Capital Maintenance Program

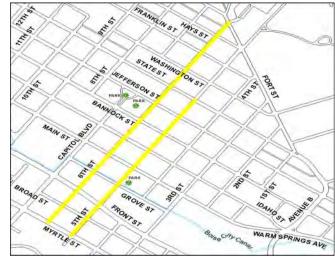
05th St and 06th St, Myrtle St / Fort St, Maintenance and Two-Way Conversion - HB312 Project	Priority:	of
Adju Adju	sted 2015 Benefit	/Cost Ratio

GIS#	RD216-11	Prj #	517020		ITD Ke	y #		
Est Sou	rce	Planning		Pro	oj Mgr		Skiles	

Perform road rehabilitation and 2-way conversion of 05th St and 06th St in downtown Boise. Concept design, to be completed in 2017, will evaluate the two-way conversion to determine its ultimate configuration. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures				
Construction	\$1,744,000	2019		
Const Engineering	\$56,000	2019		
Traffic Materials	\$250,000	2019		
Programmed	\$2,050,000			

Project Costs				
ACHD Share	\$2,050,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$2,050,000			



Arterial & Collector Capital Maintenance (2016) - HB312 Project

 GIS #
 OV216
 Prj #
 513029
 ITD Key #

 Est Source
 Planning
 Proj Mgr
 Busche

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Construction began in FY2016. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures				
Construction	\$235,000	2017		
Programmed	\$235,000			

Project Costs					
ACHD Share	\$235,000				
Plus Funding	\$0				
Plus PriorCosts					
Project Total	\$235,000				

Amity Rd, Five Mile/Maple Grove
Cole Rd, Lake Hazel/Desert
Five Mile Rd, Foxbrush/Lake Hazel
Trestlewood Ave, Five Mile/Misty Glen
Valley Heights Dr, Hidden Valley Rim/Lake Hazel

Priority:

Adjusted 2015 Benefit/Cost Ratio:

of

Arterial & Collector Capital Maintenance (2017) - HB312 Project

 GIS #
 OV217
 Prj #
 516011
 ITD Key #

 Est Source
 Planning
 Proj Mgr
 McCarthy

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures				
Construction	\$1,600,000	2017		
Const Engineering	\$5,000	2017		
Programmed	\$1,605,000			

Projec	t Costs
ACHD Share	\$1,605,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$1,605,000

Priority: of Adjusted 2015 Benefit/Cost Ratio:

Columbia Rd, Locust Grove Rd / Eagle Rd
Ballantyne Ln, Floating Feather Rd / Beacon Light Rd
Ranch Dr, Eagle Rd / Eagle Hills Way
Park Blvd, Broadway Ave / Walnut St
Franklin St, Maple Ave / Coston St
McKinley St, Ave D / Maple Ave
Haines St, Franklin St / Shenandoah Dr

Priority: Arterial & Collector Capital Maintenance (2018) - HB312 Project Adjusted 2015 Benefit/Cost Ratio: GIS# OV218 517006 ITD Key # Prj# Black Cat Rd, Kuna Rd / Lake Hazel Rd Est Source Planning Proj Mgr Calderon Black Cat Rd, Amity Rd / Victory Rd Ten Mile Rd, Deer Flat Rd / Lake Hazel Rd Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design. **Programmed Expenditures Project Costs** Prof Services - DSN ACHD Share \$1,823,000 \$15,000 2017 Construction \$1,808,000 2018 Plus Funding \$0 Programmed \$1,823,000 Plus PriorCosts Project Total \$1,823,000 Priority: of Arterial & Collector Capital Maintenance (2019) - HB312 Project Adjusted 2015 Benefit/Cost Ratio: GIS# OV219 Prj# ITD Key # Est Source **Planning** Proj Mgr Ashby Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. **Programmed Expenditures Project Costs** Prof Services - DSN ACHD Share \$125,000 2018 \$777,000 Construction \$652,000 2019 Plus Funding \$0 Programmed \$777.000 Plus PriorCosts Project Total \$777,000 Priority: Arterial & Collector Capital Maintenance (2020) - HB312 Project Adjusted 2015 Benefit/Cost Ratio: GIS# OV220 ITD Key # Prj # Est Source Planning Proj Mgr **Bevins** Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. **Programmed Expenditures Project Costs** Prof Services - DSN \$209,000 2019 ACHD Share \$2,109,000 Construction \$1,900,000 2020 Plus Funding Programmed \$2,109,000 Plus PriorCosts

\$2,109,000

Project Total

Arterial & Collect	tor Canital Me	aintena	nce (2021) - HB	3312 Project	Priority: of
Arterial & Collect	ioi Capitai Mi	anntend	IICE (2021) - ND	JJIZ FIUJECC	Adjusted 2015 Benefit/Cost Ratio:
GIS # OV221	Prj #		ITD Key #		
Est Source I	Planning	Pro	oj Mgr Bevi	ins	0 17
Pavement rehabilita	ation and upgra or road segmen	ade of acts as par	djacent pedestria t of ACHD's Pave	n ramps on identified ement Management 2 funding.	Specific road segments to be determined.
Programme	d Expenditures		Projec	et Costs	
Prof Services - DSN	\$330,000	2020	ACHD Share	\$3,333,000	
Construction	\$3,003,000	2021	Plus Funding	\$0	
Programmed	\$3,333,000		Plus PriorCosts	1 -	
			Project Total	\$3,333,000	
Arterial & Collect	tor Capital Ma	aintena	nce (2022) - HB	3312 Proiect	Priority: of
					Adjusted 2015 Benefit/Cost Ratio:
GIS # OV222	Prj #		ITD Key #		
Est Source I	Planning	Pro	oj Mgr Bevii	ns	Specific road segments to be determined.
	or road segmen	ts as par	t of ACHD's Pave	n ramps on identified ment Management 2 funding.	
arterial and collecto Program. Project fui	or road segmen nded all or in p	ts as par	t of ACHD's Pave ugh House Bill 31	ement Management 2 funding.	
arterial and collecto Program. Project fur Programme	or road segmen nded all or in p ed Expenditures	ts as par art throu	t of ACHD's Pave ugh House Bill 31 Projec	ment Management 2 funding.	
arterial and collecto Program. Project fui	or road segmen nded all or in p ded Expenditures \$373,000	ts as par	t of ACHD's Pave ugh House Bill 31 Projec ACHD Share	t Costs \$3,768,000	
erterial and collecto Program. Project fur Programme Prof Services - DSN	or road segmen nded all or in p ed Expenditures	ts as par art throu	rt of ACHD's Pave ugh House Bill 31 Projec ACHD Share Plus Funding	ment Management 2 funding.	
Programme Prof Services - DSN Construction	or road segmen nded all or in p ded Expenditures \$373,000 \$3,395,000	ts as par art throu	t of ACHD's Pave ugh House Bill 31 Projec ACHD Share	t Costs \$3,768,000	
Program. Project fur Program. Project fur Programmer Prof Services - DSN Construction Programmed	or road segmen nded all or in p nd Expenditures \$373,000 \$3,395,000 \$3,768,000	ts as par art throu 2021 PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$3,768,000 \$0 \$3,768,000	Priority
Program. Project fur Program. Project fur Programmer Prof Services - DSN Construction Programmed	or road segmen nded all or in p nd Expenditures \$373,000 \$3,395,000 \$3,768,000	ts as par art throu 2021 PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$3,768,000 \$0 \$3,768,000	Priority: of Adjusted 2015 Benefit/Cost Ratio:
Programme Prof Services - DSN Construction Programmed Arterial & Collect	or road segmen nded all or in p nd Expenditures \$373,000 \$3,395,000 \$3,768,000	ts as par art throu 2021 PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$3,768,000 \$0 \$3,768,000	• • •
Programme Prof Services - DSN Construction Programmed Arterial & Collect	or road segmen inded all or in p ded Expenditures \$373,000 \$3,395,000 \$3,768,000	ts as par art throu 2021 PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$3,768,000 \$3,768,000	Adjusted 2015 Benefit/Cost Ratio:
Programmed Prof Services - DSN Construction Programmed Arterial & Collect GIS # OV223 Pavement rehabilita	or road segmen nded all or in p ded Expenditures \$373,000 \$3,395,000 \$3,768,000 tor Capital Market Prj # Planning Planning ation and upgraper road segmen	2021 PD aintena Produced of acts as par	Project ACHD Share Plus Funding Plus PriorCosts Project Total ITD Key # Di Mgr Bevinding	t Costs \$3,768,000 \$312 Project shall be a simple of the shall be a si	• • •
Programmer Prof Services - DSN Construction Programmed Arterial & Collect GIS # OV223 Est Source I Pavement rehabilitate arterial and collecto Program. Project fur	or road segmen nded all or in p ded Expenditures \$373,000 \$3,395,000 \$3,768,000 tor Capital Ma Prj # Planning Planning ation and upgra or road segmen nded all or in p	2021 PD aintena Produced of acts as par	Project ACHD's Pave ugh House Bill 31 Project ACHD Share Plus Funding Plus PriorCosts Project Total ITD Key # Dj Mgr Beving djacent pedestriant of ACHD's Pave ugh House Bill 31	t Costs \$3,768,000 \$3312 Project st ramps on identified the ment Management 2 funding.	Adjusted 2015 Benefit/Cost Ratio:
Programmed Prof Services - DSN Construction Programmed Arterial & Collect GIS # OV223 Est Source I Programmed rehabilitate Program. Project fund	or road segmen nded all or in p ded Expenditures \$373,000 \$3,395,000 \$3,768,000 tor Capital Market Prj # Planning Planning ation and upgraper road segmen	2021 PD aintena Produced of acts as par	Project ACHD's Pave ugh House Bill 31 Project ACHD Share Plus Funding Plus PriorCosts Project Total ITD Key # Dj Mgr Beving djacent pedestriant of ACHD's Pave ugh House Bill 31	t Costs \$3,768,000 \$312 Project shall be a simple of the shall be a si	Adjusted 2015 Benefit/Cost Ratio:
Programmed Programmed Programmed Programmed Programmed Arterial & Collect GIS # OV223 Est Source I Pavement rehabilital arterial and collecto Program. Project fur Programmed Prof Services - DSN	or road segmen nded all or in pool of Expenditures \$373,000 \$3,395,000 \$3,768,000 \$3,768,000 \$3,768,000 \$4 Expenditures or road segmen nded all or in pool of Expenditures	2021 PD aintena Produced of acts as para art through	Project ACHD's Pave ugh House Bill 31 Project ACHD Share Plus Funding Plus PriorCosts Project Total Plus Project Total Project Total Project Total Project Bevind House Bill 31 Project	t Costs \$3,768,000 \$3,768,000 \$3,768,000 \$3,768,000 sometiment Management Management 2 funding.	Adjusted 2015 Benefit/Cost Ratio:
Programmer Prof Services - DSN Construction Programmed Arterial & Collect GIS # OV223 Est Source I Pavement rehabilitate arterial and collecto Program. Project fur	or road segmen nded all or in p ded Expenditures \$373,000 \$3,395,000 \$3,768,000 tor Capital Material Material Segmen and upgraph or road segmen nded all or in p ded Expenditures \$412,000	2021 PD aintena Produce of acets as parart through	Project ACHD Share Plus Funding Plus PriorCosts Project Total ITD Key # Di Mgr Bevingtion Bevingtion of ACHD's Pave ugh House Bill 31 Project ACHD Share	t Costs \$3,768,000 \$312 Project ramps on identified them Management 2 funding.	Adjusted 2015 Benefit/Cost Ratio:

Bogus Basin Road Safety, Maintenance, and Trail Head

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

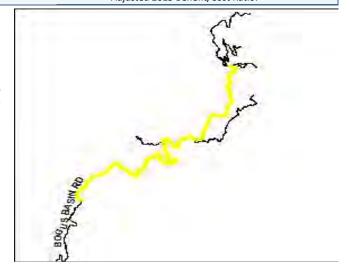
TIP

GIS#	RD216-01	Prj #	717022		ITD Ke	ey #		
Est Sour	се	Planning		Pi	oj Mgr		McCarthy	

Federal aid project to rehabilitate and enhance safety to Bogus Basin Rd from milepost 9 to milepost 16.2, including roadway maintenance, concrete curbing, guardrail/barrier extensions/replacements, additional signage, improving drainage, improvements to 4 existing pullouts and construction of a new trailhead. Project to be completed in partnership with the Boise National Forest (BNF).

Programmed Expenditures				
Prof Services - DSN	\$420,000	2017		
Construction	\$4,756,000	2018		
Const Engineering	\$200,000	2018		
Programmed	\$5,376,000			

Projec	t Costs
ACHD Share	\$315,000
Plus Funding	\$5,096,000
Plus PriorCosts	
Project Total	\$5,411,000



Cul-de-Sac (2017) - HB312 Project

GIS#

Est Source

MSL217

 Prj #
 517011
 ITD Key #

 Other
 Proj Mgr
 Tate

Rehabilitate cul-de-sacs in Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction \$475,000 201			
Construction	\$25,000	2018	
Programmed	\$500,000		

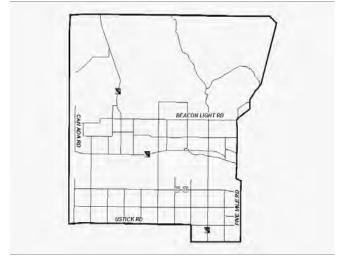
Project Costs

ACHD Share \$500,000

Plus Funding \$0

Plus PriorCosts

Project Total \$500,000



Priority:

Adjusted 2015 Benefit/Cost Ratio:

of

Cul-de-Sac (2018) - HB312 Project

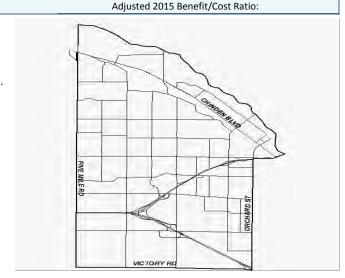
 GIS #
 MSL218
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Homan

Rehabilitate cul-de-sacs in Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction	\$300,000	2018	
Programmed	\$300,000		

Project Costs				
ACHD Share	\$300,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$300,000			



Priority:

Cul-de-Sac (2019) - HB312 Project

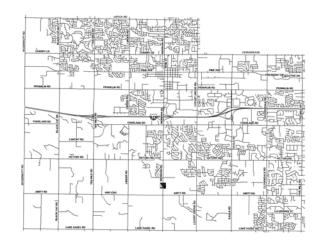
Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS# M	ISL219	Prj #		ITD Ke	гу #		
Est Source		Other	Pi	roj Mgr		Bevins	

Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction	\$300,000	2019	
Programmed	\$300.000		

Project Costs			
ACHD Share	\$300,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$300,000		



Cul-de-Sac (2020) - HB312 Project

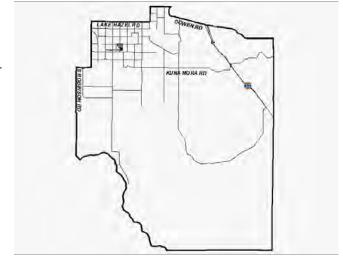
Priority: of Adjusted 2015 Benefit/Cost Ratio:

GIS# N	1SL220	Prj #		ITD Ke	ey#
Est Source		Othe	r P	roj Mgr	Bevins

Rehabilitate cul-de-sacs in Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction \$400,000 2020			
Programmed	\$400,000		

Project Costs				
ACHD Share	\$400,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$400,000			



Cul-de-Sac (2021) - HB312 Project

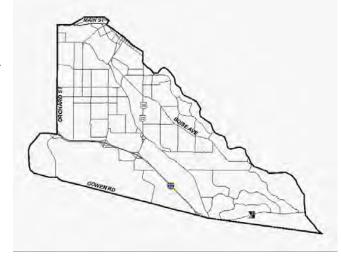
Priority: of Adjusted 2015 Benefit/Cost Ratio:

GIS# N	ISL221	Prj #	ITD Key	#
Est Source		Other	Proj Mgr	Bevins

Rehabilitate cul-de-sacs in Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction \$400,000 2021			
Programmed \$400,000			

Project Costs				
ACHD Share	\$400,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$400,000			



Cul-de-Sac (2022) - HB312 Project

Priority: Adjusted 2015 Benefit/Cost Ratio:

GIS# MSL222

Est Source

Prj#

ITD Key #

Other

Proj Mgr

Rehabilitate cul-de-sacs in Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Construction	\$400,000	PD
Programmed	\$400,000	

Project Costs		
ACHD Share	\$400,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$400,000	

Bevins



Cul-de-Sac (2023) - HB312 Project

Priority: of

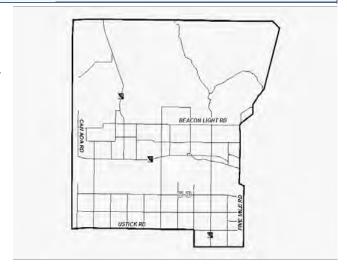
Adjusted 2015 Benefit/Cost Ratio:

GIS# MSL223 Prj # ITD Key # Other Est Source Proj Mgr Bevins

Rehabilitate cul-de-sacs in Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Construction	\$400,000	PD
Programmed	\$400,000	

Project Costs		
ACHD Share	\$400,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$400,000	



Downtown Boise Implementation (2016) - HB312 Project Boise

Priority:

Adjusted 2015 Benefit/Cost Ratio:

GIS# SM216 Est Source

Prj # 516001 Planning

ITD Key# Proj Mgr

Homan

Broad St, Capitol Blvd / 2nd St

Perform road rehabilitation and 2-way conversion of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Construction began in FY2016. The primary focus of FY2017 work is Broad St. Project funded all or in part through House Bill 312 funding. Project includes GIS #SM216-01, SM216-02, and SM216-03.

