ACHD 2020 Capital Improvements Plan - Adopted August 19, 2020 - Amended XXXXX

Table A-1: Street Projects

CIP Prefix 1	CIP Prefix 2	CIP Number	Street Name	Beginning Location	Beginning Offset (ft)	Beg Offset Dir	End Location	End Offset (ft)	End Offset Dir	Total Length (ft)	Road Segment Project Length (ft)	Bridge 1 ID	Bridge 2 ID	Bridge 3 ID	Bridge 4 ID	Bridge 5 ID	MSM Typology	Street Section Width	MSM ROW Width	CIP ROW Width	Existing Lanes	MSM Planned Lanes	CIP Planned Lanes	Funtional Class	2020 Volume	2020 VC Ratio	2040 No-Build Volume	2040 No-Build VC Ratio	2040 Build Volume	2040 Build VC Ratio	Estimated Build Year	Project Description	Existing Lane Deficiencies	ROW Corridor Preservation Only Design/Construction Costs Unfunded (See Table A-3)	Design & Construction Costs	ROW Costs	Total CIP Costs (Including ROW)	Design & Construction Costs (TIF Eligible)	ROW Costs (TIF Eligible)	Total TIF Eligible Costs (Including ROW)
RD	2020	0010	36th Street Extension	Cartwright Rd	0	E	Bogus Basin Rd	0	W	8705	8705						Rural Arterial (New)	40	62	63	0	2	2	MA	0	0.00	0	0.00	11	0.02	2036-2040	New Road. Construct new 2-lane roadway, with 40-feet of pavement, and no curb/gutter or sidewalk.			$4,310,000	$770,000	$5,070,000	$4,060,000	$770,000	$4,820,000
RD	2020	0020	Amity Rd	Meridian Rd (SH 69)	800	E	Locust Grove Rd	500	W	5148	3848						Planned Commercial Arterial	75	96	100	2	5	5	MA	437	0.63	685	0.99	1302	0.85	2036-2040	Reconstruct/widen to 5 lanes			$6,030,000	$970,000	$7,000,000	$4,110,000	$970,000	$5,070,000
RD	2020	0030	Amity Rd	Locust Grove Rd	500	E	Eagle Rd	500	W	5301	4301						Residential Arterial	75	96	100	2	5	5	MA	520	0.75	810	1.17	1401	0.91	2031-2035	Reconstruct/widen to 5 lanes			$4,980,000	$320,000	$5,290,000	$2,960,000	$320,000	$3,280,000
RD	2020	0040	Amity Rd	Eagle Rd	500	E	Cloverdale Rd	300	W	5321	4521						Residential Arterial	53	74	78	2	3	3	MA	441	0.80	638	1.16	838	1.16	2036-2040	Reconstruct/widen to 3 lanes			$5,480,000	$280,000	$5,760,000	$2,910,000	$280,000	$3,190,000
RD	2020	0050	Amity Rd	Cloverdale Rd	300	E	Five Mile Rd	300	W	5333	4733	1228					Residential Arterial	49	74	74	2	3	3	MA	324	0.59	485	0.88	754	0.86	2036-2040	Reconstruct/widen to 3 lanes			$5,580,000	$120,000	$5,700,000	$2,940,000	$120,000	$3,060,000
RD	2020	0060	Amity Rd	Five Mile Rd	300	E	Maple Grove Rd	300	W	5320	4720						Residential Arterial	49	74	74	2	3	3	MA	448	0.82	654	1.19	859	0.98	2036-2040	Reconstruct/widen to 3 lanes			$5,390,000	$110,000	$5,490,000	$2,830,000	$110,000	$2,930,000
RD	2020	0070	Beacon Light Rd Extension (New Hope Rd)	Munger	300	E	Pollard Rd	300	W	9813	9213						Residential Arterial (New)	53	74	78	2	3	3	MA	0	0.00	0	0.00	431	0.75	2036-2040	New Road. Construct new 3-lane roadway.			$9,520,000	$420,000	$9,930,000	$4,410,000	$420,000	$4,820,000
RD	2020	0080	Beacon Light Rd	Pollard Rd	300	E	Emmett Hwy (SH 16)	500	W	2653	1853	1071					Residential Arterial	53	74	78	2	2	3	MA	246	0.28	772	0.88	545	0.95	2036-2040	Reconstruct/widen to 3 lanes			$3,410,000	$80,000	$3,480,000	$1,860,000	$80,000	$1,930,000
RD	2020	0090	Beacon Light Rd	Emmett Hwy (SH 16)	500	E	Palmer Ln	300	W	3941	3141						Planned Commercial Arterial	71	96	96	2	3	3	MA	221	0.32	859	1.25	900	1.25	2036-2040	Reconstruct/widen to 3 lanes			$3,880,000	$320,000	$4,200,000	$1,680,000	$320,000	$1,990,000
RD	2020	0100	Beacon Light Rd	Palmer Ln	300	E	Linder Rd	500	W	7904	7104	1058					Residential Arterial	71	96	96	2	3	3	MA	228	0.33	932	1.35	924	1.28	2036-2040	Reconstruct/widen to 3 lanes		Corridor Preservation Only	$0	$560,000	$560,000	$0	$560,000	$560,000
RD	2020	0110	Beacon Light Rd	Linder Rd	500	E	Park Ln	300	W	2640	1840	1060					Rural Arterial	71	96	96	2	3	3	MA	216	0.31	689	1.00	869	1.21	2031-2035	Reconstruct/widen to 3 lanes		Corridor Preservation Only	$0	$50,000	$50,000	$0	$50,000	$50,000
RD	2020	0120	Beacon Light Rd	Park Ln	300	E	Ballantyne Rd	300	W	6390	5790						Rural Arterial	71	96	96	2	3	3	MA	271	0.39	702	1.02	832	1.16	2031-2035	Reconstruct/widen to 3 lanes		Corridor Preservation Only	$0	$240,000	$240,000	$0	$240,000	$240,000
RD	2020	0130	Beacon Light Rd	Ballantyne Rd	300	E	Eagle Rd	300	W	6645	6045	2017					Rural Arterial	71	96	96	2	3	3	MA	314	0.45	737	1.07	780	1.08	2031-2035	Reconstruct/widen to 3 lanes		Corridor Preservation Only	$0	$380,000	$380,000	$0	$380,000	$380,000
RD	2020	0140	Beacon Light Rd	Eagle Rd	300	E	Horseshoe Bend Rd (SH 55)	800	W	9178	8078	2018	2019	2020	2021		Rural Arterial	71	96	96	2	3	3	MA	336	0.49	723	1.05	825	1.15	2031-2035	Reconstruct/widen to 3 lanes		Corridor Preservation Only	$0	$450,000	$450,000	$0	$450,000	$450,000
RD	2020	0150	Black Cat Rd	Amity Rd	500	N	Victory Rd	500	S	5306	4306	1179					Residential Arterial	71	96	96	2	5	5	MA	397	0.57	770	1.12	1077	0.70	2036-2040	Reconstruct/widen to 5 lanes			$6,550,000	$240,000	$6,790,000	$4,390,000	$240,000	$4,620,000
RD	2020	0160	Black Cat Rd	Victory Rd	500	N	Overland Rd	500	S	4046	3046						Residential Arterial	71	96	96	2	5	5	MA	443	0.64	843	1.22	1171	0.76	2036-2040	Reconstruct/widen to 5 lanes			$4,950,000	$120,000	$5,070,000	$3,400,000	$120,000	$3,520,000
RD	2020	0170	Black Cat Rd	Overland Rd	500	N	Franklin Rd	800	S	6571	5271	2077					Residential Arterial	75	96	100	2	5	5	MA	479	0.69	876	1.27	1206	0.78	2036-2040	Reconstruct/widen to 5 lanes. Project costs do not include any work associated with the ITD Overpass.			$6,910,000	$250,000	$7,160,000	$4,190,000	$250,000	$4,440,000
RD	2020	0180	Black Cat Rd	Franklin Rd	800	N	Cherry Ln	500	S	5301	4001	1098					Residential Arterial	75	96	100	2	5	5	MA	590	0.85	674	0.98	1196	0.78	2031-2035	Reconstruct/widen to 5 lanes			$6,310,000	$270,000	$6,580,000	$4,240,000	$270,000	$4,510,000
RD	2020	0190	Black Cat Rd	Cherry Ln	500	N	Ustick Rd	800	S	5352	4052	1097					Residential Arterial	75	96	100	2	5	5	MA	549	0.79	705	1.02	1486	0.97	2031-2035	Reconstruct/widen to 5 lanes			$5,810,000	$190,000	$6,000,000	$3,860,000	$190,000	$4,040,000
RD	2020	0200	Black Cat Rd	Ustick Rd	800	N	McMillan Rd	500	S	5277	3977	2042	1394				Residential Arterial	75	96	100	2	5	5	MA	518	0.75	786	1.14	1026	0.67	2031-2035	Reconstruct/widen to 5 lanes			$6,530,000	$250,000	$6,770,000	$4,310,000	$250,000	$4,550,000
RD	2020	0210	Black Cat Rd	McMillan Rd	500	N	Chinden Blvd (US 20/26)	800	S	5260	3960						Residential Arterial	75	96	100	2	5	5	MA	547	0.79	666	0.96	1011	0.66	2036-2040	Reconstruct/widen to 5 lanes			$6,160,000	$150,000	$6,310,000	$4,100,000	$150,000	$4,250,000
RD	2020	0220	Cloverdale Rd	Kuna Rd.	500	N	Deer Flat Rd	500	S	5304	4304						Rural Arterial	71	96	96	2	5	5	MA	162	0.23	655	0.95	879	0.57	2036-2040	Reconstruct/widen to 5 lanes			$6,300,000	$100,000	$6,390,000	$4,150,000	$100,000	$4,240,000
RD	2020	0230	Cloverdale Rd	Deer Flat Rd	500	N	Hubbard Rd	500	S	5285	4285	2136					Residential Arterial	71	96	96	2	5	5	MA	184	0.27	667	0.97	1549	1.01	2036-2040	Reconstruct/widen to 5 lanes			$7,790,000	$120,000	$7,900,000	$5,460,000	$120,000	$5,580,000
RD	2020	0240	Cloverdale Rd	Hubbard Rd	500	N	Columbia	500	S	5360	4360						Residential Arterial	71	96	96	2	5	5	MA	286	0.41	662	0.96	1483	0.96	2036-2040	Reconstruct/widen to 5 lanes			$6,360,000	$200,000	$6,550,000	$4,190,000	$200,000	$4,390,000
RD	2020	0250	Cloverdale Rd	Columbia Rd	500	N	Lake Hazel Rd	800	S	5348	4048						Residential Arterial	75	96	100	2	5	5	MA	267	0.39	824	1.19	1646	1.07	2036-2040	Reconstruct/widen to 5 lanes			$6,260,000	$840,000	$7,100,000	$4,220,000	$840,000	$5,060,000
RD	2020	0260	Cloverdale Rd	Lake Hazel Rd	800	N	Amity Rd	500	S	5277	3977						Residential Arterial	75	96	100	2	5	5	MA	606	0.88	833	1.21	1581	1.03	2026-2030	Reconstruct/widen to 5 lanes	3-Lane Deficiency		$5,240,000	$300,000	$5,530,000	$2,540,000	$130,000	$2,670,000
RD	2020	0270	Cloverdale Rd	Amity Rd	500	N	Victory Rd	800	S	5314	4014	1219					Residential Arterial	75	96	100	2	5	5	MA	710	1.03	981	1.42	1685	1.09	2021-2025	Reconstruct/widen to 5 lanes	5-Lane Deficiency		$5,550,000	$130,000	$5,680,000	$1,120,000	$0	$1,120,000
RD	2020	0280	Cloverdale Rd	Victory Rd	800	N	Overland Rd	800	S	5321	3721						Residential Arterial	75	96	100	2	5	5	MA	635	0.92	910	1.32	1656	1.08	2021-2025	Reconstruct/widen to 5 lanes	5-Lane Deficiency		$4,660,000	$460,000	$5,110,000	$1,090,000	$0	$1,090,000
RD	2020	0300	Deer Flat Rd	Linder Rd	675	E	Meridian Rd (SH 69)	800	W	5260	3785						Residential Arterial	75	96	100	3	5	5	MA	746	0.85	967	1.10	1620	1.05	2031-2035	Reconstruct/widen to 5 lanes			$5,380,000	$230,000	$5,600,000	$3,000,000	$230,000	$3,220,000
RD	2020	0310	Deer Flat Rd	Meridian Rd (SH 69)	800	E	Locust Grove Rd	500	W	5205	3905	1289					Residential Arterial	75	96	100	2	5	5	MA	64	0.09	630	0.91	1145	0.74	2036-2040	Reconstruct/widen to 5 lanes			$6,470,000	$510,000	$6,980,000	$4,430,000	$510,000	$4,940,000
RD	2020	0320	Deer Flat Rd	Locust Grove Rd	500	E	Eagle Rd	300	W	5294	4494	2130					Residential Arterial	53	96	78	2	5	3	MA	67	0.10	538	0.78	744	1.03	2036-2040	Reconstruct/widen to 3 lanes			$6,120,000	$170,000	$6,280,000	$3,430,000	$170,000	$3,600,000
