

Roads

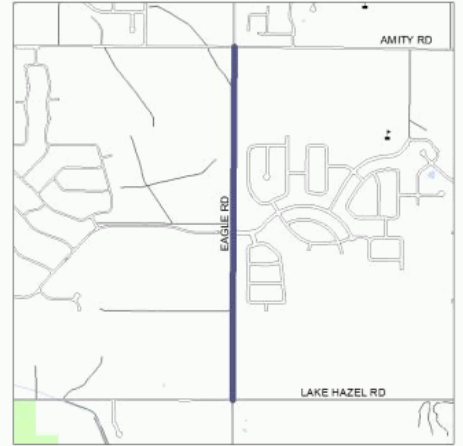
Cloverdale Rd, Victory Rd / Overland Rd					Project ID:	300416
Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and raised bike lanes from Victory Rd to Overland Rd per the 2020 CIP. Includes restriping of Overland intersection and a pedestrian crossing at Muir Ridge Dr. In-house design. The Ridenbaugh Canal will be relocated by the Movado 8 development through cooperative development agreement.						
Project Manager	David Rader	Commission District	2			
Project #:		City of Project:	B			
GIS #:	M-RD207-11	School District:	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$90,000	\$0	\$90,000	\$90,000		
Title Search(701)	\$0	\$6,000	\$6,000	\$6,000		
Appraisals(702)	\$0	\$30,000	\$30,000	\$30,000		
R/W Acquisitions(703)	\$0	\$539,000	\$539,000	\$1,039,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$6,433,000		
Construction Eng.(707)	\$0	\$0	\$0	\$280,000		
Utility Services(730)	\$0	\$0	\$0	\$10,000		
Material - Signal(524)	\$0	\$0	\$0	\$84,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$90,000	\$575,000	\$665,000	\$7,972,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022-2023
					Construction Year(s)	2025
					Sub-Projects	200417,201889,201899
					Funding Type:	Standard
					Total Outside Funding:	\$0



Eagle Rd, Amity Rd / Victory Rd					Project ID:	300431
Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk & Level 3 bike facility from Amity Rd to Victory Rd as per the 2020 CIP & Bike Master Plan. Includes enhanced crossing near the Tenmile Feeder Canal & Eagle Rd/Zaldia Dr roundabout. In-house design.						
Project Manager	Ryan Cutler	Commission District	4			
Project #:		City of Project:	M			
GIS #:	M-RD207-33	School District:	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$8,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$42,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$272,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$4,431,000	\$483,000	\$4,914,000	\$4,914,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$11,000	\$0	\$11,000	\$16,000		
Material - Signal(524)	\$162,000	\$0	\$162,000	\$162,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$4,604,000	\$483,000	\$5,087,000	\$5,415,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2018
					Right-of-Way Year(s)	2019-2020
					Construction Year(s)	2021
					Sub-Projects	101790,102270,200432,201919
					Funding Type:	Standard
					Total Outside Funding:	\$0