Programmed Expenditures		
Construction	\$502,000	2017
Programmed	\$502,000	

Project Costs		
ACHD Share \$502,00		
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$502,000	

Downtown Boise Implementation (2017) - HB312 Project Boise Priority: of Adjusted 2015 Benefit/Cost Ratio:

GIS#	SM217	Prj #	516022	ITD K	ey#	
Est Sourc	e	Planning		Proj Mgr	Homan	

Perform road rehabilitation and 2-way conversion of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. The primary focus in 2017 will be maintenance of 3rd St. Project funded all or in part through House Bill 312 funding.

3rd St, Myrtle St / State St 11th St, Myrtle St / Front St 11th St, Main St / Bannock St 13th St, Front St / Main St

Programmed Expenditures		
Prof Services - DSN	\$93,000	2017
Construction	\$2,590,000	2017
Construction	\$250,000	2018
Const Engineering	\$10,000	2017
Programmed	\$2,943,000	

Project Costs		
ACHD Share \$2,943,000		
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$2,943,000	

Downtown Boise Implementation	(2018) - HB312 Project
Roise	

 GIS #
 SM218
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Cutler

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. The primary focus of 2018 will be maintenance on Main St and Idaho St. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Prof Services - DSN	\$250,000	2017
Construction	\$2,300,000	2018
Const Engineering	\$54,000	2018
Utilities	\$5,000	2017
Programmed	\$2,609,000	•

Project Costs		
ACHD Share	\$2,609,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$2,609,000	

2nd St, Myrtle St / Front St
4th St, S/O Myrtle St / Broad St
4th St, Grove St / State St
8th St, Myrtle St / Broad St
Ave A, Myrtle St / Front St
Broad St, 9th St / 8th St
Front St, 16th St / 13th St
Grove St, 6th St / 3rd St
Idaho St, 16th St / Broadway Ave
Main St, 10th St / Broadway Ave
River St, 9th St / Capitol Blvd

Priority:

Adjusted 2015 Benefit/Cost Ratio:

Downtown Boise Implementation (2019) - HB312 Project Boise

 GIS #
 SM219
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Calderon

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project includes installation of an accessible pedestrian signal at 8th St and Bannock St. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Prof Services - DSN	\$456,000	2018
Construction	\$1,420,000	2019
Const Engineering	\$56,000	2019
Traffic Materials	\$15,000	2019
Programmed	\$1,947,000	

Project Costs			
ACHD Share	\$1,947,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total \$1,947,000			

Specific road segments to be determined.

Adjusted 2015 Benefit/Cost Ratio:

Priority:

of

Downtown Boise Implementation (2020) - HB312 Project Boise Priority: of Adjusted 2015 Benefit/Cost Ratio:

GIS# S	M220	Prj #	1	ITD Ke	y #		
Est Source		Other	Proj	Mgr		Head	

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects in accordance with the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

Specific road segments to be determined.

Programmed Expenditures		
Prof Services - DSN	\$442,000	2019
Construction	\$2,030,000	2020
Const Engineering	\$48,000	2020
Programmed	\$2,520,000	

Project Costs		
ACHD Share	\$2,520,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$2,520,000	

Federal Aid Capital Maintenance (2016)

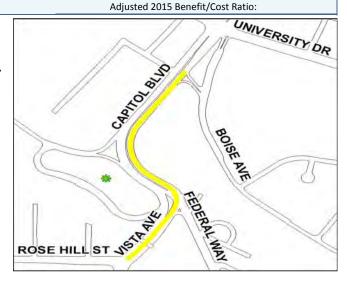
 GIS #
 FAO216
 Prj #
 714029
 ITD Key #
 13907

 Est Source
 Other
 Proj Mgr
 Busche

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on Capitol Blvd, Rose Hill St / Yale Ln. Actual construction will occur in 2017 due to construction conflicts with the Broadway Bridge rebuild by ITD in 2016. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			
Const Engineering \$25,000 2017			
Programmed \$25,000			

Project Costs			
ACHD Share	\$2,000		
Plus Funding	\$23,000		
Plus PriorCosts	\$45,000		
Project Total	\$70,000		



Priority:

TIP

TIP

of

Federal Aid Capital Maintenance (2017)

 GIS #
 FAO217
 Prj #
 715016
 ITD Key #
 13479

 Est Source
 Other
 Proj Mgr
 Tate

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			
Prof Services - DSN	\$200,000	2017	
Construction	\$398,000	2017	
Const Engineering	\$285,000	2017	
Const Engineering	\$15,000	2018	
Programmed	\$898.000		

Project Costs			
ACHD Share	\$658,000		
Plus Funding	\$5,801,000		
Plus PriorCosts			
Project Total	\$6,459,000		

3rd St. Myrtle St / Front St 3rd St, Jefferson St / Fort St 4th St, State St / Washington St 11th St, Main St / Bannock St 11th St, Myrtle St / Front St Amity Rd, Production St / Market St Cherry Ln, Ten Mile Rd / Meridian Rd Collister Dr, Hill Rd / Quail Ridge Dr Curtis Rd, Morris Hill Rd / I-84 Harrison Blvd, Hays St / Hill Rd Irene St, 33rd St / Harrison Blvd River Run Dr, Parkcenter Blvd / Parkcenter Blvd Rose Hill St, Roosevelt St / Vista Ave Seaman Gulch Rd, Hill Rd Pkwy / Landfill Entrance Sycamore Dr, State St / Taft St Taft St, 32nd St / 28th St Warm Springs Ave, Starcrest Dr / Starview Dr Warm Springs Ave, Eckert Rd / Hwy 21

Priority:

Adjusted 2015 Benefit/Cost Ratio:

Federal Aid Capital Maintenance (2019) - Local

Priority:

TIP

Adjusted 2015 Benefit/Cost Ratio:

GIS# FAO219L Prj# ITD Key# 13903 Est Source Planning Proj Mgr Homan

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Annett St, Victory Rd / Targee St Cherry Ln, Shoshone St / Broxon St

Programmed Expenditures			
Prof Services - DSN	\$20,000	2017	
Construction	\$300,000	2019	
Programmed	\$320,000		

Project Costs		
ACHD Share	\$320,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$320,000	

Federal Aid Capital Maintenance (2019) - Phase 1

Priority:

Adjusted 2015 Benefit/Cost Ratio:

οf

TIP

GIS # FAO2191 Prj# 717030 Planning

Est Source

ITD Key # 13903 Proj Mgr Homan

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Programmed Expenditures			
Prof Services - DSN	\$403,000	2017	
Prof Services - DSN	\$100,000	2018	
Construction	\$336,000	2019	
Const Engineering	\$34,000	2019	
Programmed	\$873,000		

	Project Costs					
	ACHD Share	\$406,000				
4	Plus Funding	\$5,128,000				
4	Plus PriorCosts					
	Project Total	\$5,534,000				

Amity Rd, Enterprise St / Production St Boise Ave, Leadville Ave / Gekeler Ln Columbus St, Targee St / Overland Rd Division Ave, Boise Ave / Beacon St Elder St, Owyhee St / Vista Ave Enterprise St, Amity Rd / Commerce Ave Fairview Ave, Locust Grove Rd / Cloverdale Rd Latah St, Overland Rd / Alpine St Linden St, Broadway Ave / Gekeler Ln Owyhee St, Elder St / Cherry Ln Roosevelt St, Overland Rd / Emerald St Surprise Way, Amity Rd / Hwy 21 Orchard St, Overland Rd / UPRR Crossing

Federal Aid Capital Maintenance (2019) - Phase 2

Priority:

TIP

Adjusted 2015 Benefit/Cost Ratio:

