

Community Program

Individual Projects

14th St and Fort St Pedestrian Crossing
Boise

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on 14th St at Fort St near North JHS in accordance with the North Boise Neighborhood Plan.



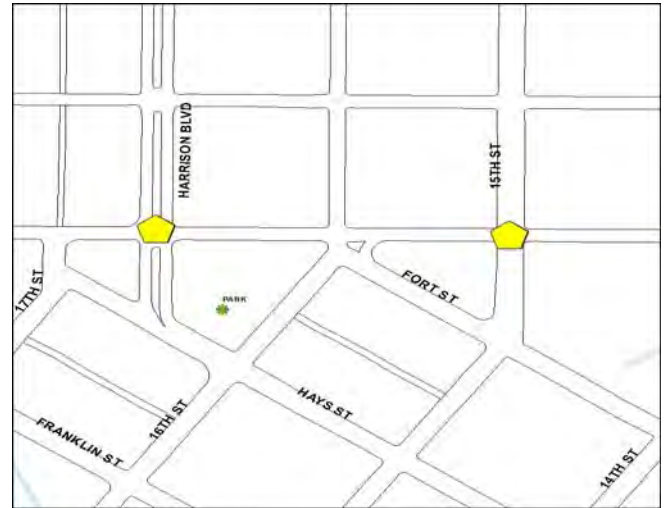
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$35,000	2019	ACHD Share	\$199,000
RW Acquisition	\$30,000	2019	Plus Funding	\$0
Construction	\$112,000	2019	Plus PriorCosts	
Const Engineering	\$4,000	2019	Project Total	\$199,000
Traffic Materials	\$15,000	2019		
Utilities	\$3,000	2019		
Programmed	\$199,000			

15th St and Resseguie St and Harrison Blvd and Resseguie St Pedestrian Crossings
Boise

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossings (rectangular rapid flashing beacon) on Resseguie St intersections as 15th St and Harrison Blvd.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$86,000	2020	ACHD Share	\$394,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$243,000	2021	Plus PriorCosts	
Const Engineering	\$9,000	2021	Project Total	\$394,000
Traffic Materials	\$51,000	2021		
Utilities	\$3,000	2021		
Programmed	\$394,000			

28th St, Hazel St / Irene St

Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Construct bulb-outs at corners of the 28th St intersections of Irene St, Bella St, and Hazel St to provide traffic calming.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$32,000	2019	ACHD Share	\$147,000
RW Acquisition	\$2,000	2019	Plus Funding	\$0
Construction	\$108,000	2020	Plus PriorCosts	
Const Engineering	\$3,000	2020	Project Total	\$147,000
Utilities	\$2,000	2020		
Programmed	\$147,000			

38th St, Bush Ave / Sunset Ave

Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Extend roadway and complete sidewalk on both sides of 38th St from Bush Ave to Sunset Ave. Due to roadway elevation differences, project will require reconstruction of portions of the roadway.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$90,000	2020	ACHD Share	\$437,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$334,000	2021	Plus PriorCosts	
Const Engineering	\$9,000	2021	Project Total	\$437,000
Utilities	\$2,000	2021		
Programmed	\$437,000			

Alpine St, Orchard St / Randall St

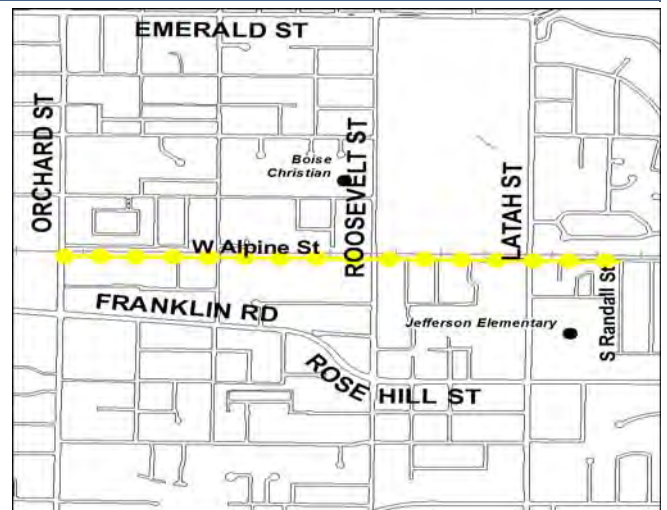
Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete sidewalk on the south side of Alpine St from Orchard St to Randall St in accordance with the Central Bench Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$5,000	2017	ACHD Share	\$635,000
Survey	\$30,000	2017	Plus Funding	\$0
Construction	\$526,000	2017	Plus PriorCosts	
Construction	\$59,000	2018	Project Total	\$635,000
Const Engineering	\$15,000	2017		
Programmed	\$635,000			

Ash Park Ln, Northview St / Ustick Rd

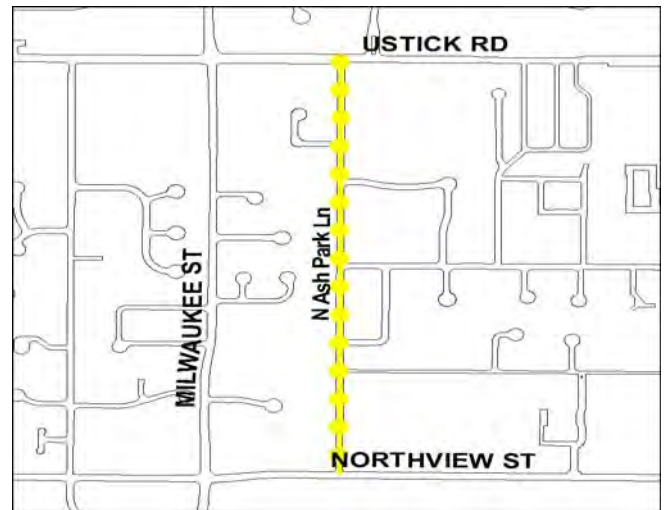
Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete sidewalk on both sides of Ash Park Lane from Northview St to Ustick Rd in accordance with the West Bench Neighborhood Plan. Project includes reconstruction of Ash Park Bridge #1454 (MI216-03) and Swift Bridge #1455 (MI216-04).



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$28,000	2017	ACHD Share	\$580,200
Title Search - RW	\$1,000	2017	Plus Funding	\$0
Appraisals - RW	\$8,000	2017	Plus PriorCosts	
RW Acquisition	\$15,000	2017	Project Total	\$580,200
Construction	\$515,000	2019		
Const Engineering	\$13,000	2019		
Programmed	\$580,000			

Beacon St and Leadville Ave Pedestrian Crossing

Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Install an enhanced pedestrian signal and crosswalk markings on Beacon Street at Leadville Avenue to provide safe crossing opportunity for pedestrians and bicyclists. Project supports Leadville Bikeway project in accordance with the Southeast Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Construction	\$88,000	2017	ACHD Share	\$88,200
Programmed	\$88,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$88,200

Bogart Ln, SH 44 (State St) / Hill Road Pkwy

Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Widen shoulders on both sides and complete curb, gutter, and detached sidewalk on the east side of Bogart Ln from SH 44 to Hill Rd Pkwy in accordance with the Northwest Boise Neighborhood Plan. Project includes widening of Bogart Bridge #1040 and installation of an enhanced pedestrian crossing at Sloan St. Project is the top safe routes to school request (2016) from Boise School District.



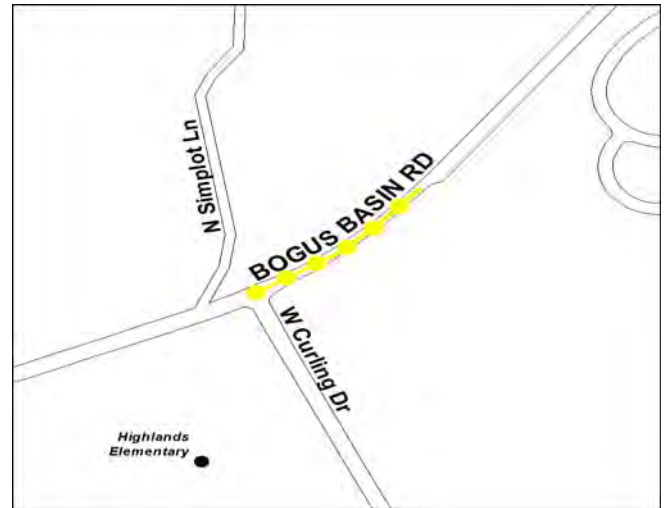
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$192,000	2019	ACHD Share	\$1,514,000
RW Acquisition	\$181,000	2020	Plus Funding	\$0
Construction	\$1,101,000	PD	Plus PriorCosts	
Const Engineering	\$20,000	PD	Project Total	\$1,514,000
Traffic Materials	\$15,000	PD		
Utilities	\$5,000	PD		
Programmed	\$1,514,000			

Bogus Basin Rd, Curling Dr / 550' N/O Curling Dr
Boise

Priority: _____ of _____
 Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Widen pavement and install curb, gutter, and attached sidewalk on both sides of Bogus Basin Rd to fill in a 550' gap north of Curling Dr in accordance with the North Boise Neighborhood Plan. Install retaining wall on east side as necessary.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$73,000	2018	ACHD Share	\$436,200
Title Search - RW	\$1,000	2018	Plus Funding	\$0
RW Acquisition	\$9,000	2019	Plus PriorCosts	
Construction	\$345,000	2019	Project Total	\$436,200
Const Engineering	\$8,000	2019		
Programmed	\$436,000			

