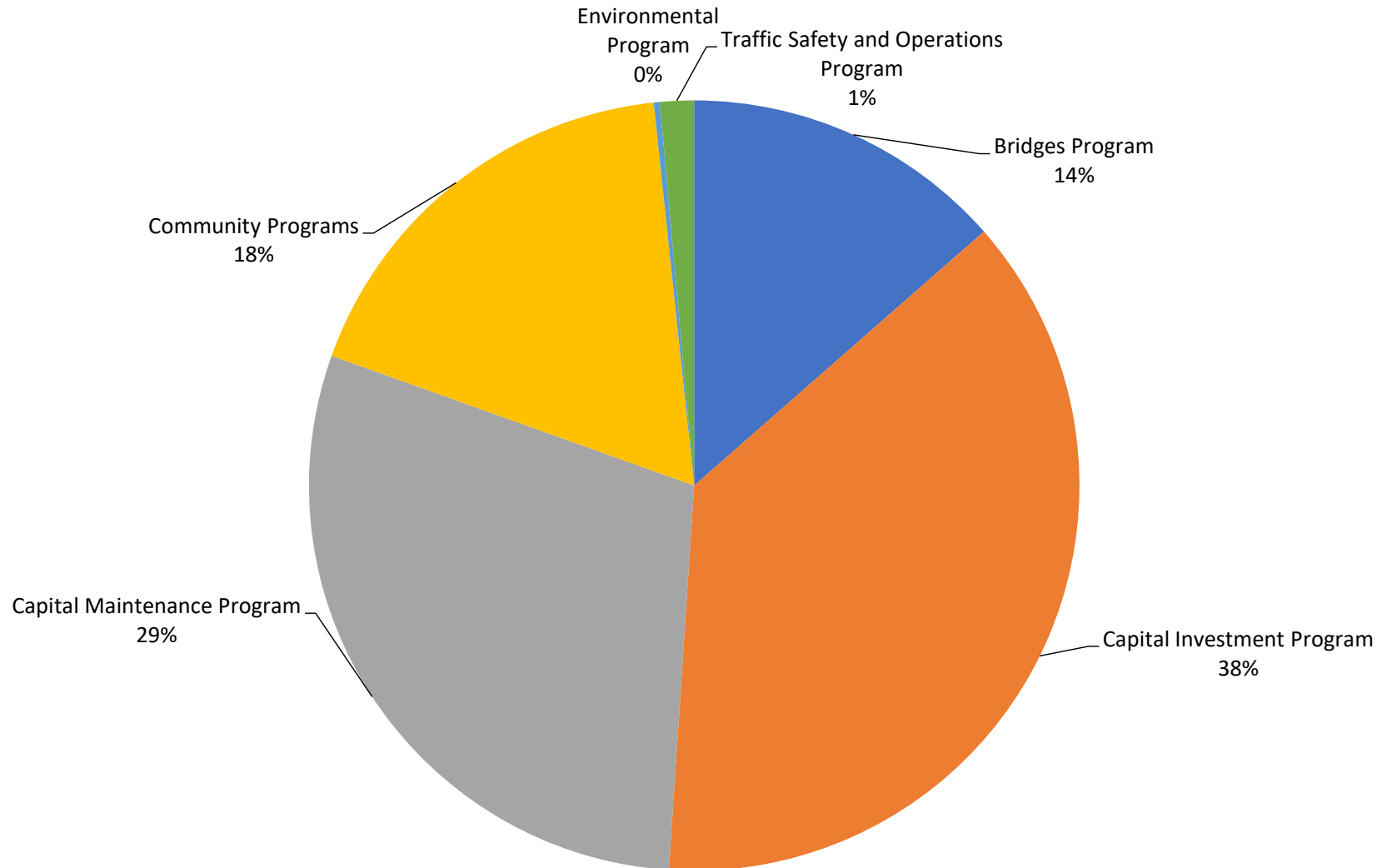


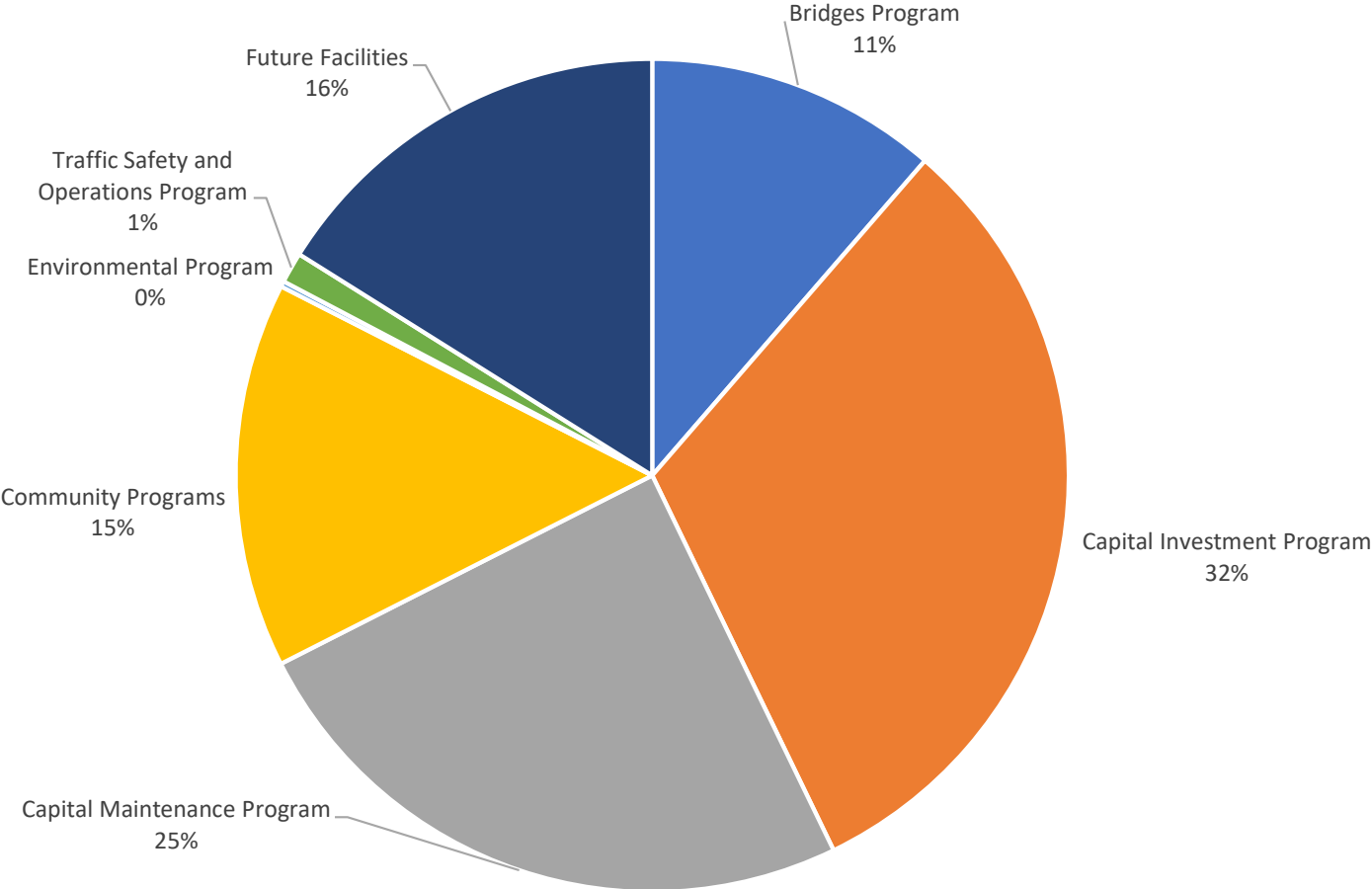
## FY23/FY24 Capital Project Budget Summary

Row Labels	Sum of FY23	Sum of FY24
<b>Bridges Program</b>	<b>10,753,500</b>	<b>9,267,300</b>
Major Bridges	1,422,500	3,130,500
Minor Bridges	9,331,000	6,136,800
<b>Capital Investment Program</b>	<b>29,773,000</b>	<b>52,784,900</b>
Cooperative	6,914,000	3,614,000
Intersections	10,026,000	29,750,500
Roads	12,833,000	19,420,400
<b>Capital Maintenance Program</b>	<b>23,366,600</b>	<b>16,254,500</b>
Federal	1,363,500	1,663,500
Local	22,003,100	14,591,000
<b>Community Programs</b>	<b>14,164,000</b>	<b>27,606,500</b>
Bikeways	148,000	1,088,000
Core Community Projects	6,731,000	14,398,500
Local	400,000	-
Safe Sidewalks	1,600,000	1,600,000
Vehicle Registration Fee Projects	5,285,000	10,520,000
<b>Environmental Program</b>	<b>205,000</b>	<b>550,000</b>
	205,000	550,000
<b>Traffic Safety and Operations Program</b>	<b>1,132,100</b>	<b>1,740,500</b>
Operations and Maintenance	820,100	720,000
Safety and Accessibility	312,000	1,020,500
<b>Miscellaneous Program</b>	<b>15,225,000</b>	<b>18,000,000</b>
	15,225,000	18,000,000
<b>(blank)</b>		
(blank)		
<b>Grand Total</b>	<b>94,619,200</b>	<b>126,203,700</b>