RD	2020	0330	Deer Flat Rd	Eagle Rd	300	E	Cloverdale Rd	300	W	5298	4698	2129					Rural Arterial	49	74	74	0	3	3	MA	39	0.06	444	0.64	703	0.98	2036-2040	New Road. Construct new 3-lane roadway.			$5,940,000	$490,000	$6,420,000	$5,140,000	$490,000	$5,620,000
RD	2020	0340	Eagle Rd	Lake Hazel Rd	500	N	Amity Rd	500	S	5354	4354	1215					Residential Arterial	75	96	100	2	5	5	PA	450	0.65	780	1.13	1222	0.69	2021-2025	Reconstruct/widen to 5 lanes			$5,240,000	$90,000	$5,330,000	$3,410,000	$90,000	$3,500,000
RD	2020	0350	Eagle Rd	Amity Rd	500	N	Victory Rd	800	S	5284	3984	1216					Residential Arterial	75	96	100	2	5	5	PA	668	0.97	1014	1.47	1780	1.00	2021-2025	Reconstruct/widen to 5 lanes			$5,070,000	$110,000	$5,180,000	$3,370,000	$110,000	$3,480,000
RD	2020	0360	Eisenman Rd	Lake Hazel	300	N	Gowen Rd	3400	S	10025	6325	1255					Industrial Arterial	53	100	78	2	5	3	MA	127	0.18	252	0.36	453	0.63	2036-2040	Reconstruct/widen to 3 lanes			$6,070,000	$210,000	$6,280,000	$2,530,000	$210,000	$2,740,000
RD	2020	0370	Emerald St	Five Mile Rd	420	E	Maple Grove Rd	420	W	5535	4695	2048					Industrial Arterial	75	100	100	3	5	5	MA	506	0.57	818	0.93	1483	0.96	2031-2035	Reconstruct/widen to 5 lanes	5-Lane Deficiency	Corridor Preservation Only	$0	$180,000	$180,000	$0	$0	$0
RD	2020	0380	Emerald St	Maple Grove Rd	320	E	Cole Rd	300	W	5492	4872	2053					Trasitional/Commercial Arterial	75	96	100	3	5	5	MA	753	0.86	861	0.98	1519	0.99	2031-2035	Reconstruct/widen to 5 lanes		Corridor Preservation Only	$0	$1,760,000	$1,760,000	$0	$1,760,000	$1,760,000
RD	2020	0390	Emerald St	Cole Rd	800	E	Curtis Rd	420	W	5468	4248						Trasitional/Commercial Arterial	71	96	96	4	5	5	MA	589	0.67	821	0.93	1392	0.90	2031-2035	Reconstruct/widen to 5 lanes. Project costs do not include any work associated with the ITD Overpass.		Corridor Preservation Only	$0	$2,100,000	$2,100,000	$0	$2,100,000	$2,100,000
RD	2020	0400	Executive Dr	Cloverdale Rd	3900	E	Five Mile Rd	300	W	5342	1142						Industrial Arterial	75	76	100	3	3	5	MA	0	0.00	0	0.00	1310	0.85	2026-2030	Reconstruct/widen to 5-lanes. Includes couplet between President and Meadowland.			$1,210,000	$190,000	$1,400,000	$560,000	$190,000	$740,000
RD	2020	0410	Fairview Ave	Meridian Rd	800	E	Locust Grove Rd	1000	W	5040	3240	1115					Mobility Corridor(Under Study)	99	124	124	5	7	7	PA	1656	0.93	2095	1.18	2652	0.97	2036-2040	Reconstruct/widen to 7 lanes			$5,680,000	$390,000	$6,070,000	$2,060,000	$390,000	$2,440,000
RD	2020	0420	Fairview Ave	Locust Grove Rd	1000	E	Eagle Rd (SH 55)	1200	W	5297	3097						Mobility Corridor(Under Study)	99	124	124	5	7	7	PA	1678	0.94	2220	1.25	2687	0.99	2021-2025	Reconstruct/widen to 7 lanes			$3,970,000	$170,000	$4,140,000	$1,470,000	$170,000	$1,640,000
RD	2020	0430	Fairview Ave	Eagle Rd (SH 55)	2500	E	Cloverdale Rd	1000	W	5291	1791						Mobility Corridor(Under Study)	99	124	124	5	7	7	PA	1395	0.78	1931	1.08	2516	0.92	2036-2040	Reconstruct/widen to 7 lanes			$3,020,000	$120,000	$3,140,000	$1,220,000	$120,000	$1,330,000
RD	2020	0440	Fairview Ave	Cloverdale Rd	1000	E	Five Mile Rd	500	W	5364	3864	1133					Mobility Corridor(Under Study)	99	124	124	5	7	7	PA	1367	0.77	1693	0.95	2466	0.91	2036-2040	Reconstruct/widen to 7 lanes			$6,020,000	$440,000	$6,450,000	$2,250,000	$440,000	$2,690,000
RD	2020	0450	Fairview Ave	Five Mile Rd	500	E	Maple Grove Rd	400	W	5341	4441	1143					Mobility Corridor(Under Study)	99	124	124	5	7	7	PA	1682	0.95	1905	1.07	2604	0.96	2036-2040	Reconstruct/widen to 7 lanes		Corridor Preservation Only	$0	$610,000	$610,000	$0	$610,000	$610,000
RD	2020	0460	Fairview Ave	Maple Grove Rd	300	E	Cole Rd	1000	W	5278	3978						Mobility Corridor(Under Study)	99	124	124	5	7	7	PA	1317	0.74	1597	0.90	2390	0.88	2036-2040	Reconstruct/widen to 7 lanes		Corridor Preservation Only	$0	$670,000	$670,000	$0	$670,000	$670,000
RD	2020	0470	Five Mile Rd	Lake Hazel Rd	500	N	Amity Rd	500	S	5334	4334	1226					Residential Arterial	71	96	96	2	5	5	MA	608	0.88	820	1.19	1178	0.77	2026-2030	Reconstruct/widen to 5 lanes	3-Lane Deficiency		$5,780,000	$190,000	$5,960,000	$2,710,000	$90,000	$2,800,000
RD	2020	0480	Five Mile Rd	Amity Rd	500	N	Victory Rd	800	S	5311	4011	1231					Residential Arterial	71	96	96	2	5	5	MA	813	1.18	1394	2.02	1603	1.04	2026-2030	Reconstruct/widen to 5 lanes	5-Lane Deficiency		$4,740,000	$1,290,000	$6,030,000	$0	$0	$0
RD	2020	0490	Five Mile Rd	Overland Rd	800	N	Franklin Rd	500	S	5324	4024						Residential Arterial	75	96	100	3	5	5	PA	0	0.00	952	1.08	1620	1.05	2026-2030	Reconstruct/widen to 5 lanes. Project costs do not include any work associated with the ITD Overpass.	5-Lane Deficiency		$4,400,000	$440,000	$4,830,000	$0	$0	$0
RD	2020	0500	Five Mile Rd	Ustick Rd	300	N	McMillan Rd	350	S	5299	4649						Neighborhood Residential Arterial	71	96	96	3	5	5	MA	578	0.66	830	0.94	1129	0.73	2036-2040	Reconstruct/widen to 5 lanes		Corridor Preservation Only	$0	$1,090,000	$1,090,000	$0	$1,090,000	$1,090,000
RD	2020	0510	Floating Feather Extension	Can Ada Rd	300	E	Star Rd	300	W	5172	4572	2028					Residential Arterial	49	74	74	0	3	3	MA	64	0.12	332	0.60	493	0.90	2036-2040	New Road. Construct new 3-lane roadway.			$5,760,000	$890,000	$6,640,000	$4,990,000	$890,000	$5,880,000
RD	2020	0520	Floating Feather Rd.	Star Rd	300	E	Plummer Rd	300	W	5230	4630	2026	2025				Residential Arterial	49	74	74	2	3	3	MA	225	0.41	581	1.06	490	0.89	2036-2040	Reconstruct/widen to 3 lanes			$6,080,000	$110,000	$6,180,000	$3,440,000	$110,000	$3,540,000
RD	2020	0530	Floating Feather Realignment	Plummer Ln	300	E	Emmett Hwy (SH 16)	0	W	3951	3651	1070					Residential Arterial	53	74	78	0	3	3	MA	0	0.00	0	0.00	548	0.76	2036-2040	New Road. Construct new 3-lane roadway.			$4,880,000	$320,000	$5,200,000	$4,230,000	$320,000	$4,540,000
RD	2020	0540	Floating Feather Realignment	Emmett Hwy (SH 16)	0	E	Palmer Ln	300	W	3996	3696						Residential Arterial (New)	53	74	78	0	3	3	MA	0	0.00	0	0.00	548	0.76	2036-2040	New Road. Construct new 3-lane roadway.			$3,710,000	$780,000	$4,480,000	$3,190,000	$780,000	$3,970,000
RD	2020	0550	Floating Feather Rd.	Palmer Ln	300	E	Linder Rd	300	W	8091	7491						Residential Arterial	53	74	78	2	3	3	MA	385	0.56	914	1.32	996	1.38	2036-2040	Reconstruct/widen to 3 lanes			$8,040,000	$340,000	$8,370,000	$3,850,000	$340,000	$4,190,000
RD	2020	0560	Floating Feather Rd.	Linder Rd	300	E	Park St	300	W	2642	2042						Residential Arterial	53	74	78	2	3	3	MA	268	0.39	777	1.13	873	1.21	2031-2035	Reconstruct/widen to 3 lanes			$2,130,000	$60,000	$2,190,000	$1,010,000	$60,000	$1,070,000
RD	2020	0570	Floating Feather Rd.	Park Ln	300	E	Ballantyne Rd	300	W	6513	5913	1064					Residential Arterial	53	74	78	2	3	3	MA	312	0.45	782	1.13	836	1.16	2031-2035	Reconstruct/widen to 3 lanes			$6,330,000	$150,000	$6,480,000	$3,190,000	$150,000	$3,340,000
RD	2020	0580	Franklin Rd	McDermott Rd	0	E	Black Cat Rd	800	W	5288	4488						Planned Commercial Arterial	71	96	96	2	5	5	PA	346	0.50	877	1.27	1433	0.81	2026-2030	Reconstruct/widen to 5 lanes			$6,720,000	$190,000	$6,900,000	$4,730,000	$190,000	$4,910,000
RD	2020	0590	Gowen Rd.	Orchard Rd	500	E	Pleasant Valley Rd	0	W	4122	3622						Industrial Arterial	71	100	96	3	5	5	MA	613	0.89	761	1.10	736	0.48	2031-2035	Reconstruct/widen to 5 lanes			$5,200,000	$20,000	$5,210,000	$2,960,000	$20,000	$2,970,000
RD	2020	0600	Hill Road/ Hill Road Pkwy	Horseshoe Bend Rd	300	N	Duncan Ln	0	S	4180	3880						Neighborhood Residential Arterial	75	96	100	2	5	5	MA	0	0.00	1049	1.19	1666	1.08	2031-2035	Reconstruct/widen to 5 lanes			$5,670,000	$50,000	$5,710,000	$3,780,000	$50,000	$3,820,000
RD	2020	0610	Hill Road/ Hill Road Pkwy	Duncan Ln	0	E	Seamans Gulch Rd	500	W	4127	3627	2014					Neighborhood Residential Arterial	75	96	100	2	5	5	MA	605	0.69	686	0.78	1324	0.86	2031-2035	Reconstruct/widen to 5 lanes			$5,410,000	$30,000	$5,430,000	$3,630,000	$30,000	$3,650,000
RD	2020	0620	Hill Road/ Hill Road Pkwy	Seamans Gulch Rd	300	E	Gary Ln	300	W	2189	1589						Neighborhood Residential Arterial	75	96	100	2	5	5	MA	724	0.82	1110	1.26	1494	0.97	2031-2035	Reconstruct/widen to 5 lanes			$2,150,000	$20,000	$2,160,000	$1,350,000	$20,000	$1,370,000
RD	2020	0630	Hubbard Rd	Meridian Rd (SH 69)	500	E	Locust Grove Rd	300	W	5208	4408	2126					Residential Arterial	49	74	74	2	3	3	MA	57	0.08	621	0.90	581	0.81	2036-2040	Reconstruct/widen to 3 lanes			$5,310,000	$150,000	$5,450,000	$2,890,000	$150,000	$3,040,000
RD	2020	0640	King Rd	Swan Falls Rd	300	E	Meridian Rd	0	W	5301	5001						Residential Arterial	49	74	74	2	3	3	MA	216	0.31	603	0.87	798	1.11	2036-2040	Reconstruct/widen to 3 lanes		Corridor Preservation Only	$0	$250,000	$250,000	$0	$250,000	$250,000
RD	2020	0650	King Rd	Meridian Rd	0	E	Locust Grove Rd	300	W	5126	4826						Residential Arterial	49	74	74	2	3	3	MA	273	0.40	684	0.99	769	1.07	2036-2040	Reconstruct/widen to 3 lanes		Corridor Preservation Only	$0	$90,000	$90,000	$0	$90,000	$90,000