Boise Ave and Linden St Pedestrian Crossing
Boise

Priority: _____ of _____
 Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Boise Ave at Linden St in accordance with the Southeast Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$36,000	2021	ACHD Share	\$170,000
RW Acquisition	\$2,000	2021	Plus Funding	\$0
Construction	\$104,000	PD	Plus PriorCosts	
Const Engineering	\$4,000	PD	Project Total	\$170,000
Traffic Materials	\$15,000	PD		
Utilities	\$9,000	PD		
Programmed	\$170,000			

Broadway Ave and Boise Ave
Boise

Priority: _____ of _____
 Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Improve intersection for bikes and pedestrians in accordance with the Southeast Boise Neighborhood Plan. Includes accessible pedestrian signal.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$41,000	2019	ACHD Share	\$165,000
RW Acquisition	\$7,000	2019	Plus Funding	\$0
Construction	\$117,000	2020	Plus PriorCosts	
Programmed	\$165,000		Project Total	\$165,000

Camas St, Orchard St / Roosevelt St

Priority: 38 of 72

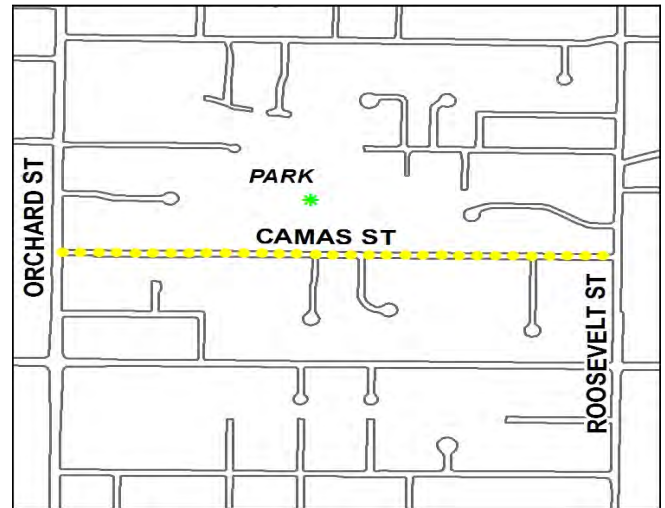
Boise

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Construct sidewalk on both sides of Camas Street from Orchard Street to Roosevelt Street in accordance with the Central Bench Neighborhood Plan. Project would provide pedestrian connectivity and allow for the elimination of safety busing for Monroe Elementary School. Project to include roadway reclamation.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2017	ACHD Share	\$1,199,000
RW Acquisition	\$45,000	2017	Plus Funding	\$0
Construction	\$1,126,000	2017	Plus PriorCosts	\$0
Const Engineering	\$18,000	2017	Project Total	\$1,199,000
Programmed	\$1,199,000			

Cameron St, Hummel Dr / Aurora Dr

Priority: of

Boise

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Construct sidewalk on Cameron Street from Hummel to Randolph in accordance with the Central Bench Neighborhood Plan. Includes pedestrian improvements to the Cameron, Randolph, and Aurora intersection. Project would improve pedestrian connectivity and safety for students attending Grace Jordan Elementary and Borah High School.



Programmed Expenditures			Project Costs	
Survey	\$10,000	2019	ACHD Share	\$515,000
Construction	\$498,000	2019	Plus Funding	\$0
Const Engineering	\$7,000	2019	Plus PriorCosts	
Programmed	\$515,000		Project Total	\$515,000

Capitol Blvd and Island Ave Pedestrian Crossing

Priority: of

Boise

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Install an enhanced pedestrian crossing on Capitol Blvd at Island Ave.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$98,000	2019	ACHD Share	\$509,000
RW Acquisition	\$2,000	2019	Plus Funding	\$0
Construction	\$325,000	2019	Plus PriorCosts	
Const Engineering	\$10,000	2019	Project Total	\$509,000
Traffic Materials	\$70,000	2019		
Utilities	\$4,000	2019		
Programmed	\$509,000			

Cassia St, Franklin Park Dr / Troxel Dr

Boise

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete sidewalk on the north side of Cassia St from Franklin Park Dr and Troxel Dr in accordance with the Central Bench Neighborhood Plan. Install bike lanes from Franklin Park Dr to Curtis Rd. Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) at Cassia St and Troxel on the west side of the intersection at an existing crosswalk.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$91,000	2020	ACHD Share	\$387,000
RW Acquisition	\$2,000	2020	Plus Funding	\$0
Construction	\$273,000	2021	Plus PriorCosts	
Const Engineering	\$15,000	2021	Project Total	\$387,000
Utilities	\$6,000	2021		
Programmed	\$387,000			

Cassia St, Latah St / Edson St

Boise

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete sidewalk on north side of Cassia St and upgrade pedestrian ramps on both sides between Latah St and Edson St in accordance with the Central Bench Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$110,000	2018	ACHD Share	\$965,500
Title Search - RW	\$4,000	2018	Plus Funding	\$0
RW Acquisition	\$3,000	2019	Plus PriorCosts	
Construction	\$835,000	2020	Project Total	\$965,500
Const Engineering	\$11,000	2020		
Utilities	\$3,000	2018		
Programmed	\$966,000			

Cherry Ln, Owyhee St / Vista Ave

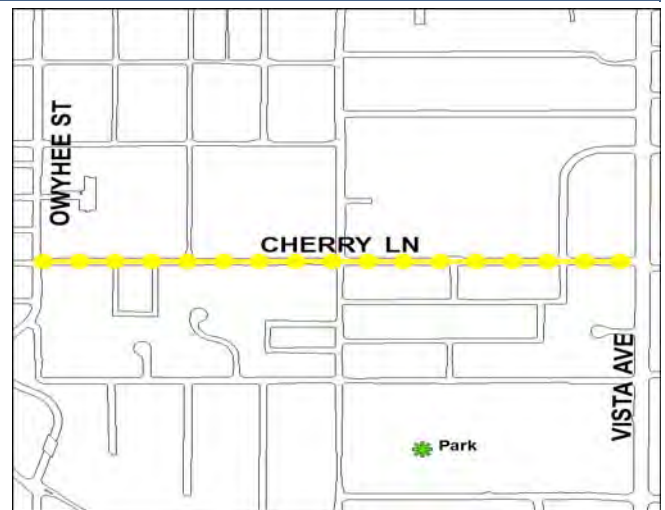
Boise

Priority: 34 of 72
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete sidewalk on the south side of Cherry Ln from Owyhee St to Vista Ave in accordance with the Central Bench Neighborhood Plan.



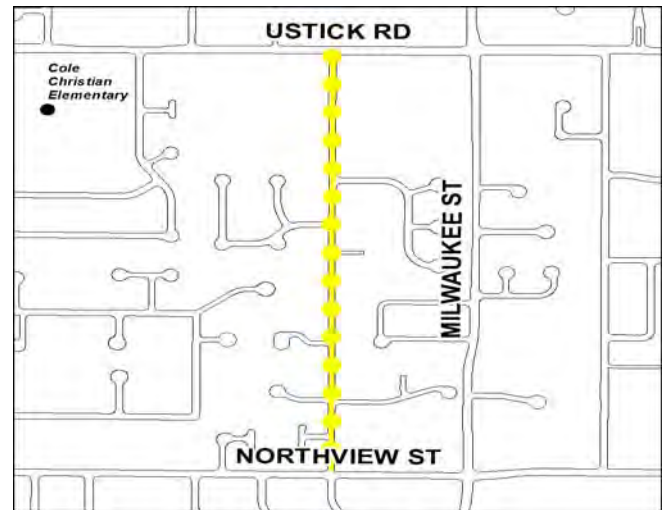
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$62,000	2021	ACHD Share	\$771,000
RW Acquisition	\$25,000	2021	Plus Funding	\$0
Construction	\$676,000	PD	Plus PriorCosts	
Const Engineering	\$8,000	PD	Project Total	\$771,000
Programmed	\$771,000			

**Christine St, Northview St / Ustick Rd
Boise**

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on both sides of Christine, from Northview to Ustick in accordance with the West Bench Neighborhood Plan. Project to provide connectivity for students of Morley Nelson Elementary, Cole Christian Elementary and Fairmont Junior High. In-house design.