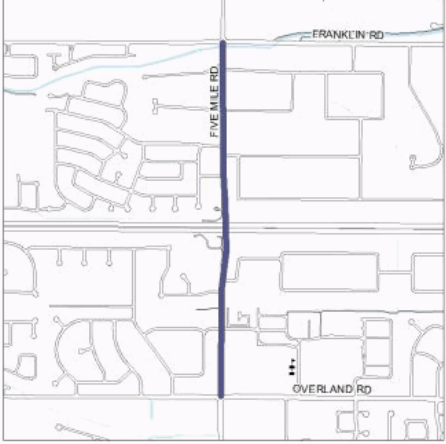



Eagle Rd, Lake Hazel Rd / Amity Rd					Project ID:	300459
Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Lake Hazel Rd to Amity Rd as per the 2020 CIP and Bike Master Plan. Includes a roundabout at Eagle Rd and Taconic Dr.						
Project Manager	Brian McCarthy		Commission District	4		
Project #:			City of Project:	M		
GIS #:	M-RD216-04		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$391,000	\$15,000	\$406,000	\$406,000		
Title Search(701)	\$4,000	\$0	\$4,000	\$4,000		
Appraisals(702)	\$0	\$32,000	\$32,000	\$32,000		
R/W Acquisitions(703)	\$0	\$1,288,000	\$1,288,000	\$1,288,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$5,033,000		
Construction Eng.(707)	\$0	\$0	\$0	\$45,000		
Utility Services(730)	\$0	\$0	\$0	\$129,000		
Material - Signal(524)	\$0	\$0	\$0	\$35,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$395,000	\$1,335,000	\$1,730,000	\$6,972,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022
					Construction Year(s)	2023
					Sub-Projects	200460,201939,202029
					Funding Type:	Standard
					Total Outside Funding:	\$0



Fairview Ave, Locust Grove Rd / SH 55 (Eagle Rd)					Project ID:	300396
Widen Fairview Ave to 7 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Locust Grove Rd to SH 55 (Eagle Rd) as per the 2020 CIP and the Bike Master Plan.						
Project Manager	Brian McCarthy		Commission District	4		
Project #:			City of Project:	M		
GIS #:	M-RC0133		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$158,000	\$30,000	\$188,000	\$223,000		
Title Search(701)	\$0	\$0	\$0	\$4,000		
Appraisals(702)	\$45,000	\$0	\$45,000	\$45,000		
R/W Acquisitions(703)	\$300,000	\$300,000	\$600,000	\$600,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$2,150,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$30,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$503,000	\$330,000	\$833,000	\$3,052,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2020-2021
					Right-of-Way Year(s)	2021-2022
					Construction Year(s)	2023
					Sub-Projects	200397
					Funding Type:	Standard
					Total Outside Funding:	\$0



Five Mile Rd, Overland Rd / Franklin Rd					Project ID:	300411
Widen Five Mile Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Overland Rd to Franklin Rd as per the 2020 CIP and Bike Master Plan. Project costs do not include any work associated with the ITD Overpass.						
Project Manager	Joe Tate	Commission District	3,4			
Project #:		City of Project:	B			
GIS #:	M-RD203-04	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project	Design Year(s)	2023
Concept Design(700)	\$250,000	\$0	\$250,000	\$250,000	Right-of-Way Year(s)	2024-2025
Professional Services(705)	\$0	\$0	\$0	\$954,000	Construction Year(s)	Future
Title Search(701)	\$0	\$0	\$0	\$9,000	Sub-Projects	200412,201969
Appraisals(702)	\$0	\$0	\$0	\$34,000	Funding Type:	Standard
R/W Acquisitions(703)	\$0	\$0	\$0	\$1,088,000	Total Outside Funding:	\$0
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$9,534,000		
Construction Eng.(707)	\$0	\$0	\$0	\$477,000		
Utility Services(730)	\$0	\$0	\$0	\$182,000		
Material - Signal(524)	\$0	\$0	\$0	\$10,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$250,000	\$0	\$250,000	\$12,538,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				

Lake Hazel Rd, Cloverdale Rd / Five Mile Rd					Project ID:	300429
Widen Lake Hazel Rd to 5 lanes with curb, gutter and a Level 3 bike facility from Cloverdale Rd to Five Mile Rd as per the 2020 CIP and Bike Master Plan.						
Project Manager	Ryan Cutler	Commission District	4			
Project #:		City of Project:	A			
GIS #:	M-RD207-29	School District:	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project	Design Year(s)	2021
Concept Design(700)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2022-2023
Professional Services(705)	\$444,000	\$22,000	\$466,000	\$466,000	Construction Year(s)	2025
Title Search(701)	\$6,000	\$0	\$6,000	\$6,000	Sub-Projects	200430
Appraisals(702)	\$0	\$0	\$0	\$51,000	Funding Type:	Standard
R/W Acquisitions(703)	\$0	\$400,000	\$400,000	\$1,150,000	Total Outside Funding:	\$0
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$4,500,000		
Construction Eng.(707)	\$0	\$0	\$0	\$299,000		
Utility Services(730)	\$0	\$0	\$0	\$194,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$450,000	\$422,000	\$872,000	\$6,666,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				