RD	2020	0660	King Rd	Locust Grove Rd	0	E	Eagle Rd	0	W	4999	4999	1298					Residential Arterial	49	74	74	2	3	3	MA	262	0.38	598	0.87	701	0.97	2036-2040	Reconstruct/widen to 3 lanes		Corridor Preservation Only	$0	$110,000	$110,000	$0	$110,000	$110,000
RD	2020	0670	Lake Hazel Rd	Linder Rd	300	E	Meridian Rd (SH 69)	1000	W	5317	4017						ResidentialMobility Arterial	53	100	78	2	5	3	PA	171	0.25	662	0.96	883	1.00	2036-2040	Reconstruct/widen to 3 lanes		Corridor Preservation Only	$0	$210,000	$210,000	$0	$210,000	$210,000
RD	2020	0680	Lake Hazel Rd	Meridian Rd (SH 69)	1000	E	Locust Grove Rd	500	W	5131	3631	2121					ResidentialMobility Arterial	75	100	100	2	5	5	PA	329	0.48	645	0.94	1407	0.79	2036-2040	Reconstruct/widen to 5 lanes			$6,710,000	$230,000	$6,930,000	$4,710,000	$230,000	$4,930,000
RD	2020	0690	Lake Hazel Rd	Locust Grove Rd	500	E	Eagle Rd	500	W	5323	4323	2122					ResidentialMobility Arterial	75	100	100	2	5	5	PA	428	0.62	737	1.07	1580	0.89	2036-2040	Reconstruct/widen to 5 lanes			$7,410,000	$690,000	$8,090,000	$5,110,000	$690,000	$5,800,000
RD	2020	0700	Lake Hazel Rd	Eagle Rd	500	E	Cloverdale Rd	800	W	5303	4003						ResidentialMobility Arterial	75	100	100	2	5	5	PA	549	0.80	803	1.16	1552	0.87	2021-2025	Reconstruct/widen to 5 lanes			$5,090,000	$170,000	$5,250,000	$3,390,000	$170,000	$3,550,000
RD	2020	0710	Lake Hazel Rd	Cloverdale Rd	800	E	Five Mile Rd	800	W	5326	3726						ResidentialMobility Arterial	75	100	100	2	5	5	PA	552	0.80	658	0.95	1759	0.99	2021-2025	Reconstruct/widen to 5 lanes			$4,830,000	$190,000	$5,020,000	$3,250,000	$190,000	$3,430,000
RD	2020	0720	Lake Hazel Rd	Five Mile Rd	800	E	Maple Grove Rd	500	W	5314	4014	1227					ResidentialMobility Arterial	75	100	100	2	5	5	PA	608	0.88	792	1.15	1795	1.01	2026-2030	Reconstruct/widen to 5 lanes			$5,640,000	$200,000	$5,830,000	$3,760,000	$200,000	$3,960,000
RD	2020	0730	Lake Hazel Rd	Maple Grove Rd	500	E	Cole Rd	500	W	5840	4840						ResidentialMobility Arterial	75	100	100	2	5	5	PA	651	0.94	850	1.23	1735	0.97	2026-2030	Reconstruct/widen to 5 lanes			$5,010,000	$50,000	$5,060,000	$2,880,000	$50,000	$2,920,000
RD	2020	0740	Lake Hazel Rd	Cole Rd	800	E	Orchard Ext W	500	W	5389	4089						ResidentialMobility Arterial(New)	75	100	100	2	5	5	PA	614	0.89	816	1.18	1875	1.05	2036-2040	Reconstruct/widen to 5 lanes			$6,300,000	$80,000	$6,370,000	$4,170,000	$80,000	$4,240,000
RD	2020	0750	Lake Hazel Rd	Orchard Ext W	500	E	Pleasant Valley Rd	500	W	7273	6273						ResidentialMobility Arterial(New)	75	100	100	0	5	5	MA	0	0.00	0	0.00	436	0.25	2036-2040	New road. Construct new 5-lane roadway.			$7,530,000	$2,040,000	$9,560,000	$6,590,000	$2,040,000	$8,630,000
RD	2020	0760	Lake Hazel Rd	Pleasant Valley Rd	500	E	Railroad Crossing	0	W	17965	17465						Mobility Arterial(New)	75	100	100	0	5	5	MA	0	0.00	0	0.00	722	0.41	2036-2040	New road. Construct new 5-lane roadway.		Corridor Preservation Only	$0	$5,000,000	$5,000,000	$0	$5,000,000	$5,000,000
RD	2020	0765	Lake Hazel Rd	Railroad Crossing	0	E	Eisenman Rd	500	W	5611	5111						Mobility Arterial(New)	75	100	100	0	5	5	MA	0	0.00	0	0.00	613	0.34	2036-2040	New road. Construct new 5-lane roadway.			$7,020,000	$1,430,000	$8,450,000	$6,150,000	$1,430,000	$7,580,000
RD	2020	0770	Linder Rd	Lake Hazel Rd	300	N	Amity Rd	300	S	5298	4698	1198					Residential Arterial	53	96	78	2	5	3	MA	488	0.71	743	1.08	695	0.96	2036-2040	Reconstruct/widen to 3 lanes		Corridor Preservation Only	$0	$120,000	$120,000	$0	$120,000	$120,000
RD	2020	0780	Linder Rd	Amity Rd	300	N	Victory Rd	300	S	5302	4702	1199					Residential Arterial	53	96	78	2	5	3	MA	549	0.79	854	1.24	743	1.03	2036-2040	Reconstruct/widen to 3 lanes		Corridor Preservation Only	$0	$200,000	$200,000	$0	$200,000	$200,000
RD	2020	0790	Linder Rd	Victory Rd	300	N	Overland Rd	500	S	5300	4500	2083					Residential Arterial	53	96	78	2	5	3	MA	662	0.96	908	1.32	767	1.07	2036-2040	Reconstruct/widen to 3 lanes		Corridor Preservation Only	$0	$80,000	$80,000	$0	$80,000	$80,000
RD	2020	0800	Linder Rd	Overland Rd	500	N	Franklin Rd	1000	S	5312	3812	1537					Residential Arterial	75	96	100	2	5	5	MA	146	0.21	205	0.30	1461	0.82	2036-2040	Reconstruct/widen to 5 lanes. Project costs do not include any work associated with the ITD Overpass.			$4,990,000	$1,180,000	$6,160,000	$3,060,000	$1,180,000	$4,240,000
RD	2020	0820	Linder Rd	Pine Ave	500	N	Cherry Ln	500	S	2646	1646						Residential Arterial	53	96	78	2	5	3	MA	534	0.77	660	0.96	776	0.88	2036-2040	Reconstruct/widen to 3 lanes		Corridor Preservation Only	$0	$20,000	$20,000	$0	$20,000	$20,000
RD	2020	0830	Linder Rd	Cherry Ln	500	N	Ustick Rd	550	S	5352	4302	1108					Residential Arterial	49	96	74	2	5	3	MA	618	0.90	752	1.09	859	0.98	2036-2040	Reconstruct/widen to 3 lanes	3-Lane Deficiency	Corridor Preservation Only	$0	$50,000	$50,000	$0	$0	$0
RD	2020	0840	Linder Rd	Chinden Blvd (US 20/26)	1300	N	State St (SH 44)	400	S	11423	9723	2033	1078	2034	2035	2036	ResidentialMobility Arterial	99	124	124	2	7	7	MA	641	0.93	1008	1.46	2545	0.94	2026-2030	Reconstruct/widen to 7 lanes			$32,570,000	$1,200,000	$33,760,000	$29,980,000	$1,200,000	$31,170,000
RD	2020	0850	Linder Rd	State St (SH 44)	440	N	Floating Feather Rd	500	S	4435	3495	1021	1022				ResidentialMobility Arterial	75	100	100	2	5	5	MA	457	0.66	593	0.86	1597	0.90	2021-2025	Reconstruct/widen to 5 lanes			$4,540,000	$160,000	$4,700,000	$2,740,000	$160,000	$2,900,000
RD	2020	0855	Locust Grove Rd	Lake Hazel Rd	300	N	Amity Rd	300	S	5298	4698	2089					Residential Arterial	53	74	78	2	3	3	MA	578	0.84	911	1.32	567	0.79	2036-2040	Reconstruct/widen to 3 lanes			$5,770,000	$290,000	$6,050,000	$3,080,000	$290,000	$3,360,000
RD	2020	0860	Locust Grove Rd	Amity Rd	300	N	Victory Rd	500	S	5298	4498	2088					Residential Arterial	53	74	78	2	3	3	MA	578	0.84	911	1.32	878	1.22	2036-2040	Reconstruct/widen to 3 lanes			$5,640,000	$160,000	$5,790,000	$3,040,000	$160,000	$3,190,000
RD	2020	0870	Locust Grove Rd	Victory Rd	500	N	Overland Rd	800	S	5309	4009	2087					Residential Arterial	71	96	96	2	5	5	MA	695	1.01	918	1.33	1597	1.04	2021-2025	Reconstruct/widen to 5 lanes	3-Lane Deficiency		$3,770,000	$540,000	$4,310,000	$1,330,000	$260,000	$1,590,000
RD	2020	0880	Locust Grove Rd	Fairview Ave	800	N	Ustick Rd	800	S	5218	3618						Residential Arterial	71	96	96	3	5	5	MA	847	0.96	1007	1.14	1474	0.96	2026-2030	Reconstruct/widen to 5 lanes	5-Lane Deficiency		$3,860,000	$410,000	$4,260,000	$0	$0	$0
RD	2020	0890	Locust Grove Rd	Ustick Rd	800	N	McMillan Rd	500	S	5323	4023						Planned Commercial Arterial	49	74	74	2	3	3	MA	607	0.88	721	1.05	720	1.00	2036-2040	Reconstruct/widen to 3 lanes	3-Lane Deficiency		$4,820,000	$110,000	$4,920,000	$1,070,000	$0	$1,070,000
RD	2020	0900	Locust Grove Rd	McMillan Rd	500	N	Chinden Blvd (US 20/26)	300	S	5309	4509						Residential Arterial	53	74	78	2	3	3	MA	416	0.60	637	0.92	765	1.06	2036-2040	Reconstruct/widen to 3 lanes			$4,410,000	$160,000	$4,560,000	$1,870,000	$160,000	$2,020,000
RD	2020	0910	Maple Grove Rd	Lake Hazel Rd	500	N	Amity Rd	300	S	5313	4513						Residential Arterial	71	96	96	2	5	5	MA	523	0.59	818	0.93	813	0.53	2026-2030	Reconstruct/widen to 5 lanes			$5,720,000	$250,000	$5,960,000	$3,760,000	$250,000	$4,010,000
RD	2020	0920	Maple Grove Rd	Amity Rd	300	N	Victory Rd	800	S	5305	4205	1239					Residential Arterial	71	96	96	2	5	5	MA	736	1.07	1002	1.45	1620	1.05	2021-2025	Reconstruct/widen to 5 lanes	5-Lane Deficiency		$4,250,000	$670,000	$4,920,000	$0	$0	$0
RD	2020	0930	Maple Grove Rd	Victory Rd	800	N	Overland Rd	800	S	5333	3733	1242	1238	1237			Residential Arterial	71	96	96	2	5	5	MA	650	0.94	918	1.33	1688	1.10	2021-2025	Reconstruct/widen to 5 lanes	3-Lane Deficiency		$550,000	$0	$550,000	$260,000	$0	$260,000
RD	2020	0950	McMillan Rd	Star Rd	300	E	McDermott Rd	300	W	5290	4690						Residential Arterial	49	74	74	2	3	3	MA	438	0.63	731	1.06	778	1.08	2036-2040	Reconstruct/widen to 3 lanes			$5,360,000	$220,000	$5,570,000	$2,840,000	$220,000	$3,050,000
RD	2020	0960	McMillan Rd	McDermott Rd	300	E	Black Cat Rd	300	W	5270	4670						Residential Arterial	49	74	74	2	3	3	MA	378	0.55	827	1.20	896	1.24	2036-2040	Reconstruct/widen to 3 lanes			$5,340,000	$220,000	$5,560,000	$2,830,000	$220,000	$3,050,000
RD	2020	0970	McMillan Rd	Black Cat Rd	300	E	Ten Mile Rd	300	W	5305	4705						Residential Arterial	49	74	74	2	3	3	MA	564	0.82	955	1.38	683	0.95	2031-2035	Reconstruct/widen to 3 lanes			$5,020,000	$100,000	$5,120,000	$2,640,000	$100,000	$2,740,000
RD	2020	0980	McMillan Rd	Ten Mile Rd	300	E	Linder Rd	400	W	5232	4532						Residential Arterial	53	74	78	2	3	3	MA	456	0.66	689	1.00	737	1.02	2031-2035	Reconstruct/widen to 3 lanes			$5,130,000	$400,000	$5,530,000	$2,740,000	$400,000	$3,140,000
RD	2020	0990	McMillan Rd	Linder Rd	400	E	Meridian Rd (SH 69)	300	W	5365	4665						Residential Arterial	53	74	78	2	3	3	MA	437	0.63	682	0.99	865	1.20	2031-2035	Reconstruct/widen to 3 lanes	3-Lane Deficiency		$5,240,000	$290,000	$5,520,000	$1,040,000	$0	$1,040,000

Table A-1: Street Projects

CIP Prefix 1	CIP Prefix 2	CIP Number	Street Name	Beginning Location	Beginning Offset (ft)	Beg Offset Dir	End Location	End Offset (ft)	End Offset Dir	Total Length (ft)	Road Segment Project Length (ft)	Bridge 1 ID	Bridge 2 ID	Bridge 3 ID	Bridge 4 ID	Bridge 5 ID	MSM Typology	Street Section Width	MSM ROW Width	CIP ROW Width	Existing Lanes	MSM Planned Lanes	CIP Planned Lanes	Funtional Class	2020 Volume	2020 VC Ratio	2040 No-Build Volume	2040 No-Build VC Ratio	2040 Build Volume	2040 Build VC Ratio	Estimated Build Year	Project Description	Existing Lane Deficiencies	ROW Corridor Preservation Only Design/Construction Costs Unfunded (See Table A-3)	Design & Construction Costs	ROW Costs	Total CIP Costs (Including ROW)	Design & Construction Costs (TIF Eligible)	ROW Costs (TIF Eligible)	Total TIF Eligible Costs (Including ROW)
RD	2020	1000	McMillan Rd	Meridian Rd	300	E	Locust Grove Rd	600	W	5042	4142						Residential Arterial	49	74	74	2	3	3	MA	742	1.07	1020	1.48	960	1.33	2031-2035	Reconstruct/widen to 3 lanes	3-Lane Deficiency		$3,640,000	$150,000	$3,780,000	$0	$0	$0
RD	2020	1010	McMillan Rd	Cloverdale Rd	600	E	Five Mile Rd	300	W	5347	4447						Residential Arterial	71	96	96	3	5	5	MA	690	0.78	914	1.04	1479	0.96	2031-2035	Reconstruct/widen to 5 lanes		Corridor Preservation Only	$0	$560,000	$560,000	$0	$560,000	$560,000
RD	2020	1020	McMillan Rd	Five Mile Rd	300	E	Maple Grove Rd	300	W	5264	4664	2059					Neighborhood Residential Arterial	49	74	74	2	3	3	MA	587	0.85	820	1.19	759	1.05	2031-2035	Reconstruct/widen to 3 lanes			$5,160,000	$150,000	$5,310,000	$2,780,000	$150,000	$2,930,000
RD	2020	1030	Meridian Rd Extension	King Rd	0	N	Kuna Rd	0	S	5278	5278	IC	UPRR				Mobility Arterial(New)	49	100	74	2	5	3	MA	0	0.00	0	0.00	222	0.32	2036-2040	Reconstruct/widen to 3 lanes			$18,130,000	$400,000	$18,520,000	$14,110,000	$400,000	$14,500,000
RD	2020	1050	Meridian Rd	Ustick Rd	300	N	McMillan Rd	800	S	5310	4210						Residential Arterial	53	74	78	2	3	3	MA	674	0.98	736	1.07	884	1.23	2026-2030	Reconstruct/widen to 3 lanes			$4,570,000	$130,000	$4,700,000	$2,450,000	$130,000	$2,580,000
RD	2020	1060	Meridian Rd	McMillan Rd	300	N	Chinden Blvd (US 20/26)	500	S	5302	4502						Residential Arterial	53	74	78	2	3	3	MA	465	0.67	610	0.88	599	0.83	2026-2030	Reconstruct/widen to 3 lanes			$4,610,000	$120,000	$4,720,000	$2,380,000	$120,000	$2,490,000
RD	2020	1070	New Hope Rd	Can Ada Rd	300	E	Munger Rd	300	W	2559	1959						Residential Arterial	53	74	78	2	3	3	MA	118	0.00	481	0.94	454	0.89	2036-2040	Reconstruct/widen to 3 lanes			$3,280,000	$150,000	$3,420,000	$2,090,000	$150,000	$2,230,000
RD	2020	1080	Orchard Ext W	Lake Hazel Ext	500	N	Orchard Ext	500	W	4525	3525						Mobility Arterial(New)	75	100	100	2	5	5	PA	0	0.00	0	0.00	1439	0.81	2036-2040	Reconstruct/widen to lanes			$4,460,000	$480,000	$4,940,000	$2,700,000	$480,000	$3,180,000
RD	2020	1090	Orchard Ext	Orchard Ext W	500	N	Gowen Rd	500	S	1777	777						Mobility Arterial(New)	75	124	100	2	5	5	PA	0	0.00	0	0.00	1857	1.04	2036-2040	Reconstruct/widen to lanes			$1,390,000	$0	$1,390,000	$940,000	$0	$940,000
RD	2020	1100	Orchard St, Realigned	Gowen Rd	500	E	Interstate 84 Interchange	300	W	6209	5409	2169					Mobility Arterial(New)	75	124	100	3	5	5	PA	0	0.00	0	0.00	1495	0.84	2021-2025	New road. Construct new 5-lane roadway.			$6,440,000	$940,000	$7,380,000	$3,380,000	$940,000	$4,320,000
RD	2020	1110	Overland Rd Ext (Airport Rd)	McDermott Rd	0	E	Black Cat Rd	0	W	5253	5253						Residential Arterial (New)	49	74	74	2	3	3	MA	0	0.00	0	0.00	660	0.75	2036-2040	Reconstruct/widen to 3 lanes			$5,820,000	$870,000	$6,680,000	$3,090,000	$870,000	$3,950,000
RD	2020	1120	Overland Rd	Black Cat Rd	300	E	Ten Mile Rd	0	W	5391	5091						Planned Commercial Arterial (New)	49	74	74	2	3	3	MA	0	0.00	0	0.00	826	0.94	2036-2040	Reconstruct/widen to 3 lanes			$4,670,000	$560,000	$5,230,000	$2,050,000	$560,000	$2,600,000
RD	2020	1130	Overland Rd	Locust Grove Rd	1000	E	Eagle Rd	1000	W	5314	3314						Mobility Arterial	99	124	124	5	7	7	PA	1661	0.93	2163	1.21	2655	0.98	2036-2040	Reconstruct/widen to 7 lanes		Corridor Preservation Only	$0	$660,000	$660,000	$0	$660,000	$660,000
RD	2020	1140	Overland Rd	Eagle Rd	1000	E	Cloverdale Rd	1000	W	5342	3342						Mobility Arterial	99	124	124	2	7	7	PA	1368	0.77	1787	1.00	2469	0.91	2036-2040	Reconstruct/widen to 7 lanes		Corridor Preservation Only	$0	$2,420,000	$2,420,000	$0	$2,420,000	$2,420,000
RD	2020	1150	Overland Rd	Cloverdale Rd	1000	E	Five Mile Rd	900	W	5329	3429	1263					Mobility Arterial	99	124	124	5	7	7	PA	1545	0.87	1865	1.05	2640	0.97	2036-2040	Reconstruct/widen to 7 lanes		Corridor Preservation Only	$0	$550,000	$550,000	$0	$550,000	$550,000
RD	2020	1160	Overland Rd	Five Mile Rd	1000	E	Maple Grove Rd	1000	W	5333	3333						Mobility Arterial	99	124	124	5	7	7	PA	1877	1.05	2333	1.31	2808	1.03	2036-2040	Reconstruct/widen to 7 lanes	7-Lane Deficiency	Corridor Preservation Only	$0	$610,000	$610,000	$0	$0	$0
RD	2020	1170	Overland Rd	Maple Grove Rd	1000	E	Cole Rd	2100	W	5289	2189						Mobility Arterial	99	124	124	5	7	7	PA	1748	0.98	2268	1.27	2852	1.05	2031-2035	Reconstruct/widen to 7 lanes		Corridor Preservation Only	$0	$410,000	$410,000	$0	$410,000	$410,000
RD	2020	1180	Pleasant Valley Ext	Orchard Ext	500	N	Pleasant Valley Rd	500	S	9615	8615						Mobility Arterial(New)	71	124	96	0	7	5	MA	0	0.00	0	0.00	420	0.25	2036-2040	New road. Construct new 5-lane roadway.			$9,740,000	$410,000	$10,150,000	$8,420,000	$410,000	$8,830,000
RD	2020	1190	Star Rd	Ustick Rd	500	N	McMillan Rd	500	S	5262	4262	2040	1093				Residential Arterial	71	96	96	2	5	5	MA	313	0.45	700	1.01	1109	0.72	2031-2035	Reconstruct/widen to 5 lanes			$6,530,000	$260,000	$6,790,000	$4,270,000	$260,000	$4,530,000
RD	2020	1200	Star Rd	McMillan Rd	500	N	Chinden Blvd (US 20/26)	500	S	5285	4285	1092					Residential Arterial	75	96	100	2	5	5	MA	458	0.66	831	1.20	1374	0.89	2031-2035	Reconstruct/widen to 5 lanes			$6,320,000	$250,000	$6,560,000	$4,160,000	$250,000	$4,400,000
RD	2020	1210	Star Rd	Chinden Blvd (US 20/26)	500	N	State St (SH 44)	500	S	10553	9553	2031	1392	1076	1075	2030	Residential Arterial	75	96	100	2	5	5	MA	650	0.94	1024	1.48	1412	0.92	2031-2035	Reconstruct/widen to 5 lanes	3-Lane Deficiency		$22,210,000	$590,000	$22,800,000	$8,810,000	$260,000	$9,070,000
RD	2020	1220	State St	Glenwood	1000	E	Pierce Park Ln	800	W	3714	1914						Mobility Corridor(Under Study)	99	124	124	5	7	7	PA	1675	0.94	2191	1.23	2750	1.01	2031-2035	Reconstruct/widen to 7-lanes consistent with the State Street TTOP	7-Lane Deficiency		$2,990,000	$310,000	$3,300,000	$0	$0	$0
RD	2020	1230	State St	Pierce Park Ln	800	E	Collister Dr	1000	W	6891	5091	1408					Mobility Corridor(Under Study)	99	124	124	5	7	7	PA	1668	0.94	2016	1.13	2730	1.00	2031-2035	Reconstruct/widen to 7-lanes consistent with the State Street TTOP	7-Lane Deficiency		$7,130,000	$710,000	$7,830,000	$0	$0	$0
RD	2020	1240	State St	Collister Dr	1000	E	36th St	1000	W	4907	2907						Mobility Corridor(Under Study)	99	124	124	5	7	7	PA	1739	0.98	2078	1.17	2803	1.03	2031-2035	Reconstruct/widen to 7-lanes consistent with the State Street TTOP	7-Lane Deficiency		$3,890,000	$170,000	$4,050,000	$0	$0	$0
RD	2020	1250	State St	36th St	1000	E	28th St	0	W	4327	3327						Mobility Corridor(Under Study)	99	124	124	5	7	7	PA	1679	0.94	88	0.16	2574	0.95	2031-2035	Reconstruct/widen to 7-lanes consistent with the State Street TTOP			$4,830,000	$340,000	$5,160,000	$1,790,000	$340,000	$2,130,000
RD	2020	1480	Technology Way	Columbia Rd	300	N	Memory Rd	3400	W	12300	11700						Industrial Arterial	53	76	78	2	3	3	MA	127	0.18	252	0.36	453	0.63	2036-2040	Reconstruct/widen to 3 lanes			$10,590,000	$5,710,000	$16,300,000	$4,780,000	$5,710,000	$10,480,000
RD	2020	1260	Ten Mile Rd	Deer Flat Rd	300	E	Hubbard Rd	300	W	5320	4720	1185					Transitional/Commercial Arterial	53	96	78	2	5	3	PA	306	0.44	392	0.57	542	0.75	2031-2035	Reconstruct/widen to 3 lanes			$5,270,000	$50,000	$5,310,000	$2,640,000	$50,000	$2,690,000
RD	2020	1270	Ten Mile Rd	Hubbard Rd	300	N	Columbia Rd	300	S	5313	4713						Transitional/Commercial Arterial	53	96	78	2	5	3	PA	575	0.83	664	0.96	687	0.95	2031-2035	Reconstruct/widen to 3 lanes			$5,280,000	$90,000	$5,370,000	$2,750,000	$90,000	$2,840,000
RD	2020	1280	Ten Mile Rd	Columbia Rd	300	N	Lake Hazel Rd	300	S	5284	4684	1184					Transitional/Commercial Arterial	53	96	78	2	5	3	PA	422	0.61	606	0.88	533	0.74	2036-2040	Reconstruct/widen to 3 lanes			$5,920,000	$160,000	$6,070,000	$3,040,000	$160,000	$3,190,000
RD	2020	1290	Ten Mile Rd	Lake Hazel Rd	500	N	Amity Rd	500	S	5303	4303						Residential Arterial	53	96	78	2	5	3	PA	489	0.71	708	1.03	729	0.83	2036-2040	Reconstruct/widen to 3 lanes			$5,290,000	$120,000	$5,400,000	$2,820,000	$120,000	$2,930,000
RD	2020	1300	Ten Mile Rd	Amity Rd	500	N	Victory Rd	500	S	5315	4315	1182					Planned Commercial Arterial	75	96	100	2	5	5	PA	551	0.80	809	1.17	1133	0.64	2031-2035	Reconstruct/widen to 5 lanes			$6,400,000	$200,000	$6,590,000	$4,280,000	$200,000	$4,470,000
RD	2020	1310	Ten Mile Rd	Victory Rd	500	N	Overland Rd	230	S	3365	2635						Residential Arterial	75	96	100	2	5	5	PA	699	1.01	940	1.36	1679	0.94	2021-2025	Reconstruct/widen to 5 lanes	3-Lane Deficiency		$2,840,000	$100,000	$2,930,000	$1,000,000	$40,000	$1,040,000
RD	2020	1320	Ten Mile Rd	Ustick Rd	800	N	McMillan Rd	1200	S	5274	3274	2044	1103				Residential Mobility Arterial	75	100	100	2	5	5	MA	808	0.46	1680	0.95	1416	0.92	2021-2025	Reconstruct/widen to 5 lanes			$480,000	$0	$480,000	$330,000	$0	$330,000
RD	2020	1340	Ustick Rd	Star Rd	500	E	McDermott Rd	500	W	5308	4308						Residential Arterial	71	96	96	2	5	5	PA	469	0.68	723	1.05	1717	0.96	2026-2030	Reconstruct/widen to 5 lanes			$2,770,000	$40,000	$2,800,000	$1,820,000	$40,000	$1,860,000
RD	2020	1350	Ustick Rd	McDermott Rd	500	E	Black Cat Rd	800	W	5279	3979						Residential Arterial	71	96	96	2	5	5	PA	343	0.50	854	1.24	1699	0.95	2026-2030	Reconstruct/widen to 5 lanes			$5,220,000	$370,000	$5,580,000	$3,500,000	$370,000	$3,860,000
RD	2020	1360	Ustick Rd	Black Cat Rd	800	E	Ten Mile Rd	500	W	5264	3964						Residential Arterial	71	96	96	2	5	5	PA	465	0.67	801	1.16	1388	0.78	2026-2030	Reconstruct/widen to 5 lanes			$4,180,000	$160,000	$4,340,000	$2,490,000	$160,000	$2,640,000
RD	2020	1370	Ustick Rd	Ten Mile Rd	600	E	Linder Rd	400	W	5285	4285	2061					Residential Arterial	75	96	100	2	5	5	PA	604	0.88	762	1.10	1335	0.75	2021-2025	Reconstruct/widen to 5 lanes			$5,620,000	$210,000	$5,820,000	$3,770,000	$210,000	$3,980,000
RD	2020	1380	Ustick Rd	Cole Rd	300	E	Curtis Rd	1200	W	6613	5113	2194					Residential Arterial	71	96	96	3	5	5	MA	659	0.95	800	1.16	1366	0.98	2036-2040	Reconstruct/widen to 5 lanes	5-Lane Deficiency	Corridor Preservation Only	$0	$4,570,000	$4,570,000	$0	$0	$0
RD	2020	1390	Victory Rd	Black Cat Rd	300	E	Ten Mile Rd	500	W	5269	4469						Residential Arterial	53	74	78	2	3	3	MA	427	0.62	694	1.01	811	1.13	2031-2035	Reconstruct/widen to 3 lanes		Corridor Preservation Only	$0	$160,000	$160,000	$0	$160,000	$160,000
RD	2020	1400	Victory Rd	Ten Mile Rd	300	W	Linder Rd	500	E	5311	4511						Residential Arterial	53	74	78	2	3	3	MA	388	0.56	724	1.05	760	1.06	2036-2040	Reconstruct/widen to 3 lanes		Corridor Preservation Only	$0	$230,000	$230,000	$0	$230,000	$230,000
RD	2020	1410	Victory Rd	Linder Rd	300	E	Meridian Rd	300	W	5440	4840	2115					Residential Arterial	53	74	78	2	3	3	MA	321	0.47	854	1.24	897	1.25	2031-2035	Reconstruct/widen to 3 lanes			$5,540,000	$250,000	$5,780,000	$2,950,000	$250,000	$3,190,000
RD	2020	1420	Victory Rd	Meridian Rd	300	E	Locust Grove Rd	500	W	5090	4290	1272	2116				Residential Arterial	53	74	78	2	3	3	MA	516	0.75	710	1.03	887	1.23	2021-2025	Reconstruct/widen to 3 lanes	3-Lane Deficiency		$4,440,000	$140,000	$4,580,000	$920,000	$0	$920,000
RD	2020	1430	Victory Rd	Locust Grove Rd	500	E	Eagle Rd	500	W	5364	4364	1275	2117				Planned Commercial Arterial	53	74	78	2	3	3	MA	612	0.89	864	1.25	788	1.09	2026-2030	Reconstruct/widen to 3 lanes	3-Lane Deficiency		$3,820,000	$140,000	$3,950,000	$0	$0	$0
RD	2020	1440	Victory Rd	Eagle Rd	800	E	Cloverdale Rd	800	W	5311	3711						Residential Arterial	75	96	100	2	5	5	MA	389	0.56	685	0.99	1421	0.92	2026-2030	Reconstruct/widen to 5 lanes	3-Lane Deficiency		$5,160,000	$610,000	$5,760,000	$2,520,000	$270,000	$2,780,000
RD	2020	1450	Victory Rd	Cloverdale Rd	800	E	Five Mile Rd	800	W	5352	3752						Residential Arterial	75	96	100	2	5	5	MA	713	1.03	1002	1.45	1658	1.08	2026-2030	Reconstruct/widen to 5 lanes	5-Lane Deficiency		$5,200,000	$760,000	$5,960,000	$1,150,000	$0	$1,150,000
RD	2020	1460	Victory Rd	Five Mile Rd	800	E	Maple Grove Rd	800	W	5286	3686						Residential Arterial	75	96	100	2	5	5	MA	740	0.84	829	0.94	1797	1.17	2036-2040	Reconstruct/widen to 5 lanes	5-Lane Deficiency	Corridor Preservation Only	$0	$270,000	$270,000	$0	$0	$0
RD	2020	1470	Victory Rd	Maple Grove Rd	800	E	Cole Rd	1000	W	5332	3532	2118					Industrial Arterial	75	100	100	4	5	5	MA	1380	1.00	1778	1.29	1882	1.22	2036-2040	Reconstruct/widen to 5 lanes	5-Lane Deficiency	Corridor Preservation Only	$0	$190,000	$190,000	$0	$0	$0
																																		Road Segment Totals	$648,810,000	$67,550,000	$715,730,000	$364,310,000	$54,220,000	$418,080,000

Table A-2: Intersection Projects

CIP Prefix 1	CIP Prefix 2	CIP Number	East-West Street	North-South Street	Intersection Type	Bridge 1 ID	Bridge 2 ID	Bridge 3 ID	Bridge 4 ID	Surface: Concrete or Asphalt	Build Year	N Leg - Project Extent (ft)	N Leg - Existing Lanes	N Leg - Planned Lanes	N Leg - Lane Config	N Leg - ROW	N Leg Street Section	N Leg Total SF	S Leg - Project Extent (ft)	S Leg - Existing Lanes	S Leg - Planned Lanes	S Leg - Lane Config	S Leg - ROW	S Leg Street Section	S Leg Total SF	W Leg - Project Extent (ft)	W Leg - Existing Lanes	W Leg - Planned Lanes	W Leg - Lane Config	W Leg - ROW	W Leg Street Section	W Leg Total SF	E Leg - Project Extent (ft)	E Leg - Existing Lanes	E Leg - Planned Lanes	E Leg - Lane Config	E Leg - ROW	E Leg Street Section	E Leg Total SF	Project Description	Design & Construction Costs	ROW Costs	Total CIP Costs (Including ROW)	Design & Construction Costs (TIF Eligible)	ROW Costs (TIF Eligible)	Total TIF Eligible Costs (Including ROW)
IN	2020	0010	Amity Rd	Black Cat Rd	Roundabout: Multi-Lane					A	2036-2040	500	2	4		**	60	30000	500	2	4		**	60	30000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout with 2-lanes for northbound & southbound legs, 1-lane for eastbound & westbound legs.	$1,920,000	$80,000	$2,000,000	$1,640,000	$80,000	$1,720,000
IN	2020	0020	Amity Rd	Cloverdale Rd	Roundabout: Multi-Lane					A	2021-2025	500	3	4		**	60	30000	500	3	4		**	60	30000	300	3	2		*	40	12000	300	3	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout with 2-lanes for northbound & southbound legs, 1-lane for eastbound & westbound legs.	$1,580,000	$620,000	$2,200,000	$1,360,000	$620,000	$1,980,000
IN	2020	0030	Amity Rd	Eagle Rd	Roundabout:Dual-Lane					A	2021-2025	500	2	4		**	60	30000	500	2	4		**	60	30000	500	2	4		**	60	30000	500	2	4		**	60	30000	Reconstruct as Dual-Lane Roundabout. Reconstruct/widen approaches. To be constructed as a Dual-lane Roundabout.	$2,090,000	$20,000	$2,110,000	$1,780,000	$20,000	$1,800,000
IN	2020	0040	Amity Rd	Five Mile Rd	Roundabout: Multi-Lane					A	2026-2030	500	3	2		**	60	30000	500	3	2		**	60	30000	300	3	4		*	40	12000	300	3	4		*	40	12000	Replace signalized intersection with a roundabout. To be constructed as a Multi-lane Roundabout (2-lanes for the northbound & southbound legs, 1-lane for the eastbound & westbound legs).	$1,690,000	$550,000	$2,240,000	$1,450,000	$550,000	$2,000,000
IN	2020	0050	Amity Rd	Linder Rd	Roundabout: Single-Lane					A	2036-2040	300	2	4		*	40	12000	300	2	4		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. To be constructed as a Single-lane Roundabout with a westbound right turn bypass lane.	$1,320,000	$40,000	$1,360,000	$1,120,000	$40,000	$1,160,000
IN	2020	0060	Amity Rd	Locust Grove Rd	Roundabout: Multi-Lane					A	2031-2035	500	2	2		**	60	30000	500	2	2		**	60	30000	300	2	4		*	40	12000	300	2	4		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout with 2-lanes for eastbound & westbound legs, 1-lane for northbound & southbound legs.	$1,800,000	$190,000	$1,990,000	$1,530,000	$190,000	$1,720,000
IN	2020	0070	Amity Rd	Maple Grove Rd	Roundabout: Multi-Lane	1243				A	2021-2025	500	3	4		**	60	30000	500	3	4		**	60	30000	300	3	2		*	40	12000	300	2	2		*	40	12000	Replace signalized intersection with a roundabout. To be constructed as a Single-lane Roundabout.(2-lanes northbound & southbound legs, 1-lane eastbound & westbound legs).	$1,930,000	$270,000	$2,200,000	$1,670,000	$270,000	$1,940,000
IN	2020	0080	Amity Rd	McDermott Rd	Roundabout: Single-Lane					A	2036-2040	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches to construct Single-lane Roundabout. Project cost excludes Canyon County's portion of cost. **Canyon County portion of Construction Costs: $620,000**	$840,000	$20,000	$860,000	$680,000	$20,000	$700,000
IN	2020	0090	Amity Rd	Meridian Rd (SH 69)	Signal					A	2031-2035	800	5	6		124	99	79200	800	5	6		124	99	79200	800	3	7		96	71	56800	800	3	7		107	82	65600	Replace/modify signal. Reconstruct/widen approaches. Project cost excludes ITD's portion of cost. **ITD portion of Construction Costs: $3,448,000**	$2,780,000	$70,000	$2,850,000	$2,320,000	$70,000	$2,390,000
IN	2020	0110	Beacon Light Rd	Ballantyne Ln	Roundabout: Single-Lane	1027				A	2031-2035	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Single-lane Roundabout.	$1,140,000	$40,000	$1,180,000	$950,000	$40,000	$990,000
IN	2020	0120	Beacon Light Rd	Eagle Rd	Roundabout: Single-Lane	2006				A	2031-2035	300	3	2		*	40	12000	300	3	2		*	40	12000	300	3	2		*	40	12000	300	3	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Single-lane Roundabout.	$1,140,000	$210,000	$1,350,000	$960,000	$210,000	$1,170,000
IN	2020	0130	Beacon Light Rd	Emmett Hwy (SH 16)	Signal					A	2036-2040	500	4	4		85	60	30000	500	4	4		85	60	30000	500	4	4		100	75	37500	500	4	4		112	87	43500	Replace/modify signal. Reconstruct/widen approaches. Project cost excludes ITD's portion of cost. **ITD portion of Construction Costs: $1,837,000**	$1,910,000	$20,000	$1,930,000	$1,600,000	$20,000	$1,620,000
IN	2020	0140	Beacon Light Rd	Linder Rd	Roundabout: Multi-Lane					A	2031-2035	300	2	2		*	40	12000	300	2	2		*	40	12000	500	2	4		**	60	30000	500	2	4		**	60	30000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout (2-lanes for the eastbound & westbound legs, 1-lane for the northbound & southbound legs).	$1,800,000	$300,000	$2,100,000	$1,540,000	$300,000	$1,840,000
IN	2020	0150	Beacon Light Rd	Palmer Ln	Roundabout: Single-Lane					A	2036-2040	300	0	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To construct a Single-lane Roundabout.	$1,220,000	$50,000	$1,270,000	$1,020,000	$50,000	$1,070,000
IN	2020	0160	Beacon Light Rd	Park Ln	Roundabout: Single-Lane					A	2031-2035	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Single-lane Roundabout.	$1,140,000	$30,000	$1,170,000	$950,000	$30,000	$980,000
IN	2020	0170	Beacon Light Rd	Pollard Ln	Roundabout: Single-Lane					A	2036-2040	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	3	2		*	40	12000	Add roundabout. Reconstruct/widen approaches to construct a Single-lane Roundabout.	$1,220,000	$180,000	$1,400,000	$1,030,000	$180,000	$1,210,000
IN	2020	0180	Boise Ave	Eckert Rd	Signal					A	2036-2040	300	2	3		64	39	11700	300	2	3		64	39	11700	300	3	3		64	39	11700	0	0	0		0	0	0	Add signal. Reconstruct/widen approaches.	$1,020,000	$10,000	$1,030,000	$860,000	$10,000	$870,000
IN	2020	0190	Cherry Ln	Black Cat Rd	Roundabout:Dual-Lane	1098				C	2031-2035	500	3	4		**	60	30000	500	3	4		**	60	30000	500	5	4		**	60	30000	500	5	4		**	60	30000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Dual-lane Roundabout.	$2,860,000	$80,000	$2,940,000	$2,470,000	$80,000	$2,550,000
IN	2020	0200	Cherry Ln	Linder Rd	Signal					C	2036-2040	500	5	5		85	60	30000	500	5	5		85	60	30000	500	5	6		100	75	37500	500	5	6		112	87	43500	Replace/modify signal. Reconstruct/widen to add designated northbound right turn lane.	$2,980,000	$10,000	$2,990,000	$2,570,000	$10,000	$2,580,000
IN	2020	0210	Cherry Ln	Ten Mile Rd	Signal	1160				C	2026-2030	800	5	7		112	87	69600	800	5	7		112	87	69600	800	5	7		112	87	69600	800	5	7		107	82	65600	Replace/modify signal. Reconstruct/widen approaches.	$5,220,000	$390,000	$5,610,000	$4,550,000	$390,000	$4,940,000
IN	2020	0220	Chinden Blvd (US 20/26)	Black Cat Rd	Signal					C	2036-2040	800	3	5		92	67	53600	800	2	5		96	71	56800	800	3	7		112	87	69600	800	3	7		112	87	69600	Add signal. Reconstruct/widen approaches. Project cost excludes ITD's portion of cost. **ITD portion of Construction Costs: $3,731,000**	$2,530,000	$90,000	$2,620,000	$2,080,000	$90,000	$2,170,000
IN	2020	0230	Chinden Blvd (US 20/26)	Curtis Rd/Veterans Memorial Pkwy	Signal	2206				C	2021-2025	1000	6	8		136	111	111000	1000	7	7		118	93	93000	1000	7	7		124	99	99000	1000	7	7		124	99	99000	Replace/modify signal. Reconstruct/widen approaches. Project cost excludes ITD's portion of cost. **ITD portion of Construction Costs: $3,470,000**	$3,550,000	$0	$3,550,000	$2,990,000	$0	$2,990,000
IN	2020	0250	Chinden Blvd (US 20/26)	Orchard St/36th St	Signal					A	2036-2040	200	3	3		84	59	11800	800	5	5		96	71	56800	0	6	6		124	99	0	0	6	6		112	87	0	Replace/modify signal. Reconstruct/widen approaches. Project cost excludes ITD's portion of cost. **ITD portion of Construction Costs: $564,000**	$1,590,000	$20,000	$1,610,000	$1,370,000	$20,000	$1,390,000
IN	2020	0260	Chinden Blvd (US 20/26)	Star Rd	Signal					C	2031-2035	500	3	5		96	71	35500	500	3	5		96	71	35500	500	5	7		100	75	37500	800	5	7		112	87	69600	Replace/modify signal. Reconstruct/widen approaches. Project cost excludes ITD's portion of cost. **ITD portion of Construction Costs: $2,702,700**	$1,690,000	$50,000	$1,740,000	$1,380,000	$50,000	$1,430,000
IN	2020	0270	Columbia Rd	Cloverdale Rd	Roundabout: Multi-Lane					A	2036-2040	500	2	4		**	60	30000	500	2	4		**	60	30000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout(2-lanes northbound & southbound legs, 1-lane westbound & eastbound legs).	$1,920,000	$80,000	$2,000,000	$1,640,000	$80,000	$1,720,000
IN	2020	0280	Columbia Rd	Eagle Rd	Roundabout: Single-Lane		2213			A	2036-2040	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as Single-lane Roundabout.	$1,610,000	$50,000	$1,660,000	$1,380,000	$50,000	$1,430,000
IN	2020	0290	Columbia Rd	Locust Grove Rd	Roundabout: Single-Lane					A	2036-2040	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as Single-lane Roundabout.	$1,220,000	$60,000	$1,280,000	$1,020,000	$60,000	$1,080,000

Table A-2: Intersection Projects

CIP Prefix 1	CIP Prefix 2	CIP Number	East-West Street	North-South Street	Intersection Type	Bridge 1 ID	Bridge 2 ID	Bridge 3 ID	Bridge 4 ID	Surface: Concrete or Asphalt	Build Year	N Leg - Project Extent (ft)	N Leg - Existing Lanes	N Leg - Planned Lanes	N Leg - Lane Config	N Leg - ROW	N Leg Street Section	N Leg Total SF	S Leg - Project Extent (ft)	S Leg - Existing Lanes	S Leg - Planned Lanes	S Leg - Lane Config	S Leg - ROW	S Leg Street Section	S Leg Total SF	W Leg - Project Extent (ft)	W Leg - Existing Lanes	W Leg - Planned Lanes	W Leg - Lane Config	W Leg - ROW	W Leg Street Section	W Leg Total SF	E Leg - Project Extent (ft)	E Leg - Existing Lanes	E Leg - Planned Lanes	E Leg - Lane Config	E Leg - ROW	E Leg Street Section	E Leg Total SF	Project Description	Design & Construction Costs	ROW Costs	Total CIP Costs (Including ROW)	Design & Construction Costs (TIF Eligible)	ROW Costs (TIF Eligible)	Total TIF Eligible Costs (Including ROW)
IN	2020	0300	Columbia Rd	Ten Mile Rd	Roundabout: Single-Lane					A	2026-2030	300	2	2		*	40	12000	300	3	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as Single-lane Roundabout.	$1,070,000	$20,000	$1,090,000	$900,000	$20,000	$920,000
IN	2020	0310	Deer Flat Rd	Cloverdale Rd	Roundabout: Multi-Lane					A	2036-2040	500	2	2		**	60	30000	500	2	2		**	60	30000	300	2	2		*	40	12000	0	2	2		x	0	0	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout (2-lanes northbound & southbound legs, 1-lane westbount & eastbound legs).	$1,590,000	$30,000	$1,620,000	$1,360,000	$30,000	$1,390,000
IN	2020	0320	Deer Flat Rd	Eagle Rd	Roundabout: Single-Lane					A	2036-2040	0	2	2		x	0	0	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approache.s To be constructed as a Single-lane Roundabout.	$990,000	$30,000	$1,020,000	$840,000	$30,000	$870,000
IN	2020	0330	Deer Flat Rd	Locust Grove Rd	Roundabout: Multi-Lane					A	2036-2040	300	2	2		*	40	12000	300	2	2		*	40	12000	500	2	2		**	60	30000	500	2	2		**	60	30000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout(2-lanes eastbound & westbound legs, 1-lane northbound & southbound legs).	$1,820,000	$100,000	$1,920,000	$1,540,000	$100,000	$1,640,000
IN	2020	0340	Deer Flat Rd	Meridian Rd (SH 69)	Signal					A	2031-2035	800	5	6		112	87	69600	800	5	6		112	87	69600	800	3	6		112	87	69600	800	3	7		107	82	65600	Replace/modify signal. Reconstruct/widen approaches. Project cost excludes ITD's portion of cost. **ITD portion of Construction Costs: $3,145,000**	$2,960,000	$100,000	$3,060,000	$2,490,000	$100,000	$2,590,000
IN	2020	0350	Deer Flat Rd	Ten Mile Rd	Roundabout: Single-Lane					A	2026-2030	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	3	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as Single-lane Roundabout.	$1,070,000	$40,000	$1,110,000	$900,000	$40,000	$940,000
IN	2020	0360	Fairview Ave	Cloverdale Rd	Signal					C	2026-2030	1300	6	6		118	93	120900	1600	6	6		118	93	148800	1000	6	8		129	104	104000	1000	6	8		129	104	104000	Replace/modify signal. Reconstruct/widen approaches. No change to south leg approach.	$7,660,000	$290,000	$7,950,000	$6,660,000	$290,000	$6,950,000
IN	2020	0370	Fairview Ave	Locust Grove Rd	Signal					C	2021-2025	800	5	7		118	93	74400	800	5	7		118	93	74400	1000	6	9		148	123	123000	1000	7	9		148	123	123000	Replace/modify signal. Reconstruct/widen approaches.	$6,000,000	$620,000	$6,620,000	$5,260,000	$620,000	$5,880,000
IN	2020	0380	Floating Feather Rd	Ballantyne Ln	Roundabout: Single-Lane	1028				A	2031-2035	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Single-lane Roundabout.	$1,340,000	$80,000	$1,420,000	$1,140,000	$80,000	$1,220,000
IN	2020	0390	Floating Feather Rd	Linder Rd	Roundabout: Multi-Lane					A	2021-2025	500	2	4		**	60	30000	500	2	4		**	60	30000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout(2-lanes northbound & southbound legs, 1-lane westbound & eastbound legs).	$1,580,000	$60,000	$1,640,000	$1,340,000	$60,000	$1,400,000
IN	2020	0400	Floating Feather Rd	Palmer Ln	Roundabout: Single-Lane	1009	1019			A	2036-2040	300	2	2		*	40	12000	300	2	2		*	40	12000	300	0	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Single-lane Roundabout.	$1,470,000	$110,000	$1,580,000	$1,260,000	$110,000	$1,370,000
IN	2020	0410	Floating Feather Rd	Park Ln	Roundabout: Single-Lane					A	2031-2035	300	2	2		*	40	12000	300	3	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Single-lane Roundabout.	$1,140,000	$30,000	$1,170,000	$950,000	$30,000	$980,000
IN	2020	0420	Floating Feather Rd	Plummer Rd	Roundabout: Single-Lane					A	2036-2040	0	0	0		x	0	0	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approache.s To be constructed as a Single-lane Roundabout.	$990,000	$50,000	$1,040,000	$840,000	$50,000	$890,000
IN	2020	0430	Floating Feather Rd	Star Rd	Roundabout: Single-Lane	2027				A	2036-2040	0	0	0		x	0	0	300	3	2		*	40	12000	300	2	2		*	40	12000	300	3	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Single-lane Roundabout.	$1,280,000	$40,000	$1,320,000	$1,100,000	$40,000	$1,140,000
IN	2020	0440	Franklin Rd	Linder Rd	Signal	1120	1200			C	2031-2035	1000	3	7		112	87	87000	1000	4	7		107	82	82000	1000	5	7		118	93	93000	1000	5	7		118	93	93000	Replace/modify signal. Reconstruct/widen approaches.	$7,050,000	$440,000	$7,490,000	$6,150,000	$440,000	$6,590,000
IN	2020	0450	Goddard Rd/Mountain View Dr	Glenwood St	Signal	1048				C	2036-2040	500	4	5		102	77	38500	300	3	3		64	39	11700	500	3	4		80	55	27500	500	3	5		92	67	33500	Replace/modify signal. Reconstruc/widen approaches.	$2,390,000	$150,000	$2,540,000	$2,050,000	$150,000	$2,200,000
IN	2020	0460	Gowen Rd	Orchard St	Roundabout:Dual-Lane					C	2021-2025	500	0	4		**	60	30000	500	2	4		**	60	30000	500	2	4		**	60	30000	500	2	4		**	60	30000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Dual-lane Roundabout.	$2,090,000	$130,000	$2,220,000	$1,780,000	$130,000	$1,910,000
IN	2020	0470	Hill Rd	Collister Dr	Signal					A	2036-2040	300	2	3		70	45	13500	300	2	3		65	40	12000	300	2	3		74	49	14700	300	2	3		74	49	14700	Add signal. Reconstruct/widen approaches.	$1,370,000	$80,000	$1,450,000	$1,160,000	$80,000	$1,240,000
IN	2020	0480	Hill Rd	Horseshoe Bend Rd	Roundabout: Multi-Lane					A	2031-2035	300	3	2		*	40	12000	300	3	2		*	40	12000	1350	4	4		**	60	81000	500	2	4		**	60	30000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout (2-lanes for the eastbound & westbound legs, 1-lane for the northbound & southbound legs).	$2,630,000	$110,000	$2,740,000	$2,230,000	$110,000	$2,340,000
IN	2020	0490	Hill Rd.	Pierce Park Ln	Signal	2029				A	2036-2040	300	2	3		70	45	13500	300	2	3		70	45	13500	300	2	3		74	49	14700	300	2	3		74	49	14700	Add signal. Reconstruct/widen approaches.	$1,850,000	$60,000	$1,910,000	$1,600,000	$60,000	$1,660,000
IN	2020	0500	Hill Rd Pkwy	Seaman Gulch Rd	Roundabout: Multi-Lane					A	2031-2035	300	2	2		*	40	12000	0	0	0		*	40	0	500	3	4		**	60	30000	500	4	4		**	60	30000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout (2-lanes eastbound & westbound legs, 1-lane northbound leg).	$1,580,000	$10,000	$1,590,000	$1,350,000	$10,000	$1,360,000
IN	2020	0510	Hubbard Rd	Cloverdale Rd	Roundabout: Multi-Lane					A	2036-2040	500	2	4		**	60	30000	500	2	4		**	60	30000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout(2-lanes northbound & southbound legs, 1-lane westbound & eastbound legs).	$1,920,000	$70,000	$1,990,000	$1,640,000	$70,000	$1,710,000
IN	2020	0520	Hubbard Rd	Locust Grove Rd	Roundabout: Single-Lane					A	2036-2040	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Single-lane Roundabout.	$1,220,000	$40,000	$1,260,000	$1,020,000	$40,000	$1,060,000
IN	2020	0530	Hubbard Rd	Ten Mile Rd	Roundabout: Single-Lane					A	2021-2025	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Single-lane Roundabout.	$1,000,000	$30,000	$1,030,000	$840,000	$30,000	$870,000
IN	2020	0540	King Rd	Eagle Rd	Roundabout: Single-Lane					A	2036-2040	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as Single-lane Roundabout.	$1,220,000	$30,000	$1,250,000	$1,020,000	$30,000	$1,050,000
IN	2020	0550	King Rd	Swan Falls Rd	Roundabout: Single-Lane					A	2036-2040	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as Single-lane Roundabout.	$1,220,000	$20,000	$1,240,000	$1,020,000	$20,000	$1,040,000
IN	2020	0560	Kuna Rd	Cloverdale Rd	Roundabout: Multi-Lane					A	2036-2040	500	2	4		**	60	30000	500	2	4		**	60	30000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout(2-lanes northbound & southbound legs, 1-lane westbound & eastbound legs).	$1,920,000	$60,000	$1,980,000	$1,640,000	$60,000	$1,700,000
IN	2020	0570	Lake Hazel Rd	Black Cat Rd	Roundabout: Single-Lane					A	2036-2040	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Single-lane Roundabout.	$1,220,000	$40,000	$1,260,000	$1,020,000	$40,000	$1,060,000
IN	2020	0580	Lake Hazel Rd	Cloverdale Rd	Signal					C	2021-2025	800	3	7		114	89	71200	800	3	7		114	89	71200	800	3	7		114	89	71200	800	3	7		114	89	71200	Replace/modify signal. Reconstruct/widen approaches.	$4,560,000	$230,000	$4,790,000	$3,960,000	$230,000	$4,190,000

Table A-2: Intersection Projects

CIP Prefix 1	CIP Prefix 2	CIP Number	East-West Street	North-South Street	Intersection Type	Bridge 1 ID	Bridge 2 ID	Bridge 3 ID	Bridge 4 ID	Surface: Concrete or Asphalt	Build Year	N Leg - Project Extent (ft)	N Leg - Existing Lanes	N Leg - Planned Lanes	N Leg - Lane Config	N Leg - ROW	N Leg Street Section	N Leg Total SF	S Leg - Project Extent (ft)	S Leg - Existing Lanes	S Leg - Planned Lanes	S Leg - Lane Config	S Leg - ROW	S Leg Street Section	S Leg Total SF	W Leg - Project Extent (ft)	W Leg - Existing Lanes	W Leg - Planned Lanes	W Leg - Lane Config	W Leg - ROW	W Leg Street Section	W Leg Total SF	E Leg - Project Extent (ft)	E Leg - Existing Lanes	E Leg - Planned Lanes	E Leg - Lane Config	E Leg - ROW	E Leg Street Section	E Leg Total SF	Project Description	Design & Construction Costs	ROW Costs	Total CIP Costs (Including ROW)	Design & Construction Costs (TIF Eligible)	ROW Costs (TIF Eligible)	Total TIF Eligible Costs (Including ROW)
IN	2020	0590	Lake Hazel Rd	Eagle Rd	Signal					C	2021-2025	500	2	7		96	71	35500	500	2	6		92	67	33500	500	2	7		114	89	44500	500	2	6		114	89	44500	Add signal. Reconstruct/widen approaches.	$2,830,000	$90,000	$2,920,000	$2,450,000	$90,000	$2,540,000
IN	2020	0600	Lake Hazel Rd	Eisenman Rd	Roundabout: Multi-Lane					A	2036-2040	300	2	2		*	40	12000	0	0	0		x	0	0	500	0	4		**	60	30000	500	2	4		**	60	30000	Add roundabout. NEW INTERSECTION. To be constructed as a Multi-lane Roundabout.	$1,690,000	$170,000	$1,860,000	$1,450,000	$170,000	$1,620,000
IN	2020	0610	Lake Hazel Rd	Five Mile Rd	Signal					A	2021-2025	800	3	6		114	89	71200	800	3	6		114	89	71200	800	3	7		114	89	71200	800	3	7		114	89	71200	Replace/modify signal. Reconstruct/widen approaches.	$4,550,000	$370,000	$4,920,000	$3,950,000	$370,000	$4,320,000
IN	2020	0620	Lake Hazel Rd	Linder Rd	Roundabout: Single-Lane					A	2036-2040	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. To be constructed as a Single-lane Roundabout.	$1,220,000	$30,000	$1,250,000	$1,020,000	$30,000	$1,050,000
IN	2020	0630	Lake Hazel Rd	Locust Grove Rd	Roundabout: Multi-Lane					A	2036-2040	300	2	2		*	40	12000	300	2	2		*	40	12000	500	2	4		**	60	30000	500	2	4		**	60	30000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout(2-lanes eastbound & westbound legs, 1-lane northbound & southbound legs).	$1,920,000	$180,000	$2,100,000	$1,640,000	$180,000	$1,820,000
IN	2020	0640	Lake Hazel Rd	Maple Grove Rd	Roundabout: Multi-Lane					C	2021-2025	300	3	2		*	40	12000	300	3	2		*	40	12000	500	3	4		**	60	30000	500	3	4		**	60	30000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout(2-lanes eastbound & westbound legs, 1-lane northbound & southbound legs with southbount right-turn by-pass).	$1,580,000	$80,000	$1,660,000	$1,340,000	$80,000	$1,420,000
IN	2020	0650	Lake Hazel Rd	McDermott Rd	Roundabout: Single-Lane					A	2036-2040	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches to construct Single-lane Roundabout. Project cost excludes Canyon County's portion of cost. **Canyon County portion of Construction Costs: $615,000**	$840,000	$20,000	$860,000	$680,000	$20,000	$700,000
IN	2020	0655	Lake Hazel Rd	Meridian Rd (SH 69)	Signal						2036-2040	800	5	6		124	99	79200	800	5	6		124	99	79200	1000	3	7		96	71	71000	1000	3	7		107	82	82000	Replace/modify signal. Reconstruct/widen approaches. Project cost excludes ITD's portion of cost. **ITD portion of Construction Costs: $3,921,000**	$3,500,000	$250,000	$3,750,000	$2,940,000	$250,000	$3,190,000
IN	2020	0660	Lake Hazel Rd	Orchard Extension	Roundabout:Dual-Lane					C	2036-2040	500	2	4		**	60	30000	0	0	0		**	60	0	500	2	4		**	60	30000	500	0	4		**	60	30000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Dual-lane Roundabout.	$2,000,000	$120,000	$2,120,000	$1,720,000	$120,000	$1,840,000
IN	2020	0670	Lake Hazel Rd	Pleasant Valley Rd	Roundabout:Dual-Lane					C	2036-2040	500	2	4		**	60	30000	500	2	4		**	60	30000	500	0	4		**	60	30000	500	0	4		**	60	30000	Add roundabout. NEW INTERSECTION. To be constructed as a Dual-lane Roundabout.	$2,550,000	$150,000	$2,700,000	$2,180,000	$150,000	$2,330,000
IN	2020	0680	Lake Hazel Rd	Ten Mile Rd	Signal	1183	2120			A	2021-2025	500	2	3		88	63	31500	300	2	3		74	49	14700	300	2	3		76	51	15300	500	2	3		88	63	31500	Add signal. Reconstruct/widen approaches.	$2,700,000	$40,000	$2,740,000	$2,360,000	$40,000	$2,400,000
IN	2020	0690	McMillan Rd	Black Cat Rd	Roundabout: Multi-Lane	1393				A	2031-2035	500	2	4		**	60	30000	500	2	4		**	60	30000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout (2-lanes on northbound & southbound legs, 1-lane on westbound & eastbound legs.	$1,950,000	$70,000	$2,020,000	$1,670,000	$70,000	$1,740,000
IN	2020	0700	McMillan Rd	Star Rd	Roundabout: Multi-Lane					A	2031-2035	500	2	4		**	60	30000	500	2	4		**	60	30000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout with 2-lanes for northbound & southbound legs, 1-lane for eastbound & westbound legs.	$1,800,000	$100,000	$1,900,000	$1,530,000	$100,000	$1,630,000
IN	2020	0710	New Hope Rd	Munger Rd	Roundabout: Single-Lane					A	2036-2040	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches to construct a Single-lane Roundabout.	$1,220,000	$100,000	$1,320,000	$1,020,000	$100,000	$1,120,000
IN	2020	0720	Overland Rd Ext/ Airport Rd	Black Cat Rd	Signal					A	2036-2040	500	2	5		96	71	35500	500	2	5		96	71	35500	500	0	3		92	67	33500	500	0	4		92	67	33500	Add signal. Reconstruct/widen approaches.	$2,820,000	$180,000	$3,000,000	$2,430,000	$180,000	$2,610,000
IN	2020	0730	Overland Rd	Cloverdale Rd	Signal	1217	2102	2103	2112	C	2026-2030	800	5	7		118	93	74400	800	5	7		118	93	74400	1000	5	8		136	111	111000	1000	5	8		136	111	111000	Replace/modify signal. Reconstruct/widen approaches.	$9,550,000	$500,000	$10,050,000	$8,450,000	$500,000	$8,950,000
IN	2020	0740	Overland Rd	Eagle Rd	Signal					C	2031-2035	1000	7	7		107	82	82000	1000	6	7		118	93	93000	1000	6	8		148	123	123000	1000	6	8		148	123	123000	Replace/modify signal. Reconstruct/widen approaches. No change to north leg approach.	$7,250,000	$620,000	$7,870,000	$6,340,000	$620,000	$6,960,000
IN	2020	0750	Overland Rd	Five Mile Rd	Signal					C	2026-2030	800	5	7		118	93	74400	800	6	7		118	93	74400	1000	6	8		136	111	111000	1000	6	8		136	111	111000	Replace/modify signal. Reconstruct/widen approaches.	$6,090,000	$890,000	$6,980,000	$5,330,000	$890,000	$6,220,000
IN	2020	0760	Overland Rd	Linder Rd	Signal					C	2036-2040	800	2	6		114	89	71200	500	4	6		102	77	38500	1000	5	7		114	89	89000	1000	6	7		114	89	89000	Add signal. Reconstruct/widen approaches.	$5,600,000	$120,000	$5,720,000	$4,860,000	$120,000	$4,980,000
IN	2020	0770	Overland Rd	Locust Grove Rd	Signal					C	2026-2030	800	6	7		118	93	74400	800	7	7		118	93	74400	1000	7	7		124	99	99000	1000	5	8		136	111	111000	Replace/modify signal. Reconstruct/widen approaches.	$5,920,000	$450,000	$6,370,000	$5,170,000	$450,000	$5,620,000
IN	2020	0780	Overland Rd	Maple Grove Rd	Signal					C	2026-2030	800	6	7		118	93	74400	800	4	7		118	93	74400	1000	5	8		136	111	111000	1000	6	8		136	111	111000	Replace/modify signal. Reconstruct/widen approaches.	$6,090,000	$640,000	$6,730,000	$5,320,000	$640,000	$5,960,000
IN	2020	0790	Pleasant Valley Rd	Orchard Extension	Roundabout:Dual-Lane					C	2036-2040	500	2	4		**	60	30000	500	2	4		**	60	30000	500	0	0		**	60	30000	0	0	4		x	0	0	Add roundabout. NEW INTERSECTION. To be constructed as a Dual-lane Roundabout.	$2,000,000	$120,000	$2,120,000	$1,720,000	$120,000	$1,840,000
IN	2020	0800	State St	Eagle Rd	Quadrant	1033				C	2021-2025	400	3	3		85	60	24000	1000	4	4		85	60	60000	400	4	4		75	50	20000	800	3	3		60	45	36000	Construct quadrant intersection per Concept Study	$2,590,000	$140,000	$2,730,000	$2,200,000	$140,000	$2,340,000
IN	2020	0810	State St	Glenwood St (SH 44)/ Gary Ln	Signal					C	2026-2030	800	6	5		118	93	74400	1000	7	8		124	99	99000	1000	6	7		136	111	111000	1000	7	7		136	111	111000	Replace/modify signal. Recnstruct/widen approaches. Project cost excludes ITD's portion of cost. **ITD portion of Construction Costs: $3,834,000**	$3,380,000	$320,000	$3,700,000	$2,850,000	$320,000	$3,170,000
IN	2020	0820	State St	Pierce Park Ln	Signal	1049				C	2026-2030	500	3	4		85	60	30000	0	0	0		0	0	0	800	5	7		124	99	79200	800	5	7		124	99	79200	Replace/modify signal. Reconstruct/widen approaches.	$3,630,000	$190,000	$3,820,000	$3,170,000	$190,000	$3,360,000
IN	2020	0830	State St (SH 44)	Star Rd	Signal	1007				A	2026-2030	500	3	4		81	56	28000	500	4	5		96	71	35500	500	5	6		100	75	37500	500	5	6		100	75	37500	Replace/modify signal. Reconstruct/widen approaches. Project cost excludes ITD's portion of cost. **ITD portion of Construction Costs: $2,298,000**	$1,680,000	$30,000	$1,710,000	$1,410,000	$30,000	$1,440,000
IN	2020	0980	Technology Way	Columbia Rd	Signal					A	2036-2040	300	2	2		50	36	23400	300	2	3		78	53	23400	300	2	3		78	53	23400	300	2	3		78	53	23400	Add signal. Reconstruct/widen approaches.	$1,420,000	$340,000	$1,760,000	$1,220,000	$340,000	$1,560,000

Table A-2: Intersection Projects

CIP Prefix 1	CIP Prefix 2	CIP Number	East-West Street	North-South Street	Intersection Type	Bridge 1 ID	Bridge 2 ID	Bridge 3 ID	Bridge 4 ID	Surface: Concrete or Asphalt	Build Year	N Leg - Project Extent (ft)	N Leg - Existing Lanes	N Leg - Planned Lanes	N Leg - Lane Config	N Leg - ROW	N Leg Street Section	N Leg Total SF	S Leg - Project Extent (ft)	S Leg - Existing Lanes	S Leg - Planned Lanes	S Leg - Lane Config	S Leg - ROW	S Leg Street Section	S Leg Total SF	W Leg - Project Extent (ft)	W Leg - Existing Lanes	W Leg - Planned Lanes	W Leg - Lane Config	W Leg - ROW	W Leg Street Section	W Leg Total SF	E Leg - Project Extent (ft)	E Leg - Existing Lanes	E Leg - Planned Lanes	E Leg - Lane Config	E Leg - ROW	E Leg Street Section	E Leg Total SF	Project Description	Design & Construction Costs	ROW Costs	Total CIP Costs (Including ROW)	Design & Construction Costs (TIF Eligible)	ROW Costs (TIF Eligible)	Total TIF Eligible Costs (Including ROW)
IN	2020	0840	Ustick Rd	Black Cat Rd	Signal	1096				A	2026-2030	800	2	7		114	89	71200	800	2	7		114	89	71200	800	2	6		102	77	61600	800	2	6		102	77	61600	Add signal. Reconstruct/widen approaches.	$4,840,000	$150,000	$4,990,000	$4,200,000	$150,000	$4,350,000
IN	2020	0850	Ustick Rd	Locust Grove Rd	Signal					A	2026-2030	800	6	7		102	77	61600	800	5	6		102	77	61600	800	5	6		102	77	61600	800	5	6		102	77	61600	Replace/modify signal. Reconstruct/widen approaches.	$4,340,000	$70,000	$4,410,000	$3,750,000	$70,000	$3,820,000
IN	2020	0860	Ustick Rd	Star Rd	Signal					A	2031-2035	500	2	4		96	71	35500	500	2	4		80	55	27500	500	2	5		96	71	35500	500	2	5		96	71	35500	Add signal. Reconstruct/widen approaches. Project cost excludes Canyon County's portion of cost. **Canyon County portion of Construction Costs: $1,637,000**	$1,600,000	$60,000	$1,660,000	$1,330,000	$60,000	$1,390,000
IN	2020	0870	Victory Rd	Black Cat Rd	Roundabout: Multi-Lane					A	2031-2035	500	2	4		**	60	30000	500	2	4		**	60	30000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout(2-lanes northbound & southbound legs, 1-lane westbound & eastbound legs).	$1,800,000	$60,000	$1,860,000	$1,530,000	$60,000	$1,590,000
IN	2020	0880	Victory Rd	Cloverdale Rd	Signal					A	2026-2030	800	4	7		114	89	71200	800	4	7		114	89	71200	800	5	7		114	89	71200	800	5	7		114	89	71200	Replace/modify signal. Reconstruct/widen approaches.	$4,880,000	$190,000	$5,070,000	$4,240,000	$190,000	$4,430,000
IN	2020	0900	Victory Rd	Eagle Rd	Signal					A	2026-2030	800	5	6		102	77	61600	800	4	6		102	77	61600	500	4	6		102	77	38500	800	4	7		102	77	61600	Replace/modify signal. Reconstruct/widen approaches.	$4,000,000	$50,000	$4,050,000	$3,450,000	$50,000	$3,500,000
IN	2020	0910	Victory Rd	Five Mile Rd	Signal					A	2026-2030	800	5	6		107	82	65600	800	5	5		107	82	65600	800	5	7		118	93	74400	800	5	6		118	93	74400	Replace/modify signal. Reconstruct/widen approaches.	$4,790,000	$220,000	$5,010,000	$4,160,000	$220,000	$4,380,000
IN	2020	0920	Victory Rd	Linder Rd	Roundabout: Single-Lane					A	2036-2040	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Single-lane Roundabout.	$1,220,000	$70,000	$1,290,000	$1,020,000	$70,000	$1,090,000
IN	2020	0930	Victory Rd	Locust Grove Rd	Roundabout:Dual-Lane					A	2021-2025	500	3	4		**	60	30000	500	3	4		**	60	30000	500	3	4		**	60	30000	500	3	4		**	60	30000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Dual-lane Roundabout.	$2,090,000	$70,000	$2,160,000	$1,780,000	$70,000	$1,850,000
IN	2020	0940	Victory Rd	Maple Grove Rd	Signal					A	2026-2030	800	4	6		102	77	61600	800	5	6		102	77	61600	800	5	7		114	89	71200	800	5	7		114	89	71200	Replace/modify signal. Reconstruct/widen approaches.	$4,610,000	$210,000	$4,820,000	$3,990,000	$210,000	$4,200,000
IN	2020	0950	Victory Rd	McDermott Rd	Roundabout: Single-Lane	1162	1269			A	2036-2040	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	300	2	2		*	40	12000	Add roundabout. Reconstruct/widen approaches to construct a Single-lane Roundabout. **Canyon County portion of Construction Costs: $1,074,000**	$1,240,000	$20,000	$1,260,000	$1,040,000	$20,000	$1,060,000
IN	2020	0960	Victory Rd	Ten Mile Rd	Roundabout:Dual-Lane					A	2021-2025	500	4	4		**	60	30000	500	3	4		**	60	30000	500	3	4		**	60	30000	500	4	4		**	60	30000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Dual-lane Roundabout.	$2,090,000	$80,000	$2,170,000	$1,780,000	$80,000	$1,860,000
IN	2020	0970	Warm Springs Ave	Eckert Rd	Roundabout: Multi-Lane					A	2036-2040	300	3	2		*	40	12000	300	2	2		*	40	12000	500	3	4		**	60	30000	500	3	4		**	60	30000	Add roundabout. Reconstruct/widen approaches. To be constructed as a Multi-lane Roundabout(2-lanes eastbound & westbound legs, 1-lane northbound & southbound legs).	$1,920,000	$100,000	$2,020,000	$1,640,000	$100,000	$1,740,000
																																								Intersection Totals	$243,700,000	$14,290,000	$257,990,000	$209,300,000	$14,290,000	$223,590,000

Table A-3: Unfunded List - Design Construction Costs

CIP Prefix 1	CIP Prefix 2	CIP Number	Street Name	Beginning Location	End Location	Estimated Build Year	Design & Construction Costs
RD	2020	0100	Beacon Light Rd	Palmer Ln	Linder Rd	2036-2040	$9,550,000
RD	2020	0110	Beacon Light Rd	Linder Rd	Park Ln	2031-2035	$2,700,000
RD	2020	0120	Beacon Light Rd	Park Ln	Ballantyne Rd	2031-2035	$7,360,000
RD	2020	0130	Beacon Light Rd	Ballantyne Rd	Eagle Rd	2031-2035	$6,840,000
RD	2020	0140	Beacon Light Rd	Eagle Rd	Horseshoe Bend Rd (SH 55)	2031-2035	$11,270,000
RD	2020	0370	Emerald St	Five Mile Rd	Maple Grove Rd	2031-2035	$5,680,000
RD	2020	0380	Emerald St	Maple Grove Rd	Cole Rd	2031-2035	$6,400,000
RD	2020	0390	Emerald St	Cole Rd	Curtis Rd	2031-2035	$4,540,000
RD	2020	0450	Fairview Ave	Five Mile Rd	Maple Grove Rd	2036-2040	$7,590,000
RD	2020	0460	Fairview Ave	Maple Grove Rd	Cole Rd	2036-2040	$6,080,000
RD	2020	0500	Five Mile Rd	Ustick Rd	McMillan Rd	2036-2040	$5,500,000
RD	2020	0640	King Rd	Swan Falls Rd	Meridian Rd	2036-2040	$5,610,000
RD	2020	0650	King Rd	Meridian Rd	Locust Grove Rd	2036-2040	$5,480,000
RD	2020	0660	King Rd	Locust Grove Rd	Eagle Rd	2036-2040	$5,880,000
RD	2020	0670	Lake Hazel Rd	Linder Rd	Meridian Rd (SH 69)	2036-2040	$5,050,000
RD	2020	0760	Lake Hazel Rd	Pleasant Valley Rd	Railroad Crossing	2036-2040	$20,020,000
RD	2020	0770	Linder Rd	Lake Hazel Rd	Amity Rd	2036-2040	$5,800,000
RD	2020	0780	Linder Rd	Amity Rd	Victory Rd	2036-2040	$4,920,000
RD	2020	0790	Linder Rd	Victory Rd	Overland Rd	2036-2040	$4,650,000
RD	2020	0820	Linder Rd	Pine Ave	Cherry Ln	2036-2040	$1,730,000
RD	2020	0830	Linder Rd	Cherry Ln	Ustick Rd	2036-2040	$3,970,000
RD	2020	1010	McMillan Rd	Cloverdale Rd	Five Mile Rd	2031-2035	$4,740,000
RD	2020	1130	Overland Rd	Locust Grove Rd	Eagle Rd	2036-2040	$5,150,000
RD	2020	1140	Overland Rd	Eagle Rd	Cloverdale Rd	2036-2040	$5,190,000
RD	2020	1150	Overland Rd	Cloverdale Rd	Five Mile Rd	2036-2040	$5,500,000
RD	2020	1160	Overland Rd	Five Mile Rd	Maple Grove Rd	2036-2040	$5,170,000
RD	2020	1170	Overland Rd	Maple Grove Rd	Cole Rd	2031-2035	$3,340,000
RD	2020	1380	Ustick Rd	Cole Rd	Curtis Rd	2036-2040	$8,000,000
RD	2020	1390	Victory Rd	Black Cat Rd	Ten Mile Rd	2031-2035	$5,080,000
RD	2020	1400	Victory Rd	Ten Mile Rd	Linder Rd	2036-2040	$5,480,000
RD	2020	1460	Victory Rd	Five Mile Rd	Maple Grove Rd	2036-2040	$5,860,000
RD	2020	1470	Victory Rd	Maple Grove Rd	Cole Rd	2036-2040	$5,580,000

Total:	**$195,710,000**