GIS # FAO2192 Prj # 717031 ITD Key # 13903 Est Source Planning Proj Mgr Homan

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Gowen Rd, Orchard St / Broadway Ave Gowen Rd, Business Way / I-84 Pleasant Valley Rd, Hollilynn Dr / Gowen Rd

Programmed Expenditures					
Prof Services - DSN	\$200,000	2017			
Prof Services - DSN	\$27,000	2018			
Construction	\$144,000	2019			
Const Engineering	\$14,000	2019			
Programmed	\$385,000				

Project Costs				
ACHD Share	\$174,000			
Plus Funding	\$2,209,000			
Plus PriorCosts				
Project Total	\$2,383,000			

Federal Aid Capi	ital Maintenai	nce (202	20) - Local			Priority:	of	**TIP**
					Adjust	ed 2015 Benefi	t/Cost Ratio:	
GIS# FAO220L	Prj #		ITD Key # 187	728				
Est Source	Planning	Pro	oj Mgr McCar	thy	Specific road	sagments to	ha datarmi	nad
	or road segmen			n ramps on identified art of ACHD's Pavement	Specific 1844	segments to		
Programmo	ed Expenditures		Projec	t Costs				
Prof Services - DSN	\$20,000	2018	ACHD Share	\$320,000				
Construction	\$300,000	2020	Plus Funding	\$0				
Programmed	\$320,000	11	Plus PriorCosts	Ψ.				
			Project Total	\$320,000				
Federal Aid Capi	ital Maintena	nce (202	20) - Phase 1		Adjust	Priority: ed 2015 Benefi	of t/Cost Ratio:	**TIP**
GIS # FAO2201	Prj #		ITD Key # 187	728				
Est Source	Planning	Pro	oj Mgr McCar	thy	Specific road			
	or road segmen			n ramps on identified art of ACHD's Pavement				
arterial and collect Management Prog	or road segmen ram.		ects selected as pa	art of ACHD's Pavement				
arterial and collect Management Prog Programme	or road segmen ram. ed Expenditures	nts. Proje	cts selected as pa	art of ACHD's Pavement				
arterial and collect Management Prog Programmo Prof Services - DSN	or road segmen ram. ed Expenditures \$515,000	2018	Project	t Costs \$417,000				
arterial and collect Management Prog Programme	or road segmen ram. ed Expenditures \$515,000 \$345,000	2018 2020	Projec ACHD Share Plus Funding	art of ACHD's Pavement				
arterial and collect Management Prog Programmo Prof Services - DSN Construction	or road segmen ram. ed Expenditures \$515,000	2018	Project	t Costs \$417,000				
Programme Prof Services - DSN Construction Const Engineering Programmed	ed Expenditures \$515,000 \$345,000 \$34,000 \$894,000	2018 2020 2020	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$417,000 \$5,601,000		Driority	of	**TID**
Programme Prof Services - DSN Construction Const Engineering	ed Expenditures \$515,000 \$345,000 \$34,000 \$894,000	2018 2020 2020	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$417,000 \$5,601,000	Adjust	Priority: eed 2015 Benefi	of t/Cost Ratio:	**TIP**
Programme Prof Services - DSN Construction Const Engineering Programmed	ed Expenditures \$515,000 \$345,000 \$34,000 \$894,000	2018 2020 2020	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$417,000 \$5,601,000	Adjust	•		**TIP**
Programme Prof Services - DSN Construction Const Engineering Programmed	ed Expenditures \$515,000 \$345,000 \$34,000 \$894,000	2018 2020 2020	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$417,000 \$5,601,000 \$6,018,000		ed 2015 Benefi	t/Cost Ratio:	
Programme Prof Services - DSN Construction Const Engineering Programmed Federal Aid Capi GIS # FAO2202 Est Source Pavement rehabilit	ed Expenditures \$515,000 \$345,000 \$34,000 \$894,000	2018 2020 2020 2020	Project ACHD Share Plus Funding Plus PriorCosts Project Total 20) - Phase 2 ITD Key # 183 Dj Mgr McCar djacent pedestrial	t Costs \$417,000 \$5,601,000 \$6,018,000	Adjust Specific road	ed 2015 Benefi	t/Cost Ratio:	
Programme Prof Services - DSN Construction Const Engineering Programmed Federal Aid Capi GIS # FAO2202 Est Source Pavement rehabilitarterial and collected. Management Programment	ed Expenditures \$515,000 \$345,000 \$34,000 \$894,000	2018 2020 2020 2020	Project ACHD Share Plus Funding Plus PriorCosts Project Total 20) - Phase 2 ITD Key # 183 Dj Mgr McCar djacent pedestrial	t Costs \$417,000 \$5,601,000 \$6,018,000 728 Tthy In ramps on identified art of ACHD's Pavement		ed 2015 Benefi	t/Cost Ratio:	
Programme Prof Services - DSN Construction Const Engineering Programmed Federal Aid Capi GIS # FAO2202 Est Source Pavement rehabilitarterial and collected. Management Programment	ed Expenditures \$515,000 \$345,000 \$34,000 \$894,000 Fital Maintenai Prj # Planning tation and upgra or road segmentam.	2018 2020 2020 2020	Project ACHD Share Plus Funding Plus PriorCosts Project Total 20) - Phase 2 ITD Key # 18: oj Mgr McCar djacent pedestrial ccts selected as pa	t Costs \$417,000 \$5,601,000 \$6,018,000 728 Tthy In ramps on identified art of ACHD's Pavement		ed 2015 Benefi	t/Cost Ratio:	
Programme Prof Services - DSN Construction Const Engineering Programmed Federal Aid Capi GIS # FAO2202 Est Source Pavement rehabilit arterial and collected Management Programme	ed Expenditures \$515,000 \$345,000 \$34,000 \$894,000 Planning tation and upgra or road segmentam.	2018 2020 2020 2020 Projection of the control of th	Project ACHD Share Plus Funding Plus PriorCosts Project Total 20) - Phase 2 ITD Key # 18: oj Mgr McCar dijacent pedestrial acts selected as pa	t Costs \$417,000 \$5,601,000 \$6,018,000 728 Thy In ramps on identified art of ACHD's Pavement		ed 2015 Benefi	t/Cost Ratio:	
Programme Prof Services - DSN Construction Const Engineering Programmed Federal Aid Capi GIS # FAO2202 Est Source Pavement rehabilitarterial and collection Management Programme Prof Services - DSN	ed Expenditures \$515,000 \$345,000 \$34,000 \$894,000 Planning tation and upgrator road segmentaring. ed Expenditures \$222,000	2018 2020 2020 2020 Projects. Projects	Project ACHD Share Plus Funding Plus PriorCosts Project Total 20) - Phase 2 ITD Key # 18: Di Mgr McCar Diacent pedestrial acts selected as pa	t Costs \$417,000 \$5,601,000 \$6,018,000 728 Tthy n ramps on identified art of ACHD's Pavement		ed 2015 Benefi	t/Cost Ratio:	

Endamel All Co.		/001	24)			Driority:	of	**TIP**
Federal Aid Cap	ital Maintenai	nce (202	21) - Local			Priority: Adjusted 2015 Benefit		**
GIS# FAO221L	Prj #		ITD Key # 183	701			,	
Est Source	Planning	Pro	oj Mgr Bevi	ns		-		
Pavement rehabilit					ified	Specific road segments to	oe determi	ned.
arterial and collect								
Management Prog	ram.							
			1		1			
	ed Expenditures			t Costs				
Prof Services - DSN Construction	\$20,000	2019	ACHD Share	\$320,000				
Programmed	\$300,000 \$320,000	2021	Plus Funding	\$0				
Trogrammed	3320,000		Plus PriorCosts					
			Project Total	\$320,000				
Federal Aid Cap	ital Maintena	nce (202	21) - Phase 1			Priority:	of	**TIP**
						Adjusted 2015 Benefit	/Cost Ratio:	
GIS # FAO2211	Prj #		ITD Key # 18	701				
Est Source	Planning	Pro	oj Mgr Bevi	ns		Specific road segments to	he determi	ned.
arterial and collect Management Prog		·						
_	ed Expenditures			t Costs				
Prof Services - DSN	\$503,000	2019	ACHD Share	\$407,000				
Construction Const Engineering	\$336,000 \$34,000	2021	Plus Funding	\$5,138,000				
Programmed	\$873,000	2021	Plus PriorCosts					
3	4070,000		Project Total	\$5,545,000				
Federal Aid Cap	ital Maintena	nce (202	21) - Phase 2			Priority:	of	**TIP**
						Adjusted 2015 Benefit	/Cost Ratio:	
GIS # FAO2212	Prj #		ITD Key # 18	701				
Est Source	Planning	Pro	oj Mgr Bevi	ns		Specific road segments to	ha datarmi	nad
Pavement rehabili	tation and upgra	ade of ac	djacent pedestria	n ramps on ident	tified	Specific road segments to	Je determi	neu.
arterial and collect	_	nts. Proje	ects selected as pa	art of ACHD's Pav	/ement			
Management Prog	ram.							
					1			
	ed Expenditures			t Costs				
Prof Services - DSN	\$217,000	2019	ACHD Share	\$173,000				
Const Engineering	\$144,000	2021	Plus Funding	\$2,205,000				
Const Engineering Programmed	\$14,000 \$375,000	2021	Plus PriorCosts					
ogranimou	9373,UUU		Project Total	\$2,378,000				