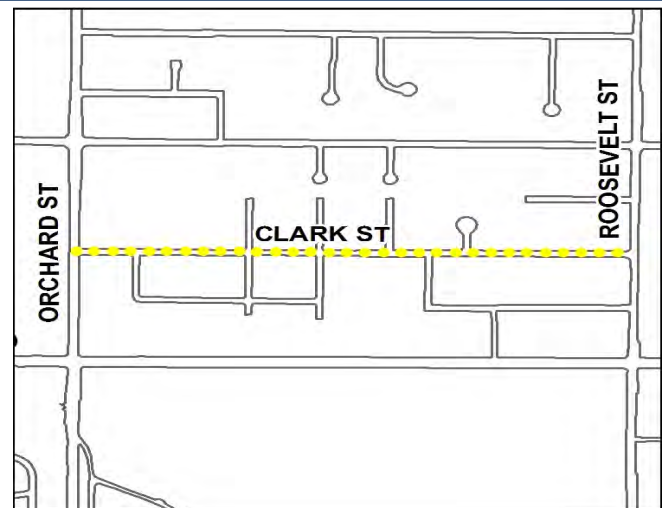
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2017	ACHD Share	\$638,400
Title Search - RW	\$4,000	2017	Plus Funding	\$0
Title Search - RW	\$2,000	2018	Plus PriorCosts	
Appraisals - RW	\$26,000	2018	Project Total	\$638,400
RW Acquisition	\$105,000	2018		
Construction	\$481,000	2020		
Const Engineering	\$7,000	2020		
Utilities	\$3,000	2017		
Programmed	\$638,000			

**Clark St, Orchard St / Roosevelt St
Boise**

Priority: 57 of 72
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalk on both sides of Clark St from Orchard St to Roosevelt St to provide pedestrian connectivity and reduce the need for safety busing for Monroe Elementary School. Joint safe routes to school priority request from the Boise School District and the City of Boise.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$5,000	2017	ACHD Share	\$595,000
RW Acquisition	\$50,000	2017	Plus Funding	\$0
Construction	\$530,000	2018	Plus PriorCosts	
Const Engineering	\$10,000	2018	Project Total	\$595,000
Programmed	\$595,000			

**Clay St, 34th St / 32nd St; 32nd St, Chinden Blvd / Clay St
Garden City**

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter, 5' detached sidewalk, swales, landscaped bulb outs at intersections, and illumination on Clay St, from 34th St to 32nd St and on 32nd St, from Chinden Blvd to Clay St. Improvements will be made in partnership with Garden City and Garden City Urban Renewal Agency. Project also includes roadway reclamation. Top priority project request (2015) from Garden City.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$209,000	2021	ACHD Share	\$1,094,000
RW Acquisition	\$116,000	PD	Plus Funding	\$0
Construction	\$751,000	PD	Plus PriorCosts	
Const Engineering	\$10,000	PD	Project Total	\$1,094,000
Utilities	\$8,000	PD		
Programmed	\$1,094,000			

Cole Rd, Kettering Ave / Mountain View Dr

Priority: 41 of 72

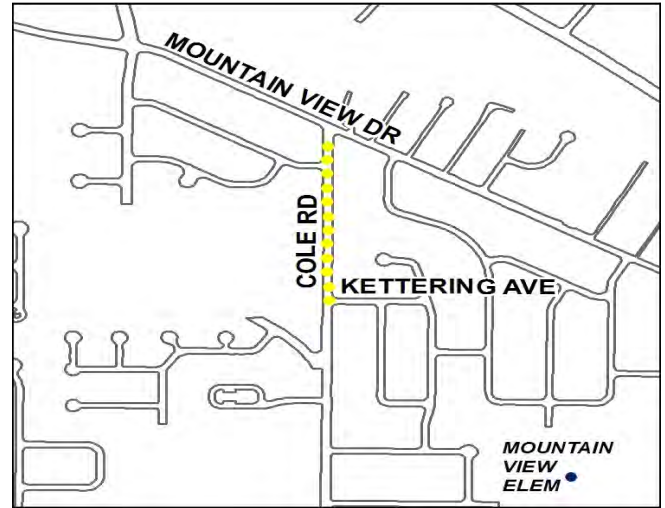
Boise

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Construct curb, gutter, and sidewalk on both sides of Cole Rd between Kettering Ave and Mountain View Dr in accordance with the West Bench Neighborhood Plan. Project will improve pedestrian connectivity and safety in the vicinity of Capital High School and Mountain View Elementary.



Programmed Expenditures			Project Costs	
Construction	\$280,000	2018	ACHD Share	\$289,000
Const Engineering	\$9,000	2018	Plus Funding	\$0
Programmed	\$289,000		Plus PriorCosts	
			Project Total	\$289,000

Collister Dr, Hillside Ave / Briarhill Dr

Priority: 48 of 72

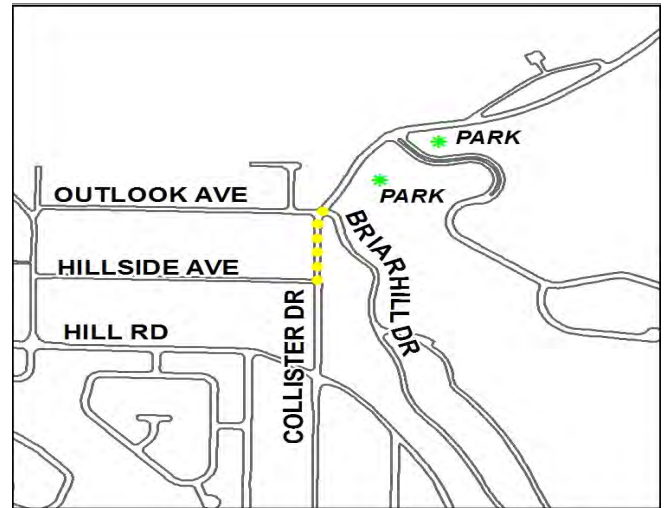
Boise

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Construct curb, gutter and sidewalk on the east side of Collister Dr from Hillside Ave to Briarhill Dr in accordance with the Northwest Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$4,000	2017	ACHD Share	\$102,900
Appraisals - RW	\$1,000	2017	Plus Funding	\$0
RW Acquisition	\$9,000	2017	Plus PriorCosts	
Construction	\$76,000	2017	Project Total	\$102,900
Construction	\$9,000	2018		
Const Engineering	\$4,000	2017		
Programmed	\$103,000			

Columbus St, Overland Rd / Kootenai St

Priority: 68 of 72

Boise

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Construct curb, gutter and sidewalk on both sides of Columbus St from Overland Rd to Kootenai St in accordance with the Central Bench Neighborhood Plan. Project will provide pedestrian connectivity and reduce the need for safety busing for Hawthorne Elementary School.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$5,000	2017	ACHD Share	\$1,362,000
Appraisals - RW	\$39,000	2017	Plus Funding	\$0
RW Acquisition	\$110,000	2017	Plus PriorCosts	
Construction	\$1,193,000	2019	Project Total	\$1,362,000
Const Engineering	\$15,000	2019		
Programmed	\$1,362,000			

Cory Ln, Mitchell St / Maple Grove Rd

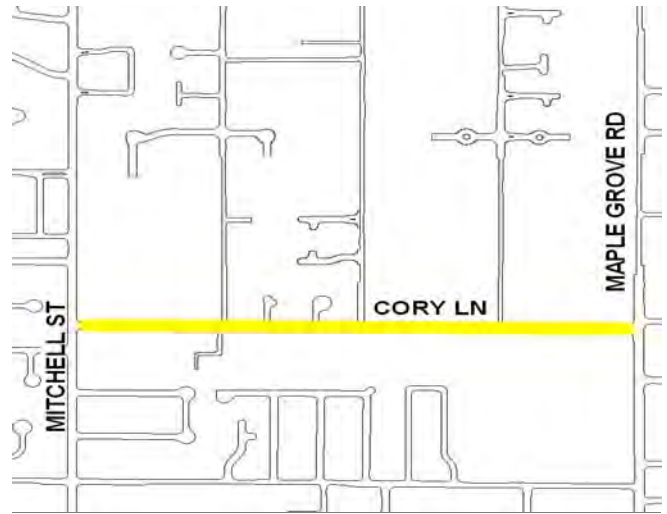
Boise

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete sidewalk on the north side of Cory Ln from Maple Grove Rd to Mitchell St in accordance with the West Bench Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$45,000	PD	ACHD Share	\$285,000
RW Acquisition	\$91,000	PD	Plus Funding	\$0
Construction	\$144,000	PD	Plus PriorCosts	
Const Engineering	\$4,000	PD	Project Total	\$285,000
Utilities	\$1,000	PD		
Programmed	\$285,000			

Deer Flat Rd and Kuna High School Pedestrian Crossing
Kuna

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Deer Flat Rd at the central Kuna High School driveway. Project also includes completion of sidewalk gaps and construction of a deceleration lane at 315 Deer Flat.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$81,000	2019	ACHD Share	\$425,000
RW Acquisition	\$52,000	2019	Plus Funding	\$0
Construction	\$242,000	2020	Plus PriorCosts	
Const Engineering	\$8,000	2020	Project Total	\$425,000
Traffic Materials	\$32,000	2020		
Utilities	\$10,000	2020		
Programmed	\$425,000			

Fairfield Ave, Holiday Dr S / Holiday Dr N
Boise

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Construct sidewalks on the south side of Fairfield Ave between Holiday Dr intersections in accordance with the Central Bench Neighborhood Plan. Project would improve pedestrian connectivity and safety for students attending Grace Jordan Elementary and Borah High School. In-house design.



Programmed Expenditures			Project Costs	
Construction	\$330,000	2019	ACHD Share	\$330,000
Programmed	\$330,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$330,000

**Fairview Ave, East 03rd St / Locust Grove Rd
Meridian**

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete sidewalk on both sides of Fairview Ave from East 03rd St to Locust Grove Rd in accordance with the Downtown Meridian Neighborhood Plan.



Programmed Expenditures			Project Costs	
Construction	\$40,000	2017	ACHD Share	\$40,000
Programmed	\$40,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$40,000

**Federal Way and Findley Ave Accessible Pedestrian Signal
Boise**

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Install an Accessible Pedestrian Signal at Federal Way & Findley Ave. Priority location as request by the ACHD ADA Advisory Committee. In-house design.



