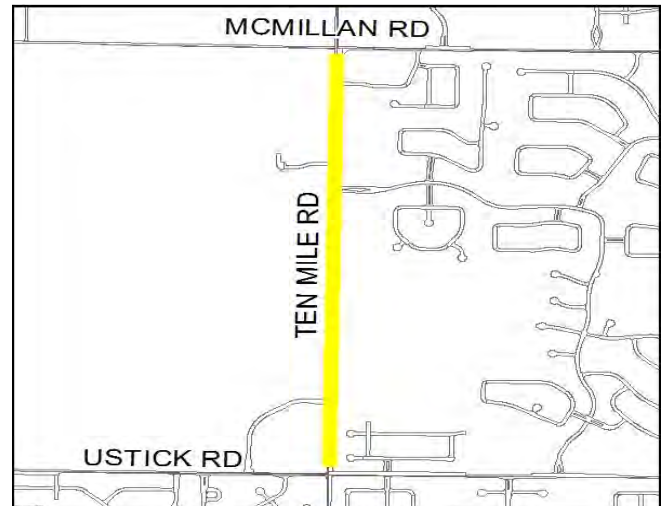
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$260,000	2021	ACHD Share	\$3,427,000
RW Acquisition	\$550,000	PD	Plus Funding	\$0
Construction	\$2,617,000	PD	Plus PriorCosts	\$0
Programmed	\$3,427,000		Project Total	\$3,427,000

**Ten Mile Rd, Ustick Rd / McMillan Rd
Ada County / Meridian**

Priority: 53 of 70 ****TIP****
Adjusted 2015 Benefit/Cost Ratio: 2.62

GIS # Prj # ITD Key #
Est Source Proj Mgr

Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes in accordance with the 2016 CIP. Project includes bridge #1103 and #2204.



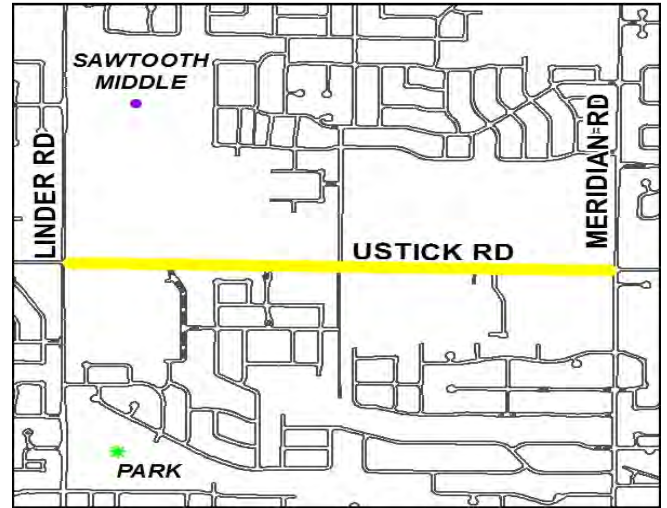
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$300,000	2020	ACHD Share	\$3,986,000
RW Acquisition	\$630,000	2021	Plus Funding	\$0
Construction	\$3,056,000	PD	Plus PriorCosts	
Programmed	\$3,986,000		Project Total	\$3,986,000

**Ustick Rd, Linder Rd / Meridian Rd
Meridian**

Priority: 3 of 70 ****TIP****
Adjusted 2015 Benefit/Cost Ratio: 91.09

GIS # Prj # ITD Key #
Est Source Engineer Proj Mgr

Widen Ustick Rd to 5 lanes with curb, gutter, sidewalks and bike lanes in accordance with the 2016 CIP. Project to be constructed concurrently with the Ustick Rd / Meridian Rd intersection and Ustick Rd, Meridian Rd / Locust Grove Rd. Project includes an enhanced pedestrian crossing at W. 03rd St (CM213-44).



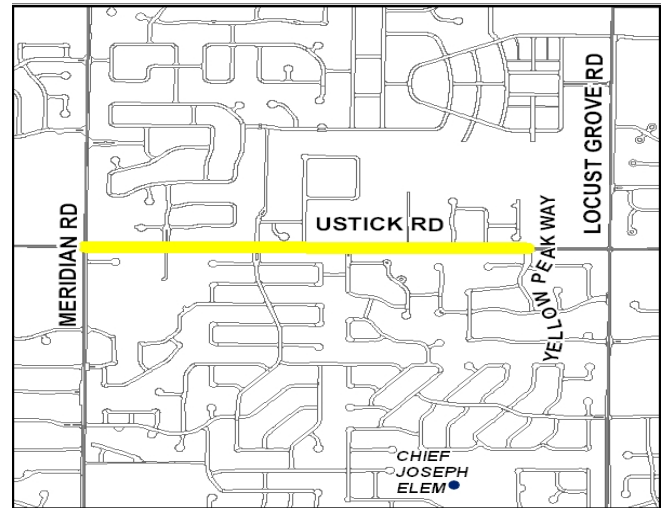
Programmed Expenditures			Project Costs	
Construction	\$2,056,000	2017	ACHD Share	\$2,480,000
Construction	\$328,000	2018	Plus Funding	\$104,000
Utilities	\$200,000	2017	Plus PriorCosts	\$11,111
Programmed	\$2,584,000		Project Total	\$2,595,111

**Ustick Rd, Meridian Rd / Locust Grove Rd
Meridian**

Priority: 2 of 70 ****TIP****
Adjusted 2015 Benefit/Cost Ratio: 95.48

GIS # Prj # ITD Key #
Est Source Engineer Proj Mgr

Widen Ustick Rd to 5 lanes with curb, gutter, sidewalks and bike lanes in accordance with the 2016 CIP. Project to be constructed concurrently with the Ustick Rd / Meridian Rd intersection and Ustick Rd, Linder Rd / Meridian Rd.



Programmed Expenditures			Project Costs	
Construction	\$2,252,000	2017	ACHD Share	\$2,314,000
Construction	\$328,000	2018	Plus Funding	\$286,000
Utilities	\$20,000	2017	Plus PriorCosts	\$327,035
Programmed	\$2,600,000		Project Total	\$2,927,035