### FY2023 Approved Capital Budget Excluding Future Facilities



# FY2023 Approved Capital Budget Including Future Facilities



**Capital Budget**  
FY2023-FY2024

FY2023

Category	Projects	GIS Number	Project #	PM	Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	Total Y1
					700 Y1	705 Y1	701 Y1	702 Y1	703 Y1	704 Y1	740 Y1	707 Y1	730 Y1	524 Y1	
<b>Bridges Program</b>															
<b>Major Bridges</b>															
	Amity Rd and Maple Grove Rd - Maple Grove Rd Bridge #1243	IN205-120.02	319049.002	Homan	-	5,000	-	-	-	-	-	-	-	-	5,000
	Eagle Rd and State St - Bridge #1033	IN211-04.01	320022.001	Speer	-	20,000	-	3,000	60,000	-	-	-	-	-	83,000
	Fairview Ave Bridge #2196 and #2197, Boise River	200002	222015	Homan	200,000	-	-	-	-	-	-	-	-	-	200,000
	Five Mile Corridor A: Five Mile Rd, Overland Rd / Franklin Rd - Bridge #2106	204139	522026.002	Speer	-	35,000	-	-	-	-	-	-	-	-	35,000
	Floating Feather Rd Bridge #2028, 580' E/O Munger Rd - Bridge	CM215-04.01	821039.001	Dayley	-	10,000	-	-	50,000	-	-	-	-	-	60,000
	Linder Rd, Overland Rd / Franklin Rd - Bridge #1537	203054	522038.003	Speer	-	18,000	-	-	-	-	-	-	-	-	18,000
	Linder Rd, SH 44 (State St) / Floating Feather Rd - Linder Rd Bridge #1021	RD209-28.02	520033.002	Patricelli	-	6,000	-	-	-	-	-	-	-	-	6,000
	Linder Rd, SH 44 (State St) / Floating Feather Rd - Linder Rd Bridge #1022	RD209-28.03	520033.003	Patricelli	-	1,000	-	-	-	-	-	-	-	-	1,000
	Locust Grove Rd, Victory Rd / Overland Rd - Locust Grove Rd Bridge #2087	MI219-02		Dayley	-	-	-	-	-	-	191,000	8,000	-	-	199,000
	Maple Grove Rd, Amity Rd / Victory Rd - Bridge #1239	201879	521044.002	Homan	-	9,000	-	-	-	-	-	-	-	-	9,000
	North/Northwest Boise Improvements A: Pierce Park Ln Bridge #2029, at Hill Rd - Bridge	MA215-02.01		Jarsky	-	150,000	3,000	-	-	-	-	-	-	-	153,000
	Orchard St Realignment, Gowen Rd / Victory Rd - Fivemile Creek Crossings	201449	519026.002	Jarsky	-	204,000	-	-	-	-	-	-	-	-	204,000
	Ten Mile Corridor A: Ten Mile Rd and Lake Hazel Rd - Lake Hazel Rd Bridge #2120	203869	320013.003	Clark	-	35,000	-	-	-	-	-	-	-	-	35,000
	Ten Mile Corridor A: Ten Mile Rd and Lake Hazel Rd - Ten Mile Rd Bridge #1183	203859	320013.002	Clark	-	2,000	-	-	-	-	-	-	-	-	2,000
	Ten Mile Rd and Victory Rd - Ten Mile Rd Bridge #1181, 280' N/O Victory Rd	MI218-17	319038.001	Morales	-	-	-	-	-	-	17,000	-	-	-	17,000
	Victory Rd and Locust Grove Rd Roundabout - Victory Rd Bridge #2116	IN215-06.01	219048	Dayley	-	-	-	-	-	-	384,000	8,000	3,500	-	395,500
<b>Minor Bridges</b>															
	11th St Bridge #1493, 90' N/O Main St	MI218-02	221061	Homan	-	-	-	-	-	-	776,000	5,000	-	-	781,000
	2022 Bridges: Brandon Rd Bridge #1460, 550' N/O Floating Feather Rd	101590	222008	Morales	-	-	-	-	-	-	575,000	24,000	10,000	-	609,000
	2022 Bridges: Carlsbad Way Bridge #1419, 500' N/O State St	MI218-12	222007	Morales	-	-	-	-	2,000	-	-	-	-	-	2,000
	26th St Bridge #1321, 160' S/O Hill Rd	MI217-06	221014	Selmer	-	-	-	-	-	-	280,000	5,000	1,000	-	286,000
	37th St Bridge #1441, 350' SW/O Adams St	MI217-05	221013	Dayley	-	-	-	-	-	-	249,000	-	-	-	249,000
	Access to Opportunity B: Phillippi St Bridge #1366, 650' N/O Overland Rd	200025		Clark	-	3,000	-	-	-	-	-	-	-	-	3,000
	Allumbaugh St, Franklin Rd / Douglas St - Bridge #2187	205249		Clark	-	171,000	-	-	-	-	-	-	-	-	171,000
	Black Cat Rd Bridge #1305, 0.21 miles N/O King Rd	MI218-09	221012	Dayley	-	-	-	-	-	40,000	470,000	20,000	-	-	530,000
	Bridge Preventative Maintenance (2023)	MI216-11		Kuperus	-	-	-	-	-	-	200,000	-	-	-	200,000
	Bryson Ave Bridge #1134, 750' N/O Fairview Ave	MI218-05	220011	Dayley	-	-	-	-	-	-	290,000	-	-	-	290,000
	Central Bench Improvements A: Garden St, Bethel St / Emerald St - Bridge #1362	204109	822021.001	Patricelli	-	34,000	-	-	15,000	-	-	-	-	-	49,000
	Columbia Rd Bridge #1283, 0.2 miles E/O Ten Mile Rd	101630	221022	Jarsky	-	5,000	-	-	-	30,000	485,000	22,000	5,000	-	547,000
	Hanley Pl Bridge #1056, 700' N/O Chaparral Rd	MA212-02	221033	Morales	-	-	-	-	-	40,000	1,150,000	16,000	-	-	1,206,000
	Lena Ave Bridge #1509, 125' N/O Hickory Dr	MI218-01	221031	Dayley	-	-	-	-	-	-	125,000	-	-	-	125,000
	Liberty Corridor A: Liberty St Bridge #2186, 240' N/O Franklin Rd	MA039	222011	Clark	-	35,000	-	-	-	-	-	-	-	-	35,000
	Linder Rd, Overland Rd / Franklin Rd - Bridge #1200	204909	522038.002	Speer	-	18,000	-	-	-	-	-	-	-	-	18,000
	Mallard Ave Bridge #1339, 650' W/O Parcenter Blvd	MI216-13	221019	Dayley	-	-	-	-	-	45,000	550,000	55,000	-	-	650,000
	Munger Rd Bridge #1462, 550' S/O New Hope Rd	MI216-14	221018	Selmer	-	-	-	-	-	35,000	286,000	5,000	3,000	-	329,000
	Palmer Ln Bridge #1009, N/O Floating Feather Rd	MI214-15	221015	Morales	-	-	-	-	-	-	290,000	-	-	-	290,000
	Pipe Replacement Program (2023)	205422		Degen	-	-	-	-	-	-	1,000,000	-	-	-	1,000,000
	Reutzel Dr Bridge #1249, 165' W/O Summerset Way	101620	221017	Dayley	-	-	-	-	-	-	865,000	86,000	5,000	-	956,000
	Shoup Ave Bridge #1404, 0.25 miles W/O Maple Grove Rd	MI218-11	221003	Selmer	-	-	-	-	-	30,000	395,000	7,000	-	-	432,000
	South Meridian Improvements A: Locust Grove Rd Bridge #1207, 0.17 miles S/O Victory Rd	MI218-06	222028	Patricelli	-	38,000	-	4,000	58,000	-	-	-	-	-	100,000
	South Meridian Improvements A: Stoddard Rd, Victory Rd / Overland Rd - Stoddard Rd Bridge #208	CM215-07.03	522029.003	Patricelli	-	29,000	-	-	-	-	-	-	-	-	29,000
	Star Improvements A: Munger Rd Bridge #1005 and #2001, 1/2 mile S/O New Hope Rd	MA214-01		Calderon	-	4,000	2,000	-	-	-	-	-	5,000	-	11,000
	Star Rd Bridge #1093, 0.25 miles S/O McMillan Rd	MI215-08	221007	Selmer	-	5,000	-	3,000	15,000	-	-	-	-	-	23,000
	Star Rd Bridge #2040, 0.28 miles S/O McMillan Rd	101570	221009	Selmer	-	5,000	-	6,000	63,000	-	-	-	-	-	74,000
	Topaz Ave Bridge #1220, 0.1 miles N/O Overland Rd	MI215-13	222010	Morales	-	-	-	-	3,000	-	-	-	-	-	3,000
	Ustick Corridor A: Ustick Rd, Black Cat Rd / Ten Mile Rd - Bridge #1444	204699	522025.003	Patricelli	-	72,000	-	-	-	-	-	-	-	-	72,000
	Wildwood St Bridge #1425, 0.1 miles N/O Fairview Ave	MI218-13	221034	Clark	-	-	-	-	-	-	240,000	17,000	4,000	-	261,000
<b>Capital Investment Program</b>															
<b>Cooperative</b>															
	Corridor Preservation - Impact Fee Eligible (2023)	200075		Little	-	-	-	-	1,500,000	-	3,000,000	-	-	-	4,500,000
	Corridor Preservation - Non-Impact Fee Eligible (2023)	NCP223		Little	-	-	-	-	450,000	-	-	-	-	-	450,000
	Developers Cooperative Projects (2023)	200081		Little	-	-	-	-	-	-	600,000	-	-	-	600,000

**Capital Budget**  
FY2023-FY2024

FY2023

Category	Projects	GIS Number	Project #	PM	FY2023										Total Y1	
					Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials		
	St. Luke's Master Plan Transportation Component Implementation (2023)	RD216-08	521055 - FY23	Little	-	-	-	-	-	-	-	1,364,000	-	-	-	1,364,000
	<b>Intersections</b>															
	Amity Corridor A: Amity Rd and Five Mile Rd	200288		Clark	-	40,000	-	-	-	-	-	-	-	-	-	40,000
	Amity Rd and Locust Grove Rd	203789	321045	Patricelli	-	285,000	-	60,000	20,000	-	-	-	-	-	-	365,000
	Amity Rd and Maple Grove Rd - Intersection	IN205-120.01	319049.001	Homan	-	90,000	-	30,000	200,000	-	-	-	-	-	-	320,000
	Cloverdale Corridor A: Amity Rd and Cloverdale Rd Roundabout	IN205-16		Jarsky	-	200,000	6,000	-	-	-	-	-	-	-	-	206,000
	Eagle Rd and State St - Eagle Rd and Plaza Dr	IN211-04.04	320022.004	Speer	-	2,000	-	20,000	246,000	-	-	-	-	-	-	268,000
	Eagle Rd and State St - Intersection	IN211-04.02	320022.002	Speer	-	5,000	-	-	180,000	-	-	-	-	-	-	185,000
	Eagle Rd and State St - State St and 2nd St	IN211-04.03	320022.003	Speer	-	2,000	-	-	180,000	-	-	-	-	-	-	182,000
	Eagle Rd, Lake Hazel Rd / Amity Rd - Eagle & Taconic Roundabout	201939	521043.002	Morales	-	10,000	-	12,000	100,000	-	-	-	-	-	-	122,000
	Fairview Ave and Locust Grove Rd	IN211-05	320012	Jarsky	-	10,000	-	60,000	625,000	-	-	-	-	-	-	695,000
	Franklin Corridor A: Franklin Rd and McDermott Rd	200570		Speer	-	450,000	3,000	-	-	-	-	-	-	-	-	453,000
	Lake Hazel Corridor B: Lake Hazel Rd and Five Mile Rd	200292	318038	Morales	-	21,000	-	12,000	-	-	-	-	-	-	-	33,000
	Lake Hazel Rd and Cloverdale Rd	IN205-34	320034	Dayley	-	20,000	-	-	1,000,000	-	-	-	-	-	-	1,020,000
	Lake Hazel Rd and Eagle Rd	IN216-01	319050	Morales	-	-	-	-	600,000	-	-	-	-	-	-	600,000
	Linder Rd and Floating Feather Rd Roundabout	IN217-03	320026	Patricelli	-	91,000	-	9,000	150,000	-	-	-	-	-	-	250,000
	McMillan Rd and Black Cat Rd Roundabout	203779	321010	Speer	-	345,000	-	12,000	459,000	-	-	-	-	-	-	816,000
	North/Northwest Boise Improvements A: Pierce Park Ln Bridge #2029, at Hill Rd - Intersection	IN203-23		Jarsky	-	350,000	3,000	-	-	-	-	-	-	-	-	353,000
	Orchard St Realignment, Gowen Rd / Victory Rd - Gowen Rd and Old Orchard St	103700	519026.006	Jarsky	-	60,000	-	-	-	-	-	-	-	-	-	60,000
	Orchard St Realignment, Gowen Rd / Victory Rd - Gowen Rd and Orchard St	IN219-16	519026.005	Jarsky	-	168,000	-	-	-	-	-	-	-	-	-	168,000
	Orchard St Realignment, Gowen Rd / Victory Rd - Orchard St and Diamond St	201489	519026.003	Jarsky	-	168,000	-	-	-	-	-	-	-	-	-	168,000
	Orchard St Realignment, Gowen Rd / Victory Rd - Orchard St and Dorman St	201509	519026.004	Jarsky	-	168,000	-	-	-	-	-	-	-	-	-	168,000
	Overland Rd and Linder Rd	202889	321062	Morales	-	-	-	-	-	-	8,000	-	-	-	-	8,000
	State St and Pierce Park Ln - Intersection	101660	317044.001	Speer	-	14,000	-	21,000	250,000	-	-	-	-	-	-	285,000
	Ten Mile Corridor A: Ten Mile Rd and Deer Flat Rd	IN205-44	321038	Clark	-	173,000	-	12,000	-	-	-	-	-	-	-	185,000
	Ten Mile Corridor A: Ten Mile Rd and Lake Hazel Rd - Roundabout	203879	320013.001	Clark	-	21,000	-	8,000	141,000	-	-	-	-	-	-	170,000
	Ten Mile Rd and Victory Rd	IN214-03	319038	Morales	-	-	-	-	-	-	269,000	10,000	-	-	-	279,000
	Ustick Corridor A: Ustick Rd and Black Cat Rd	IN202-09	322024	Patricelli	-	108,000	-	15,000	135,000	-	-	-	-	-	-	258,000
	Ustick Corridor A: Ustick Rd, Black Cat Rd / Ten Mile Rd - Naomi Ave Signal	202379	522025.002	Patricelli	-	36,000	-	6,000	20,000	-	-	-	-	-	-	62,000
	Ustick Corridor A: Ustick Rd, Ten Mile Rd / Linder Rd - Ustick Rd and Towerbridge Way	204879	521052.003	Patricelli	-	8,000	-	-	-	-	-	-	-	-	-	8,000
	Ustick Corridor B: Ustick Rd and McDermott Rd	203589		Homan	-	150,000	3,000	-	-	-	-	-	-	-	-	153,000
	Victory Rd and Locust Grove Rd Roundabout	IN215-06	319043	Dayley	-	-	-	-	-	-	2,016,000	30,000	56,000	44,000	-	2,146,000
	<b>Roads</b>															
	Cloverdale Rd, Victory Rd / Overland Rd - Roadway	201889	521021.001	Selmer	-	-	-	54,000	250,000	-	-	-	-	-	-	304,000
	Eagle Rd, Lake Hazel Rd / Amity Rd - Roadway	202029	521043.001	Morales	-	10,000	-	18,000	650,000	-	-	-	-	-	-	678,000
	Fairview Ave, Locust Grove Rd / SH 55 (Eagle Rd)	RC0133	520031	Jarsky	-	10,000	-	45,000	250,000	-	-	-	-	-	-	305,000
	Five Mile Corridor A: Five Mile Rd, Overland Rd / Franklin Rd - Roadway	201969	522026.001	Speer	-	600,000	26,000	-	-	-	-	-	-	-	-	626,000
	Franklin Corridor A: Franklin Rd, McDermott Rd / Black Cat Rd	102497		Speer	-	580,000	10,000	-	-	-	-	-	-	-	-	590,000
	Lake Hazel Corridor A: Lake Hazel Rd, Eagle Rd / Cloverdale Rd - Roadway	204179	522030.001	Dayley	-	224,000	-	28,000	173,000	-	-	-	-	-	-	425,000
	Lake Hazel Rd, Cloverdale Rd / Five Mile Rd - Roadway	204439		Morales	-	10,000	-	-	750,000	-	-	-	-	-	-	760,000
	Linder Rd, Overland Rd / Franklin Rd - Roadway	204919	522038.001	Speer	-	752,000	-	-	-	-	-	-	-	-	-	752,000
	Linder Rd, SH 44 (State St) / Floating Feather Rd - Roadway	RD209-28.01	520033.001	Patricelli	-	214,000	-	48,000	250,000	-	-	-	-	-	-	512,000
	Locust Grove Rd, Victory Rd / Overland Rd - Roadway	RD202-44.02	519034.001	Dayley	-	-	-	-	-	-	4,586,000	45,000	3,500	139,000	-	4,773,500
	Maple Grove Rd, Amity Rd / Victory Rd - Roadway	202019	521044.001	Homan	-	267,000	-	65,000	400,000	-	-	-	-	-	-	732,000
	North Meridian Improvements B: Linder Rd, Pine Ave / Ustick Rd	200438	521067	Dayley	155,000	-	-	-	-	-	-	-	-	-	-	155,000
	Orchard St Realignment, Gowen Rd / Victory Rd - Roadway	201399	519026.001	Jarsky	-	432,000	-	-	-	-	-	-	-	-	-	432,000
	State St and Pierce Park Ln - Roadway	101650	317044.002	Speer	-	-	-	24,000	420,000	-	-	-	-	-	-	444,000
	Ten Mile Rd, Victory Rd / Overland Rd	RC0299	519041	Morales	-	-	-	-	-	-	298,000	-	-	-	-	298,000
	Ustick Corridor A: Ustick Rd, Black Cat Rd / Ten Mile Rd - Roadway	204189	522025.001	Patricelli	-	144,000	-	18,000	147,000	-	-	-	-	-	-	309,000
	Ustick Corridor A: Ustick Rd, Ten Mile Rd / Linder Rd - Roadway	204859	521052.001	Patricelli	-	142,000	-	18,000	-	-	-	-	-	-	-	160,000
	Ustick Corridor B: Ustick Rd, McDermott Rd / Black Cat Rd	102502		Homan	-	335,000	15,000	-	-	-	-	-	-	-	-	350,000
	Ustick Corridor B: Ustick Rd, Star Rd / McDermott Rd	203719		Homan	-	225,000	2,500	-	-	-	-	-	-	-	-	227,500
	<b>Capital Maintenance Program</b>															
	<b>Federal</b>															