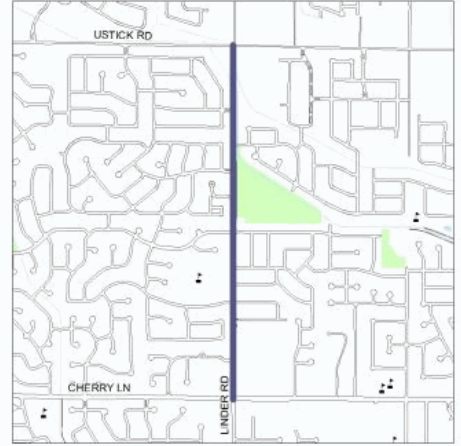
Lake Hazel Rd, Eagle Rd / Cloverdale Rd					Project ID:	300438
Widen Lake Hazel Rd to 5 lanes with curb, gutter and a Level 3 bike facility from Eagle Rd to Cloverdale Rd as per the 2020 CIP and Bike Master Plan.						
Project Manager	Seth Jarsky	Commission District	4			
Project #:		City of Project:	A			
GIS #:	M-RD209-18	School District:	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$360,000	\$360,000	\$375,000		
Title Search(701)	\$0	\$4,000	\$4,000	\$4,000		
Appraisals(702)	\$0	\$0	\$0	\$28,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$173,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$7,287,000	Design Year(s)	2022
Construction Eng.(707)	\$0	\$0	\$0	\$309,000	Right-of-Way Year(s)	2023
Utility Services(730)	\$0	\$0	\$0	\$10,000	Construction Year(s)	2024
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200439
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$0	\$364,000	\$364,000	\$8,186,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



Lake Hazel Rd, Five Mile Rd / Maple Grove Rd					Project ID:	300430
Widen Lake Hazel Rd to 5 lanes with curb, gutter and a Level 3 bike facility from Five Mile Rd to Maple Grove Rd as per the 2020 CIP and Bike Master Plan.						
Project Manager	Ryan Cutler	Commission District	4			
Project #:		City of Project:	A			
GIS #:	M-RD207-30	School District:	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$416,000	\$416,000	\$416,000		
Title Search(701)	\$0	\$5,000	\$5,000	\$5,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$246,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$4,100,000	Design Year(s)	2022
Construction Eng.(707)	\$0	\$0	\$0	\$62,000	Right-of-Way Year(s)	2023
Utility Services(730)	\$0	\$0	\$0	\$60,000	Construction Year(s)	Future
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200431
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$0	\$421,000	\$421,000	\$4,889,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



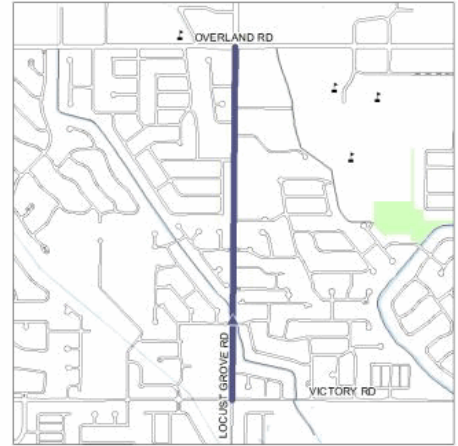
Linder Rd, Cherry Ln / Ustick Rd					Project ID:	300437
Widen Linder Rd to 5 lanes with curb, gutter, sidewalk and a Level 2 bike facility from Cherry Ln to Ustick Rd as per the 2020 CIP and the Bike Master Plan.						
Project Manager	Joe Tate	Commission District	5			
Project #:		City of Project:	M			
GIS #:	M-RD209-15	School District:	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$100,000	\$100,000	\$100,000		
Professional Services(705)	\$0	\$0	\$0	\$450,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$1,800,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$4,397,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$100,000	\$100,000	\$6,747,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2025
					Right-of-Way Year(s)	Future
					Construction Year(s)	Future
					Sub-Projects	200438
					Funding Type:	Standard
					Total Outside Funding:	\$0



