Intersection Program

Intersection Rebuilds

05th St and Fort St and Hays St Boise

GIS# IN215-14 ITD Key# Prj # Est Source Planning Proj Mgr Head

Improve intersection for pedestrians, bicyclists, and motorists. Project concept will determine the scope of intersection improvements.

Programmed Expenditures		
Concept Design	\$175,000	2019
Programmed	\$175,000	

Project Costs		
ACHD Share \$175,000		
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$175,000	

Project Costs

\$4,503,500

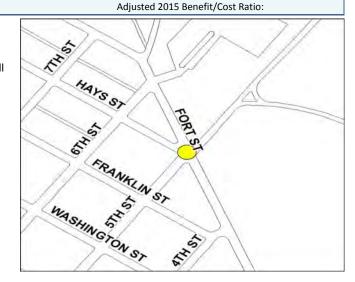
\$4,503,500

\$0

ACHD Share

Plus Funding

Plus PriorCosts



Priority:

of

Broadway Ave/Avenue B and Idaho St/Warm Springs Ave Boise

GIS# IN205-95 315021 Prj # ITD Key# Est Source Concept Proj Mgr Ashby

Modify intersection to improve safety for all users in accordance with the Broadway Ave / Avenue B and Idaho St / Warm Springs Ave Concept Design.

Programmed Expenditures		
Prof Services - DSN	\$200,000	2021
Title Search - RW	\$3,000	PD
Appraisals - RW	\$13,000	PD
RW Acquisition	\$785,000	PD
Construction	\$3,500,000	PD
Utilities	\$3,000	PD
Programmed	\$4,504,000	

Project Total



Priority:

33

Adjusted 2015 Benefit/Cost Ratio: 5.29

of 70

Cole Rd and Franklin RdPriority:21of 70BoiseAdjusted 2015 Benefit/Cost Ratio: 7.84

GIS#	IN	203-14	Prj #	511031.00	1	ITD K	ey #	
Est So	urce		Conce	pt	Pi	roj Mgr		Cutler

Widen intersection to 7 lanes in all directions in accordance with the Cole/Franklin Concept and the 2016 CIP. Project includes widening of Cole Rd, I-84 / Franklin Rd (RD207-16), realignment of the Cole Rd and McMullen Rd intersection (IN214-01), and reconstruction/widening of Cole Rd Bridge #1259 (MI214-03), and improving the existing railroad crossing on Cole.

Programmed Expenditures			
Prof Services - DSN	\$25,000	2017	
Prof Services - DSN	\$15,000	2018	
Appraisals - RW	\$37,000	2017	
RW Acquisition	\$830,000	2017	
Survey	\$29,000	2017	
Construction	\$7,200,000	2019	
Utilities	\$600,000	2018	
Programmed	\$8,736,000		

35,500
\$0
.84,600
20,100



Cole Rd and Victory Rd Boise / Ada County

 GIS #
 IN205-97
 Prj #
 317005.001
 ITD Key #

 Est Source
 CIP
 Proj Mgr
 Calderon

Widen intersection to 6 lanes on Victory Rd and 7 lanes on Cole Rd in accordance with the 2016 CIP. Project includes widening of Cole Rd from McGlochlin St to Victory Rd to 5 lanes and Cole Bridge #1261 (MI214-14).

Programmed Expenditures			
Prof Services - DSN	\$670,000	2017	
Title Search - RW	\$10,000	2017	
Appraisals - RW	\$130,000	2018	
RW Acquisition	\$1,365,000	2019	
Construction	\$4,970,000	2020	
Const Engineering	\$63,000	2020	
Traffic Materials	\$90,000	2020	
Utilities	\$8,000	2017	
Utilities	\$112,000	2020	
Programmed	\$7,418,000	•	