**Capital Budget**  
FY2023-FY2024

FY2023

Category	Projects	GIS Number	Project #	PM	FY2023										Total Y1
					Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	
	Pavement Preservation & ADA (2022) Phase 1	FAO2221	720025	Speer	-	-	-	-	-	-	-	125,000	-	-	125,000
	Pavement Preservation & ADA (2022) Phase 2	FAO2222	720029	Speer	-	-	-	-	-	-	152,000	250,000	-	-	402,000
	Pavement Preservation & ADA (2022) Phase 3	FAO222L	720024	Homan	-	10,000	-	-	-	-	279,000	15,000	-	-	304,000
	Roadway and ADA Improvements (2023) Part 1: Maintenance	204479	721004.002	Jarsky	-	111,000	-	-	-	-	-	-	-	-	111,000
	Roadway and ADA Improvements (2023) Part 2	FAO2232	721005	Patricelli	-	-	-	-	-	-	-	13,000	-	-	13,000
	Roadway and ADA Improvements (2024) - Maintenance	204199	722017.002	Speer	-	196,000	-	-	-	-	-	-	-	-	196,000
	Roadway and ADA Improvements (2025) - Maintenance	204299	722037.002	Speer	-	182,500	-	-	-	-	-	-	-	-	182,500
	Roadway and ADA Improvements (2026) - Maintenance	204309		Homan	-	30,000	-	-	-	-	-	-	-	-	30,000
<b>Local</b>															
	11th St Maintenance and Bikeway, State St / Heron St - Roadway	101980	819011.001	Morales	-	-	-	-	-	-	25,000	2,000	-	-	27,000
	Arterial & Collector Capital Maintenance (2022)	OV222	521030	Dayley	-	-	-	-	-	-	134,000	-	-	-	134,000
	Arterial & Collector Capital Maintenance (2023) - Phase 1	OV223	521068	Clark	-	-	-	-	-	-	1,200,000	10,000	-	-	1,210,000
	Arterial & Collector Capital Maintenance (2024)	200384		Morales	-	150,000	-	-	-	-	-	-	-	-	150,000
	Arterial & Collector Capital Maintenance (2025)	200385		Morales	-	88,000	-	-	-	-	-	-	-	-	88,000
	Cole Rd, Victory Rd / Overland Rd - Maintenance	205319		Patricelli	-	442,000	10,000	-	-	-	-	-	-	-	452,000
	Cul-de-Sac Reconstruct (2023)	100024		Morales	-	-	-	-	-	-	400,000	-	-	-	400,000
	Cul-de-Sac Repair (2023)	MSL223		Morales	-	-	-	-	-	-	400,000	-	-	-	400,000
	Downtown Boise Implementation (2019) (CCDC)	SM219-02	518027.002	Homan	-	-	-	-	-	-	3,486,000	6,000	-	-	3,492,000
	Downtown Boise Implementation (2020) CCDC/Misc	SM220-02	519044.002	Homan	-	-	-	-	-	-	50,000	10,000	-	-	60,000
	Downtown Boise Implementation (2020) Maintenance Work	SM220-01	519044.001	Homan	-	25,000	-	-	-	-	3,899,100	20,000	-	-	3,944,100
	Downtown Boise Implementation (2020) Signal Work	SM220-03	519044.003	Homan	-	-	-	-	-	-	353,000	3,000	2,000	35,000	393,000
	Linder Rd, Main St / Deer Flat Rd - Roadway	202009	821042.002	Selmer	-	-	-	12,000	228,000	-	-	-	-	-	240,000
	Maintenance Crack Seal (2023)	MCS223		Morales	-	-	-	-	-	-	500,000	80,000	-	-	580,000
	Microseal (2023)	204219	721006	Tugby	-	-	-	-	-	-	750,000	-	-	-	750,000
	Residential Capital Maintenance (2021)	MTL221	519017	Clark	-	-	-	-	-	-	321,000	1,000	-	-	322,000
	Residential Capital Maintenance (2022) - Maintenance	205169	520023.001	Homan	-	221,000	-	-	-	-	6,150,000	15,000	-	-	6,386,000
	Residential Capital Maintenance (2023) Part 1	MTL223	521051	Patricelli	-	100,000	-	6,000	50,000	-	-	-	-	-	156,000
	Residential Capital Maintenance (2023) Part 2	202479	521060	Patricelli	-	100,000	-	6,000	50,000	-	-	-	-	-	156,000
	Residential Capital Maintenance (2023) Part 3	205329		Selmer	-	-	-	-	-	-	2,155,000	44,000	5,000	-	2,204,000
	Residential Capital Maintenance (2024) - Maintenance	204229	522031.001	Jarsky	-	460,000	-	-	-	-	-	-	-	-	460,000
<b>Community Programs</b>															
<b>Bikeways</b>															
	Access to Opportunity B: Phillippi St Bikeway, Orchard St / Irving St	200163		Clark	-	3,000	-	-	-	-	-	-	-	-	3,000
	Capitol Blvd, Vista Ave / Greenbelt	200134	821066	Green	10,000	-	-	-	-	-	-	-	-	-	10,000
	Central Bench Improvements A: Garden St Bikeway, Cassia St / Greenbelt - Bikeway	204129	822019.002	Patricelli	-	20,000	-	-	-	-	-	-	-	-	20,000
	Downtown/East End Improvements A: Bannock St Bikeway (West Phase), Whitewater Park Blvd / A	200103		Homan	50,000	-	5,000	-	-	-	-	-	-	-	55,000
	North Meridian Improvements A: Linder-Meridian Bikeway, Pine Ave / Temple Dr	200111		Calderon	30,000	-	-	-	-	-	-	-	-	-	30,000
	Southwest Boise Improvements B: Cloverdale-Five Mile Bikeway, Columbia Rd / Camas St	200139		Calderon	30,000	-	-	-	-	-	-	-	-	-	30,000
<b>Core Community Projects</b>															
	32nd St, US 20/26 (Chinden Blvd) / Clay St	103500	821016	Homan	-	9,000	-	-	-	-	-	-	-	-	9,000
	Access to Opportunity A: Franklin Rd, Milwaukee St / Liberty St	203019		Jarsky	-	4,000	-	-	-	-	-	-	-	-	4,000
	Access to Opportunity A: Kent St, US 20/26 (Chinden Blvd) / Alworth St	104350		Jarsky	-	4,000	-	-	-	-	-	-	-	-	4,000
	Access to Opportunity A: US 20/26 (Chinden Blvd) and 50th St Pedestrian Crossing	104990		Jarsky	-	4,000	-	-	-	-	-	-	-	-	4,000
	Access to Opportunity B: Irving St, Curtis Rd / Orchard St	203839		Clark	-	3,000	-	-	-	-	-	-	-	-	3,000
	Access to Opportunity B: Irving St, Orchard St / Roosevelt St	201379		Clark	-	3,000	-	-	-	-	-	-	-	-	3,000
	Access to Opportunity B: Phillippi St, Franklin St / Emerald St	203639		Clark	-	3,000	-	-	-	-	-	-	-	-	3,000
	Arterial & Collector Capital Maintenance (2025) - Bike and Pedestrian Facilities	202582		Morales	-	132,000	3,000	-	-	-	-	-	-	-	135,000
	Avenue C, Main St / 04th St	CM217-09	821026	Jarsky	-	-	-	-	-	-	515,000	20,000	5,000	-	540,000
	Central Bench Improvements A: Garden St Bikeway, Cassia St / Greenbelt - Franklin Rd PHB	204099	822019.001	Patricelli	-	8,000	-	6,000	25,000	-	-	-	3,000	-	42,000
	Clay St, 34th St / 32nd St	103490	821011	Homan	-	8,000	-	-	-	-	-	-	-	-	8,000
	Clay St, 37th St / 34th St	102680	821059	Homan	-	14,000	-	-	-	-	-	-	-	-	14,000
	Coston St, Bannock St / Franklin St	CM215-28	822006	Morales	-	-	-	3,000	10,000	-	-	-	-	-	13,000
	Downtown Boise Implementation (2020): Pedestrian Crossings (RRFB's) on State at 14th St, 12th St	SM220-04	519044.004	Homan	-	-	-	-	-	-	45,000	1,000	1,000	83,000	130,000
	Emerald St, W/O Camelot Dr / Raymond St	205299		Kuperus	-	-	-	-	-	-	400,000	-	-	-	400,000