Linder Rd, SH 44 (State St) / Floating Feather Rd					Project ID:	300441
Widen Linder Rd to 5 lanes, with curb, gutter and multi-use pathways from SH 44 to Floating Feather Rd as per the 2020 CIP and the Bike Master Plan. Includes bridges #1021 and #1022.						
Project Manager	Cody Homan	Commission District	3			
Project #:		City of Project:	E			
GIS #:	M-RD209-28	School District:	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$392,000	\$0	\$392,000	\$408,000		
Title Search(701)	\$0	\$0	\$0	\$6,000		
Appraisals(702)	\$39,000	\$0	\$39,000	\$39,000		
R/W Acquisitions(703)	\$200,000	\$700,000	\$900,000	\$900,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$6,280,000		
Construction Eng.(707)	\$0	\$0	\$0	\$72,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$631,000	\$700,000	\$1,331,000	\$7,705,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2020-2021
					Right-of-Way Year(s)	2021-2022
					Construction Year(s)	2024
					Sub-Projects	102940,102950,102960,200442
					Funding Type:	Standard
					Total Outside Funding:	\$0



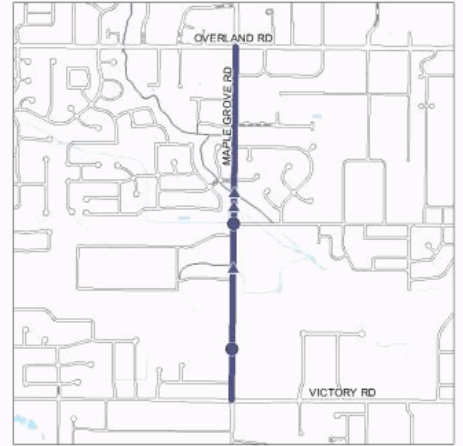
Locust Grove Rd, Victory Rd / Overland Rd					Project ID:	300409
Widen Locust Grove Rd to 5 lanes with curb, gutter, sidewalk and a Level 2 bike facility from Victory Rd to Overland Rd as per the 2020 CIP. Includes enhanced crossing at Time Zone Dr and bridge #2087. In-house design.						
Project Manager		Ryan Cutler	Commission District		4	
Project #:			City of Project:		M	
GIS #:		M-RD202-44	School District:		WASD	
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$62,000		
Title Search(701)	\$0	\$0	\$0	\$8,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$800,000	\$0	\$800,000	\$800,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$4,821,000	\$4,821,000	\$5,046,000		
Construction Eng.(707)	\$0	\$10,000	\$10,000	\$10,000		
Utility Services(730)	\$0	\$4,000	\$4,000	\$4,000		
Material - Signal(524)	\$0	\$275,000	\$275,000	\$275,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$800,000	\$5,110,000	\$5,910,000	\$6,205,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2020-2021
					Construction Year(s)	2022
					Sub-Projects	101770,101780,2004 10
					Funding Type:	Standard
					Total Outside Funding:	\$0



Maple Grove Rd, Amity Rd / Victory Rd					Project ID:	300422
Widen Maple Grove Rd to 5 lanes with curb, gutter, sidewalk and Level 2/Level 3 bike facility from Amity Rd to Victory Rd as per the 2020 CIP and Bike Master Plan. Includes replacement of bridge #1239.						
Project Manager		Cody Homan	Commission District		4	
Project #:			City of Project:		A	
GIS #:		M-RD207-21	School District:		BSD	
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$542,000	\$1,000	\$543,000	\$546,000		
Title Search(701)	\$9,000	\$0	\$9,000	\$9,000		
Appraisals(702)	\$0	\$65,000	\$65,000	\$65,000		
R/W Acquisitions(703)	\$0	\$800,000	\$800,000	\$2,400,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$6,810,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$10,000	\$0	\$10,000	\$215,000		
Material - Signal(524)	\$0	\$0	\$0	\$55,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$561,000	\$866,000	\$1,427,000	\$10,100,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022-2023
					Construction Year(s)	2024-2025
					Sub-Projects	200423,201879,2020 19
					Funding Type:	Standard
					Total Outside Funding:	\$0