Programmed Expenditures			Project Costs	
Construction	\$75,000	2017	ACHD Share	\$88,000
Const Engineering	\$3,000	2017	Plus Funding	\$0
Traffic Materials	\$10,000	2017	Plus PriorCosts	
Programmed	\$88,000		Project Total	\$88,000

**Floating Feather Rd and Pimlico Dr Pedestrian Crossing
Eagle**

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Install an enhanced pedestrian signal (pedestrian hybrid beacon) on Floating Feather Rd at Pimlico Dr for students attending Eagle Middle School.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$69,000	2019	ACHD Share	\$326,000
RW Acquisition	\$2,000	2019	Plus Funding	\$0
Construction	\$213,000	2019	Plus PriorCosts	
Const Engineering	\$7,000	2019	Project Total	\$326,000
Traffic Materials	\$32,000	2019		
Utilities	\$3,000	2019		
Programmed	\$326,000			

**Floating Feather Rd, Munger Rd / Star Rd
Star**

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete Floating Feather Rd with bike lanes, curb, gutter, borrow ditches, and detached sidewalk on both sides between Munger Rd and Star Rd. Project includes bridge #2028 (MA214-04). Top priority project request (2016) from the City of Star. Road trust funds available for project.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$351,000	2021	ACHD Share	\$2,439,000
Title Search - RW	\$4,000	PD	Plus Funding	\$132,000
Appraisals - RW	\$5,000	PD	Plus PriorCosts	
RW Acquisition	\$188,000	PD	Project Total	\$2,571,000
Construction	\$1,977,000	PD		
Const Engineering	\$36,000	PD		
Utilities	\$10,000	PD		
Programmed	\$2,571,000			

**Franklin St, McKinley St / Pierce St (north side)
Boise**

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct sidewalks on the north side of Franklin St, between McKinley St and Pierce St.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$86,000	2021	ACHD Share	\$365,000
RW Acquisition	\$2,000	PD	Plus Funding	\$0
Construction	\$266,000	PD	Plus PriorCosts	
Const Engineering	\$8,000	PD	Project Total	\$365,000
Utilities	\$3,000	PD		
Programmed	\$365,000			

**Garrett St, Chinden Blvd / Marigold St
Garden City**

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete sidewalks on the west side of Garrett Street from Chinden Blvd to Marigold St. High priority project request (2015) from the City of Garden City.



Programmed Expenditures			Project Costs	
Appraisals - RW	\$3,000	2017	ACHD Share	\$128,600
RW Acquisition	\$33,000	2017	Plus Funding	\$0
Construction	\$93,000	2017	Plus PriorCosts	
Programmed	\$129,000		Project Total	\$128,600

Heron St, 13th St / 9th St (north side)

Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Construct curb, gutter and a detached pathway on north side of Heron St from 13th St to 9th St. Project includes a full road rebuild due to poor pavement condition. High priority project request (2016) from the City of Boise.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$2,000	2018	ACHD Share	\$342,000
Construction	\$335,000	2018	Plus Funding	\$0
Const Engineering	\$5,000	2018	Plus PriorCosts	
Programmed	\$342,000		Project Total	\$342,000

Holcomb Rd, Mimosa Way / Amity Rd

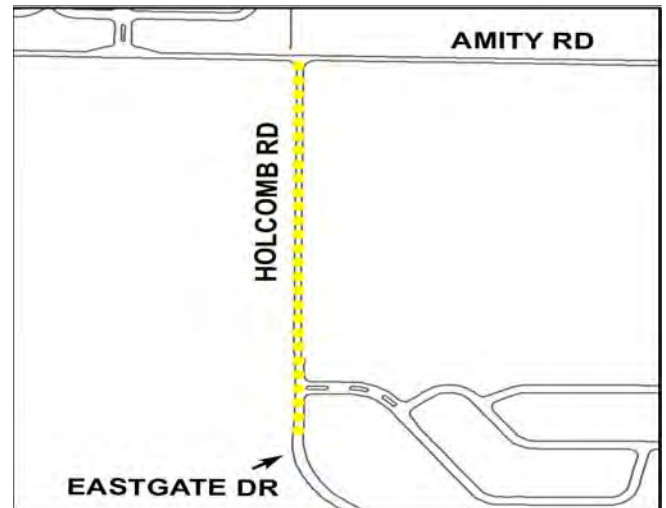
Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Construct sidewalk on the east side of Holcomb Rd from Mendota Dr to Amity Rd in accordance with the Southeast Boise Neighborhood Plan. Stripe bike lane and install wayfinding signage for a bike facility from Amity to Mimosa Way. Project will provide ped/bike connection from Oregon Trail Heights/Columbia Village to Holcomb path/bridge and Southeast Boise.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$3,000	2017	ACHD Share	\$297,800
Title Search - RW	\$0	2017	Plus Funding	\$0
Appraisals - RW	\$3,000	2017	Plus PriorCosts	
RW Acquisition	\$35,000	2017	Project Total	\$297,800
Construction	\$244,000	2019		
Const Engineering	\$3,000	2019		
Traffic Materials	\$10,000	2019		
Programmed	\$298,000			

Hollandale Dr and Pepper Ridge Elementary Pedestrian Crossing Meridian

Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Install an enhanced pedestrian signal (rectangular rapid flashing beacon) at Hollandale Dr and the entrance to Pepper Ridge Elementary. Priority project request (2016) from West Ada School District.



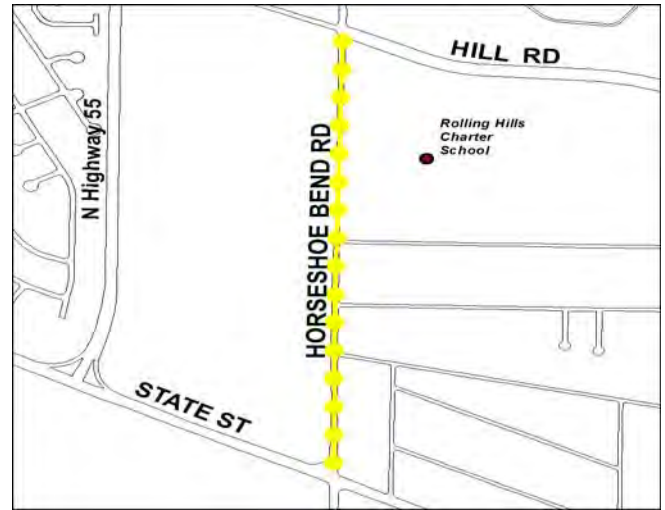
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$28,000	2018	ACHD Share	\$127,400
Title Search - RW	\$0	2018	Plus Funding	\$0
RW Acquisition	\$4,000	2018	Plus PriorCosts	
Construction	\$72,000	2019	Project Total	\$127,400
Const Engineering	\$3,000	2019		
Traffic Materials	\$15,000	2019		
Utilities	\$5,000	2019		
Programmed	\$127,000			

Horseshoe Bend Rd, State St / Hill Rd

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete detached sidewalks, curb & gutter, seepage beds, bike lanes on both sides of Horseshoe Bend Rd. Widen shoulder on the west side for parallel parking. Project includes road rehabilitation due to poor pavement condition. Priority project request (2016) from the City of Eagle and the City of Boise.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$343,000	2021	ACHD Share	\$2,200,000
Title Search - RW	\$7,000	PD	Plus Funding	\$0
Appraisals - RW	\$7,000	PD	Plus PriorCosts	
RW Acquisition	\$203,000	PD	Project Total	\$2,200,000
Construction	\$1,605,000	PD		
Const Engineering	\$35,000	PD		
Programmed	\$2,200,000			

Jefferson St, Whitewater Park Blvd / 27th St Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Complete curb, gutter, and sidewalk on both sides of Jefferson St from Whitewater Park Blvd to 27th St where gaps currently exist in accordance with Boise's 30th St Area Master Plan. Project includes road rehabilitation. In-house design.



Programmed Expenditures			Project Costs	
Construction	\$236,000	2017	ACHD Share	\$236,000
Programmed	\$236,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$236,000

Kay St and Limestone St Pedestrian Crossing Kuna

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
Est Source Proj Mgr

Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Kay St at Limestone St.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$21,000	2018	ACHD Share	\$97,000
Title Search - RW	\$1,000	2018	Plus Funding	\$0
RW Acquisition	\$5,000	2018	Plus PriorCosts	
Construction	\$50,000	2019	Project Total	\$97,000
Const Engineering	\$3,000	2019		
Traffic Materials	\$15,000	2019		
Utilities	\$2,000	2018		
Programmed	\$97,000			

Kootenai St, Vista Ave / Federal Way

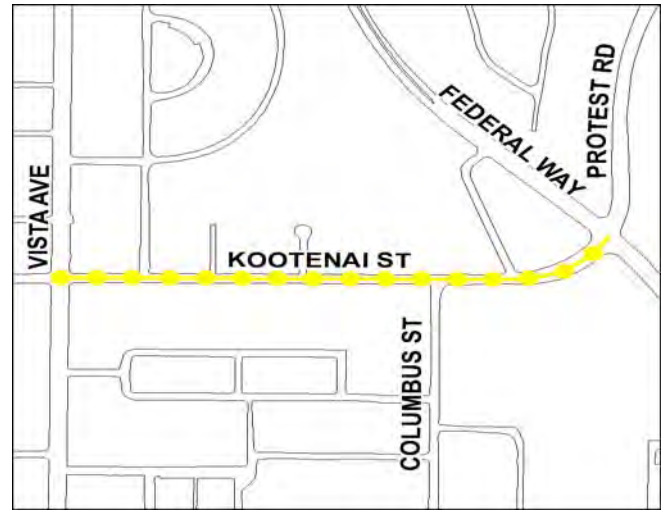
Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Construct curb, gutter, sidewalks and bike lanes on both sides of Kootenai St from Vista Ave to Federal Way in accordance with the Central Bench Neighborhood Plan. Project includes removal of on-street parking.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2017	ACHD Share	\$677,000
Construction	\$657,000	2017	Plus Funding	\$0
Const Engineering	\$10,000	2017	Plus PriorCosts	
Programmed	\$677,000		Project Total	\$677,000