**Capital Budget**  
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FY2023

Category	Projects	GIS Number	Project #	PM	Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	Total Y1
					700 Y1	705 Y1	701 Y1	702 Y1	703 Y1	704 Y1	740 Y1	707 Y1	730 Y1	524 Y1	
	Five Mile Corridor A: Five Mile Rd, Overland Rd / Franklin Rd - Martingale Pedestrian Crossing	204149	522026.003	Speer	-	30,000	-	-	-	-	-	-	-	-	30,000
	Floating Feather Rd Bridge #2028, 580' E/O Munger Rd - Sidewalk	CM215-04.02	821039.002	Dayley	-	10,000	-	-	700,000	-	-	-	-	-	710,000
	Floating Feather Rd, Brandon Rd / Hornback Ave	CM217-15	820020	Morales	-	-	-	-	-	5,000	600,000	-	50,000	-	655,000
	Garden City East Improvements B: Osage St, 32nd St / 46th St	201409		Inselman	30,000	-	-	-	-	-	-	-	-	-	30,000
	Horseshoe Bend Rd, State St / Hill Rd - Pathway	202039	821056.002	Clark	-	2,000	-	15,000	245,000	-	-	-	-	-	262,000
	Liberty Corridor A: Liberty St Sidewalk and Bikeway, Douglas St / Denton St	CGSP205-16	822009	Clark	-	79,000	-	6,000	200,000	-	-	-	-	-	285,000
	Linder Rd, Overland Rd / Franklin Rd - Tenmile Creek Pedestrian Crossing	204939	522038.005	Speer	-	47,000	-	-	-	-	-	-	-	-	47,000
	North/Northwest Boise Improvements B: 16th St, Dewey St / Hill Rd	100001		Jarsky	-	-	3,000	-	-	-	-	-	4,000	-	7,000
	North/Northwest Boise Improvements B: State St and 21st St Pedestrian Crossing	CM214-45		Jarsky	-	4,000	1,000	-	-	-	-	-	-	-	5,000
	Pine Ave, Meridian Rd / Locust Grove Rd - Pine Ave Basin	RD208-01.003	419051	Homan	-	-	-	-	-	-	135,000	2,000	-	-	137,000
	Reed St Realignment, N/O Adams St	105610	522013	Morales	-	-	-	-	-	-	370,000	-	12,000	-	382,000
	Residential Capital Maintenance (2022) - Bike and Pedestrian Facilities	205179	520023.002	Homan	-	24,000	-	-	10,000	-	700,000	2,000	-	-	736,000
	Residential Capital Maintenance (2024) - Bike and Pedestrian Facilities	202579	522031.002	Jarsky	-	260,000	-	-	-	-	-	-	-	-	260,000
	Roadway and ADA Improvements (2023) Part 1: Bike and Pedestrian Facilities	202519	721004.001	Jarsky	-	257,000	-	12,000	430,000	-	-	-	-	-	699,000
	Roadway and ADA Improvements (2024) - Bike and Pedestrian Facilities	202569	722017.001	Speer	-	700,000	45,000	-	-	-	-	-	-	-	745,000
	Roadway and ADA Improvements (2025) - Bike and Pedestrian Facilities	202559	722037.001	Speer	-	425,000	5,000	-	-	-	-	-	-	-	430,000
	Roosevelt St, Rose Hill St / Emerald St - Sidewalk	CM211-25	816002.016	Morales	-	-	-	-	-	-	136,000	-	-	-	136,000
	South Meridian Improvements A: Locust Grove Rd and Palermo Dr Pedestrian Crossing	PPI208-99	822027	Patricelli	-	11,000	-	-	4,000	-	-	-	-	-	15,000
	Star Improvements C: Star Rd, Main St / SH 44 (State St)	105030		Homan	-	200,000	14,000	-	-	-	-	-	-	-	214,000
	US 20/26 (Chinden Blvd) and 43rd St Pedestrian Crossing	CM214-55	821047	Clark	-	-	-	-	-	-	9,000	5,000	-	-	14,000
	Ustick Corridor A: Ustick Rd, Ten Mile Rd / Linder Rd - Pedestrian Bridge	204869	521052.002	Patricelli	-	8,000	-	-	-	-	-	-	-	-	8,000
	Western Heritage Byway (Swan Falls Rd), Initial Point / southern terminus	103710	822012	Speer	-	11,000	-	-	-	-	-	-	-	-	11,000
<b>Safe Sidewalks</b>															
	Safe Sidewalk Program (2023)	200275		Fisher	-	-	-	-	-	-	1,600,000	-	-	-	1,600,000
<b>Vehicle Registration Fee Projects</b>															
	11th St Maintenance and Bikeway, State St / Heron St - Bikeway	BK218-01	819011	Morales	-	-	-	-	-	-	62,000	1,000	-	-	63,000
	11th St Maintenance and Bikeway, State St / Heron St - Fort St and 11th St and Hays St at 11th St a	CM216-04	819011.002	Morales	-	-	-	-	-	-	83,000	2,000	-	-	85,000
	Access to Opportunity A: Glenwood St, Spaulding Ranch Park / US 20/26 (Chinden Blvd)	202809		Jarsky	-	4,000	-	-	-	-	-	-	-	-	4,000
	Access to Opportunity A: Mountain View Dr, Cole Rd / Glenwood St	204279		Jarsky	-	4,000	-	-	-	-	-	-	-	-	4,000
	Access to Opportunity B: Phillippi St, Cassia St / Franklin Rd	104560		Clark	-	3,000	-	-	-	-	-	-	-	-	3,000
	Access to Opportunity B: Phillippi St, Overland Rd / Cassia St	104550		Clark	-	3,000	-	-	-	-	-	-	-	-	3,000
	Allumbaugh St, Franklin Rd / Douglas St - Sidewalk	205229		Clark	-	15,000	-	-	2,000	-	-	-	-	-	17,000
	Barber Valley Improvements A: Warm Springs Ave and Maynard Ave Pedestrian Crossing	203329	322021	Selmer	-	-	-	-	-	-	74,000	4,000	5,000	8,000	91,000
	Barber Valley Improvements A: Warm Springs Ave and Sky Bar St Pedestrian Crossing	201229	322020	Selmer	-	-	-	-	-	-	74,000	4,000	5,000	8,000	91,000
	Central Bench Improvements A: Garden St, Albion St / Franklin Rd	203889	822022	Patricelli	-	99,000	-	-	10,000	-	-	-	-	-	109,000
	Central Bench Improvements A: Garden St, Bethel St / Emerald St - Pedestrian Facilities	204119	822021.002	Patricelli	-	122,000	-	-	20,000	-	-	-	-	-	142,000
	Christine St, Northview St / Ustick Rd	CM213-05	817029	Selmer	-	-	-	-	-	-	65,000	-	-	-	65,000
	Cory Ln, Mitchell St / Maple Grove Rd	CGSP206-16	821048	Selmer	-	-	-	-	-	-	850,000	4,000	1,000	-	855,000
	Downtown/East End Improvements A: Bannock St Maintenance and Bikeway, Broadway Ave / Gre	200102		Homan	50,000	-	-	-	-	-	-	-	-	-	50,000
	Downtown/East End Improvements C: Warm Springs Ave, Broadway Ave / Windsong Dr	204259		Inselman	100,000	-	-	-	-	-	-	-	-	-	100,000
	Eagle Improvements A: Eagle Rd and Ranch Dr Pedestrian Crossing	201909	322039	Morales	-	-	-	-	-	-	441,000	-	2,000	25,000	468,000
	Garden St, Franklin Rd / Bethel St	CM217-29	819007	Jarsky	-	10,000	-	6,000	15,000	-	-	-	-	-	31,000
	Kootenai St Traffic Calming, (Phase 1) - Owyhee St / Vista Ave	CM218-01	821046.001	Patricelli	-	-	-	-	-	42,000	2,483,000	32,000	10,000	-	2,567,000
	Kootenai St Traffic Calming, (Phase 2) - Roosevelt St / Owyhee St	102010	821046.002	Patricelli	-	-	-	-	-	-	-	-	-	-	-
	Kootenai St Traffic Calming, (Phase 2) - Roosevelt St / Owyhee St - Pedestrian Crossing	201929	821046.003	Patricelli	-	-	-	-	-	-	38,000	1,000	5,000	12,000	56,000
	Kootenai St Traffic Calming, (Phase 3) - Orchard St / Roosevelt St	102020	821046.004	Patricelli	-	-	-	-	-	-	-	-	-	-	-
	Linder Rd, Main St / Deer Flat Rd - Pedestrian Crossing	201999	821042.001	Selmer	-	-	-	-	12,000	-	-	-	-	-	12,000
	Linder Rd, Overland Rd / Franklin Rd - Waltman St Pedestrian Crossing	204929	522038.004	Speer	-	47,000	-	-	-	-	-	-	-	-	47,000
	Maple Grove Rd, Amity Rd / Victory Rd - Wright and Bienapfl Pedestrian Crossings	202459	521044.003	Homan	-	11,000	-	-	-	-	-	-	-	-	11,000
	North/Northwest Boise Improvements A: Pierce Park Ln, Castle Dr / Hill Rd	201279		Jarsky	-	229,000	10,000	-	-	-	-	-	-	-	239,000
	Northwest Boise Improvements A: Taft St, Sycamore Dr / 36th St	200178	822023	Selmer	17,000	-	-	-	-	-	-	-	-	-	17,000
	South Meridian Improvements A: Stoddard Rd, Victory Rd / Overland Rd - Roadway	CM215-07.01	522029.001	Patricelli	-	52,000	-	24,000	-	-	-	-	-	-	76,000
	South Meridian Improvements A: Stoddard Rd, Victory Rd / Overland Rd - Victory Rd Enhanced Cro	CM215-07.02	522029.002	Patricelli	-	6,000	-	-	-	-	-	-	-	-	6,000
	Southeast Boise Improvements C: Linden St, Broadway Ave / Boise Ave	204249		Inselman	65,000	-	-	-	-	-	-	-	-	-	65,000