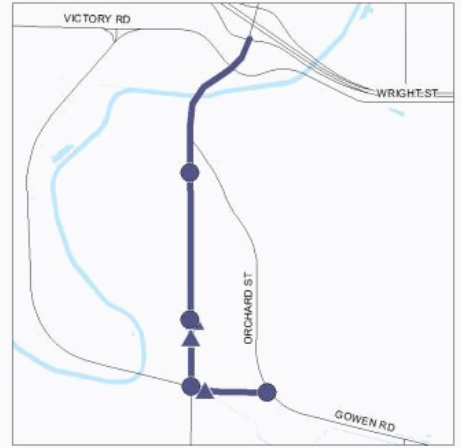
Maple Grove Rd, Victory Rd / Overland Rd					Project ID:	300423
Widen Maple Grove to 5 lanes with curb, gutter, sidewalk and a Level 2 bike facility from Victory to Overland as per the 2020 CIP and Bike Master Plan. Includes bridges #1237, #1238, and #1242 and enhanced crossings at Targee and Maple Grove Elementary.						
Project Manager	Ryan Cutler	Commission District	2			
Project #:		City of Project:	B			
GIS #:	M-RD207-22	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$116,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$91,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$997,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$6,664,000	\$676,000	\$7,340,000	\$7,340,000	Design Year(s)	2018
Construction Eng.(707)	\$87,000	\$8,000	\$95,000	\$95,000	Right-of-Way Year(s)	2019-2020
Utility Services(730)	\$404,000	\$0	\$404,000	\$404,000	Construction Year(s)	2021
Material - Signal(524)	\$171,000	\$0	\$171,000	\$171,000	Sub-Projects	200424,200534,200535,200536,200537,200538,201839
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$7,326,000	\$684,000	\$8,010,000	\$9,214,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



Meridian Rd, Cherry Ln / Ustick Rd					Project ID:	300424
Widen to 5 lanes with curb, gutter, sidewalk, and bike lanes as per the 2016 CIP. Includes bridges #2045 and #126X and enhanced crossings at James and Woodbury. Carryover const payments from FY20.						
Project Manager	Brian McCarthy	Commission District	2			
Project #:		City of Project:	M			
GIS #:	M-RD207-23	School District:	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$118,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$318,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$571,000	\$0	\$571,000	\$3,140,000	Design Year(s)	2016-2017
Construction Eng.(707)	\$15,000	\$0	\$15,000	\$23,000	Right-of-Way Year(s)	2018-2019
Utility Services(730)	\$0	\$0	\$0	\$0	Construction Year(s)	2020
Material - Signal(524)	\$0	\$0	\$0	\$24,000	Sub-Projects	102590,200425,200539,200672,200673,200674
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$586,000	\$0	\$586,000	\$3,623,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



Orchard St Realignment, Gowen Rd / Victory Rd					Project ID:	300412
Realign/widen Orchard St to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility as per the 2020 CIP and the Bike Master Plan. Project includes Gowen/Orchard, Orchard/Diamond and Orchard/Dorman intersection.						
Project Manager	David Rader	Commission District	1			
Project #:		City of Project:	B			
GIS #:	M-RD207-01	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$177,000		
Professional Services(705)	\$557,000	\$34,000	\$591,000	\$591,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$36,000	\$36,000	\$36,000		
R/W Acquisitions(703)	\$0	\$617,000	\$617,000	\$1,344,000		
Survey(704)	\$0	\$10,000	\$10,000	\$10,000		
Construction(740)	\$0	\$0	\$0	\$17,232,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$557,000	\$697,000	\$1,254,000	\$19,390,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019-2021
					Right-of-Way Year(s)	2022-2023
					Construction Year(s)	2024
					Sub-Projects	103700,200413,200572,201399,201449,201489,201509
					Funding Type:	Standard
					Total Outside Funding:	\$0