	Plus PriorCosts	
	Project Total	\$7,418,000
_		

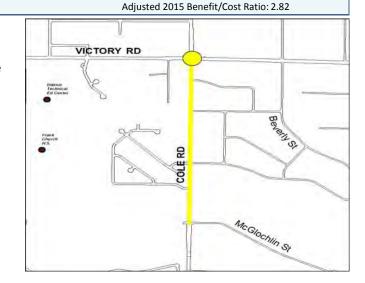
ACHD Share

Plus Funding

Project Costs

\$7,418,000

\$0



Priority:

of 70

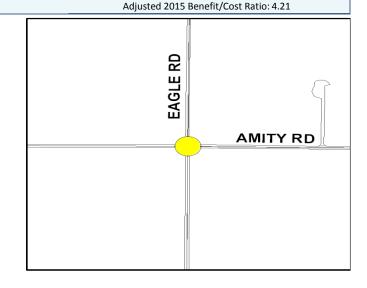


GIS # IN215-05 Prj # ITD Key# Est Source Planning Proj Mgr Cutler

Widen roundabout to a dual lane roundabout in accordance with the 2016 CIP. Project to be constructed concurrently with Eagle Rd, Amity Rd / Victory Rd. Inhouse design.

Programmed Expenditures			
Prof Services - DSN	\$50,000	2018	
Title Search - RW	\$1,000	2019	
RW Acquisition	\$58,000	2019	
Survey	\$28,000	2019	
Construction	\$960,000	2021	
Const Engineering	\$22,000	2021	
Utilities	\$12,000	2021	

	Project Costs				
	ACHD Share	\$1,131,000			
	Plus Funding	\$0			
	Plus PriorCosts				
1	Project Total	\$1,131,000			



Priority:

Adjusted 2015 Benefit/Cost Ratio: 13.31

Priority:

of 70

of 70

\$1,131,000

Programmed

Fairview Ave and Cole Rd

GIS # IN213-01 Prj# 313035 ITD Key # Est Source Engineer Proj Mgr Cutler

Widen intersection to 8 lanes on Fairview Ave and 7 lanes on Cole Rd in accordance with the 2016 CIP. Project includes non-traversable raised medians.

Programmed Expenditures		
Construction	\$3,690,000	2017
Construction	\$410,000	2018
Const Engineering	\$45,000	2017
Traffic Materials	\$117,000	2017
Utilities	\$310,000	2017

	Project Costs					
,	ACHD Share	\$4,572,000				
}	Plus Funding	\$0				
'	Plus PriorCosts	\$442,005				
	Project Total	\$5,014,005				



Programmed \$4,572,000

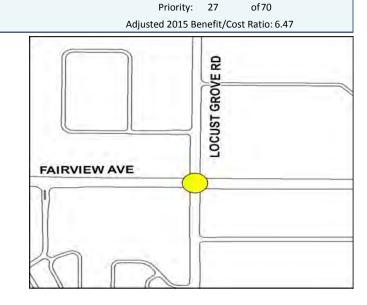


GIS # IN211-05 Prj# ITD Key # Est Source CIP Proj Mgr Bevins

Widen intersection to 8 lanes on Fairview Ave and 7 lanes on Locust Grove Rd, including curb, gutter, sidewalk, and bike lanes in accordance with the 2016 CIP.

Programmed Expenditures		
Prof Services - DSN	\$510,000	2021
RW Acquisition	\$870,000	PD
Construction	\$5,077,000	PD
Programmed	\$6,457,000	

Project Costs		
ACHD Share	\$6,457,000	
Plus Funding	\$0	
Plus PriorCosts	\$0	
Project Total	\$6,457,000	



Lake Hazel Rd and Cloverdale Rd Ada County GIS# IN205-34 ITD Key# Prj#

Widen intersection to 5 lanes on Lake Hazel Rd and 5 lanes on Cloverdale Rd in

accordance with the 2016 CIP.

Proj Mgr

Programmed Expenditures		
Prof Services - DSN	\$409,000	PD
RW Acquisition	\$750,000	PD
Construction	\$4,245,000	PD
Utilities	\$39,000	PD
Programmed	\$5,443,000	

CIP

Est Source

Project Costs		
ACHD Share	\$5,443,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$5,443,000	

Bevins



Priority:

20

Priority:

Lake Hazel Rd and Five Mile Rd Ada County

GIS # IN205-59 ITD Key # Prj # CIP Est Source Proj Mgr Bevins

Reconstruct intersection to be a dual lane roundabout with westbound and southbound right turn bypass lanes in accordance with the 2016 CIP.