**Capital Budget**  
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FY2023

Category	Projects	GIS Number	Project #	PM	Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	Total Y1
					700 Y1	705 Y1	701 Y1	702 Y1	703 Y1	704 Y1	740 Y1	707 Y1	730 Y1	524 Y1	
	Star Improvements A: Pollard Ln, Floating Feather Rd / Star Middle School	CM217-49		Calderon	-	4,000	4,000	-	-	-	-	-	-	-	8,000
<b>Traffic Safety and Operations Program</b>															
<b>Operations and Maintenance</b>															
	Kootenai St Traffic Calming, (Phase 2) - Roosevelt St / Owyhee St - Kootenai St and Latah St Signal	202209	821046.005	Patricelli	-	-	-	-	-	3,000	320,000	4,000	10,000	181,000	518,000
	Kootenai St Traffic Calming, (Phase 3) - Orchard St / Roosevelt St - Kootenai St and Roosevelt St Signal	202219	821046.006	Patricelli	-	-	-	-	-	-	-	-	-	-	-
	Traffic Signals New and Upgraded (2023)	TSU223		Martin	-	-	-	-	-	-	-	-	-	302,100	302,100
<b>Safety and Accessibility</b>															
	Central Bench Improvements A: Orchard St and Franklin Rd Accessible Pedestrian Signal	CM212-35	320005	Patricelli	-	67,000	-	6,000	35,000	-	-	-	-	-	108,000
	Central Bench Improvements A: Rose Hill St and Owyhee St Mini Roundabout	CM214-49	321053	Patricelli	-	107,000	-	-	17,000	-	-	-	-	-	124,000
	Fairview Ave and Orchard St	IN205-104	321028	Selmer	-	-	-	-	-	-	80,000	-	-	-	80,000
<b>Environmental Program</b>															
	North/Northwest Boise Improvements B: 13th St, Alturas St / Eastman St Stormwater	MDR216-18		Jarsky	-	4,000	-	-	-	-	-	-	-	-	4,000
	Thurman Mill Bridge Projects Water Quality Mitigation	MDR218-02	220003	Jarsky	-	5,000	-	-	-	30,000	165,000	-	1,000	-	201,000
<b>Future Facilities</b>															
	Apple Maintenance Yard	203729	915001.006	Berenger	-	800,000	-	-	-	-	-	-	-	-	800,000
	Franklin Traffic Operations Yard	202619	915001.004	Inselman	-	625,000	-	-	-	-	13,000,000	-	-	-	13,625,000
	Ustick Rd Maintenance Yard	202599	915001.005	Berenger	-	800,000	-	-	-	-	-	-	-	-	800,000
<b>Grand Total</b>					<b>737,000</b>	<b>15,269,500</b>	<b>173,500</b>	<b>713,000</b>	<b>11,875,000</b>	<b>300,000</b>	<b>63,458,100</b>	<b>1,039,000</b>	<b>217,000</b>	<b>837,100</b>	<b>94,619,200</b>



**Capital Budget**  
FY2023-FY2024

FY2024

Category	Projects	GIS Number	Project #	PM	700 Y2	705 Y2	701 Y2	702 Y2	703 Y2	704 Y2	740 Y2	707 Y2	730 Y2	524 Y2	Total Y2
<b>Bridges Program</b>															
<b>Major Bridges</b>															
	Amity Rd and Maple Grove Rd - Maple Grove Rd Bridge #1243	IN205-120.02	319049.002	Homan	-	2,000	-	-	-	-	-	-	-	-	2,000
	Cloverdale Corridor A: Cloverdale Rd, Amity Rd / Victory Rd - Bridge #1219	104180		Jarsky	-	40,000	2,000	-	-	-	-	-	-	-	42,000
	Eagle Rd and State St - Bridge #1033	IN211-04.01	320022.001	Speer	-	2,000	-	-	40,000	-	39,000	-	-	-	81,000
	Eckert Rd Bridge #2147 and #2148, Boise River / Ridenbaugh Canal	200006		Homan	250,000	-	-	-	-	-	-	-	-	-	250,000
	Fairview Ave Bridge #2196 and #2197, Boise River	200002	222015	Homan	-	700,000	1,500	-	-	-	-	-	-	-	701,500
	Five Mile Corridor A: Five Mile Rd, Overland Rd / Franklin Rd - Bridge #2106	204139	522026.002	Speer	-	15,000	-	-	-	-	-	-	-	-	15,000
	Floating Feather Rd Bridge #2028, 580' E/O Munger Rd - Bridge	CM215-04.01	821039.001	Dayley	-	-	-	-	-	-	1,350,000	53,000	4,000	-	1,407,000
	Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) - South Phase - Bridge #1078	102123		Homan	-	42,000	-	-	-	-	-	-	-	-	42,000
	Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) - South Phase - Bridge #2033	102122		Homan	-	119,000	-	-	-	-	-	-	-	-	119,000
	Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) - South Phase - Bridge #2034	102121		Homan	-	119,000	-	-	-	-	-	-	-	-	119,000
	Linder Rd, Overland Rd / Franklin Rd - Bridge #1537	203054	522038.003	Speer	-	64,000	-	-	-	-	-	-	-	-	64,000
	Linder Rd, SH 44 (State St) / Floating Feather Rd - Linder Rd Bridge #1021	RD209-28.02	520033.002	Patricelli	-	5,000	-	-	-	-	-	-	-	-	5,000
	Linder Rd, SH 44 (State St) / Floating Feather Rd - Linder Rd Bridge #1022	RD209-28.03	520033.003	Patricelli	-	3,000	-	-	-	-	-	-	-	-	3,000
	Locust Grove Rd, Victory Rd / Overland Rd - Locust Grove Rd Bridge #2087	MI219-02		Dayley	-	-	-	-	-	-	64,000	4,000	-	-	68,000
	Maple Grove Rd, Amity Rd / Victory Rd - Bridge #1239	201879	521044.002	Homan	-	2,000	-	-	-	-	-	-	-	-	2,000
	North/Northwest Boise Improvements A: Pierce Park Ln Bridge #2029, at Hill Rd - Bridge	MA215-02.01		Jarsky	-	10,000	-	6,000	50,000	-	-	-	-	-	66,000
	Orchard St Realignment, Gowen Rd / Victory Rd - Fivemile Creek Crossings	201449	519026.002	Jarsky	-	-	-	3,000	10,000	-	-	-	-	-	13,000
	Victory Rd and Locust Grove Rd Roundabout - Victory Rd Bridge #2116	IN215-06.01	219048	Dayley	-	-	-	-	-	-	128,000	3,000	-	-	131,000
<b>Minor Bridges</b>															
	19th St Bridge #1480, 100' S/O Ada St	200058		Calderon	-	32,000	1,000	-	-	-	-	-	-	-	33,000
	2022 Bridges: Carlsbad Way Bridge #1419, 500' N/O State St	MI218-12	222007	Morales	-	-	-	-	-	-	295,000	-	1,000	-	296,000
	Access to Opportunity B: Phillippi St Bridge #1366, 650' N/O Overland Rd	200025		Clark	-	130,000	1,000	1,000	-	-	-	-	3,000	-	135,000
	Alley Bridge #1516, 75' E/O 12th St	200059		Calderon	-	14,000	1,000	-	-	-	-	-	-	-	15,000
	Allumbaugh St, Franklin Rd / Douglas St - Bridge #2187	205249		Clark	-	-	-	-	-	-	1,080,000	54,000	10,000	-	1,144,000
	Avalon Bridge #1190, 450' E/O Ten Mile Rd	203056		Morales	-	127,000	2,000	-	-	-	-	-	-	-	129,000
	Black Cat Rd Bridge #1177, 1/3 mile S/O Amity Rd	200018		Calderon	-	87,000	-	-	-	-	-	-	-	-	87,000
	Black Cat Rd Bridge #1178, 1/3 mile S/O Amity Rd	200040		Calderon	-	69,000	-	-	-	-	-	-	-	-	69,000
	Bogart Ln Bridge #1041, 25' N/O SH 44 (State St)	103780		Dayley	-	100,000	2,000	-	-	-	-	-	-	-	102,000
	Bridge Preventative Maintenance (2024)	200050		Kuperus	-	-	-	-	-	-	200,000	-	-	-	200,000
	Central Bench Improvements A: Garden St, Bethel St / Emerald St - Bridge #1362	204109	822021.001	Patricelli	-	-	-	-	-	-	240,000	-	-	-	240,000
	East 05th St Bridge #1274, 175' N/O Tobago Ct	203057		Selmer	-	152,000	2,000	-	-	-	-	-	-	-	154,000
	Fiddler Dr Bridge #1510, 130' W/O Arlen Dr	MI218-14	221027	Selmer	-	-	-	-	-	-	337,000	5,000	2,000	-	344,000
	Grandmason Rd Bridge #1055, 0.25 miles N/O Chaparral Rd	200010		Jarsky	-	112,000	1,000	-	-	-	-	-	-	-	113,000
	Jade Way Bridge #1221, 235' N/O Overland Rd	203053		Homan	-	85,000	1,000	-	-	-	-	-	-	-	86,000
	Linder Rd, Overland Rd / Franklin Rd - Bridge #1200	204909	522038.002	Speer	-	64,000	-	-	-	-	-	-	-	-	64,000
	McMillan Rd Bridge #2060, 1650' W/O Star Rd	200007		Calderon	-	100,000	-	-	-	-	-	-	-	-	100,000
	North Boise Improvements A: 16th St Bridge #1484, 150' N/O Washington St	200057		Dayley	-	70,000	2,000	-	-	-	-	-	-	-	72,000
	North Boise Improvements A: Parkhill Dr Bridge #1383, 200' W/O 15th St	200065		Dayley	-	50,000	2,000	-	-	-	-	-	-	-	52,000
	North Meridian Improvements B: Star Rd Bridge #1092, 0.35 miles S/O US 20/26 (Chinden Blvd)	101610		Morales	-	85,000	2,000	-	-	-	-	-	-	-	87,000
	North Meridian Improvements B: Wells St Bridge #1224, 0.2 miles S/O Magic View Dr	200035		Calderon	-	29,000	1,000	-	-	-	-	-	-	-	30,000
	Northwest Boise Improvements A: Crewe Ave Bridge #1046, 300' S/O Devonwood Dr	101600		Selmer	-	56,000	2,000	-	-	-	-	-	-	-	58,000
	Pipe Replacement Program (2024)	205432		Degen	-	-	-	-	-	-	1,000,000	-	-	-	1,000,000
	Rolling Hills Dr Bridge #1218, 500' N/O Overland Rd	203052		Homan	-	90,000	2,000	-	-	-	-	-	-	-	92,000
	South Meridian Improvements A: Stoddard Rd, Victory Rd / Overland Rd - Stoddard Rd Bridge #2084	CM215-07.03	522029.003	Patricelli	-	-	-	-	14,000	-	-	-	-	-	14,000
	South Meridian Improvements B: Aspen Cove Dr Bridge #2084, 280' W/O Linder Rd	101560		Morales	-	123,000	1,000	-	-	-	-	-	-	-	124,000
	Star Improvements A: Munger Rd Bridge #1005 and #2001, 1/2 mile S/O New Hope Rd	MA214-01		Calderon	-	5,000	-	8,000	115,000	-	-	-	-	-	128,000
	Star Rd Bridge #1093, 0.25 miles S/O McMillan Rd	MI215-08	221007	Selmer	-	-	-	-	-	20,000	180,000	6,000	-	-	206,000
	Star Rd Bridge #2040, 0.28 miles S/O McMillan Rd	101570	221009	Selmer	-	-	-	-	-	40,000	550,000	18,000	-	-	608,000
	Topaz Ave Bridge #1220, 0.1 miles N/O Overland Rd	MI215-13	222010	Morales	-	-	-	-	-	-	190,000	4,000	1,000	-	195,000
	Walnut St Bridge #1501, 450' S/O Warm Springs Ave	200024		Spiker	-	55,000	800	-	-	-	-	-	-	-	55,800
	West 05th St Bridge #1447, 750' S/O Franklin Rd	203055		Clark	-	101,000	3,000	-	-	-	-	-	-	-	104,000