Ten Mile Rd, McMillan Rd / Chinden Blvd (US 20/26)					Project ID:	300407
Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes as per the 2016 CIP. Includes an enhanced pedestrian crossing at Malta. In-house design. To be built by development under a STARS agreement.						
Project Manager	David Rader	Commission District	5			
Project #:		City of Project:	M			
GIS #:	M-RD202-31	School District:	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$27,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$754,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$1,960,000	\$0	\$1,960,000	\$1,960,000		
Construction Eng.(707)	\$0	\$0	\$0	\$3,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$51,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$1,960,000	\$0	\$1,960,000	\$2,795,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2018
					Right-of-Way Year(s)	2019
					Construction Year(s)	2020
					Sub-Projects	200408
					Funding Type:	Standard
					Total Outside Funding:	\$0




Ten Mile Rd, Ustick Rd / McMillan Rd					Project ID:	300408
Widen to 5 lanes with curb, gutter, sidewalk and bike lanes as per the 2016 CIP. Includes bridges #1103 and #2044, enhanced crossings at Tesino and the pedestrian path south of Vicenza, parking area for Meridian Pathway (Cost share with the City of Meridian).						
Project Manager		David Rader		Commission District		5
Project #:				City of Project:		M
GIS #:		M-RD202-32		School District:		WASD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$4,000	\$0	\$4,000	\$81,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$50,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$695,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$468,000	\$0	\$468,000	\$2,981,000		
Construction Eng.(707)	\$7,000	\$0	\$7,000	\$21,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$479,000	\$0	\$479,000	\$3,828,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2018-2019
					Right-of-Way Year(s)	2019
					Construction Year(s)	2020
					Sub-Projects	103260,103270,200409,200546,200547,200548,200549
					Funding Type:	Standard
					Total Outside Funding:	\$0



Ten Mile Rd, Victory Rd / Overland Rd					Project ID:	300399
Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Victory Rd to Overland Rd as per the 2020 CIP and the Bike Master Plan. In-house design.						
Project Manager		Cody Homan		Commission District		4
Project #:				City of Project:		A,M
GIS #:		M-RC0299		School District:		WASD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$3,000	\$0	\$3,000	\$37,000		
Title Search(701)	\$0	\$0	\$0	\$5,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$150,000	\$0	\$150,000	\$150,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$2,830,000	\$2,830,000	\$2,980,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$4,000	\$4,000	\$8,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$153,000	\$2,834,000	\$2,987,000	\$3,180,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2020-2021
					Construction Year(s)	2022-2023
					Sub-Projects	200400
					Funding Type:	Standard
					Total Outside Funding:	\$0



Ustick Rd, Ten Mile Rd / Linder Rd					Project ID:	300550
Widen Ustick Rd to 5 lanes with curb, gutter, sidewalk and Level 3 bike facility from Ten Mile Rd to Linder Rd as per the 2020 CIP and the Bike Master Plan. Concept design will further clarify project scope.						
Project Manager	Joe Tate	Commission District	5			
Project #:		City of Project:	M			
GIS #:	M-RD207-24	School District:	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$100,000	\$0	\$100,000	\$100,000		
Professional Services(705)	\$0	\$292,000	\$292,000	\$292,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$140,000		
Survey(704)	\$0	\$0	\$0	\$0		Design Year(s) 2022
Construction(740)	\$0	\$0	\$0	\$3,185,000		Right-of-Way Year(s) 2023
Construction Eng.(707)	\$0	\$0	\$0	\$0		Construction Year(s) 2025
Utility Services(730)	\$0	\$0	\$0	\$0		Sub-Projects 200613,201979
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$100,000	\$292,000	\$392,000	\$3,717,000		Funding Type: Standard
Project Revenue/ Rescheduled Funds	\$0	\$0				Total Outside Funding: \$0