Programmed Expenditures		
Prof Services - DSN	\$230,000	2021
RW Acquisition	\$102,000	PD
Construction	\$2,383,000	PD
Utilities	\$22,000	PD
Programmed	\$2,737,000	

Project Costs		
ACHD Share	\$2,737,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$2,737,000	



of 70

Lake Hazel Rd and Maple Grove Rd Ada County

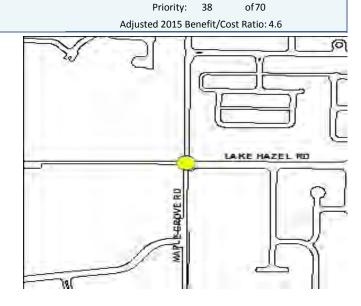
GIS # IN205-69 ITD Key # Prj# CIP Est Source Proj Mgr Bevins

Widen intersection to 6 lanes on Lake Hazel Rd and 4 lanes on Maple Grove Rd in accordance with the 2016 CIP.

Programmed Expenditures		
Prof Services - DSN	\$214,000	PD
RW Acquisition	\$120,000	PD
Construction	\$2,210,000	PD
Utilities	\$21,000	PD
Programmed	\$2,565,000	

	\$21,000	PD
nmed	\$2,565,000	

Project Costs		
ACHD Share	\$2,565,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$2,565,000	





Federal aid project to improve intersection of Linder Rd and Deer Flat Rd, including curb, gutter, sidewalk and bike lanes. Right-of-way funding will advance to a year prior to construction as funds become available.

Programmed Expenditures		
Prof Services - DSN	\$300,000	2017
Appraisals - RW	\$20,000	2020
RW Acquisition	\$300,000	2020
Construction	\$163,000	2020
Const Engineering	\$24,000	2020
Utilities	\$5,000	2017
Programmed	\$812,000	

Project Costs			
ACHD Share	\$233,000		
Plus Funding	\$2,938,000		
Plus PriorCosts	\$143,000		
Project Total	\$3,314,000		

Project Costs

\$594,000

\$161,800

\$7,724,000

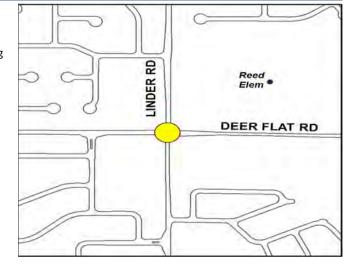
\$8,479,800

ACHD Share

Plus Funding

Project Total

Plus PriorCosts



Priority:

Adjusted 2015 Benefit/Cost Ratio: 2.52

Priority:

Adjusted 2015 Benefit/Cost Ratio: 3.63

of 70

of 70

TIP

TIP

State St and Collister Dr

 Boise

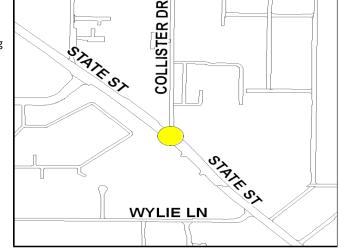
 GIS # IN203-21
 Prj # 713014
 ITD Key # 13481

 Est Source
 Planning
 Proj Mgr
 Cutler

Federal aid project to improve the intersection of State St and Collister Dr, including realignment of the Collister Dr leg, curb, gutter, sidewalk, and bike lanes in accordance with the State St TTOP and the 2016 CIP. Project includes State St Bridge #2038 (MI211-07). Actual construction to occur in FY2019.

Programmed Expenditures		
\$100,000	2017	
\$20,000	2017	
\$666,000	2017	
\$10,000	2017	
\$523,000	2018	
\$100,000	2018	
	\$100,000 \$20,000 \$666,000 \$10,000 \$523,000	

Programmed \$1,419,000



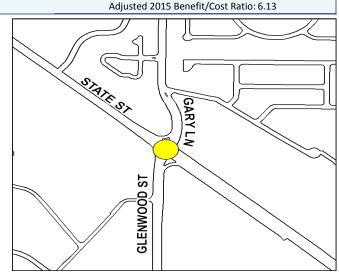
Priority:

28

Widen and modify intersection in order to improve traffic and transit operations in accordance with the State St TTOP and the 2016 CIP. Design, right-of-way, and construction costs are tentative until completion of the concept design and subject to ITD participation.

Programmed Expenditures		
Concept Design	\$100,000	PD
Prof Services - DSN	\$300,000	PD
RW Acquisition	\$160,000	PD
Construction	\$2,927,000	PD
Programmed	\$3,487,000	

Project Costs	
ACHD Share	\$1,665,000
Plus Funding	\$1,822,000
Plus PriorCosts	
Project Total	\$3,487,000



State St and Pierce Park Ln **Boise / Garden City**

ITD Key # GIS # IN210-03 Prj# Est Source CIP Proj Mgr Corcoran

Widen intersection to 4 lanes on Pierce Park Ln and 7 lanes on State St in accordance with the State St TTOP and the 2016 CIP. Design, right-of-way, and construction costs are tentative until completion of the concept design.

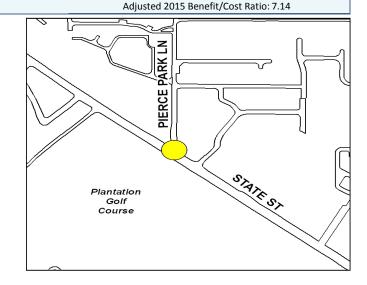
Programmed Expenditures		
Concept Design	\$60,000	2017
Prof Services - DSN	\$360,000	2018
RW Acquisition	\$1,060,000	2019
Construction	\$2,721,000	2021
Programmed	\$4,201,000	

Project Costs	
ACHD Share \$4,201,000	
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$4,201,000

Project Costs

\$8,825,000

\$0



Priority:

Priority:

of 70

of 70

State St and Veterans Memorial Pkwy Boise

GIS # IN205-112 Prj# 611026 ITD Key # Est Source Engineer Proj Mgr Tate

Widen intersection in accordance with the State St/Veterans Memorial Pkwy/36th St Intersection Concept Study, including installation of median U-turns and modification of pedestrian crossings on the State Street approaches. Project identified as a key piece of the State St TTOP.

Programmed Expenditures		
Prof Services - DSN	\$10,000	2017
Prof Services - DSN	\$15,000	2018
RW Acquisition	\$1,000,000	2017
Construction	\$7,500,000	2018
Const Engineering	\$100,000	2018
Utilities	\$200,000	2018
		•

Plus Funding Plus PriorCosts \$237,450 Project Total \$9,062,450

ACHD Share

Adjusted 2015 Benefit/Cost Ratio: 6.77 S TAFT ELEM VETER ANS MEMORIA PARK

Programmed \$8,825,000

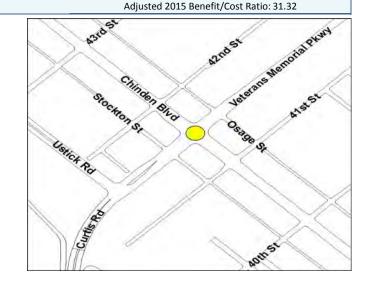
US 20/26 (Chinden Blvd) and Curtis Rd **Garden City**

GIS # IN215-03 Prj# ITD Key# Est Source CIP Proj Mgr Cutler

Widen the intersection to add a dedicated southbound right turn lane and additional thru lane in accordance with the 2016 CIP.

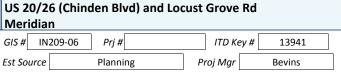
Programmed Expenditures		
Prof Services - DSN	\$30,000	2018
Title Search - RW	\$1,000	2018
RW Acquisition	\$250,000	2019
Construction	\$300,000	2020
Programmed	\$581,000	

Project Costs	
ACHD Share \$581,000	
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$581,000



Priority:

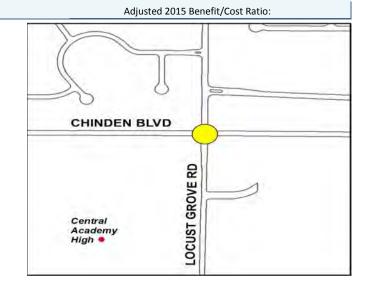
6



Widen Locust Grove legs of intersection in conjunction with ITD project.

Programmed Expenditures		
Prof Services - DSN	\$0	UF
RW Acquisition	\$0	UF
Construction	\$0	UF
Programmed	\$0	

Project Costs	
ACHD Share	\$0
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$0



Priority:

TIP

TIP

of



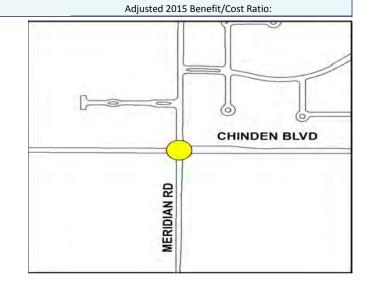
 GIS #
 IN209-05
 Prj #
 ITD Key #
 13941

 Est Source
 Planning
 Proj Mgr
 Bevins

Widen Meridian legs of intersection in conjunction with ITD project.

Programmed Expenditures		
Prof Services - DSN	\$0	UF
Construction	\$0	UF
Programmed	\$0	

Project Costs		
ACHD Share	\$0	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$0	



Priority:



Widen intersection to 7 lanes on all approaches in accordance with the 2016 CIP. Project to be constructed concurrently with Ustick Rd, Meridian Rd / Locust Grove Rd and Ustick Rd, Linder Rd / Meridian Rd.

2017

2017

Proj Mgr

 Programmed Expenditures

 Construction
 \$3,360,000
 2017

 Construction
 \$434,000
 2018

\$120,000

\$465,000

Engineer

Programmed \$4,379,000

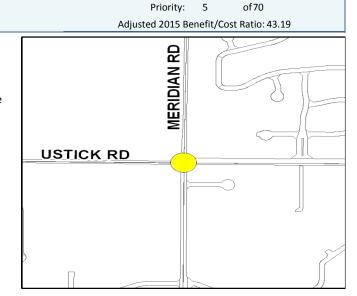
Est Source

Traffic Materials

Utilities

Project Costs	
ACHD Share	\$4,119,000
Plus Funding	\$260,000
Plus PriorCosts	\$657,599
Project Total	\$5,036,599

Tate



New Signalized Intersections / Roundabouts

Cole Rd and Lake Hazel Rd

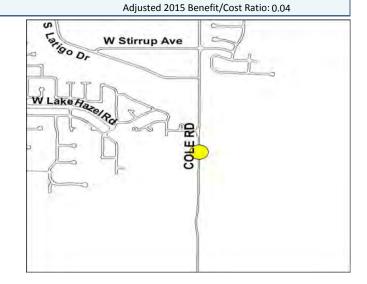
Ada County GIS # IN215-02 Prj # 317014.001 ITD Key# Est Source CIP Proj Mgr

Widen intersection to 5/6 lanes on Lake Hazel Rd and 3 lanes on Cole Rd in

accordance with the 2016 CIP.

Programmed Expenditures		
Prof Services - DSN	\$350,000	2017
Title Search - RW	\$1,000	2017
Appraisals - RW	\$36,000	2018
RW Acquisition	\$260,000	2018
Construction	\$4,810,000	2019
Traffic Materials	\$70,000	2019
Utilities	\$5,000	2017
Utilities	\$10,000	2019

Project Costs		
ACHD Share	\$5,542,000	
Plus Funding	\$0	
Plus PriorCosts		
Project Total	\$5,542,000	



Priority:

of 70

Programmed \$5,542,000

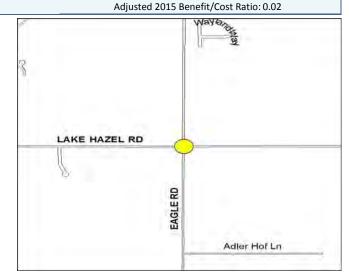
Lake Hazel Rd and Eagle Rd Ada County

ITD Key # GIS # IN216-01 Prj # Est Source CIP Proj Mgr Bevins

Widen and signalize intersection to 4/5 lanes on Eagle and 3/5 lanes on Lake Hazel in accordance with the 2016 CIP.