Federal Aid Capi	tal Maintenaı	nce (202	22) - Local		Priority:	of	**TIP**
					Adjusted 2015 Benefi	it/Cost Ratio:	
GIS# FAO222L	Prj #		ITD Key # ORN1	19447			
Est Source	Planning	Pro	oj Mgr Bevir	ns	Specific road segments to	he determi	ned
	or road segmen			n ramps on identified art of ACHD's Pavement	,		
Programme	ed Expenditures		Project	t Costs			
Prof Services - DSN	\$20,000	2020	ACHD Share	\$320,000			
Construction	\$300,000	PD	Plus Funding	\$0			
Programmed	\$320,000		Plus PriorCosts				
			Project Total	\$320,000			
				-			
Federal Aid Capi	tal Maintenaı	nce (202	22) - Phase 1		Priority:	of	**TIP**
					Adjusted 2015 Benefi	it/Cost Ratio:	
GIS # FAO2221	Prj #		ITD Key # ORN1	19447			
Est Source	Planning	Pro	oj Mgr Bevir	ns	Specific road segments to	ha datarmi	
	or road segmen			n ramps on identified art of ACHD's Pavement			
arterial and collecto Management Progi	or road segmen ram.		ects selected as pa	art of ACHD's Pavement			
arterial and collecton Management Programme Programme	or road segmen ram. ed Expenditures	ts. Proje	ects selected as pa	art of ACHD's Pavement			
arterial and collecto Management Progi	or road segmen ram. ed Expenditures \$504,000		Project ACHD Share	t Costs \$408,000			
arterial and collector Management Programme Prof Services - DSN	or road segmen ram. ed Expenditures	ts. Proje	Project ACHD Share Plus Funding	art of ACHD's Pavement			
Programme Prof Services - DSN Construction Const Engineering	or road segmen ram. ed Expenditures \$504,000 \$337,000	ts. Proje	Project ACHD Share	t Costs \$408,000			
Programme Prof Services - DSN Construction Const Engineering Programmed	ed Expenditures \$504,000 \$337,000 \$34,000 \$875,000	2020 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$408,000 \$5,144,000	Priority:	of	**TIP**
Programme Prof Services - DSN Construction Const Engineering Programmed	ed Expenditures \$504,000 \$337,000 \$34,000 \$875,000	2020 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$408,000 \$5,144,000	Priority: Adjusted 2015 Benefi		**TIP**
Programme Prof Services - DSN Construction Const Engineering Programmed	ed Expenditures \$504,000 \$337,000 \$34,000 \$875,000	2020 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$408,000 \$5,144,000	•		**TIP**
Programme Prof Services - DSN Construction Const Engineering Programmed Federal Aid Capi GIS # FAO2222	ed Expenditures \$504,000 \$337,000 \$34,000 \$875,000	2020 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$408,000 \$5,144,000 \$5,552,000	Adjusted 2015 Benefi	it/Cost Ratio:	
Programme Prof Services - DSN Construction Const Engineering Programmed Federal Aid Capi GIS # FA02222 Est Source	ed Expenditures \$504,000 \$337,000 \$34,000 \$875,000 tal Maintenai Prj # Planning ration and upgra or road segmen	2020 PD PD ace (202	Project ACHD Share Plus Funding Plus PriorCosts Project Total 22) - Phase 2 ITD Key # ORN1 Di Mgr Bevir	t Costs \$408,000 \$5,144,000 \$5,552,000	•	it/Cost Ratio:	
Programme Prof Services - DSN Construction Const Engineering Programmed Federal Aid Capi GIS # FAO2222 Est Source Pavement rehability arterial and collected Management Programment	ed Expenditures \$504,000 \$337,000 \$34,000 \$875,000 tal Maintenai Prj # Planning ration and upgra or road segmen	2020 PD PD ace (202	Project ACHD Share Plus Funding Plus PriorCosts Project Total 22) - Phase 2 ITD Key # ORN1 Di Mgr Bevir	t Costs \$408,000 \$5,144,000 \$5,552,000 19447 Ins In ramps on identified art of ACHD's Pavement	Adjusted 2015 Benefi	it/Cost Ratio:	
Programme Prof Services - DSN Construction Const Engineering Programmed Federal Aid Capi GIS # FAO2222 Est Source Pavement rehability arterial and collected Management Programmed	ed Expenditures \$504,000 \$337,000 \$34,000 \$875,000 tal Maintenai Prj # Planning ration and upgra or road segmentam.	2020 PD PD ace (202	Project ACHD Share Plus Funding Plus PriorCosts Project Total 22) - Phase 2 ITD Key # ORN1 oj Mgr Bevir dijacent pedestriar	t Costs \$408,000 \$5,144,000 \$5,552,000 19447 Ins In ramps on identified art of ACHD's Pavement	Adjusted 2015 Benefi	it/Cost Ratio:	
Programme Prof Services - DSN Construction Const Engineering Programmed Federal Aid Capi GIS # FA02222 Est Source Pavement rehabilit arterial and collecte Management Programme Prof Services - DSN	ed Expenditures \$504,000 \$337,000 \$34,000 \$875,000 tal Maintenai Prj # Planning ration and upgra or road segmen ram.	2020 PD PD Produce (202	Project ACHD Share Plus Funding Plus PriorCosts Project Total 22) - Phase 2 ITD Key # ORN1 Dig Mgr Bevir B	t Costs \$408,000 \$5,144,000 \$5,552,000 19447 Ins In ramps on identified art of ACHD's Pavement	Adjusted 2015 Benefi	it/Cost Ratio:	
Programme Prof Services - DSN Construction Const Engineering Programmed Federal Aid Capi GIS # FAO2222 Est Source Pavement rehability arterial and collected Management Programment	ed Expenditures \$504,000 \$337,000 \$34,000 \$875,000 tal Maintenai Prj # Planning ration and upgrator road segmentariam.	2020 PD PD PC ade of acuts. Project	Project ACHD Share Plus Funding Plus PriorCosts Project Total Plus Project Total Project Total Project Total ACHD Share Project Total	t Costs \$408,000 \$5,144,000 \$5,552,000 \$5,652,000 19447 Ins In ramps on identified art of ACHD's Pavement t Costs \$173,000	Adjusted 2015 Benefi	it/Cost Ratio:	

