

Cooperative Program

Developers Cooperative

**Corridor Preservation - Impact Fee Eligible (2017)**

Priority:                      of  
Adjusted 2015 Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #

Est Source  Other  Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$1,121,000	2017	<i>ACHD Share</i>	\$1,571,300
<i>Construction</i>	\$450,000	2017	<i>Plus Funding</i>	\$0
<b>Programmed</b>	<b>\$1,571,000</b>		<i>Plus PriorCosts</i>	
			<b>Project Total</b>	<b>\$1,571,300</b>

**Corridor Preservation - Impact Fee Eligible (2018)**

Priority:                      of  
Adjusted 2015 Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #

Est Source  Other  Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$1,280,000	2018	<i>ACHD Share</i>	\$2,529,900
<i>Construction</i>	\$1,250,000	2018	<i>Plus Funding</i>	\$0
<b>Programmed</b>	<b>\$2,530,000</b>		<i>Plus PriorCosts</i>	
			<b>Project Total</b>	<b>\$2,529,900</b>

**Corridor Preservation - Impact Fee Eligible (2019)**

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted 2015 Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$1,500,000	2019	ACHD Share	\$1,500,000
Programmed	<b>\$1,500,000</b>		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,500,000

**Corridor Preservation - Impact Fee Eligible (2020)**

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted 2015 Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$1,500,000	2020	ACHD Share	\$1,500,000
Programmed	<b>\$1,500,000</b>		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,500,000

**Corridor Preservation - Impact Fee Eligible (2021)**

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted 2015 Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$1,500,000	2021	ACHD Share	\$1,500,000
Programmed	<b>\$1,500,000</b>		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,500,000

**Corridor Preservation - Impact Fee Eligible (PD)**

Priority: of  
Adjusted 2015 Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$3,000,000	PD	ACHD Share	\$3,000,000
Programmed	<b>\$3,000,000</b>		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$3,000,000

**Corridor Preservation - Non-Impact Fee Eligible (2017)**

Priority: of  
Adjusted 2015 Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$200,000	2017	ACHD Share	\$200,000
Programmed	<b>\$200,000</b>		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

**Corridor Preservation - Non-Impact Fee Eligible (2018)**

Priority: of  
Adjusted 2015 Benefit/Cost Ratio:

GIS #  Prj #  ITD Key #   
 Est Source  Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$200,000	2018	ACHD Share	\$200,000
Programmed	<b>\$200,000</b>		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$200,000

**Corridor Preservation - Non-Impact Fee Eligible (2019)**

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted 2015 Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$200,000	2019	<i>ACHD Share</i>	\$200,000
Programmed	<b>\$200,000</b>		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$200,000

**Corridor Preservation - Non-Impact Fee Eligible (2020)**

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted 2015 Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$200,000	2020	<i>ACHD Share</i>	\$200,000
Programmed	<b>\$200,000</b>		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$200,000

**Corridor Preservation - Non-Impact Fee Eligible (2021)**

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted 2015 Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
<i>RW Acquisition</i>	\$200,000	2021	<i>ACHD Share</i>	\$200,000
Programmed	<b>\$200,000</b>		<i>Plus Funding</i>	\$0
			<i>Plus PriorCosts</i>	
			<i>Project Total</i>	\$200,000

**Corridor Preservation - Non-Impact Fee Eligible (PD)**

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted 2015 Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Purchase right-of-way and fund improvements in conjunction with development to protect and preserve transportation corridors in accordance with the ACHD Master Street Map.

Programmed Expenditures			Project Costs	
RW Acquisition	\$400,000	PD	ACHD Share	\$400,000
Programmed	<b>\$400,000</b>		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$400,000

**Developers Cooperative Projects (2017)**

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted 2015 Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2017	ACHD Share	\$300,000
Programmed	<b>\$300,000</b>		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

**Developers Cooperative Projects (2018)**

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted 2015 Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2018	ACHD Share	\$300,000
Programmed	<b>\$300,000</b>		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

**Developers Cooperative Projects (2019)**

Priority:            of

**Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star**

Adjusted 2015 Benefit/Cost Ratio:

GIS #  Prj #  ITD Key # Est Source  Proj Mgr 

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2019	ACHD Share	\$300,000
Programmed	<b>\$300,000</b>		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

**Developers Cooperative Projects (2020)**

Priority:            of

**Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star**

Adjusted 2015 Benefit/Cost Ratio:

GIS #  Prj #  ITD Key # Est Source  Proj Mgr 

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2020	ACHD Share	\$300,000
Programmed	<b>\$300,000</b>		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

**Developers Cooperative Projects (2021)**

Priority:            of

**Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star**

Adjusted 2015 Benefit/Cost Ratio:

GIS #  Prj #  ITD Key # Est Source  Proj Mgr 

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$300,000	2021	ACHD Share	\$300,000
Programmed	<b>\$300,000</b>		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$300,000

**Developers Cooperative Projects (PD)**

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted 2015 Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Fund ACHD's share of roadway projects done in conjunction with private developers.

Programmed Expenditures			Project Costs	
Construction	\$600,000	PD	ACHD Share	\$600,000
Programmed	<b>\$600,000</b>		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$600,000

**St. Luke's Master Plan Transportation Component Implementation (2021) Boise**

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted 2015 Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures			Project Costs	
Construction	\$1,000,000	2021	ACHD Share	\$1,000,000
Programmed	<b>\$1,000,000</b>		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,000,000

**St. Luke's Master Plan Transportation Component Implementation (2022) Boise**

Priority: \_\_\_\_\_ of \_\_\_\_\_  
Adjusted 2015 Benefit/Cost Ratio: \_\_\_\_\_

GIS #  Prj #  ITD Key #   
Est Source  Proj Mgr

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures			Project Costs	
Construction	\$1,000,000	PD	ACHD Share	\$1,000,000
Programmed	<b>\$1,000,000</b>		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,000,000

GIS #  Prj #  ITD Key #

Est Source  Proj Mgr

Payment to St. Luke's for implementation of cooperative projects constructed in accordance with the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Programmed Expenditures			Project Costs	
Construction	\$1,000,000	PD	ACHD Share	\$1,000,000
Programmed	<b>\$1,000,000</b>		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,000,000