**Capital Budget**  
FY2023-FY2024

FY2024

Category	Projects	GIS Number	Project #	PM	700 Y2	705 Y2	701 Y2	702 Y2	703 Y2	704 Y2	740 Y2	707 Y2	730 Y2	524 Y2	Total Y2
<b>Capital Investment Program</b>															
<b>Cooperative</b>															
	Corridor Preservation - Impact Fee Eligible (2024)	102180		Little	-	-	-	-	1,500,000	-	-	-	-	-	1,500,000
	Corridor Preservation - Non-Impact Fee Eligible (2024)	102190		Little	-	-	-	-	450,000	-	-	-	-	-	450,000
	Developers Cooperative Projects (2024)	102200		Little	-	-	-	-	-	-	300,000	-	-	-	300,000
	St. Luke's Master Plan Transportation Component Implementation (2024)	RD216-13	521055 - FY24	Little	-	-	-	-	-	-	1,364,000	-	-	-	1,364,000
<b>Intersections</b>															
	Amity Corridor A: Amity Rd and Five Mile Rd	200288		Clark	-	392,000	4,000	-	-	-	-	-	-	-	396,000
	Amity Rd and Locust Grove Rd	203789	321045	Patricelli	-	-	-	-	2,000,000	-	-	-	-	-	2,000,000
	Amity Rd and Maple Grove Rd - Intersection	IN205-120.01	319049.001	Homan	-	10,000	-	-	-	-	-	-	-	-	10,000
	Cloverdale Corridor A: Amity Rd and Cloverdale Rd Roundabout	IN205-16		Jarsky	-	218,000	-	30,000	500,000	-	-	-	-	-	748,000
	Cloverdale Corridor A: Victory Rd and Cloverdale Rd	202389		Selmer	-	568,000	7,000	-	-	-	-	-	-	-	575,000
	Eagle Rd and State St - Eagle Rd and Plaza Dr	IN211-04.04	320022.004	Speer	-	-	-	-	164,000	-	416,000	21,000	-	-	601,000
	Eagle Rd and State St - Intersection	IN211-04.02	320022.002	Speer	-	-	-	-	120,000	-	429,000	21,500	-	-	570,500
	Eagle Rd and State St - State St and 2nd St	IN211-04.03	320022.003	Speer	-	2,000	-	-	120,000	-	416,000	21,000	-	-	559,000
	Eagle Rd, Lake Hazel Rd / Amity Rd - Eagle & Taconic Roundabout	201939	521043.002	Morales	-	-	-	-	-	-	1,510,000	20,000	-	-	1,530,000
	Fairview Ave and Locust Grove Rd	IN211-05	320012	Jarsky	-	-	-	-	625,000	-	-	-	-	-	625,000
	Floating Feather Corridor A: Floating Feather Rd and Ballantyne Ln	200564		Calderon	-	88,000	-	-	-	-	-	-	-	-	88,000
	Floating Feather Corridor A: Floating Feather Rd and Park Ln	200315		Calderon	-	75,000	-	-	-	-	-	-	-	-	75,000
	Floating Feather Corridor B: Floating Feather Rd and Palmer Ln	200565		Calderon	100,000	-	-	-	-	-	-	-	-	-	100,000
	Franklin Corridor A: Franklin Rd and McDermott Rd	200570		Speer	-	-	-	12,000	1,100,000	-	-	-	-	-	1,112,000
	Kuna Improvements B: Avalon St and Kay St	101890		Calderon	31,000	-	-	-	-	-	-	-	-	-	31,000
	Lake Hazel Corridor B: Lake Hazel Rd and Five Mile Rd	200292	318038	Morales	-	-	-	-	500,000	-	-	-	-	-	500,000
	Lake Hazel Rd and Cloverdale Rd	IN205-34	320034	Dayley	-	-	-	-	800,000	-	-	-	-	-	800,000
	Lake Hazel Rd and Eagle Rd	IN216-01	319050	Morales	-	-	-	-	-	-	7,375,000	-	279,000	100,000	7,754,000
	Lake Hazel Rd and Maple Grove Rd	IN205-69	321020	Morales	-	-	-	-	-	-	3,970,000	78,000	39,000	100,000	4,187,000
	Linder Rd and Floating Feather Rd Roundabout	IN217-03	320026	Patricelli	-	30,000	-	-	-	-	-	-	-	-	30,000
	North/Northwest Boise Improvements A: Pierce Park Ln Bridge #2029, at Hill Rd - Intersection	IN203-23		Jarsky	-	20,000	-	6,000	600,000	-	-	-	-	-	626,000
	Orchard St Realignment, Gowen Rd / Victory Rd - Gowen Rd and Old Orchard St	103700	519026.006	Jarsky	-	-	-	3,000	10,000	-	-	-	-	-	13,000
	Orchard St Realignment, Gowen Rd / Victory Rd - Gowen Rd and Orchard St	IN219-16	519026.005	Jarsky	-	-	-	3,000	10,000	-	-	-	-	-	13,000
	Orchard St Realignment, Gowen Rd / Victory Rd - Orchard St and Diamond St	201489	519026.003	Jarsky	-	-	-	3,000	10,000	-	-	-	-	-	13,000
	Orchard St Realignment, Gowen Rd / Victory Rd - Orchard St and Dorman St	201509	519026.004	Jarsky	-	-	-	3,000	10,000	-	-	-	-	-	13,000
	State St and Pierce Park Ln - Intersection	101660	317044.001	Speer	-	-	-	-	250,000	-	-	-	-	-	250,000
	Ten Mile Corridor A: Ten Mile Rd and Deer Flat Rd	IN205-44	321038	Clark	-	-	-	-	314,000	-	-	-	-	-	314,000
	Ten Mile Corridor A: Ten Mile Rd and Lake Hazel Rd - Roundabout	203879	320013.001	Clark	-	-	-	-	140,000	-	-	-	-	-	140,000
	Ten Mile Corridor B: Ten Mile Rd and Hubbard Rd	200304		Jarsky	-	50,000	2,000	-	-	-	-	-	-	-	52,000
	Ustick Corridor B: Ustick Rd and McDermott Rd	203589		Homan	-	300,000	-	15,000	-	-	-	-	-	-	315,000
	Victory Rd and Locust Grove Rd Roundabout	IN215-06	319043	Dayley	-	-	-	-	-	-	672,000	10,000	-	-	682,000
<b>Roads</b>															
	Amity Corridor A: Amity Rd, Cloverdale Rd / Five Mile Rd	200939		Clark	-	398,500	23,000	-	-	-	-	-	-	-	421,500
	Amity Corridor A: Amity Rd, Five Mile Rd / Maple Grove Rd	200929		Clark	-	384,900	13,000	-	-	-	-	-	-	-	397,900
	Cloverdale Corridor A: Cloverdale Rd, Amity Rd / Victory Rd - Roadway	104170		Jarsky	-	600,000	11,000	9,000	-	-	-	-	-	-	620,000
	Cloverdale Corridor A: Cloverdale Rd, Lake Hazel Rd / Amity Rd	200415		Dayley	-	547,000	15,000	-	-	-	-	-	-	-	562,000
	Cloverdale Rd, Victory Rd / Overland Rd - Roadway	201889	521021.001	Selmer	-	-	-	-	1,250,000	-	-	-	-	-	1,250,000
	Eagle Rd, Lake Hazel Rd / Amity Rd - Roadway	202029	521043.001	Morales	-	-	-	-	-	-	3,520,000	45,000	130,000	35,000	3,730,000
	Fairview Ave, Locust Grove Rd / SH 55 (Eagle Rd)	RC0133	520031	Jarsky	-	-	-	-	250,000	-	-	-	-	-	250,000
	Five Mile Corridor A: Five Mile Rd, Overland Rd / Franklin Rd - Roadway	201969	522026.001	Speer	-	1,120,000	-	-	-	-	-	-	-	-	1,120,000
	Floating Feather Corridor A: Floating Feather Rd, Linder Rd / Park Ln	200648		Calderon	-	163,000	-	-	-	-	-	-	-	-	163,000
	Floating Feather Corridor A: Floating Feather Rd, Park Ln / Ballantyne Rd	200649		Calderon	-	484,000	-	-	-	-	-	-	-	-	484,000
	Franklin Corridor A: Franklin Rd, McDermott Rd / Black Cat Rd	102497		Speer	-	-	-	12,000	2,733,000	-	-	-	-	-	2,745,000
	Lake Hazel Corridor B: Lake Hazel Rd, Five Mile Rd / Maple Grove Rd	200431		Morales	-	416,000	10,000	-	-	-	-	-	-	-	426,000
	Lake Hazel Corridor B: Lake Hazel Rd, Maple Grove Rd / Cole Rd	200461		Calderon	-	332,000	4,000	-	-	-	-	-	-	-	336,000
	Linder Rd, Chinden Blvd (US 20/26) / SH 44 (State St) - South Phase - Roadway	102120		Homan	-	418,000	15,000	-	-	-	-	-	-	-	433,000
	Linder Rd, Overland Rd / Franklin Rd - Roadway	204919	522038.001	Speer	-	196,000	-	-	-	-	-	-	-	-	196,000
	Linder Rd, SH 44 (State St) / Floating Feather Rd - Roadway	RD209-28.01	520033.001	Patricelli	-	50,000	-	-	425,000	-	-	-	-	-	475,000