Federal Aid Capital	Maintenar	rce (202	23) - Local			Priority:	of	**TIP**
						Adjusted 2015 Benefit	t/Cost Ratio:	
GIS# FAO223L PI	rj #		ITD Key #					
Est Source Pla	nning	Pro	oj Mgr Bevin	is		Specific road segments to	be determi	ned.
Pavement rehabilitatio arterial and collector r Management Program	road segmen				nt			
Programmed E	Expenditures		Project	: Costs				
Prof Services - DSN	\$20,000	2021	ACHD Share	\$320,000				
Construction	\$300,000	PD	Plus Funding	\$0				
Programmed	\$320,000		Plus PriorCosts					
			Project Total	\$320,000				
Federal Aid Capital	Maintonar	200 (202	22) Phasa 1			Priority:	of	**TIP**
reuerai Aiu Capitai	iviaiiiteilai	100 (202	25) - Pilase 1			Adjusted 2015 Benefit		
GIS# FAO2231 PI	rj #		ITD Key #			·		
Est Source Pla	nning	Pro	oj Mgr Bevin	ns		Specific road segments to	h - d-4	4
Pavement rehabilitation representation represents and collector represents and collector represents and the second	road segmen				nt			
arterial and collector r Management Program	road segmen n.		cts selected as pa	rt of ACHD's Pavemer	nt			
	road segmen n. Expenditures	ts. Proje	cts selected as pa	rt of ACHD's Pavemer	nt			
arterial and collector r Management Program Programmed E	road segmen n.		cts selected as pa	rt of ACHD's Pavemer Costs \$408,000	nt			
arterial and collector r Management Program Programmed E Prof Services - DSN Construction	expenditures \$504,000	ts. Proje	Project ACHD Share	rt of ACHD's Pavemer	nt			
arterial and collector r Management Program Programmed E Prof Services - DSN	Expenditures \$504,000 \$337,000	ts. Proje 2021 PD	Project ACHD Share Plus Funding	rt of ACHD's Pavemer Costs \$408,000	nt			
arterial and collector r Management Program Programmed E Prof Services - DSN Construction Const Engineering	Expenditures \$504,000 \$337,000 \$34,000	2021 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	costs \$408,000 \$5,144,000	nt	Priority:	of	**TIP**
arterial and collector r Management Program Programmed E Prof Services - DSN Construction Const Engineering Programmed	Expenditures \$504,000 \$337,000 \$34,000	2021 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	costs \$408,000 \$5,144,000	nt	Priority: Adjusted 2015 Benefi		**TIP**
Programmed E Prof Services - DSN Construction Const Engineering Programmed	Expenditures \$504,000 \$337,000 \$34,000	2021 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	costs \$408,000 \$5,144,000	nt	•		**TIP**
Programmed E Prof Services - DSN Construction Const Engineering Programmed Federal Aid Capital GIS # FAO2232 Pi	Expenditures \$504,000 \$337,000 \$34,000 \$875,000	2021 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total	costs \$408,000 \$5,144,000 \$5,552,000	nt	Adjusted 2015 Benefit	t/Cost Ratio:	
Programmed E Prof Services - DSN Construction Const Engineering Programmed Federal Aid Capital GIS # FAO2232 Pi	Expenditures \$504,000 \$337,000 \$34,000 \$875,000 Maintenar rj # anning on and upgraroad segmen	2021 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total 23) - Phase 2 ITD Key # Di Mgr Bevinding	c Costs \$408,000 \$5,144,000 \$5,552,000 \$5 a ramps on identified		•	t/Cost Ratio:	
Programmed E Prof Services - DSN Construction Const Engineering Programmed Federal Aid Capital GIS # FAO2232 Pi Est Source Pla Pavement rehabilitaticarterial and collector r	Expenditures \$504,000 \$337,000 \$34,000 \$875,000 Maintenar rj # anning on and upgra road segmen n.	2021 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total 23) - Phase 2 ITD Key # Di Mgr Bevinding	costs \$408,000 \$5,144,000 \$5,552,000 \$s ramps on identified rt of ACHD's Pavemen		Adjusted 2015 Benefit	t/Cost Ratio:	
Programmed E Prof Services - DSN Construction Const Engineering Programmed Federal Aid Capital GIS # FAO2232 Programmed Pavement rehabilitation Carterial and collector remaining Collector remaining Construction Const Engineering Const Engineering Const Engineering Const Engineering Const Engineering Const Engineering Construction Const Engineering Construction Const Engineering Construction Constructio	Expenditures \$504,000 \$337,000 \$34,000 \$875,000 Maintenar rj # anning on and upgra road segmen n.	2021 PD PD	Project ACHD Share Plus Funding Plus PriorCosts Project Total 23) - Phase 2 ITD Key # Dj Mgr Bevinding	costs \$408,000 \$5,144,000 \$5,552,000 \$s ramps on identified rt of ACHD's Pavemen		Adjusted 2015 Benefit	t/Cost Ratio:	
Programmed E Prof Services - DSN Construction Const Engineering Programmed Federal Aid Capital GIS # FAO2232 Programmed Pavement rehabilitation arterial and collector remaining and collector remaining arterial arterial and collector remaining arterial and collector remaining arterial arterial arterial arterial and collector remaining arterial	Expenditures \$504,000 \$337,000 \$34,000 \$875,000 Maintenar rrj # anning on and upgrar road segmen n.	2021 PD PD Acce (2022) Produce of acces of access of acces of acces of acces of acces of acces of acces of access of acces of acces of acces of acces of acces of acces of access of acces of acces of acces of acces of acces of acces of access of acces of acces of acces of acces of acces of acces of access of acces of acces of access of acces	Project ACHD Share Plus Funding Plus PriorCosts Project Total 23) - Phase 2 ITD Key # Di Mgr Bevin diacent pedestriar cts selected as pa	costs \$408,000 \$5,144,000 \$5,552,000 ss ramps on identified rt of ACHD's Pavemer		Adjusted 2015 Benefit	t/Cost Ratio:	
Programmed E Prof Services - DSN Construction Const Engineering Programmed Federal Aid Capital GIS # FAO2232 Programmed Pavement rehabilitation arterial and collector of Management Program Programmed E Prof Services - DSN	Expenditures \$504,000 \$337,000 \$34,000 \$875,000 Maintenar r/ # anning on and upgra road segmen n. Expenditures \$217,000	2021 PD PD Pcace (202	Project ACHD Share Plus Funding Plus PriorCosts Project Total 23) - Phase 2 ITD Key # Di Mgr Bevin diacent pedestriar cts selected as pa	c Costs \$408,000 \$5,144,000 \$5,552,000 ss a ramps on identified rt of ACHD's Pavemer		Adjusted 2015 Benefit	t/Cost Ratio:	

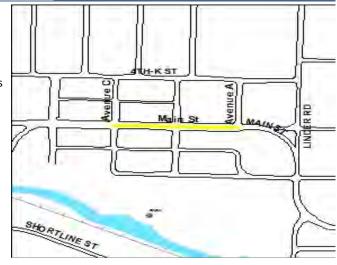
Kuna Downto	own Revitalizatio	on, Phase 1 - HB3	12 Project	
Kuna				
GIS # MIS216-0	1 Prj #	ITD Key #		
Est Source	Planning	Proj Mgr	Cutler	

Complete roadway maintenance on Main St, between Avenue A and Avenue C in coordination with the City of Kuna's Downtown Revitalization project. The City of Kuna will design, bid, and construct improvements. Project costs reflect only ACHD's contribution to the overall project. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures					
Construction	\$200,000	2017			
Programmed					

Est Source

Project Costs				
ACHD Share	\$200,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$200,000			



Priority:

Adjusted 2015 Benefit/Cost Ratio:

TIP

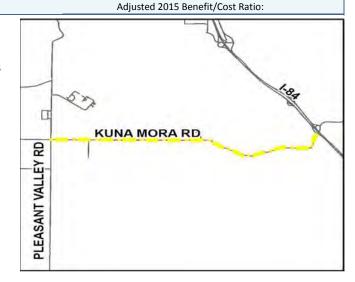
Kuna-Mora Rd Rehabilitation, Pleasant Valley Rd / I-84 - HB312 Project **Ada County**

GIS # MMP213-01 Prj# 516023 ITD Key # Est Source Planning Proj Mgr Calderon

Rehabilitate Kuna-Mora Rd between Pleasant Valley Rd and I-84 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design.

Programmed Expenditures				
RW Acquisition	\$3,000	2017		
Construction	\$2,543,000	2019		
Programmed	\$2.546.000			

Project Costs				
ACHD Share	\$2,546,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$2,546,000			



Priority:

of

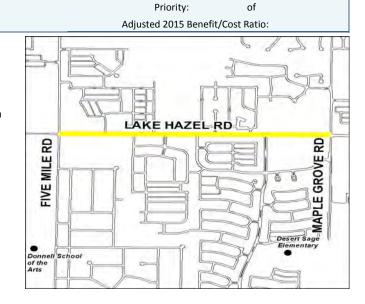
Lake Hazel Rd Reclaim, Five Mile Rd / Maple Grove Rd - HB312 Project Ada County

GIS # MMP213-02 Prj # 516020 ITD Key# Est Source Planning Proj Mgr Busche

Rehabilitate Lake Hazel Rd between Five Mile Rd and Maple Grove Rd as part of ACHD's Pavement Management Program. Project to include shoulder widening. Project funded all or in part through House Bill 312 funding. In-house design with minimal consultant services.