Lake Hazel Rd, Pearl Jensen Ave / Acacia Ave

Ada County

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete sidewalk on both sides of Lake Hazel Rd from Pearl Jensen Ave to Acacia Ave. High priority project request (2016) from Ada County.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$5,000	2017	ACHD Share	\$205,000
Survey	\$20,000	2017	Plus Funding	\$0
Construction	\$177,000	2017	Plus PriorCosts	
Const Engineering	\$3,000	2017	Project Total	\$205,000
Programmed	\$205,000			

Linda Vista Ln, Canterbury Dr / Ustick Rd

Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete curb, gutter, and sidewalk on west side of Linda Vista Ln from Canterbury Dr to Ustick Rd. Priority project request (2016) from the Boise School District.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$113,000	2021	ACHD Share	\$771,000
RW Acquisition	\$59,000	PD	Plus Funding	\$0
Construction	\$582,000	PD	Plus PriorCosts	
Const Engineering	\$12,000	PD	Project Total	\$771,000
Utilities	\$5,000	PD		
Programmed	\$771,000			

Linder Rd, Main St / Deer Flat Rd

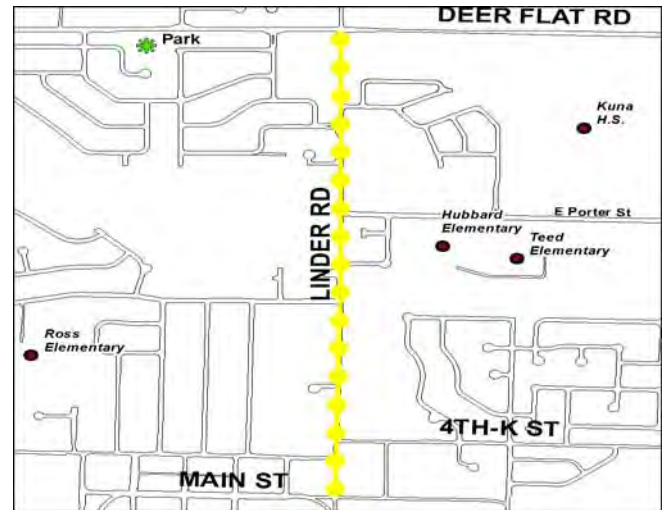
Kuna

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete curb, gutter, detached sidewalk and bike lanes on both sides of Linder Rd from 4th St to Deer Flat Rd. Project will construct a Rectangular Rapid Flashing Beacon at Porter St. High priority project request (2016) from Ada County (#1) and the City of Kuna.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$198,000	2018	ACHD Share	\$1,494,000
RW Acquisition	\$120,000	2019	Plus Funding	\$0
Construction	\$1,154,000	2021	Plus PriorCosts	
Const Engineering	\$16,000	2021	Project Total	\$1,494,000
Utilities	\$6,000	2021		
Programmed	\$1,494,000			

Locust Grove Rd, Puffin St / Overland Rd

Meridian

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Construct a detached asphalt or concrete pathway on east side of Locust Grove Rd from Puffin St to Overland Rd.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$54,000	2020	ACHD Share	\$167,000
RW Acquisition	\$4,000	2021	Plus Funding	\$0
Construction	\$94,000	PD	Plus PriorCosts	
Const Engineering	\$6,000	PD	Project Total	\$167,000
Traffic Materials	\$2,000	PD		
Utilities	\$7,000	PD		
Programmed	\$167,000			

Madison St, Whitewater Park Blvd / 27th St

Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete curb, gutter, and sidewalk on both sides of Madison St from Whitewater Park Blvd to 27th St in accordance with the City of Boise's 30th St Area Master Plan. Project also includes full road rehabilitation. In-house design.



Programmed Expenditures			Project Costs	
Construction	\$224,000	2017	ACHD Share	\$224,000
Programmed	\$224,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$224,000

Maple Grove Rd and Edna St Pedestrian Crossing

Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Maple Grove Rd at Edna St in accordance with the West Bench Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$35,000	2021	ACHD Share	\$163,000
RW Acquisition	\$4,000	2021	Plus Funding	\$0
Construction	\$75,000	PD	Plus PriorCosts	
Const Engineering	\$4,000	PD	Project Total	\$163,000
Traffic Materials	\$35,000	PD		
Utilities	\$10,000	PD		
Programmed	\$163,000			

McMillan Rd, Westview Dr / Maple Grove Rd

Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete sidewalk on the south side and an asphalt pathway on the north side of McMillan Rd From Westview Dr to Maple Grove Rd in accordance with the West Bench Neighborhood Plan. Project includes installation of an enhanced pedestrian crossing (pedestrian hybrid beacon)(CM210-36) at Mitchell St. In-house design.



Programmed Expenditures			Project Costs	
RW Acquisition	\$6,000	2017	ACHD Share	\$600,000
Construction	\$540,000	2020	Plus Funding	\$0
Const Engineering	\$14,000	2020	Plus PriorCosts	
Traffic Materials	\$40,000	2020	Project Total	\$600,000
Programmed	\$600,000			

Milwaukee St, Marcum St / Ustick Rd (west side)

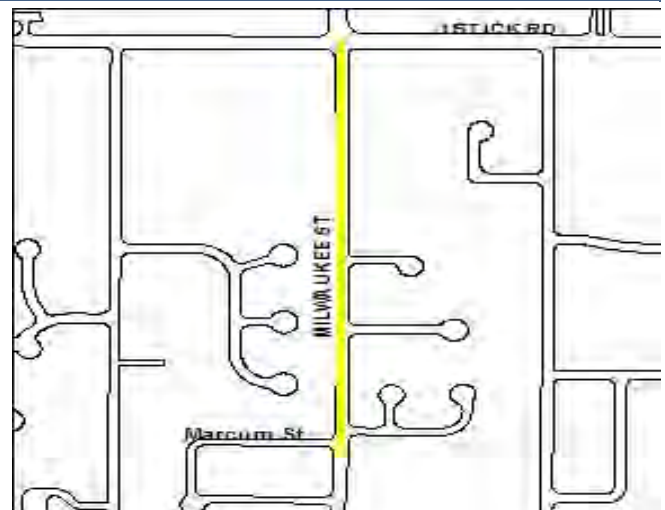
Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Install curb, gutter, and sidewalk on the west side of Milwaukee St from Marcum St to Ustick Rd. Sidewalk would be placed between the canal and the roadway.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$160,000	PD	ACHD Share	\$1,026,000
RW Acquisition	\$33,000	PD	Plus Funding	\$0
Construction	\$815,000	PD	Plus PriorCosts	
Const Engineering	\$12,000	PD	Project Total	\$1,026,000
Utilities	\$6,000	PD		
Programmed	\$1,026,000			

Overland Rd and Phillippi St Pedestrian Crossing

Boise

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Overland Rd at Phillippi St.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$59,000	2021	ACHD Share	\$287,000
RW Acquisition	\$13,000	2021	Plus Funding	\$0
Construction	\$174,000	PD	Plus PriorCosts	
Const Engineering	\$6,000	PD	Project Total	\$287,000
Traffic Materials	\$32,000	PD		
Utilities	\$3,000	PD		
Programmed	\$287,000			

Overland Rd, Columbus St / Federal Way

Boise

Priority: 57 of 72
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete curb, gutter and sidewalk on both sides of Overland Rd from Columbus St to Federal Way in accordance with the Central Bench Neighborhood Plan. Project will provide pedestrian connectivity to the Federal Way regional path, including an improved UPRR crossing.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$4,000	2017	ACHD Share	\$654,500
RW Acquisition	\$40,000	2017	Plus Funding	\$0
Survey	\$35,000	2018	Plus PriorCosts	
Construction	\$560,000	2018	Project Total	\$654,500
Const Engineering	\$13,000	2018		
Utilities	\$3,000	2018		
Programmed	\$655,000			

Phillippi St, Malad St / Targee St

Boise

Priority: 48 of 72
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete curb, gutter and sidewalk improvements on both sides of Phillippi St from Malad St to Targee St in accordance with the Central Bench Neighborhood Plan. Project will provide pedestrian connectivity in an established neighborhood in the vicinity of Phillippi Park. In-house design.



Programmed Expenditures			Project Costs	
RW Acquisition	\$2,000	2017	ACHD Share	\$268,000
Construction	\$260,000	2019	Plus Funding	\$0
Const Engineering	\$4,000	2019	Plus PriorCosts	
Utilities	\$2,000	2019	Project Total	\$268,000
Programmed	\$268,000			

Phillippi St, Targee St / Overland Rd

Boise

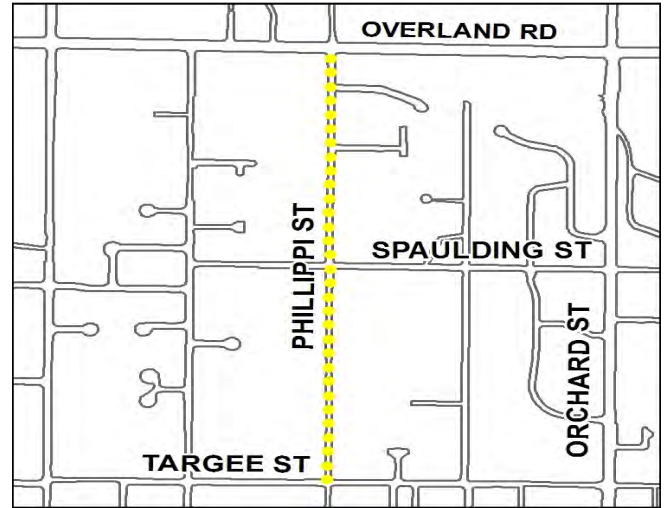
Priority: 54 of 72

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Construct curb, gutter and sidewalk on both the sides of Phillippi St from Targee St to Overland Rd in accordance with the Central Bench Neighborhood Plan. Project includes full road rehabilitation. In-house design.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$13,000	2017	ACHD Share	\$1,870,500
Title Search - RW	\$12,000	2017	Plus Funding	\$0
Appraisals - RW	\$78,000	2018	Plus PriorCosts	
RW Acquisition	\$250,000	2018	Project Total	\$1,870,500
Construction	\$1,500,000	2020		
Const Engineering	\$14,000	2020		
Utilities	\$4,000	2017		
Programmed	\$1,871,000			

Pierce St, Washington St / Shenandoah Dr

Boise

Priority: of

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete sidewalks on Pierce Street from Washington St to Shenandoah Dr to improve pedestrian safety for students walking to Roosevelt Elementary. Priority project request (2015) from the Boise School District.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$120,000	2018	ACHD Share	\$926,000
Title Search - RW	\$2,000	2018	Plus Funding	\$0
RW Acquisition	\$34,000	2019	Plus PriorCosts	
Construction	\$757,000	2021	Project Total	\$926,000
Const Engineering	\$11,000	2021		
Utilities	\$2,000	2018		
Programmed	\$926,000			

Poplar St, Cole Rd / Raymond St (north side)

Boise

Priority: of

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete curb, gutter, and sidewalk on the north side of Poplar St from Cole Rd to Raymond St in accordance with the West Bench Neighborhood Plan. Project will improve connectivity to Koelsh Elementary and Fairmont Junior High.



Programmed Expenditures			Project Costs	
Appraisals - RW	\$15,000	2017	ACHD Share	\$494,000
RW Acquisition	\$40,000	2017	Plus Funding	\$0
Construction	\$430,000	2019	Plus PriorCosts	
Const Engineering	\$9,000	2019	Project Total	\$494,000
Programmed	\$494,000			

Roosevelt St, Rose Hill St / Emerald St (west side)

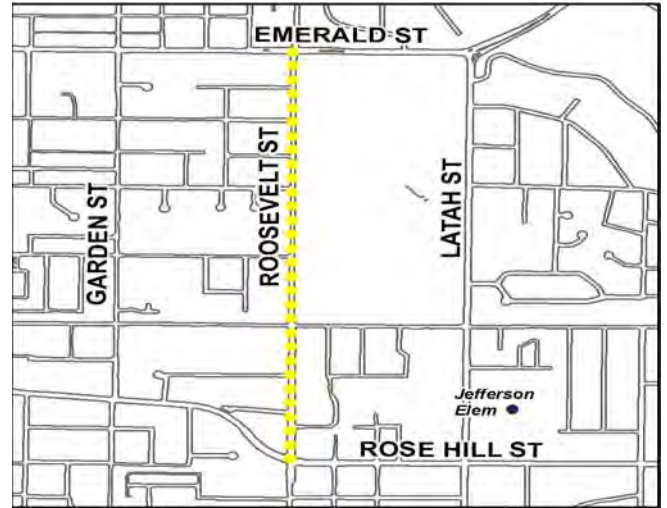
Boise

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Engineer Proj Mgr

Construct sidewalks on the west side of Roosevelt St from Rose Hill St to Emerald St in accordance with the Central Bench Neighborhood Plan. Project includes roadway rehabilitation. Project will improve connectivity for students attending Jefferson Elementary.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$10,000	2017	ACHD Share	\$1,000,000
Appraisals - RW	\$13,000	2018	Plus Funding	\$0
RW Acquisition	\$125,000	2018	Plus PriorCosts	
Construction	\$837,000	2019	Project Total	\$1,000,000
Const Engineering	\$15,000	2019		
Programmed	\$1,000,000			

State St and Wylie Ln Pedestrian Crossing

Boise

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on State St at Wylie Ln (east side) in accordance with the Northwest Boise Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$64,000	2019	ACHD Share	\$297,000
RW Acquisition	\$2,000	2019	Plus Funding	\$0
Construction	\$187,000	2019	Plus PriorCosts	
Const Engineering	\$7,000	2019	Project Total	\$297,000
Traffic Materials	\$32,000	2019		
Utilities	\$5,000	2019		
Programmed	\$297,000			

State St, Glenwood St / Collister Dr Pedestrian Improvements

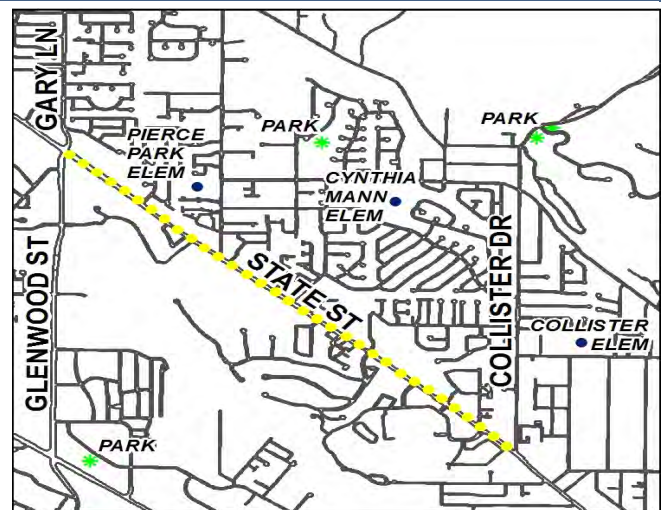
Boise / Garden City

Priority: 2 of 72
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Engineer Proj Mgr

Complete sidewalks on both sides of State St from Glenwood St to Collister Dr in accordance with the State Street TTOP and the Northwest Boise Neighborhood Plan. Construction began in FY2016.



Programmed Expenditures			Project Costs	
Construction	\$47,000	2017	ACHD Share	\$47,000
Programmed	\$47,000		Plus Funding	\$0
			Plus PriorCosts	\$323,708
			Project Total	\$370,708

State St, Willow Ln / Veterans Memorial Pkwy (south side)

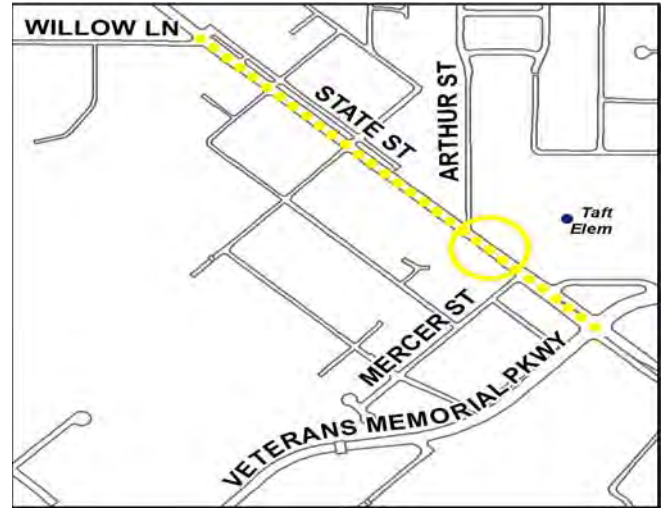
Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete sidewalks on the south side of State St from Willow Ln to VMP in accordance with the State Street TTOP and the State St/VMP/36th St Intersection Concept Design. Project includes installation of an enhanced pedestrian crossing (two stage pedestrian hybrid beacon)(CM211-17) at Arthur St. Project will improve connectivity for students attending Taft Elementary and Hillside Junior High. Construction began in FY2016



Programmed Expenditures			Project Costs	
Construction	\$27,000	2017	ACHD Share	\$27,000
Programmed	\$27,000		Plus Funding	\$0
			Plus PriorCosts	\$88,000
			Project Total	\$115,000

Targee St, Maple Grove Rd / Penninger Dr

Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete sidewalks on the south side of Targee St from Maple Grove Rd to Penninger Dr to create a safe walking route to Maple Grove Elementary. Project includes replacement of Targee St Bridge #1246 (MI215-10) over the Farmer's Lateral. Priority project request (2015) from the Boise School District.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$5,000	2017	ACHD Share	\$535,000
Survey	\$30,000	2017	Plus Funding	\$0
Construction	\$485,000	2017	Plus PriorCosts	
Const Engineering	\$15,000	2017	Project Total	\$535,000
Programmed	\$535,000			

Targee St, Owyhee St / Shoshone St

Boise

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Complete curb, gutter, and sidewalk on both sides of Targee St from Owyhee St to Shoshone St. Individual neighborhood application project. Includes full road rehabilitation.



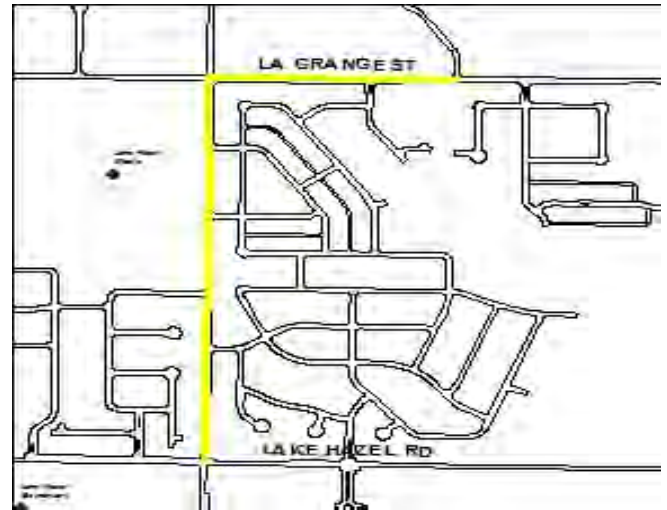
Programmed Expenditures			Project Costs	
Construction	\$700,000	2018	ACHD Share	\$700,000
Programmed	\$700,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$700,000

Valley St, Lake Hazel Rd / La Grange St
Ada County

Priority: _____ of _____
 Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Construct curb, gutter, sidewalk, parking and bike lane on Valley St from Lake Hazel Rd to Lake Hazel Middle School. Project includes installation of an enhanced pedestrian signal (pedestrian hybrid beacon) on Lake Hazel Rd at Valley St.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$129,000	2021	ACHD Share	\$783,000
RW Acquisition	\$194,000	PD	Plus Funding	\$0
Construction	\$398,000	PD	Plus PriorCosts	
Const Engineering	\$12,000	PD	Project Total	\$783,000
Traffic Materials	\$40,000	PD		
Utilities	\$10,000	PD		
Programmed	\$783,000			

Vista Ave and Spaulding St Pedestrian Crossing
Boise

Priority: _____ of _____
 Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Vista Ave at Spaulding St, including bike push buttons.



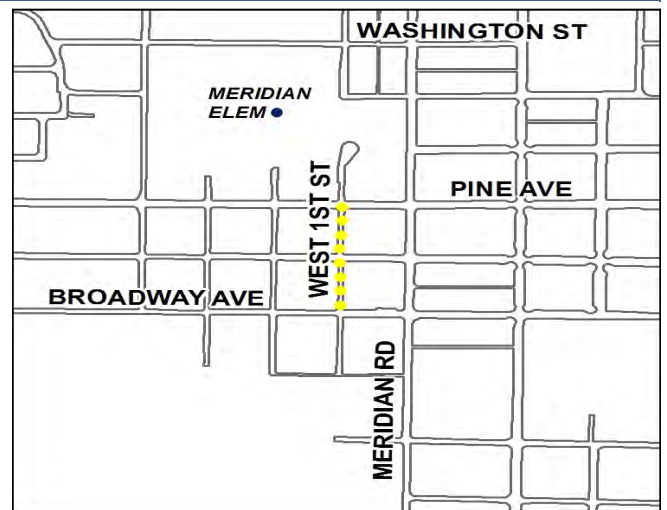
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$49,000	2019	ACHD Share	\$255,000
RW Acquisition	\$4,000	2019	Plus Funding	\$0
Construction	\$150,000	2020	Plus PriorCosts	
Const Engineering	\$5,000	2020	Project Total	\$255,000
Traffic Materials	\$40,000	2020		
Utilities	\$7,000	2020		
Programmed	\$255,000			

West 01st St, Broadway Ave / Pine Ave
Meridian

Priority: 48 of 72
 Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #
 Est Source Proj Mgr

Construct sidewalk on both sides of West 01st St from Broadway Ave to Pine Ave in accordance with the Downtown Meridian Neighborhood Plan. Project to be completed in partnership with the Meridian Development Corporation. Project will improve pedestrian connectivity for children walking to Meridian Elementary School.



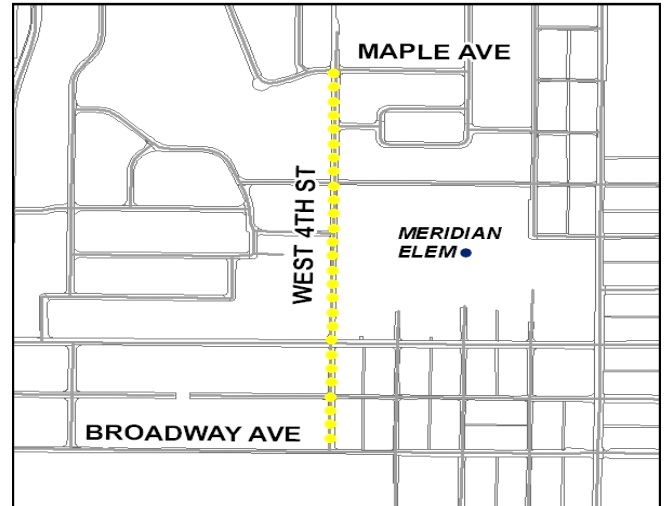
Programmed Expenditures			Project Costs	
Prof Services - DSN	\$5,000	2017	ACHD Share	\$225,000
Construction	\$315,000	2017	Plus Funding	\$100,000
Const Engineering	\$5,000	2017	Plus PriorCosts	
Programmed	\$325,000		Project Total	\$325,000

**West 04th St, Broadway Ave / Maple Ave
Meridian**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Construct curb, gutter and sidewalk on the east side of West 4th St from Broadway Ave to Maple Ave and a pathway between Maple Ave and Cherry Ln in accordance with the Downtown Meridian Neighborhood Plan. Project will provide pedestrian connectivity for students attending Meridian Elementary. In-house design. Top priority project request (2015) from the City of Meridian.



Programmed Expenditures			Project Costs	
Construction	\$425,000	2017	ACHD Share	\$435,000
Const Engineering	\$10,000	2017	Plus Funding	\$0
Programmed	\$435,000		Plus PriorCosts	
			Project Total	\$435,000

Setaside

**Safe Sidewalk Program (2017)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

**North End Boise (13th St/9th St, State St/Hill Rd)
Skyline Subdivision
Sherwood Park Subdivision
Jackson Manor Subdivision
Randall Acres Subdivision**

Programmed Expenditures			Project Costs	
Construction	\$1,365,000	2017	ACHD Share	\$1,364,600
Programmed	\$1,365,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,364,600

**Safe Sidewalk Program (2018)
Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #
Est Source Proj Mgr

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Specific sidewalk areas to be determined.

Programmed Expenditures			Project Costs	
Construction	\$1,500,000	2018	ACHD Share	\$1,500,000
Programmed	\$1,500,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,500,000

Safe Sidewalk Program (2019)

Priority: of

Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key # Est Source Proj Mgr **Specific sidewalk areas to be determined.**

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,500,000	2019	ACHD Share	\$1,500,000
Programmed	\$1,500,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,500,000

Safe Sidewalk Program (2020)

Priority: of

Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key # Est Source Proj Mgr **Specific sidewalk areas to be determined.**

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,500,000	2020	ACHD Share	\$1,500,000
Programmed	\$1,500,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,500,000

Safe Sidewalk Program (2021)

Priority: of

Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key # Est Source Proj Mgr **Specific sidewalk areas to be determined.**

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$1,500,000	2021	ACHD Share	\$1,500,000
Programmed	\$1,500,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$1,500,000

Safe Sidewalk Program (PD)

Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Specific sidewalk areas to be determined.

Repair existing damaged sidewalk and fill in small gaps to improve ADA compliance and reduce tripping hazards.

Programmed Expenditures			Project Costs	
Construction	\$3,000,000	PD	ACHD Share	\$3,000,000
Programmed	\$3,000,000		Plus Funding	\$0
			Plus PriorCosts	
			Project Total	\$3,000,000

Bikeway Projects

Leadville Ave Bikeway, Linden St / Greenbelt Boise

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Improve Leadville Ave as a bikeway including enhanced crossings, shared lane markings, modification of two-way stop control, and traffic calming in accordance with the Southeast Boise Neighborhood Plan. Concept design will further clarify project scope.

Programmed Expenditures			Project Costs	
Concept Design	\$12,000	2017	ACHD Share	\$341,800
Prof Services - DSN	\$72,000	2018	Plus Funding	\$0
Title Search - RW	\$3,000	2018	Plus PriorCosts	
Appraisals - RW	\$8,000	2019	Project Total	\$341,800
RW Acquisition	\$24,000	2019		
Construction	\$195,000	2020		
Const Engineering	\$4,000	2020		
Traffic Materials	\$18,000	2020		
Utilities	\$6,000	2020		
Programmed	\$342,000			



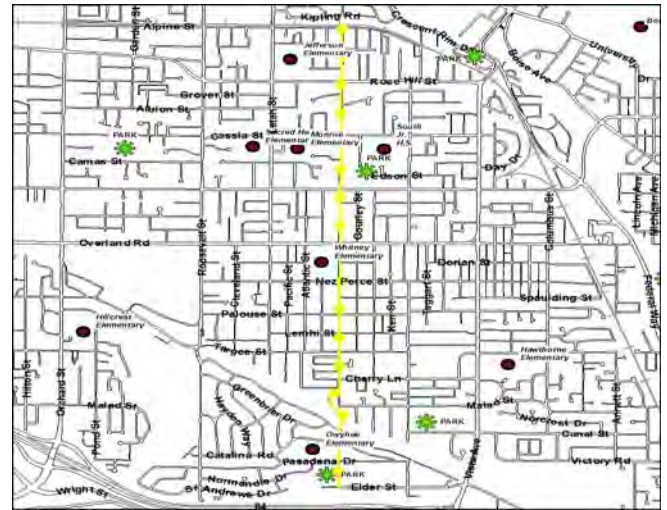
Owyhee St Bikeway, Elder St / Alpine St
Boise

Priority: _____ of _____
 Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Improve Owyhee St as a bikeway to include way finding signs, shared lane markings, and enhanced crossing at Rose Hill in accordance with the Central Bench Neighborhood Plan. Concept design will further clarify project scope.



Programmed Expenditures		
Concept Design	\$11,000	2018
Prof Services - DSN	\$20,000	2019
RW Acquisition	\$2,000	2019
Construction	\$69,000	2020
Const Engineering	\$4,000	2020
Traffic Materials	\$15,000	2020
Programmed	\$121,000	

Project Costs	
ACHD Share	\$121,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$121,000

Shoshone St Bikeway, Canal St / Greenbelt
Boise

Priority: _____ of _____
 Adjusted 2015 Benefit/Cost Ratio: _____

GIS # Prj # ITD Key #

Est Source Proj Mgr

Improve Shoshone St as a bikeway to include wayfinding signage, shared lane markings, signal modification at Overland Rd, and pedestrian ramps in accordance with the Central Bench Neighborhood Plan. Project includes an enhanced pedestrian signal to replace existing flashing caution light at Rose Hill St. Concept design will further clarify project scope.



Programmed Expenditures		
Concept Design	\$8,000	2018
Prof Services - DSN	\$16,000	2019
RW Acquisition	\$5,000	2019
Construction	\$97,000	2020
Const Engineering	\$3,000	2020
Traffic Materials	\$5,000	2020
Programmed	\$134,000	

Project Costs	
ACHD Share	\$134,000
Plus Funding	\$0
Plus PriorCosts	
Project Total	\$134,000

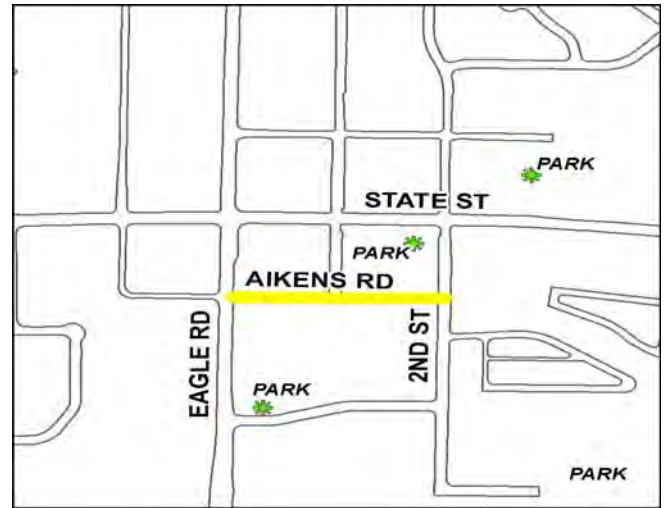
Economic Development

**Aikens St, Eagle Rd / 2nd St
Eagle**

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # | RD209-11 | Prj # | 517033 | ITD Key # | _____ |
Est Source | Planning | Proj Mgr | Homan

Extend Aikens Road east to Second Street from its current terminus and complete the street section with curb, gutter, and sidewalk in accordance with the Eagle Road and State Street intersection concept study.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$132,000	2017	ACHD Share	\$1,449,000
Prof Services - DSN	\$5,000	2018	Plus Funding	\$0
Title Search - RW	\$3,000	2017	Plus PriorCosts	
Appraisals - RW	\$32,000	2018	Project Total	\$1,449,000
RW Acquisition	\$635,000	2018		
Construction	\$625,000	2019		
Const Engineering	\$15,000	2019		
Utilities	\$2,000	2017		
Programmed	\$1,449,000			

**East 03rd St Extension, Franklin Rd / Carlton St (Phase 1)
Meridian**

Priority: _____ of _____
Adjusted 2015 Benefit/Cost Ratio: _____

GIS # | RD209-02 | Prj # | _____ | ITD Key # | _____ |
Est Source | Planning | Proj Mgr | Bevins

Construct streetscape improvements, including curb, gutter, sidewalk, and improved UPRR crossing, from Franklin Rd to Carlton Ave in accordance with the Downtown Meridian Neighborhood Plan. A future phase will evaluate the extension of East 3rd Street from Carlton to Fairview.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$340,000	2020	ACHD Share	\$2,115,000
RW Acquisition	\$230,000	2021	Plus Funding	\$0
Construction	\$1,492,000	PD	Plus PriorCosts	
Const Engineering	\$35,000	PD	Project Total	\$2,115,000
Utilities	\$18,000	PD		
Programmed	\$2,115,000			

Economic Development Setaside (2021)

Priority: of

Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key # Est Source Proj Mgr

These funds are intended to be "place holders" until individual projects are identified. Economic Development Projects are up to \$2 million per year.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$100,000	2019	ACHD Share	\$1,500,000
RW Acquisition	\$400,000	2020	Plus Funding	\$0
Construction	\$1,000,000	2021	Plus PriorCosts	
Programmed	\$1,500,000		Project Total	\$1,500,000

Economic Development Setaside (2022)

Priority: of

Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key # Est Source Proj Mgr

These funds are intended to be "place holders" until individual projects are identified. Economic Development Projects are up to \$2 million per year.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$750,000	2020	ACHD Share	\$3,200,000
RW Acquisition	\$650,000	2021	Plus Funding	\$0
Construction	\$1,800,000	PD	Plus PriorCosts	
Programmed	\$3,200,000		Project Total	\$3,200,000

Economic Development Setaside (2023)

Priority: of

Ada County / Boise / Kuna / Meridian / Eagle / Garden City / Star

Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key # Est Source Proj Mgr

These funds are intended to be "place holders" until individual projects are identified. Economic Development Projects are up to \$2 million per year.

Programmed Expenditures			Project Costs	
Prof Services - DSN	\$150,000	2021	ACHD Share	\$1,100,000
RW Acquisition	\$350,000	PD	Plus Funding	\$0
Construction	\$600,000	PD	Plus PriorCosts	
Programmed	\$1,100,000		Project Total	\$1,100,000

Emerald St and Americana Blvd, Orchard St / Ann Morrison Park Entrance
Boise

Priority: of
 Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Reconfigure Emerald St and Americana Blvd to add continuous bike lanes and complete the sidewalk on both sides of Emerald St in accordance with the Central Bench Neighborhood Plan.



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$15,000	2017	ACHD Share	\$1,796,000
RW Acquisition	\$200,000	2017	Plus Funding	\$0
Survey	\$75,000	2017	Plus PriorCosts	\$34,000
Construction	\$1,116,000	2017	Project Total	\$1,830,000
Construction	\$124,000	2018		
Const Engineering	\$21,000	2017		
Traffic Materials	\$230,000	2017		
Utilities	\$15,000	2017		
Programmed	\$1,796,000			

Pine Ave, Meridian Rd / Locust Grove Rd
Meridian

Priority: of
 Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Proj Mgr

Reconstruct roadway (RD208-01.001) to include widening at intersections, curb, gutter, sidewalk and bike lanes (RD208-01.002) in partnership with the City of Meridian and the Meridian Development Corporation. Project includes Pine Bridge #134 (MI214-04).



Programmed Expenditures			Project Costs	
Prof Services - DSN	\$5,000	2017	ACHD Share	\$3,423,000
Prof Services - DSN	\$10,000	2018	Plus Funding	\$0
Appraisals - RW	\$60,000	2017	Plus PriorCosts	\$0
RW Acquisition	\$90,000	2017	Project Total	\$3,423,000
Survey	\$12,000	2017		
Survey	\$75,000	2018		
Construction	\$1,685,000	2018		
Construction	\$1,415,000	2019		
Const Engineering	\$35,000	2018		
Const Engineering	\$30,000	2019		
Utilities	\$6,000	2018		
Programmed	\$3,423,000			

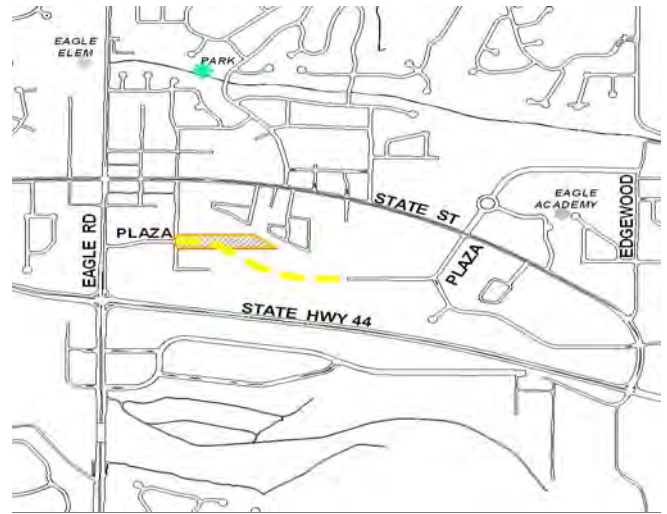
**Plaza Dr, 02nd St / Iron Eagle Dr
Eagle**

Priority: of
Adjusted 2015 Benefit/Cost Ratio:

GIS # Prj # ITD Key #

Est Source Engineer Proj Mgr

Construct a new 2-lane roadway alignment with curb, gutter, detached pathway on the north side, and bike lanes between the existing Plaza alignments in accordance with the Eagle Rd and State St Intersection Concept Study.



Programmed Expenditures			Project Costs	
Construction	\$960,000	2017	ACHD Share	\$637,000
Construction	\$107,000	2018	Plus Funding	\$440,000
Const Engineering	\$10,000	2017	Plus PriorCosts	\$25,000
Programmed	\$1,077,000		Project Total	\$1,102,000