**Capital Budget**  
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FY2024

Category	Projects	GIS Number	Project #	PM	FY2024										Total Y2	
					Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials		
	Locust Grove Corridor A: Locust Grove Rd, Ustick Rd / McMillan Rd	200405		Calderon	150,000	-	-	-	-	-	-	-	-	-	-	150,000
	Locust Grove Corridor B: Locust Grove Rd, Fairview Ave / Ustick Rd	200447		Calderon	95,000	-	-	-	-	-	-	-	-	-	-	95,000
	Locust Grove Rd, Victory Rd / Overland Rd - Roadway	RD202-44.02	519034.001	Dayley	-	-	-	-	-	-	1,529,000	16,000	-	-	-	1,545,000
	Maple Grove Rd, Amity Rd / Victory Rd - Roadway	202019	521044.001	Homan	-	30,000	-	-	1,800,000	-	-	-	-	-	-	1,830,000
	Orchard St Realignment, Gowen Rd / Victory Rd - Roadway	201399	519026.001	Jarsky	-	-	-	39,000	400,000	-	-	-	-	-	-	439,000
	Southwest Boise Improvements A: Maple Grove Rd, Lake Hazel Rd / Amity Rd	200422		Dayley	-	70,000	25,000	-	-	-	-	-	-	-	-	95,000
	State St and Pierce Park Ln - Roadway	101650	317044.002	Speer	-	-	-	-	420,000	-	-	-	-	-	-	420,000
	Ustick Corridor A: Ustick Rd, Ten Mile Rd / Linder Rd - Roadway	204859	521052.001	Patricelli	-	-	-	-	140,000	-	-	-	-	-	-	140,000
	Ustick Corridor B: Ustick Rd, McDermott Rd / Black Cat Rd	102502		Homan	-	335,000	-	75,000	-	-	-	-	-	-	-	410,000
	Ustick Corridor B: Ustick Rd, Star Rd / McDermott Rd	203719		Homan	-	225,000	-	15,000	-	-	-	-	-	-	-	240,000
<b>Capital Maintenance Program</b>																
<b>Federal</b>																
	Roadway and ADA Improvements (2023) Part 1: Maintenance	204479	721004.002	Jarsky	-	-	-	-	-	-	420,000	210,000	-	-	-	630,000
	Roadway and ADA Improvements (2025) - Maintenance	204299	722037.002	Speer	-	182,500	-	-	-	-	-	-	-	-	-	182,500
	Roadway and ADA Improvements (2026) - Maintenance	204309		Homan	-	822,000	-	-	-	-	-	-	-	-	-	822,000
	Roadway and ADA Improvements (2027) - Maintenance	204319		Calderon	-	29,000	-	-	-	-	-	-	-	-	-	29,000
<b>Local</b>																
	Arterial & Collector Capital Maintenance (2024)	200384		Morales	-	-	-	-	-	100,000	3,359,000	-	-	-	-	3,459,000
	Arterial & Collector Capital Maintenance (2026)	103550		Selmer	-	220,000	-	-	-	-	-	-	-	-	-	220,000
	Cole Rd, Victory Rd / Overland Rd - Maintenance	205319		Patricelli	-	-	-	-	12,000	-	-	-	-	-	-	12,000
	Cul-de-Sac Reconstruct (2024)	100025		Morales	-	-	-	-	-	-	400,000	-	-	-	-	400,000
	Cul-de-Sac Repair (2024)	200368		Morales	-	-	-	-	-	-	400,000	-	-	-	-	400,000
	Downtown Boise Implementation (2019) (CCDC)	SM219-02	518027.002	Homan	-	-	-	-	-	-	787,000	2,000	-	-	-	789,000
	Downtown Boise Implementation (2020) CCDC/Misc	SM220-02	519044.002	Homan	-	-	-	-	-	-	2,000,000	10,000	-	-	-	2,010,000
	Downtown/East End Improvements A: Bannock St Maintenance and Bikeway, Broadway Ave / Gr	101990		Homan	-	75,000	3,000	-	5,000	-	-	-	-	-	-	83,000
	Kuna Improvements A: Linder/Avalon Maintenance	202549		Dayley	-	20,000	-	-	-	-	-	-	-	-	-	20,000
	Maintenance Crack Seal (2024)	200353		Clark	-	-	-	-	-	-	500,000	-	-	-	-	500,000
	Microseal (2024)	200360		Dayley	-	-	-	-	-	-	750,000	-	-	-	-	750,000
	Residential Capital Maintenance (2023) Part 1	MTL223	521051	Patricelli	-	-	-	-	-	45,000	2,710,000	-	-	-	-	2,755,000
	Residential Capital Maintenance (2023) Part 2	202479	521060	Patricelli	-	-	-	-	-	45,000	2,710,000	-	-	-	-	2,755,000
	Residential Capital Maintenance (2025) - Maintenance	204339		Clark	-	115,000	-	-	-	-	-	-	-	-	-	115,000
<b>Community Programs</b>																
<b>Bikeways</b>																
	Access to Opportunity B: Phillippi St Bikeway, Orchard St / Irving St	200163		Clark	-	120,000	-	-	-	-	-	-	-	-	-	120,000
	Access to Opportunity C: 43rd St Bikeway Connection, Ustick Rd / Greenbelt	200101		Speer	-	3,000	-	-	-	-	-	-	-	-	-	3,000
	Access to Opportunity D: Fairview Ave Hill, Orchard St / Garden St	200144		Homan	-	5,000	-	-	-	-	-	-	-	-	-	5,000
	Bikeway Signage (2024)	104300		Bautista	-	-	-	-	-	-	40,000	-	-	160,000	-	200,000
	Central Bench Improvements A: Garden St Bikeway, Cassia St / Greenbelt - Bikeway	204129	822019.002	Patricelli	-	-	-	-	-	-	120,000	2,000	-	-	-	122,000
	Central Bench Improvements B: Nez Perce St, Orchard St / Columbus St	BK218-17	822032	Bautista	-	165,000	5,000	-	-	-	-	-	-	-	-	170,000
	Downtown/East End Improvements A: Bannock St Bikeway (West Phase), Whitewater Park Blvd /	200103		Homan	-	75,000	-	-	-	-	-	-	-	-	-	75,000
	Kuna Improvements B: School Ave Bikeway, King Rd / Deer Flat Rd	200121		Calderon	30,000	-	-	-	-	-	-	-	-	-	-	30,000
	Marigold St Bikeway, Garrett St / Greenbelt	204029		Inselman	30,000	-	-	-	-	-	-	-	-	-	-	30,000
	North Boise Improvements A: Franklin St Bikeway, Resseguie St / Bannock St	200108	822033	Dayley	-	25,000	-	-	-	-	-	-	-	-	-	25,000
	North Meridian Improvements A: Linder-Meridian Bikeway, Pine Ave / Temple Dr	200111		Calderon	-	50,000	2,000	-	-	-	-	-	-	-	-	52,000
	North/Northwest Boise Improvements A: 08th St Bike Facility, Washington St / Union St	104540	822040	Jarsky	-	190,000	8,000	-	-	-	-	-	-	-	-	198,000
	Southeast Boise Improvements A: Columbia Village Bikeway, Hwy 21 / Boise Ave	BK218-09	822020	Bautista	-	25,000	2,000	-	-	-	-	-	-	-	-	27,000
	Southwest Boise Improvements A: Hollandale-Targee Bikeway, Locust Grove Rd / Entertainment	BK218-63	822018	Bautista	-	30,000	1,000	-	-	-	-	-	-	-	-	31,000
<b>Core Community Projects</b>																
	05th St and 06th St, Myrtle St / Fort St, Two-Way Conversion	RD216-11	517020	Homan	-	-	-	-	-	-	2,944,000	20,000	-	225,000	-	3,189,000
	32nd St, US 20/26 (Chinden Blvd) / Clay St	103500	821016	Homan	-	-	-	12,000	12,000	-	-	-	-	-	-	24,000
	Access to Opportunity A: Franklin Rd, Milwaukee St / Liberty St	203019		Jarsky	-	578,000	2,000	-	-	-	-	-	-	-	-	580,000
	Access to Opportunity A: Kent St, US 20/26 (Chinden Blvd) / Alworth St	104350		Jarsky	-	264,000	1,000	-	-	-	-	-	-	-	-	265,000
	Access to Opportunity A: US 20/26 (Chinden Blvd) and 50th St Pedestrian Crossing	104990		Jarsky	-	77,000	1,000	-	-	-	-	-	-	-	-	78,000
	Access to Opportunity B: Irving St, Curtis Rd / Orchard St	203839		Clark	-	325,000	8,000	-	-	-	-	-	-	-	-	333,000
	Access to Opportunity B: Irving St, Orchard St / Roosevelt St	201379		Clark	-	336,000	18,000	-	-	-	-	-	-	-	-	354,000

**Capital Budget**  
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FY2024

Category	Projects	GIS Number	Project #	PM	FY2024											
					Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials	Total Y2	
	Access to Opportunity B: Overland Rd and Phillippi St Pedestrian Crossing	CM215-17	820016	Clark	-	120,000	-	-	-	-	-	-	-	-	-	120,000
	Access to Opportunity B: Phillippi St, Franklin St / Emerald St	203639		Clark	-	380,000	14,000	-	-	-	-	-	-	-	-	394,000
	Access to Opportunity C: 38th St, south end / Adams St	204949		Speer	-	3,000	-	-	-	-	-	-	-	-	-	3,000
	Access to Opportunity C: 38th St, south end / Adams St - Chinden Blvd Pedestrian Crossing	105040		Speer	-	3,000	-	-	-	-	-	-	-	-	-	3,000
	Access to Opportunity C: 40th St, south end / US 20/26 (Chinden Blvd)	105230		Speer	-	3,000	-	-	-	-	-	-	-	-	-	3,000
	Access to Opportunity C: 40th St, US 20/26 (Chinden Blvd) / Boise River	105220		Speer	-	3,000	-	-	-	-	-	-	-	-	-	3,000
	Access to Opportunity C: 43rd St, US 20/26 (Chinden Blvd) / Boise River	105300		Speer	-	3,000	-	-	-	-	-	-	-	-	-	3,000
	Access to Opportunity C: 43rd St, Ustick Rd / US 20/26 (Chinden Blvd)	105310		Speer	-	3,000	-	-	-	-	-	-	-	-	-	3,000
	Access to Opportunity C: Ustick Rd and 43rd St Pedestrian Crossing	104970		Speer	-	3,000	-	-	-	-	-	-	-	-	-	3,000
	Access to Opportunity D: Allumbaugh St, Fairview Ave / Northview St	200204		Homan	-	5,000	-	-	-	-	-	-	-	-	-	5,000
	Access to Opportunity D: Fairview Ave, Cole Rd / Curtis St Pedestrian Facilities	203667		Homan	-	5,000	-	-	-	-	-	-	-	-	-	5,000
	Access to Opportunity D: Fairview Ave, Curtis Rd / Orchard St	202439		Homan	-	5,000	-	-	-	-	-	-	-	-	-	5,000
	Arterial & Collector Capital Maintenance (2025) - Bike and Pedestrian Facilities	202582		Morales	-	-	-	18,000	250,000	-	-	-	-	-	-	268,000
	Arterial & Collector Capital Maintenance (2026) - Bike and Pedestrian Facilities	202573		Selmer	-	65,000	2,000	-	-	-	-	-	-	-	-	67,000
	Central Bench Improvements A: Garden St Bikeway, Cassia St / Greenbelt - Franklin Rd PHB	204099	822019.001	Patricelli	-	-	-	-	-	-	100,000	10,000	-	40,000	150,000	
	Central Bench Improvements B: Malad St, Annett St / Federal Way	203349		Homan	-	126,000	7,000	-	-	-	-	-	-	-	-	133,000
	Clay St, 34th St / 32nd St	103490	821011	Homan	-	-	-	20,000	11,000	-	-	-	-	-	-	31,000
	Clay St, 37th St / 34th St	102680	821059	Homan	-	-	-	50,000	228,000	-	-	-	-	-	-	278,000
	Cloverdale Corridor A: Cloverdale Rd, Amity Rd / Victory Rd - Reutzel Dr Pedestrian Crossing	104160		Jarsky	-	20,000	2,000	-	-	-	-	-	-	-	-	22,000
	Five Mile Corridor A: Five Mile Rd, Overland Rd / Franklin Rd - Martingale Pedestrian Crossing	204149	522026.003	Speer	-	56,000	-	-	-	-	-	-	-	-	-	56,000
	Floating Feather Rd Bridge #2028, 580' E/O Munger Rd - Sidewalk	CM215-04.02	821039.002	Dayley	-	-	-	-	-	-	1,350,000	135,000	1,000	-	-	1,486,000
	Garden City East Improvements A: 33rd St, Brown St / US 20/26 (Chinden Blvd)	200210		Calderon	-	246,000	2,000	-	-	-	-	-	-	-	-	248,000
	Garden City East Improvements A: 33rd St, US 20/26 (Chinden Blvd) / Greenbelt	103440		Calderon	-	183,000	2,000	-	-	-	-	-	-	-	-	185,000
	Garden City East Improvements A: 34th St, US 20/26 (Chinden Blvd) / Clay St	202489		Calderon	-	124,000	3,000	6,000	-	-	-	-	-	-	-	133,000
	Garden City East Improvements A: 35th St, Brown St / US 20/26 (Chinden Blvd)	105110		Calderon	-	95,000	2,000	-	-	-	-	-	-	-	-	97,000
	Garden City East Improvements A: 35th St, US 20/26 (Chinden Blvd) / Greenbelt	200223		Calderon	-	186,000	4,000	-	-	-	-	-	-	-	-	190,000
	Kuna Improvements A: Avenue A, 02nd St / Main St	100020		Jarsky	-	21,000	1,000	-	-	-	-	-	-	-	-	22,000
	Kuna Improvements A: Avenue A, Main St / 4th St	103900		Jarsky	-	24,000	1,000	-	-	-	-	-	-	-	-	25,000
	Kuna Improvements A: Avenue B, Main St / 4th St	103890		Jarsky	-	24,000	1,000	-	-	-	-	-	-	-	-	25,000
	Kuna Improvements A: Avenue D, Main St / 04th St	200234		Jarsky	-	35,000	1,000	-	-	-	-	-	-	-	-	36,000
	Kuna Improvements A: Linder Ave, Swan Falls Rd / 02nd St; Avalon St, Swan Falls Rd / Orchard Av	200235		Dayley	-	100,000	5,000	-	-	-	-	-	-	-	-	105,000
	Kuna Improvements A: Swan Falls Rd and Indian Creek Pedestrian Crossing	103870		Dayley	-	50,000	2,000	-	-	-	-	-	-	-	-	52,000
	Linder Rd, Overland Rd / Franklin Rd - Tenmile Creek Pedestrian Crossing	204939	522038.005	Speer	-	13,000	-	-	-	-	-	-	-	-	-	13,000
	Meridian Downtown Improvements A: East 03rd St, Franklin Rd / Carlton St	200267		Morales	-	340,000	5,000	-	-	-	-	-	-	-	-	345,000
	Meridian Downtown Improvements A: Locust Grove Rd and Woodbridge Dr Pedestrian Crossing	102250		Morales	-	25,000	1,000	-	-	-	-	-	-	-	-	26,000
	Meridian Downtown Improvements A: Main St and King St Pedestrian Crossing	104500		Morales	-	32,000	1,500	-	-	-	-	-	-	-	-	33,500
	Meridian Downtown Improvements A: Pine Ave and West 01st St Pedestrian Crossing	104660		Morales	-	33,000	1,000	-	-	-	-	-	-	-	-	34,000
	North Boise Improvements A: Harrison Blvd and Irene St Pedestrian Crossing	104570		Dayley	-	77,000	1,000	-	-	-	-	-	-	-	-	78,000
	North Boise Improvements B: Sunset Ave, 36th St / Hill Rd	202469		Calderon	95,000	-	-	-	-	-	-	-	-	-	-	95,000
	North Meridian Improvements A: McMillan Rd, Montelino Way / 775' E/O Montelino Way	103120		Calderon	-	15,000	1,000	-	-	-	-	-	-	-	-	16,000
	North/Northwest Boise Improvements B: State St and 21st St Pedestrian Crossing	CM214-45		Jarsky	-	-	-	-	3,000	-	-	-	-	-	-	3,000
	Residential Capital Maintenance (2024) - Bike and Pedestrian Facilities	202579	522031.002	Jarsky	-	-	-	10,000	200,000	-	-	-	-	-	-	210,000
	Residential Capital Maintenance (2025) - Bike and Pedestrian Facilities	202580		Clark	-	597,000	10,000	-	-	-	-	-	-	-	-	607,000
	Roadway and ADA Improvements (2023) Part 1: Bike and Pedestrian Facilities	202519	721004.001	Jarsky	-	-	-	-	-	-	980,000	490,000	-	-	-	1,470,000
	Roadway and ADA Improvements (2024) - Bike and Pedestrian Facilities	202569	722017.001	Speer	-	23,000	-	30,000	250,000	-	-	-	-	-	-	303,000
	Roadway and ADA Improvements (2025) - Bike and Pedestrian Facilities	202559	722037.001	Speer	-	425,000	-	24,000	750,000	-	-	-	-	-	-	1,199,000
	Roadway and ADA Improvements (2026) - Bike and Pedestrian Facilities	202570		Homan	-	-	15,000	-	-	-	-	-	-	-	-	15,000
	Roadway and ADA Improvements (2027) - Bike and Pedestrian Facilities	202575		Calderon	-	10,000	-	-	-	-	-	-	-	-	-	10,000
	Star Improvements C: Star Rd, Main St / SH 44 (State St)	105030		Homan	-	-	-	30,000	182,000	-	-	-	-	-	-	212,000
	West Bench Improvements A: Maple Grove Rd and Edna St Pedestrian Crossing	200203		Selmer	-	50,000	1,000	-	-	-	-	-	-	-	-	51,000
	Western Heritage Byway (Swan Falls Rd), Initial Point / southern terminus	103710	822012	Speer	-	16,000	-	-	-	-	297,000	-	-	-	-	313,000
	<b>Safe Sidewalks</b>															-
	Safe Sidewalk Program (2024)	101800		Fisher	-	-	-	-	-	-	1,600,000	-	-	-	-	1,600,000
	<b>Vehicle Registration Fee Projects</b>															-
	Access to Opportunity A: Glenwood St, Spaulding Ranch Park / US 20/26 (Chinden Blvd)	202809		Jarsky	-	300,000	4,000	-	-	-	-	-	-	-	-	304,000

**Capital Budget**  
FY2023-FY2024

FY2024

Category	Projects	GIS Number	Project #	PM	FY2024										Total Y2	
					Concept	Prof. Services	Title Searches	Appraisals	ROW Acq	Survey	Construction	Const. Engineering	Utilities	Traffic Materials		
	Access to Opportunity A: Mountain View Dr, Cole Rd / Glenwood St	204279		Jarsky	-	400,000	12,000	-	-	-	-	-	-	-	-	412,000
	Access to Opportunity B: Phillippi St, Cassia St / Franklin Rd	104560		Clark	-	385,000	23,000	-	-	-	-	-	-	-	-	408,000
	Access to Opportunity B: Phillippi St, Overland Rd / Cassia St	104550		Clark	-	385,000	9,000	-	-	-	-	-	-	-	-	394,000
	Allumbaugh St, Franklin Rd / Douglas St - Sidewalk	205229		Clark	-	-	-	-	-	-	100,000	-	-	-	-	100,000
	Central Bench Improvements A: Garden St, Albion St / Franklin Rd	203889	822022	Patricelli	-	-	-	-	-	-	2,100,000	30,000	5,000	-	2,135,000	
	Central Bench Improvements A: Garden St, Bethel St / Emerald St - Pedestrian Facilities	204119	822021.002	Patricelli	-	-	-	-	-	-	2,500,000	25,000	3,000	-	2,528,000	
	Central Bench Improvements B: Annett St, Malad St / Targee St	CM210-61		Homan	-	150,000	17,000	6,000	-	-	-	-	-	-	-	173,000
	Central Bench Improvements C: Owyhee St, Overland Rd / Alpine St	203629		Dayley	100,000	-	-	-	-	-	-	-	-	-	-	100,000
	Downtown/East End Improvements A: Bannock St Maintenance and Bikeway, Broadway Ave / Gr	200102		Homan	-	75,000	3,000	-	-	-	-	-	-	-	-	78,000
	Garden St, Franklin Rd / Bethel St	CM217-29	819007	Jarsky	-	-	-	-	-	-	1,180,000	17,000	5,000	-	1,202,000	
	Linder Rd, Overland Rd / Franklin Rd - Waltman St Pedestrian Crossing	204929	522038.004	Speer	-	13,000	-	-	-	-	-	-	-	-	-	13,000
	Maple Grove Rd, Amity Rd / Victory Rd - Wright and Bienapfl Pedestrian Crossings	202459	521044.003	Homan	-	2,000	-	-	-	-	-	-	-	-	-	2,000
	North Boise Improvements A: 09th St and Washington St Pedestrian Crossing	200240		Dayley	-	60,000	2,000	-	-	-	-	-	-	-	-	62,000
	North Boise Improvements A: 13th St and Franklin St Pedestrian Crossing	103980		Dayley	-	75,000	2,000	-	-	-	-	-	-	-	-	77,000
	North Boise Improvements A: Ada St and 05th St	203489		Dayley	-	20,000	2,000	-	-	-	-	-	-	-	-	22,000
	North Boise Improvements A: Irene St, 32nd St / 28th St	104060		Dayley	-	101,000	5,000	-	-	-	-	-	-	-	-	106,000
	North Meridian Improvements A: McMillan Rd and Palatine Way Pedestrian Crossing	104430		Calderon	-	79,000	1,000	-	-	-	-	-	-	-	-	80,000
	North Meridian Improvements A: McMillan Rd, Red Horse Way / Locust Grove Rd	104690		Calderon	-	50,000	1,000	-	-	-	-	-	-	-	-	51,000
	North/Northwest Boise Improvements A: Pierce Park Ln, Castle Dr / Hill Rd	201279		Jarsky	-	15,000	-	24,000	501,000	-	-	-	-	-	-	540,000
	Northwest Boise Improvements A: Caswell St, Bogart Ln / Roe St	100021		Selmer	-	55,000	1,000	-	-	-	-	-	-	-	-	56,000
	Northwest Boise Improvements A: Hill Rd, Castle Dr / Outlook Ave	201259		Selmer	-	45,000	4,000	-	-	-	-	-	-	-	-	49,000
	Northwest Boise Improvements A: Roe St, Limelight St / Caswell St	104020		Selmer	-	24,000	1,000	-	-	-	-	-	-	-	-	25,000
	Northwest Boise Improvements A: Taft St, Sycamore Dr / 36th St	200178	822023	Selmer	-	363,000	5,000	-	-	-	-	-	-	-	-	368,000
	South Meridian Improvements A: Stoddard Rd, Victory Rd / Overland Rd - Roadway	CM215-07.01	522029.001	Patricelli	-	-	-	-	400,000	-	-	-	-	-	-	400,000
	South Meridian Improvements A: Stoddard Rd, Victory Rd / Overland Rd - Victory Rd Enhanced C	CM215-07.02	522029.002	Patricelli	-	-	-	-	10,000	-	-	-	-	-	-	10,000
	Southeast Boise Improvements B: Bergeson St Traffic Calming, Federal Way / Holcomb Rd	203739		Calderon	150,000	-	-	-	-	-	-	-	-	-	-	150,000
	Southwest Boise Improvements A: Desert Ave, Latigo Dr / Cole Rd	200809		Dayley	-	100,000	5,000	-	-	-	-	-	-	-	-	105,000
	Star Improvements A: Pollard Ln, Floating Feather Rd / Star Middle School	CM217-49		Calderon	-	-	-	3,000	38,000	-	-	-	-	-	-	41,000
	West Bench Improvements A: Clement St, Cabarton Ln / Mountain View Dr	100002		Selmer	-	90,000	6,000	-	-	-	-	-	-	-	-	96,000
	West Bench Improvements A: Linda Vista Ln, Cory Ln / Ustick Rd	200198		Selmer	-	113,000	7,000	-	-	-	-	-	-	-	-	120,000
	West Bench Improvements A: Milwaukee St, Marcum St / Ustick Rd	200199		Morales	-	160,000	3,000	-	-	-	-	-	-	-	-	163,000
	West Bench Improvements C: Northview St, Maple Grove Rd / Curtis Rd	203689		Calderon	150,000	-	-	-	-	-	-	-	-	-	-	150,000
<b>Traffic Safety and Operations Program</b>																
<b>Operations and Maintenance</b>																
	Arterial Dynamic Message Sign Installation	200480		Martin	-	-	-	-	-	-	-	-	-	320,000	-	320,000
	Fiber Optic Cable Network Update	200482		Martin	-	-	-	-	-	-	-	-	-	100,000	-	100,000
	Traffic Signals New and Upgraded (2024)	102050		Martin	-	-	-	-	-	-	-	-	-	300,000	-	300,000
<b>Safety and Accessibility</b>																
	Central Bench Improvements A: Rose Hill St and Owyhee St Mini Roundabout	CM214-49	321053	Patricelli	-	-	-	-	-	-	830,000	12,000	5,000	-	-	847,000
	Central Bench Improvements B: Orchard St and Clark St	102030		Homan	-	171,000	2,500	-	-	-	-	-	-	-	-	173,500
<b>Environmental Program</b>																
	Green Stormwater Implementation (2025)	200472		Anderson-Maguire	-	50,000	-	-	-	-	-	-	-	-	-	50,000
	Meridian Downtown Improvements A: Meridian Stormwater Mitigation Project	202359	421064	Morales	-	50,000	-	-	-	-	-	-	-	-	-	50,000
	North/Northwest Boise Improvements B: 13th St, Alturas St / Eastman St Stormwater	MDR216-18		Jarsky	-	-	-	-	-	-	450,000	-	-	-	-	450,000
<b>Future Facilities</b>																
	Apple Maintenance Yard	203729	915001.006	Berenger	-	800,000	-	-	-	-	4,000,000	-	-	-	-	4,800,000
	Franklin Traffic Operations Yard	202619	915001.004	Inselman	-	-	-	-	-	-	9,000,000	-	-	-	-	9,000,000
	Ustick Rd Maintenance Yard	202599	915001.005	Berenger	-	800,000	-	-	-	-	3,400,000	-	-	-	-	4,200,000
<b>Grand Total</b>					1,181,000	22,590,900	411,300	476,000	19,722,000	250,000	72,181,000	1,342,500	488,000	1,380,000		<b>120,022,700</b>