Programmed Expenditures		
Construction	\$850,000	2017
Programmed	\$850,000	

	Project Costs		
ACHD Share		\$850,000	
	Plus Funding	\$0	
	Plus PriorCosts		
	Project Total	\$850,000	



Maintenance Crack Seal (2017) - HB312 Project

 GIS #
 MCS217
 Prj #
 517002
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Calderon

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Construction	\$450,000	2017
Programmed	\$450.000	

Project Costs		
ACHD Share	\$450,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$450,000	



Priority:

Maintenance Crack Seal (2018) - HB312 Project

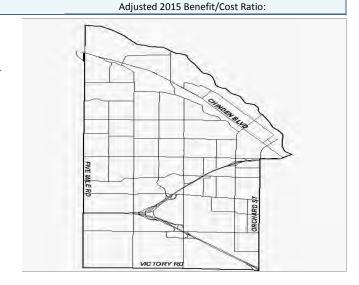
 GIS #
 MCS218
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Busche

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 1 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction \$450,000 2018			
Programmed	\$450,000		

Project Costs	
ACHD Share	\$450,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$450,000



Priority:

Adjusted 2015 Benefit/Cost Ratio:

Priority:

of

Maintenance Crack Seal (2019) - HB312 Project

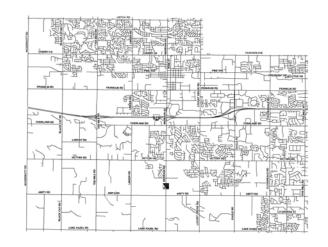
 GIS #
 MCS219
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Bevins

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction \$325,000 2019			
Programmed	\$325.000		

Proje	Project Costs		
ACHD Share	\$325,000		
Plus Funding	\$0		
Plus PriorCosts			
Project Total	\$325,000		



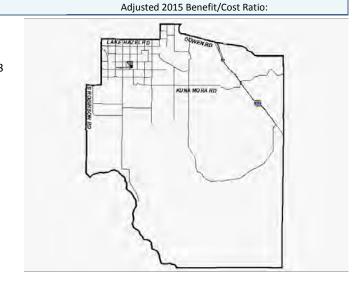
Maintenance Crack Seal (2020) - HB312 Project

MCS220 GIS# Prj# ITD Key # Est Source Other Proj Mgr Bevins

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Project Total

Programmed Expenditures		Projec	t Costs	
Construction	\$325,000	2020	ACHD Share	\$325,000
Programmed	\$325,000		Plus Funding	\$0
			Plus PriorCosts	



Priority:

of

Priority:

Maintenance Crack Seal (2021) - HB312 Project

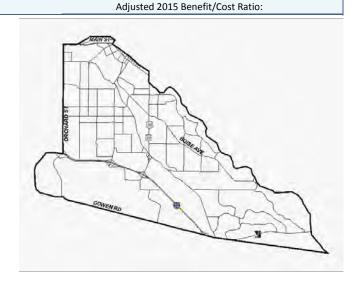
GIS# MCS221 Prj# ITD Key # Other Est Source Proj Mgr Bevins

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Construction	\$325,000	2021
Programmed	\$325,000	•

1	Project Costs		
l			
	ACHD Share	\$325,000	
	Plus Funding	\$0	
	Plus PriorCosts		
	Project Total	\$325,000	

\$325,000



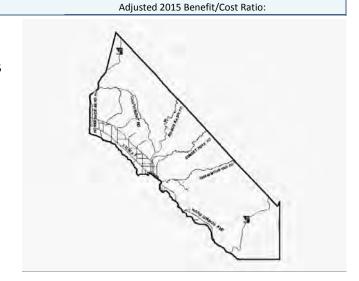
Maintenance Crack Seal (2022) - HB312 Project

GIS# MCS222 Prj# ITD Key# Est Source Other Proj Mgr Bevins

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Construction	\$325,000	PD
Programmed	\$325,000	

Project Costs				
ACHD Share	\$325,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$325,000			



Priority:

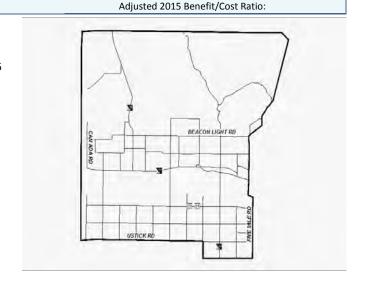
Maintenance Crack Seal (2023) - HB312 Project

MCS223 GIS# Prj# ITD Key # Est Source Other Proj Mgr Bevins

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 6 as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures				
Construction	\$325,000	PD		
Programmed	\$325,000			

Project Costs				
ACHD Share	\$325,000			
Plus Funding	\$0			
Plus PriorCosts				
Project Total	\$325,000			



Priority:

Microseal (2017) - HB312 Project

of Priority: Adjusted 2015 Benefit/Cost Ratio:

Main St, Central Dr / Fairview Ave (Meridian)

GIS# MIC217 Prj# ITD Key # Other Est Source Proj Mgr Busche

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures		
Construction	\$250,000	2017
Programmed	\$250,000	

_						
	Project Costs					
	ACHD Share	\$250,000				
	Plus Funding	\$0				
	Plus PriorCosts					
	Project Total	\$250,000				

Microseal (2018) - HB312 Project

Priority: Adjusted 2015 Benefit/Cost Ratio:

GIS# MIC218 Est Source

Prj # Other

ITD Key# Proj Mgr

Ashby

Specific road segments to be determined.

Microseal roadways as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Construction	\$250,000	2018	
Programmed	\$250,000		

Projec	t Costs
ACHD Share	\$250,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$250,000

Microseal (2019	9) - HB312 Proj	ect			Priority: of Adjusted 2015 Benefit/Cost Ratio:
GIS # MIC219	Prj #		ITD Key #		
Est Source	Other	Pro		ns	
	Source Other Proj Mgr Bevins roseal roadways as part of ACHD's Pavement Management Program. Project		Specific road segments to be determined.		
funded all or in pa				ent Program. Project	
Programn	ned Expenditures		Project	t Costs	
Construction	\$250,000	2019	ACHD Share	\$250,000	
Programmed	\$250,000		Plus Funding	\$0	
			Plus PriorCosts		
			Project Total	\$250,000	
Microseal (2020	N - HB312 Proj	ect			Priority: of
	o, 115312110 ₁				Adjusted 2015 Benefit/Cost Ratio:
GIS# MIC220	Prj #		ITD Key #		
Est Source	Other	Pro	oj Mgr Bevir	ns	Specific road segments to be determined.
Programm	ned Expenditures		Project		
Construction	\$400,000	2020	ACHD Share	\$400,000	
Construction		2020	ACHD Share Plus Funding		
Construction	\$400,000	2020	ACHD Share Plus Funding Plus PriorCosts	\$400,000 \$0	
Construction	\$400,000	2020	ACHD Share Plus Funding	\$400,000	
Construction Programmed	\$400,000 \$400,000		ACHD Share Plus Funding Plus PriorCosts	\$400,000 \$0	Priority: of Adjusted 2015 Benefit/Cost Ratio:
Construction Programmed Microseal (2021	\$400,000 \$400,000		ACHD Share Plus Funding Plus PriorCosts Project Total	\$400,000 \$0	Priority: of Adjusted 2015 Benefit/Cost Ratio:
Construction Programmed Microseal (2021	\$400,000 \$400,000	ect	ACHD Share Plus Funding Plus PriorCosts	\$400,000 \$0 \$400,000	Adjusted 2015 Benefit/Cost Ratio:
Construction Programmed Microseal (2021 GIS # MIC221 Est Source Microseal roadwa	\$400,000 \$400,000 1) - HB312 Projection of ACH Prj # Other Tys as part of ACH	ect Production of the second	ACHD Share Plus Funding Plus PriorCosts Project Total ITD Key # Di Mgr Bevinement Manageme	\$400,000 \$0 \$400,000	
Microseal (2021 GIS # MIC221 Est Source Microseal roadware funded all or in pa	\$400,000 \$400,000 1) - HB312 Projection of ACH Prj # Other Tys as part of ACH	ect Production of the second	ACHD Share Plus Funding Plus PriorCosts Project Total ITD Key # Dj Mgr Bevire Ement Manageme	\$400,000 \$0 \$400,000	Adjusted 2015 Benefit/Cost Ratio:
Microseal (2021 GIS # MIC221 Est Source Microseal roadware funded all or in pa	\$400,000 \$400,000 1) - HB312 Projute Prj # Other Bys as part of ACH art through House	ect Production of the second	ACHD Share Plus Funding Plus PriorCosts Project Total ITD Key # Dj Mgr Bevire Ement Manageme	\$400,000 \$0 \$400,000 sans ent Program. Project	Adjusted 2015 Benefit/Cost Ratio:
Construction Programmed Microseal (2021 GIS # MIC221 Est Source Microseal roadwa funded all or in pa Programm Construction	\$400,000 \$400,000 1) - HB312 Projute Prj # Other The sys as part of ACH art through House The sys as part of House	ect Production of the product	ACHD Share Plus Funding Plus PriorCosts Project Total ITD Key # Di Mgr Bevinement Management Manag	\$400,000 \$0 \$400,000 short Project	Adjusted 2015 Benefit/Cost Ratio:
Construction Programmed Microseal (2021 GIS # MIC221 Est Source Microseal roadwa funded all or in pa	\$400,000 \$400,000 \$400,000 1) - HB312 Projute Other Other The system of ACH and through House The system of the	ect Production of the product	ACHD Share Plus Funding Plus PriorCosts Project Total ITD Key # oj Mgr Bevir ement Manageme funding. Project ACHD Share	\$400,000 \$0 \$400,000 sans ent Program. Project	Adjusted 2015 Benefit/Cost Ratio:

Microseal (2022) - HB312 Project				Priority: of
				Adjusted 2015 Benefit/Cost Ratio:
GIS# MIC222	Prj #	ITD Key #		
st Source	Other P	roj Mgr Bevins		Specific road segments to be determined.
·	rs as part of ACHD's Par t through House Bill 32		nt Program. Project	• • • • • • • • • • • • • • • • • • •
Programme	ed Expenditures	Project (Costs	
Construction	\$400,000 PD	ACHD Share	\$400,000	
Programmed	\$400,000	Plus Funding	\$0	
		Plus PriorCosts		
		Project Total	\$400,000	
Microseal (2023)) - HB312 Project			Priority: of Adjusted 2015 Benefit/Cost Ratio:
GIS# MIC223	Prj #	ITD Key #		
Est Source		roj Mgr Bevins		Specific road segments to be determined.
unded all or in par	t through House Bill 3:	12 funding.		
Programme	ed Expenditures	Project (Costs	
Construction	\$400,000 PD	ACHD Share	\$400,000	
Programmed	\$400,000	Plus Funding	\$0	
		Plus PriorCosts		
		Project Total	\$400,000	
	tal Maintenance (20	17) - HB312 Proje		Priority: of Adjusted 2015 Benefit/Cost Ratio:
		/ Famle / O-: L		AUDSTED ZULD BEHEIH/COST KAHO:
Ada County / Bo	oise / Kuna / Meridia		n City / Star	
Ada County / Bo	pise / Kuna / Meridia Prj # 516015	ITD Key #		Amyx Jay Subdivision, Boise
Ada County / Bo GIS # MTL217 Est Source	Planning Prise / Kuna / Meridia Prise / S16015 Planning P	roj Mgr Caldero	n	Amyx Jay Subdivision, Boise William Harris Subdivision, Boise
Ada County / Bo GIS # MTL217 Est Source Pavement rehabilit	Prj # 516015 Planning P ration and upgrade of a	roj Mgr Caldero	n ramps on specified	Amyx Jay Subdivision, Boise William Harris Subdivision, Boise Eagleson Park No. 4 Subdivision, Boise
Ada County / Bo GIS # MTL217 Est Source Pavement rehabilit residential street so	Planning Prise / Kuna / Meridia Prise / S16015 Planning P	roj Mgr Caldero rdjacent pedestrian be identified as pari	n ramps on specified t of ACHD's Pavemer	Amyx Jay Subdivision, Boise William Harris Subdivision, Boise Eagleson Park No. 4 Subdivision, Boise Sorenson No. 3 Subdivision, Boise

Programmed Expenditures			Projec	t Costs
Construction	\$1,800,000	2017	ACHD Share	\$2,000,000
Construction	\$200,000	2018	Plus Funding	\$0
Programmed	\$2,000,000		Plus PriorCosts	
			Project Total	\$2,000,000

Fox Meadow Subdivision, Boise **Butler Sunview Estates, Kuna**

Priority: Residential Capital Maintenance (2018) - HB312 Project Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star Adjusted 2015 Benefit/Cost Ratio: GIS# MTL218 517012 ITD Key# Prj # North End, Boise - Various Segments Est Source Planning Proj Mgr McCarthy East End, Boise - Various Segments Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. In-house design. **Programmed Expenditures Project Costs** Prof Services - DSN \$3,091,000 \$8,000 2017 ACHD Share Construction \$3,083,000 2018 Plus Funding \$0 Programmed \$3,091,000 Plus PriorCosts Project Total \$3,091,000 Priority: of Residential Capital Maintenance (2019) - HB312 Project Adjusted 2015 Benefit/Cost Ratio: Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star MTL219 Prj # ITD Key # Est Source Other Proj Mgr Tate Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding. **Programmed Expenditures Project Costs** Prof Services - DSN ACHD Share \$330,000 2018 \$1,238,000 Construction \$908,000 2019 Plus Funding \$0 Programmed \$1,238,000 Plus PriorCosts Project Total \$1,238,000 Priority: Residential Capital Maintenance (2020) - HB312 Project Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star Adjusted 2015 Benefit/Cost Ratio: MTL220 GIS# Prj # ITD Key # Est Source Other Proj Mgr **Bevins** Specific road segments to be determined. Pavement rehabilitation and upgrade of adjacent pedestrian ramps on specified residential street segments. Segments to be identified as part of ACHD's Pavement Management Program. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures

\$326,000

2019

2020

Construction \$2,964,000 Programmed \$3,290,000

Prof Services - DSN

Project Costs					
ACHD Share	\$3,290,000				
Plus Funding	\$0				
Plus PriorCosts					
Project Total	\$3,290,000				

					2
Residential Cap					Priority: of Adjusted 2015 Benefit/Cost Ratio:
Ada County / Bo		/ieriaiar		en City / Star	Aujusteu 2015 Benefit/Cost Natio.
GIS# MTL221	Prj #		ITD Key #		
st Source	Other		oj Mgr Bevir		Specific road segments to be determined.
esidential street s	segments. Segm	ents to b	e identified as pa	n ramps on specified rt of ACHD's Pavement House Bill 312 funding.	
Programm	ned Expenditures		Project	: Costs	
Prof Services - DSN	\$563,000	2020	ACHD Share	\$5,679,000	
Construction	\$5,116,000	2021	Plus Funding	\$0	
Programmed	\$5,679,000		Plus PriorCosts	, -	
			Project Total	\$5,679,000	
				42,512,552	
Residential Cap	ital Maintenar	nce (202	22) - HB312 Proj	ect	Priority: of
Ada County / Bo	oise / Kuna / N	/leridiar	n / Eagle / Gard	en City / Star	Adjusted 2015 Benefit/Cost Ratio:
GIS# MTL222	Prj #		ITD Key #		
st Source	Other	Pro	oj Mgr Bevir	ns	Specific road segments to be determined.
	,,		, , , , , , ,	House Bill 312 funding.	
Programm	ned Expenditures		Project	: Costs	
Prof Services - DSN	\$557,000	2021	ACHD Share	\$5,625,000	
Construction	\$5,068,000	PD	Plus Funding	\$0	
Programmed	\$5,625,000		Plus PriorCosts		
			Project Total	\$5,625,000	
Residential Cap	ital Maintenar	nce (202	23) - HB312 Proj	ect	Priority: of
Ada County / Bo					Adjusted 2015 Benefit/Cost Ratio:
GIS# MTL223	Prj #		ITD Key #		
Est Source	Other	Pro	oj Mgr Bevir	ns	Specific road segments to be determined.
Pavement rehabili	itation and upgra	ade of ac	liacent pedestriar	ramps on specified	Specific road segments to be determined.
				rt of ACHD's Pavement	
A	gram. Project fui	nded all d	or in part through	House Bill 312 funding.	
vianagement Prog					
vianagement Prog					
vianagement Prog					
	ned Expenditures		Project	: Costs	
	ned Expenditures \$597,000	PD	Project ACHD Share	\$6,100,000	
Programm Prof Services - DSN Construction	\$597,000 \$5,503,000	PD PD	-		
Programm Prof Services - DSN	\$597,000		ACHD Share	\$6,100,000	

State St Rehabilitation, 16th St / 01st St - HB312 Project Boise

ITD Key #

Prj #

Proj Mgr

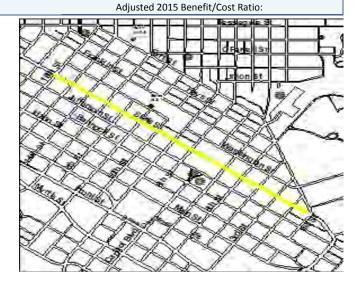
Est Source Other

GIS # RD216-12

Bevins Rehabilitate State St between 16th St and 01st St as part of the Downtown Boise Implementation Plan. Project funded all or in part through House Bill 312 funding.

Programmed Expenditures			
Prof Services - DSN	\$165,000	2019	
Construction	\$750,000	2020	
Const Engineering	\$25,000	2020	
Programmed	\$940,000	_	

Project Costs		
ACHD Share	\$940,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$940,000	



Priority: