## **Cooperative Program**

#### **Developers Cooperative**

## **Corridor Preservation - Impact Fee Eligible (2017)**

Priority:

of

Adjusted 2015 Benefit/Cost Ratio:

 GIS #
 CP217
 Prj #
 517008
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programi	med Expenditures	
RW Acquisition	\$1,121,000	2017
Construction	\$450,000	2017
Programmed	\$1,571,000	

Projec	t Costs
ACHD Share	\$1,571,300
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$1,571,300

# Corridor Preservation - Impact Fee Eligible (2018)

Priority:

Adjusted 2015 Benefit/Cost Ratio:

of

 GIS #
 CP218
 Prj #
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Inselman

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures				
RW Acquisition	\$1,280,000	2018		
Construction	\$1,250,000	2018		
Programmed	\$2,530,000			

Projec	ct Costs
ACHD Share	\$2,529,900
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$2,529,900

#### Priority: Corridor Preservation - Impact Fee Eligible (2019) Adjusted 2015 Benefit/Cost Ratio: GIS# CP219 ITD Key# Prj# Est Source Other Proj Mgr Inselman Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map. **Programmed Expenditures Project Costs** RW Acquisition \$1,500,000 **ACHD Share** \$1,500,000 2019 Programmed \$1,500,000 Plus Funding \$0 Plus PriorCosts Project Total \$1,500,000 of Priority: Corridor Preservation - Impact Fee Eligible (2020) Adjusted 2015 Benefit/Cost Ratio: GIS# CP220 Prj # ITD Key # Est Source Other Proj Mgr Inselman Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map. **Programmed Expenditures Project Costs** RW Acquisition \$1,500,000 2020 ACHD Share \$1,500,000 Programmed \$1,500,000 Plus Funding \$0 Plus PriorCosts Project Total \$1,500,000 Priority: Corridor Preservation - Impact Fee Eligible (2021) Adjusted 2015 Benefit/Cost Ratio: ITD Key # GIS# CP221 Prj# Est Source Other Proj Mgr Inselman Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map. **Programmed Expenditures Project Costs** RW Acquisition \$1,500,000 2021 **ACHD Share** \$1,500,000 Programmed \$1,500,000 Plus Funding Plus PriorCosts

\$1,500,000

Project Total

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Corridor Prese	rvation - Impact Fe	e Eligible (PD)		Adjusted 2015 Benefit/Cost Ratio:	
GIS # CPPD	Prj #	ITD Key #		, rajusted 2013 Belletit/ edst hatio.	•
Est Source	Other	Proj Mgr Inseln	220		
			on with development to e with the ACHD Master		
	med Expenditures		t Costs		
RW Acquisition Programmed	\$3,000,000 P		\$3,000,000		
riogrammed	\$3,000,000	Plus Funding	\$0		
		Plus PriorCosts			
		Project Total	\$3,000,000		
			_		
Corridor Prese	rvation - Non-Impa	ct Fee Eligible (201	.7)	Priority: of	
	·	-		Adjusted 2015 Benefit/Cost Ratio:	
GIS# NCP217	Prj # 517009	ITD Key #			
Purchase right-of protect and prese		Proj Mgr Inseln	on with development to e with the ACHD Master		
Purchase right-of protect and prese Street Map.	f-way and fund improverve transportation co	Proj Mgr Inseln rements in conjunction rridors in accordance	on with development to e with the ACHD Master		
Purchase right-of protect and prese Street Map. Program	f-way and fund improverve transportation co	Proj Mgr Inseln rements in conjunction in accordance	on with development to e with the ACHD Master		
Purchase right-of protect and press Street Map.  Programs  RW Acquisition	f-way and fund improverve transportation comments from the following f	Proj Mgr Inseln rements in conjunction rridors in accordance rridors ACHD Share	on with development to e with the ACHD Master t Costs \$200,000		
Purchase right-of protect and press Street Map.  Programs  RW Acquisition	f-way and fund improverve transportation co	Proj Mgr Inseln rements in conjunction rridors in accordance  Project ACHD Share Plus Funding	on with development to e with the ACHD Master		
Purchase right-of protect and press Street Map.  Programs  RW Acquisition	f-way and fund improverve transportation comments from the following f	Proj Mgr Inseln rements in conjunction rridors in accordance  Project ACHD Share Plus Funding Plus PriorCosts	t Costs \$200,000 \$0		
protect and preso	f-way and fund improverve transportation comments from the following f	Proj Mgr Inseln rements in conjunction rridors in accordance Project ACHD Share Plus Funding	on with development to e with the ACHD Master t Costs \$200,000		
Purchase right-of protect and press Street Map.  Programs  RW Acquisition	f-way and fund improverve transportation comments from the following f	Proj Mgr Inseln rements in conjunction rridors in accordance  Project ACHD Share Plus Funding Plus PriorCosts	t Costs \$200,000 \$0		
Purchase right-of protect and present protect and present programs.  Programs  RW Acquisition  Programmed	r-way and fund improverve transportation comments from the series of the	Proj Mgr Inseln rements in conjunction rridors in accordance  Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$200,000 \$0 \$200,000	Priority: of	
Purchase right-of protect and present Map.  Programmed  Programmed	f-way and fund improverve transportation comments from the following f	Proj Mgr Inseln rements in conjunction rridors in accordance  Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$200,000 \$0 \$200,000	Priority: of Adjusted 2015 Benefit/Cost Ratio:	
Purchase right-of protect and present Map.  Programmed  Programmed  Corridor Present	r-way and fund improverve transportation comments from the series of the	Proj Mgr Inseln rements in conjunction rridors in accordance  Project ACHD Share Plus Funding Plus PriorCosts Project Total	t Costs \$200,000 \$0 \$200,000	•	
Purchase right-of protect and press Street Map.  Programs RW Acquisition Programmed  Corridor Preses  GIS # NCP218	rvation - Non-Impa	Proj Mgr Inseln rements in conjunction rridors in accordance  Project ACHD Share Plus Funding Plus PriorCosts Project Total  ITD Key #	t Costs \$200,000 \$0 \$200,000	•	
Purchase right-of protect and press Street Map.  Programs RW Acquisition Programmed  Corridor Prese  GIS # NCP218  Est Source  Purchase right-of	rvation - Non-Impa	Proj Mgr Inseln rements in conjunction rridors in accordance  Project ACHD Share Plus Funding Plus PriorCosts Project Total  Ct Fee Eligible (201  ITD Key #  Proj Mgr Inseln rements in conjunction	t Costs \$200,000 \$0 \$200,000	•	
Purchase right-of protect and prese Street Map.  Programs RW Acquisition Programmed  Corridor Preses  GIS # NCP218  Est Source  Purchase right-of protect and prese Street Map.	rvation - Non-Impared Prj #  Other  Gray and fund improve transportation control of the ferve transpor	Proj Mgr Inseln rements in conjunction reidors in accordance  Project ACHD Share Plus Funding Plus PriorCosts Project Total  ITD Key # Proj Mgr Inseln rements in conjunction reidors in accordance	t Costs \$200,000 \$0 \$200,000	•	
Purchase right-of protect and press Street Map.  Programs RW Acquisition Programmed  Corridor Preses  GIS # NCP218  Est Source  Purchase right-of protect and press Street Map.	rvation - Non-Impa  Prj #  Other  f-way and fund improve reve transportation co	Proj Mgr Inseln rements in conjunction rridors in accordance  Project ACHD Share Plus Funding Plus PriorCosts Project Total  ITD Key # Proj Mgr Inseln rements in conjunction rridors in accordance  Project	t Costs \$200,000 \$0 \$200,000	•	
Purchase right-of protect and prese Street Map.  Programs RW Acquisition Programmed  Corridor Preses  GIS # NCP218  Est Source  Purchase right-of protect and prese Street Map.	rvation - Non-Impared Prj #  Other  Gray and fund improve transportation control of the ferve transpor	Proj Mgr Inseln rements in conjunction rridors in accordance  Project ACHD Share Plus Funding Plus PriorCosts Project Total  ITD Key # Proj Mgr Inseln rements in conjunction rridors in accordance  Project	t Costs \$200,000 \$0 \$200,000	•	

\$200,000

Project Total

Comaor Prese		Egg Eligible (2010)		Priority:	of
	rvation - Non-Impact	ree ciigible (2019)		Adjusted 2015 Benefit/Co	
GIS# NCP219	Prj #	ITD Key #			
Est Source	Other	Proj Mgr Inselman			
		ments in conjunction wi idors in accordance with			
Programi	med Expenditures	Project Cost	ts		
RW Acquisition	\$200,000 2019		\$200,000		
Programmed	\$200,000	Plus Funding Plus PriorCosts	\$0		
		Project Total	\$200,000		
				2	
Corridor Prese	rvation - Non-Impact	Fee Eligible (2020)		Priority: Adjusted 2015 Benefit/Co	of
GIS # NCP220	Prj #	ITD Key #		Adjusted 2015 Benefit, Co	St Natio.
Est Source		Proj Mgr Inselman			
D		Purious Coast			
_	med Expenditures	Project Cost			
Programs RW Acquisition Programmed	med Expenditures \$200,000 2020 \$200,000	ACHD Share	\$200,000		
RW Acquisition	\$200,000 2020				
RW Acquisition	\$200,000 2020	ACHD Share Plus Funding Plus PriorCosts	\$200,000		
RW Acquisition Programmed	\$200,000 2020 <b>\$200,000</b>	ACHD Share  Plus Funding  Plus PriorCosts  Project Total	\$200,000	Driggibu	of.
RW Acquisition Programmed	\$200,000 2020	ACHD Share  Plus Funding  Plus PriorCosts  Project Total	\$200,000	Priority: Adjusted 2015 Benefit/Co	of ost Ratio:
RW Acquisition Programmed	\$200,000 2020 <b>\$200,000</b>	ACHD Share  Plus Funding  Plus PriorCosts  Project Total	\$200,000	•	
RW Acquisition Programmed  Corridor Preser	\$200,000 2020 \$200,000 rvation - Non-Impact	ACHD Share Plus Funding Plus PriorCosts Project Total  Fee Eligible (2021)	\$200,000	•	
RW Acquisition Programmed  Corridor Preser  GIS # NCP221  Est Source  Purchase right-of	\$200,000 2020 \$200,000  rvation - Non-Impact  Prj #  Other  -way and fund improve	ACHD Share Plus Funding Plus PriorCosts Project Total  Fee Eligible (2021)  ITD Key #	\$200,000 \$0 \$200,000	•	
RW Acquisition Programmed  Corridor Preset  GIS # NCP221  Est Source  Purchase right-of protect and prese Street Map.	\$200,000 2020 \$200,000  rvation - Non-Impact  Prj #  Other  -way and fund improve erve transportation corn	ACHD Share Plus Funding Plus PriorCosts Project Total  Fee Eligible (2021)  ITD Key # Proj Mgr Inselman ments in conjunction wirdors in accordance with	\$200,000 \$0 \$200,000 sith development to the ACHD Master	•	
RW Acquisition Programmed  Corridor Preset  GIS # NCP221  Est Source  Purchase right-of protect and prese Street Map.	\$200,000 2020 \$200,000  rvation - Non-Impact  Prj #  Other  -way and fund improve erve transportation corn  med Expenditures	ACHD Share Plus Funding Plus PriorCosts Project Total  Fee Eligible (2021)  ITD Key # Proj Mgr Inselman ments in conjunction wiidors in accordance with	\$200,000 \$0 \$200,000 \$ith development to the ACHD Master	•	
RW Acquisition Programmed  Corridor Preset  GIS # NCP221  Est Source  Purchase right-of protect and prese Street Map.	\$200,000 2020 \$200,000  rvation - Non-Impact  Prj #  Other  -way and fund improve erve transportation corn	ACHD Share Plus Funding Plus PriorCosts Project Total  Fee Eligible (2021)  ITD Key # Proj Mgr Inselman ments in conjunction wiidors in accordance with	\$200,000 \$0 \$200,000 sith development to the ACHD Master	•	

Corridor Preser	vation - Non-Im-	pact Fee Eligible (PD)		Priority: of	
Corridor Preser	vation - Non-ini	pact ree Eligible (PD)		Adjusted 2015 Benefit/Cost Rat	io:
GIS# NCPPD	Prj #	ITD Key #			
Est Source	Other	Proj Mgr Inselma	an		
		rovements in conjunction corridors in accordance			
Programm	ned Expenditures	Project	Costs		
RW Acquisition	\$400,000	PD ACHD Share	\$400,000		
Programmed	\$400,000	Plus Funding	\$0		
	,,	Plus PriorCosts	ΨΦ		
		Project Total	\$400,000		
Developers Coo	perative Project	ts (2017)		Priority: of	
				Adjusted 2015 Benefit/Cost Rat	io:
GIS # DC217	Prj # 571010	) ITD Key #			
	777# 371010	-,			
	Other	Proj Mgr Strause			
und ACHD's shar	Other e of roadway proje	Proj Mgr Strauss	with private developers.		
Fund ACHD's share	Other e of roadway proje	Proj Mgr Strauss	with private developers.  Costs		
Fund ACHD's share  Programm  Construction	Other e of roadway proje ned Expenditures \$300,000	Proj Mgr Strauss ects done in conjunction v	with private developers.  Costs \$300,000		
Programn Construction	Other e of roadway proje	Proj Mgr Strauss ects done in conjunction v  Project ACHD Share Plus Funding	with private developers.  Costs		
Programn Construction	Other e of roadway proje ned Expenditures \$300,000	Proj Mgr Strauss ects done in conjunction vectors  Project of ACHD Share Plus Funding Plus PriorCosts	Costs \$300,000 \$0		
rogramn  Construction	Other e of roadway proje ned Expenditures \$300,000	Proj Mgr Strauss ects done in conjunction v  Project ACHD Share Plus Funding	with private developers.  Costs \$300,000		
Programm Construction	Other e of roadway proje ned Expenditures \$300,000	Proj Mgr Strauss ects done in conjunction vects  Project ACHD Share Plus Funding Plus PriorCosts Project Total	Costs \$300,000 \$0	Priority: of	
Programm Construction Programmed  Developers Coo	Other e of roadway project ned Expenditures \$300,000 \$300,000	Proj Mgr Strauss ects done in conjunction vects done in conjunction vects  Project (2017)  ACHD Share Plus Funding Plus PriorCosts Project Total  ts (2018)	Costs \$300,000 \$0	Priority: of Adjusted 2015 Benefit/Cost Rat	io:
Programm Construction Programmed  Developers Coo	Other e of roadway project ned Expenditures \$300,000 \$300,000	Proj Mgr Strauss ects done in conjunction vects done in conjunction vects  Project 2017 ACHD Share Plus Funding Plus PriorCosts Project Total  ts (2018)  ITD Key #	Costs \$300,000 \$0 \$300,000	·	io:
Programm Construction Programmed  Developers Coo  GIS # DC218  Est Source	Other e of roadway project ned Expenditures \$300,000 \$300,000  Prj # Other	Proj Mgr Strauss ects done in conjunction vects done in conjunction vects  Project (2017) ACHD Share Plus Funding Plus PriorCosts Project Total  ts (2018)  ITD Key #  Proj Mgr Strauss	Costs \$300,000 \$0 \$300,000	·	io:
Programm Construction Programmed  Developers Coo  GIS # DC218  Est Source	Other e of roadway project ned Expenditures \$300,000 \$300,000  Prj # Other	Proj Mgr Strauss ects done in conjunction vects done in conjunction vects  Project 2017 ACHD Share Plus Funding Plus PriorCosts Project Total  ts (2018)  ITD Key #	Costs \$300,000 \$0 \$300,000	·	io:
Programm Construction Programmed  Developers Coo  GIS # DC218  Est Source  Fund ACHD's share	Other e of roadway project ned Expenditures \$300,000 \$300,000  Prj # Other	Proj Mgr Strauss ects done in conjunction vects done in conjunction vects  Project (2017) ACHD Share Plus Funding Plus PriorCosts Project Total  ts (2018)  ITD Key #  Proj Mgr Strauss	Costs \$300,000 \$0 \$300,000	·	io:
Programm Construction Programmed  Developers Coo  GIS # DC218  Est Source  Fund ACHD's share	Other e of roadway project ned Expenditures \$300,000 \$300,000  Prj # Other e of roadway project of roadway project ned Expenditures	Proj Mgr Strauss ects done in conjunction versions and strains are plus Funding Plus Funding Plus PriorCosts Project Total  ts (2018)  ITD Key #  Proj Mgr Strauss ects done in conjunction versions are plus funding and strains are plus funding a	Costs \$300,000 \$0 \$300,000	·	io:
Programm Construction Programmed  Developers Coo  GIS # DC218  Est Source  Fund ACHD's share	Other e of roadway project ned Expenditures \$300,000 \$300,000  Project Other e of roadway project other	Proj Mgr Strauss ects done in conjunction versions and strains are sects done in conjunction versions and strains are sects done in conjunction versions are sections are sections.	Costs \$300,000 \$0 \$300,000  with private developers.	·	io:

\$300,000

Project Total

	perante i roje	cts (201	.9)		Priority: of
Add County / Di			/ Eagle / Garde	en City / Star	Adjusted 2015 Benefit/Cost Ratio:
GIS # DC219	Prj #		ITD Key #		
Est Source	Other	Pro	j Mgr Straus	ss	
und ACHD's share	e of roadway pro	ojects dor	ne in conjunction	with private dev	velopers.
			•		
Programm	ned Expenditures		Project	Costs	
Construction	\$300,000	2019	ACHD Share	\$300,000	
Programmed	\$300,000		Plus Funding	\$0	
			Plus PriorCosts		
			Project Total	\$300,000	
					Priority: of
Developers Coo	perative Proje	cts (202	(0)		Priority: of Adjusted 2015 Benefit/Cost Ratio:
215 # 05220	0:4		ITO 1/2 1/2		Adjusted 2015 Benefit/Cost Ratio.
GIS # DC220	Prj #		ITD Key #		
st Source	Other	Pro	<i>j Mgr</i> Straus	SS	
	ned Expenditures	2020	Project		
Construction	\$300,000	2020	ACHD Share	\$300,000	
Construction	_	2020	ACHD Share Plus Funding		
Construction	\$300,000	2020	ACHD Share Plus Funding Plus PriorCosts	\$300,000 \$0	
Construction	\$300,000	2020	ACHD Share Plus Funding	\$300,000	
Construction	\$300,000	2020	ACHD Share Plus Funding Plus PriorCosts	\$300,000 \$0	
Construction	\$300,000	2020	ACHD Share Plus Funding Plus PriorCosts	\$300,000 \$0	
Construction	\$300,000	2020	ACHD Share Plus Funding Plus PriorCosts	\$300,000 \$0	
Construction Programmed	\$300,000 <b>\$300,000</b>		ACHD Share Plus Funding Plus PriorCosts Project Total	\$300,000 \$0	Priority: of
Construction Programmed	\$300,000 <b>\$300,000</b>		ACHD Share Plus Funding Plus PriorCosts Project Total	\$300,000 \$0	Priority: of Adjusted 2015 Benefit/Cost Ratio:
Programmed  Developers Coo	\$300,000 <b>\$300,000</b>	ects (202	ACHD Share Plus Funding Plus PriorCosts Project Total	\$300,000 \$0	•
Programmed  Developers Coo	\$300,000 <b>\$300,000</b> perative Proje	ects (202	ACHD Share Plus Funding Plus PriorCosts Project Total	\$300,000 \$0 \$300,000	•
Developers Coo	\$300,000 \$300,000 perative Proje	ects (202	ACHD Share Plus Funding Plus PriorCosts Project Total  ITD Key #  g Mgr Straus	\$300,000 \$0 \$300,000	Adjusted 2015 Benefit/Cost Ratio:
Developers Coo	\$300,000 \$300,000 perative Proje	ects (202	ACHD Share Plus Funding Plus PriorCosts Project Total	\$300,000 \$0 \$300,000	Adjusted 2015 Benefit/Cost Ratio:
Developers Coo	\$300,000 \$300,000 perative Proje	ects (202	ACHD Share Plus Funding Plus PriorCosts Project Total  ITD Key #  g Mgr Straus	\$300,000 \$0 \$300,000	Adjusted 2015 Benefit/Cost Ratio:
Developers Coo	\$300,000 \$300,000 perative Proje	ects (202	ACHD Share Plus Funding Plus PriorCosts Project Total  ITD Key #  g Mgr Straus	\$300,000 \$0 \$300,000	Adjusted 2015 Benefit/Cost Ratio:
Developers Coo	\$300,000 \$300,000 perative Proje	ects (202	ACHD Share Plus Funding Plus PriorCosts Project Total  ITD Key #  g Mgr Straus	\$300,000 \$0 \$300,000	Adjusted 2015 Benefit/Cost Ratio:
Oevelopers Coo	\$300,000 \$300,000  perative Proje  Prj #  Other  e of roadway pro	ects (202	ACHD Share Plus Funding Plus PriorCosts Project Total  ITD Key #  j Mgr Straus ne in conjunction	\$300,000 \$0 \$300,000 ss with private dev	Adjusted 2015 Benefit/Cost Ratio:
Developers Coo  GIS # DC221  ist Source  rund ACHD's share	\$300,000 \$300,000  perative Proje  Prj #  Other  of roadway pro	Propiects dor	ACHD Share Plus Funding Plus PriorCosts Project Total  ITD Key #  if Mgr Straus  ne in conjunction  Project	\$300,000 \$0 \$300,000 \$ss with private dev	Adjusted 2015 Benefit/Cost Ratio:
Developers Coo  GIS # DC221  Set Source  Fund ACHD's share  Programm  Construction	\$300,000 \$300,000  perative Proje  Prj #  Other  e of roadway pro	Propjects dor	Project ACHD Share Plus Funding Plus PriorCosts Project Total  ITD Key #  If Mgr Straus The in conjunction  Project ACHD Share	\$300,000 \$0 \$300,000 \$ss with private dev	Adjusted 2015 Benefit/Cost Ratio:
Developers Coo	\$300,000 \$300,000  perative Project  Other  of roadway proceed Expenditures \$300,000	Propiects dor	ACHD Share Plus Funding Plus PriorCosts Project Total  ITD Key #  if Mgr Straus  ne in conjunction  Project	\$300,000 \$0 \$300,000 \$ss with private dev	Adjusted 2015 Benefit/Cost Ratio:

		,		Deionita:	of
Developers Coo	perative Projects (PD)	)		Priority: Adjusted 2015 Benefit	of /Cost Ratio:
GIS # DCPD	Prj #	ITD Key #		Adjusted 2015 Bellene	, cost natio.
est Source	·	oj Mgr Strauss			
	e of roadway projects do	L			
Programn	ned Expenditures	Project Costs			
Construction	\$600,000 PD		600,000		
Programmed	\$600,000	Plus Funding	\$0		
		Plus PriorCosts			
		Project Total \$6	500,000		
		1			
St. Luke's Maste	er Plan Transportatior	Component Implem	entation (2021)	Priority:	of
Boise				Adjusted 2015 Benefit	/Cost Ratio:
216 11 22246 26					
GIS # RD216-06	Prj # 514031	ITD Key #			
st Source	Other Pro	of cooperative projects of			
st Source ayment to St. Lul ccordance with t	Other Pro	oj Mgr Gary Inselman of cooperative projects cent agreement between			
st Source rayment to St. Lul ccordance with t soise, and St. Luke	Other Proke's for implementation of the three party developme's approved on March 3	of Mgr Gary Inselman of cooperative projects of the following of the follo	ACHD, City of		
st Source rayment to St. Lul ccordance with t ioise, and St. Luke Programn Construction	Other Processing of the Proces	Gary Inselman of cooperative projects of the project contains a series of the project contains a series of the project costs.    Project Costs   ACHD Share   \$1,0	n ACHD, City of		
Payment to St. Lul Decordance with the Boise, and St. Luke Programm	Other Proke's for implementation of the three party developme's approved on March 3	Gary Inselman of cooperative projects of the series of the	ACHD, City of		
Payment to St. Lul accordance with t Boise, and St. Luke Programm Construction	Other Processing of the Proces	Gary Inselman of cooperative projects of the project content agreement between 0, 2016.  Project Costs ACHD Share \$1,0 Plus Funding Plus PriorCosts	000,000 \$0		
Payment to St. Lul eccordance with t Boise, and St. Luke	Other Processing of the Proces	Gary Inselman of cooperative projects of the project content agreement between 0, 2016.  Project Costs ACHD Share \$1,0 Plus Funding Plus PriorCosts	000,000 \$0		
Payment to St. Lul accordance with t Boise, and St. Luke Programn	Other Proceedings of the Process of	Gary Inselman of cooperative projects of the project content agreement between 0, 2016.  Project Costs ACHD Share \$1,0 Plus Funding Plus PriorCosts	n ACHD, City of		
Payment to St. Lulaccordance with to St. Luke Soise, and St. Luke Programm Construction  Programmed	Other Proceedings of the Process of	Project Costs  ACHD Share \$1,0  Plus Funding Plus PriorCosts  Project Total \$1,0	000,000 \$0 000,000	Priority:	of
Payment to St. Lulaccordance with to St. Luke Soise, and St. Luke Programm Construction Programmed  St. Luke's Maste	Other Proceedings of the Process of	Project Costs  ACHD Share \$1,0  Plus Funding Plus PriorCosts  Project Total \$1,0	000,000 \$0 000,000	Priority: Adjusted 2015 Benefit	of /Cost Ratio:
Payment to St. Lule accordance with to St. Luke Programm Construction Programmed  St. Luke's Maste Boise	Other Proceedings of the Process of	Project Costs  ACHD Share \$1,0  Plus Funding Plus PriorCosts  Project Total \$1,0	000,000 \$0 000,000	,	
Payment to St. Lule accordance with to Boise, and St. Luke  Programm Construction  Programmed  St. Luke's Maste Boise	Other Process  ke's for implementation of the three party developme's approved on March 3 med Expenditures \$1,000,000 2021 \$1,000,000  er Plan Transportation  Prj # 514031	Project Costs  ACHD Share \$1,0  Plus Funding Plus PriorCosts Project Total \$1,0	000,000 \$0 000,000	,	
Payment to St. Lule accordance with to Boise, and St. Luke  Programm Construction  Programmed  St. Luke's Maste Boise  GIS # RD216-07	Other Process  ke's for implementation of the three party developme's approved on March 3 med Expenditures \$1,000,000 2021 \$1,000,000  er Plan Transportation  Prj # 514031	Project Costs  ACHD Share \$1,0  Plus Funding Plus PriorCosts Project Total \$1,0  Component Implement  ITD Key #  Di Mgr Gary Inselman	ACHD, City of 900,000 \$0 900,000 entation (2022)	,	
Programm Construction Programmed  St. Luke's Maste Boise GIS # RD216-07 Est Source Payment to St. Lule Construction	Other Processing of the Proces	Project Costs  ACHD Share \$1,0  Plus Funding  Plus PriorCosts  Project Total \$1,0  Component Implement  of Cooperative projects of the coopera	entation (2022)	,	
Programm Construction Programmed  St. Luke's Maste Boise GIS # RD216-07 Est Source Payment to St. Lule Construction	Other Processing of the Proces	Project Costs  ACHD Share \$1,0  Plus Funding  Plus PriorCosts  Project Total \$1,0  Component Implement  of Cooperative projects of the coopera	entation (2022)	,	

Programmed Expenditures			Projec	t Costs
Construction	\$1,000,000	PD	ACHD Share	\$1,000,000
Programmed	\$1,000,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,000,000

St. Luke's Master Plan Transportation Component Implementation (2023)	Priority:	of	
Boise	Adjusted 2015 Benefit/Co	st Ratio:	

 GIS #
 RD216-08
 Prj #
 514031
 ITD Key #

 Est Source
 Other
 Proj Mgr
 Gary Inselman

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Program	med Expenditures		Projec	t Costs
Construction	\$1,000,000	PD	ACHD Share	\$1,000,000
Programmed	\$1,000,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,000,000