Programmed Expenditures			
Prof Services - DSN	\$320,000	PD	ACHD S
RW Acquisition	\$750,000	PD	Plus Fu
Construction	\$3,946,000	UF	Plus Pr
Programmed	\$5,016,000		D

Project Costs	
ACHD Share	\$5,016,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$5,016,000



Priority:

70



GIS # IN205-11 ITD Key# 18872 Prj# Est Source Other Proj Mgr Tate

Install a signal and add turn lanes as needed. ITD to lead project, with ACHD participating in the design and cost. Subject to cooperative agreement with ITD.

Programmed Expenditures		
Construction	\$44,000	2017
Programmed	\$44,000	

Project Costs		
ACHD Share	\$43,500	
Plus Funding	\$1,169,000	
Plus PriorCosts		
Project Total	\$1,212,500	

Project Costs

\$138,000

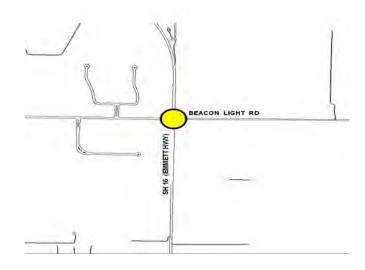
\$205,000

\$343,000

ACHD Share

Plus Funding

Plus PriorCosts Project Total



of 70

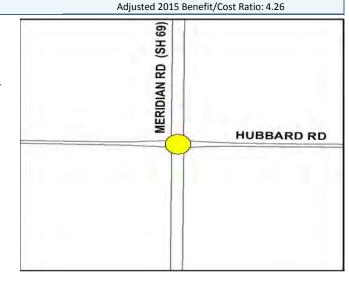
SH 69 (Meridian Rd) and Hubbard Rd Ada County

GIS # IN205-66 Prj# ITD Key # CIP Est Source Proj Mgr Bevins

Install an interim signal in cooperation with ITD maintenance project. Project also includes installation of an interim signal at SH 69 (Meridian Rd) and Lake Hazel Rd.

Programmed Expenditures		
Prof Services - DSN	\$22,000	2020
RW Acquisition	\$1,000	2020
Construction	\$81,000	2021
Const Engineering	\$2,000	2021
Traffic Materials	\$30,000	2021
Utilities	\$2,000	2021
D		

Programmed \$138,000



Priority:

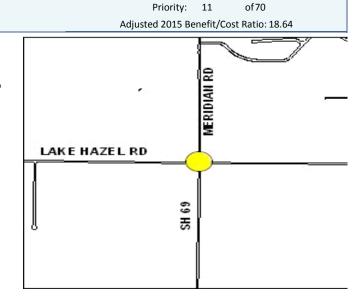
SH 69 (Meridian Rd) and Lake Hazel Rd Ada County

GIS # IN205-70 Prj# ITD Key # Est Source CIP Proj Mgr Bevins

Install an interim signal in cooperation with ITD maintenance project. Project also includes installation of an interim signal at SH 69 (Meridian Rd) and Hubbard Rd.

Programmed Expenditures		
Prof Services - DSN	\$23,000	2020
RW Acquisition	\$1,000	2020
Construction	\$81,000	2021
Const Engineering	\$2,000	2021
Traffic Materials	\$30,000	2021
Utilities	\$2,000	2021
Programmed	\$139,000	

Project Costs			
ACHD Share	\$139,000		
Plus Funding	\$207,000		
Plus PriorCosts			
Project Total	\$346,000		



Priority: 62 of 70 Ten Mile Rd and Amity Rd Adjusted 2015 Benefit/Cost Ratio: 1.32 Ada County

GIS # IN205-03 Prj # 308004 ITD Key # Est Source Planning Proj Mgr McCarthy

Construct a roundabout to maintain efficient and safe traffic operations. Project

includes bridge #205AX. In-house design.

Programmed Expenditures	
\$5,000	2017
\$1,000	2017
\$10,000	2018
\$300,000	2018
\$1,220,000	2021
\$10,000	2021
\$25,000	2021
\$5,000	2017
	\$5,000 \$1,000 \$10,000 \$300,000 \$1,220,000 \$10,000 \$25,000

Project Costs		
\$1,576,600		
\$0		
\$1,576,600		

