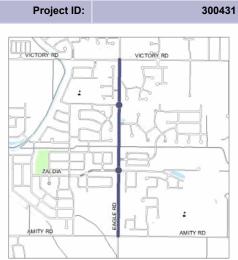
Cloverdale Rd, Victo	Cloverdale Rd, Victory Rd / Overland Rd							ject ID:		300416
Widen Cloverdale Ro from Victory Rd to O intersection and a pe Ridenbaugh Canal w	verland Ro edestrian c vill be reloc	l per the 2020 CIF rossing at Muir Ri	P. Includes restr dge Dr. In-hous	iping of O e design.	verland The				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
development agreen Project Manager	nent.	David Rader	Commission I	District		2	10,000 10	OVERLAND RD		
Project #:			City of Projec	t:	B		e e		WI E BD	
GIS #:		M-RD207-11	School Distric	:t:			4GLE RI			
Programming									_	
Phase		FY 2021	FY 2022	Total Bu	dget	Total Project			VICTORY RD	
Concept Design(700)		\$0	\$0		\$0	\$0		- BR	and a set of a	
Professional Services(70	05)	\$90,000	\$0	\$	90,000	\$90,000		CLOVERDA		
Title Search(701)		\$0	\$6,000		\$6,000	\$6,000	· .		and the second	
Appraisals(702)		\$0	\$30,000	\$	30,000	\$30,000			AMITY RD	
R/W Acquisitions(703)		\$0	\$539,000	\$5	39,000	\$1,039,000				·
Survey(704)		\$0	\$0		\$0	\$0		Design Year(s)		2021
Construction(740)		\$0	\$0		\$0	\$6,433,000	Right	t-of-Way Year(s)	2	022-2023
Construction Eng.(707)		\$0	\$0		\$0	\$280,000	Cons	truction Year(s)		2025
Utility Services(730)		\$0	\$0		\$0	\$10,000		Sub-Projects	200417,201	889,2018
Material - Signal(524)		\$0	\$0		\$0	\$84,000				99
Legal Fees(706)		\$0	\$0		\$0	\$0				
Total		\$90,000	\$575,000	\$6	65,000	\$7,972,000		Funding Type:		Standard
Project Revenue/ Resch Funds	eduled	\$0	\$0				Total O	utside Funding:		\$0

# Eagle Rd, Amity Rd / Victory Rd

Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk & Level 3 bike facility from Amity Rd to Victory Rd as per the 2020 CIP & Bike Master Plan. Includes enhanced crossing near the Tenmile Feeder Canal & Eagle Rd/Zaldia Dr roundabout. In-house design.

Project Manager	oject Manager Ryan Cut		Commission I	District	4	
Project #:	ect #:		City of Projec	t:	Μ	
GIS #:	I	M-RD207-33	School Distric	st:	WASD	
Programming						
Phase	F	Y 2021	FY 2022	Total Budge	t Total Project	
Concept Design(700)		\$0	\$0		\$0 \$C	
Professional Services(	705)	\$0	\$0		\$0 \$8,000	
Title Search(701)		\$0	\$0		\$0 \$1,000	
Appraisals(702)		\$0	\$0		\$0 \$42,000	
R/W Acquisitions(703)		\$0	\$0		\$0 \$272,000	
Survey(704)		\$0	\$0		\$0 \$C	
Construction(740)		\$4,431,000	\$483,000	\$4,914,0	\$4,914,000	
Construction Eng.(707	)	\$0	\$0		\$0 \$C	
Utility Services(730)		\$11,000	\$0	\$11,0	\$16,000	
Material - Signal(524)		\$162,000	\$0	\$162,0	\$162,000	
Legal Fees(706)		\$0	\$0		\$0 \$C	
Total		\$4,604,000	\$483,000	\$5,087,0	\$5,415,000	
Project Revenue/ Reso Funds	cheduled	\$0	\$0			



Design Year(s)	2018
Right-of-Way Year(s)	2019-2020
Construction Year(s)	2021
Sub-Projects	101790,102270,2004 32,201919
Funding Type:	Standard
Total Outside Funding:	\$0

#### Eagle Rd, Lake Hazel Rd / Amity Rd

Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Lake Hazel Rd to Amity Rd as per the 2020 CIP and Bike Master Plan. Includes a roundabout at Eagle Rd and Taconic Dr.

Project Manager	Brian McCarthy	Commission	ission District		4	
Project #:		City of Projec	t:		М	
GIS #:	M-RD216-04	School Distrie	ct:		WASD	
Programming						
Phase	FY 2021	FY 2022	Total Bu	Idget	Total Project	
Concept Design(700)	\$0	\$0		\$0	\$0	
Professional Services(705)	\$391,000	\$15,000	\$4	06,000	\$406,000	
Title Search(701)	\$4,000	\$0		\$4,000	\$4,000	
Appraisals(702)	\$0	\$32,000	\$	32,000	\$32,000	
R/W Acquisitions(703)	\$0	\$1,288,000	\$1,2	88,000	\$1,288,000	
Survey(704)	\$0	\$0		\$0	\$0	
Construction(740)	\$0	\$0		\$0	\$5,033,000	
Construction Eng.(707)	\$0	\$0		\$0	\$45,000	
Utility Services(730)	\$0	\$0		\$0	\$129,000	
Material - Signal(524)	\$0	\$0		\$0	\$35,000	
Legal Fees(706)	\$0	\$0		\$0	\$0	
Total	\$395,000	\$1,335,000	\$1,7	30,000	\$6,972,000	
Project Revenue/ Rescheduled Funds	\$0	\$0				



#### 300459

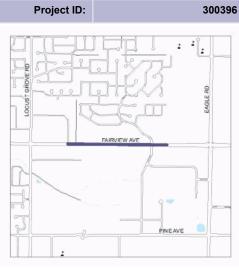


Design Year(s)	\$0
Right-of-Way Year(s)	00
Construction Year(s)	00
Sub-Projects	00
	00
	\$0
Funding Type:	00
Total Outside Funding:	
	Right-of-Way Year(s) Construction Year(s) Sub-Projects Funding Type:

#### Fairview Ave, Locust Grove Rd / SH 55 (Eagle Rd)

Widen Fairview Ave to 7 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Locust Grove Rd to SH 55 (Eagle Rd) as per the 2020 CIP and the Bike Master Plan.

Project Manager	Brian McCarthy	Commission	District	4 M		
Project #:		City of Projec	t:			
GIS #:	M-RC0133	School Distric	st:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$	\$0 \$0		
Professional Services(705)	\$158,000	\$30,000	\$188,00	\$223,000		
Title Search(701)	\$0	\$0	9	\$4,000		
Appraisals(702)	\$45,000	\$0	\$45,00	\$45,000		
R/W Acquisitions(703)	\$300,000	\$300,000	\$600,00	\$600,000		
Survey(704)	\$0	\$0	\$	50 \$C		
Construction(740)	\$0	\$0	9	\$2,150,000		
Construction Eng.(707)	\$0	\$0	9	50 \$C		
Utility Services(730)	\$0	\$0	\$	50 \$C		
Material - Signal(524)	\$0	\$0	\$	\$30,000		
Legal Fees(706)	\$0	\$0	\$	50 \$C		
Total	\$503,000	\$330,000	\$833,00	\$3,052,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				



\$0	Design Year(s)	2020-2021
\$2,150,000	Right-of-Way Year(s)	2021-2022
\$0	Construction Year(s)	2023
\$0	Sub-Projects	200397
\$30,000		
\$0		
\$3,052,000	Funding Type:	Standard
	Total Outside Funding:	\$0

facility from C	Overland Rd to F	s with curb, gutter, s ranklin Rd as per th ny work associated	ne 2020 CIP and	d Bike Master	r Pla	n.		FRANKLIN RD
Project Mana	iger	Joe Tate	Commission	District		3,4		
Project #:			City of Projec	t:		В	L. R'ET	
GIS #:		M-RD203-04	School Distrie	ct:		BSD		
Programming	9							
Phase		FY 2021	FY 2022	Total Budg	et	Total Project		
Concept Design	ו(700)	\$250,000	\$0	\$250,	000	\$250,000		
Professional Se	ervices(705)	\$0	\$0		\$0	\$954,000		먹니지
Title Search(70 <sup>2</sup>	1)	\$0	\$0		\$0	\$9,000	2227L	OVERLAND RD
Appraisals(702)	)	\$0	\$0		\$0	\$34,000	Over	I dt i al
R/W Acquisition	is(703)	\$0	\$0		\$0	\$1,088,000		
Survey(704)		\$0	\$0		\$0	\$0	Design Year(s)	2023
Construction(74	10)	\$0	\$0		\$0	\$9,534,000	Right-of-Way Year(s)	2024-2025
Construction En	ng.(707)	\$0	\$0		\$0	\$477,000	Construction Year(s)	Future
Utility Services(	730)	\$0	\$0		\$0	\$182,000	Sub-Projects	200412,201969
Material - Signa	ıl(524)	\$0	\$0		\$0	\$10,000		
Legal Fees(706	i)	\$0	\$0		\$0	\$0		
Total		\$250,000	\$0	\$250,	000	\$12,538,000	Funding Type:	Standard
Project Revenue Funds	e/ Rescheduled	\$0	\$0				Total Outside Funding:	\$0

#### Lake Hazel Rd, Cloverdale Rd / Five Mile Rd

Five Mile Rd, Overland Rd / Franklin Rd

Widen Lake Hazel Rd to 5 lanes with curb, gutter and a Level 3 bike facility from Cloverdale Rd to Five Mile Rd as per the 2020 CIP and Bike Master Plan.

Project Manager	Ryan Cutler	Commission I	District		4	NE
Project #:		City of Projec	t:		А	20
GIS #:	M-RD207-29	School Distric	ct:		WASD	DALER
Programming						CLOVERDALE RD
Phase	FY 2021	FY 2022	Total Bu	dget	Total Project	10
Concept Design(700)	\$0	\$0		\$0	\$0	
Professional Services(705)	\$444,000	\$22,000	\$4	66,000	\$466,000	
Title Search(701)	\$6,000	\$0		\$6,000	\$6,000	
Appraisals(702)	\$0	\$0		\$0	\$51,000	
R/W Acquisitions(703)	\$0	\$400,000	\$4	00,000	\$1,150,000	
Survey(704)	\$0	\$0		\$0	\$0	D
Construction(740)	\$0	\$0		\$0	\$4,500,000	Right-o
Construction Eng.(707)	\$0	\$0		\$0	\$299,000	Constru
Utility Services(730)	\$0	\$0		\$0	\$194,000	
Material - Signal(524)	\$0	\$0		\$0	\$0	
Legal Fees(706)	\$0	\$0		\$0	\$0	
Total	\$450,000	\$422,000	\$8	72,000	\$6,666,000	F
Project Revenue/ Rescheduled Funds	\$0	\$0				Total Outs

# 300429 Project ID: 2 1

\$0	Design Year(s)	2021
\$4,500,000	Right-of-Way Year(s)	2022-2023
\$299,000	Construction Year(s)	2025
\$194,000	Sub-Projects	200430
\$0		
\$0		
\$6,666,000	Funding Type:	Standard
	Total Outside Funding:	\$0

Project ID:

300411

Lake Hazel Rd, Eagle Rd / Cloverdale Rd					Project ID:	300438
Widen Lake Hazel Rd to Eagle Rd to Cloverdale R						
Project Manager	Seth Jarsky	Commission	District	4		391.
Project #:		City of Projec	:t:	А		3513
GIS #:	M-RD209-18	School Distri	ct:	WASD		
Programming					UAKE H	10× T
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		Loverdate RD
Professional Services(705)	\$0	\$360,000	\$360,000	\$375,000		
Title Search(701)	\$0	\$4,000	\$4,000	\$4,000		a ~
Appraisals(702)	\$0	\$0	\$0	\$28,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$173,000		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	2022
Construction(740)	\$0	\$0	\$0	\$7,287,000	Right-of-Way Year(s)	2023
Construction Eng.(707)	\$0	\$0	\$0	\$309,000	Construction Year(s)	2024
Utility Services(730)	\$0	\$0	\$0	\$10,000	Sub-Projects	200439
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$364,000	\$364,000	\$8,186,000	Funding Type:	Standard
Project Revenue/ Reschedule Funds	d \$0	\$0			Total Outside Funding:	\$0

#### Lake Hazel Rd, Five Mile Rd / Maple Grove Rd

Widen Lake Hazel Rd to 5 lanes with curb, gutter and a Level 3 bike facility from Five Mile Rd to Maple Grove Rd as per the 2020 CIP and Bike Master Plan.

Project Manager	Ryan Cutler	Commission	District	4	
Project #:		City of Projec	t:	А	
GIS #:	M-RD207-30	School Distric	st:	WASD	
Programming					
Phase	FY 2021	FY 2022	Total Budget	Total Project	
Concept Design(700)	\$0	\$0	\$0	\$0	
Professional Services(705)	\$0	\$416,000	\$416,000	\$416,000	
Title Search(701)	\$0	\$5,000	\$5,000	\$5,000	
Appraisals(702)	\$0	\$0	\$0	\$0	
R/W Acquisitions(703)	\$0	\$0	\$0	\$246,000	
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)
Construction(740)	\$0	\$0	\$0	\$4,100,000	Right-of-Way Year(s)
Construction Eng.(707)	\$0	\$0	\$0	\$62,000	Construction Year(s)
Utility Services(730)	\$0	\$0	\$0	\$60,000	Sub-Projects
Material - Signal(524)	\$0	\$0	\$0	\$0	
Legal Fees(706)	\$0	\$0	\$0	\$0	
Total	\$0	\$421,000	\$421,000	\$4,889,000	Funding Type:
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:

# 300430 Project ID: E HAZEL å GROVE MAPLE 4

206

2022

2023

Future

200431

Standard

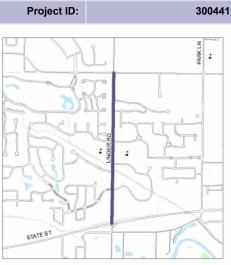
\$0

Linder Rd, Cherry Ln	/ Ustick Rd						Project ID:	
Widen Linder Rd to 5 from Cherry Ln to Us							USTICK RD	
Project Manager		Joe Tate	Commission	District		5		_Yr
Project #:			City of Projec	t:		М	PASZINI	50-
GIS #:		M-RD209-15	School Distric	ct:		WASD	HEALT	No
Programming							Anne	nat
Phase		FY 2021	FY 2022	Total Bu	ıdget	Total Project	21/25:	
Concept Design(700)		\$0	\$100,000	\$1	00,000	\$100,000	North	^ ^
Professional Services(70	5)	\$0	\$0		\$0	\$450,000	X215-	E,
Title Search(701)		\$0	\$0		\$0	\$0		
Appraisals(702)		\$0	\$0		\$0	\$0	『いわだ! A	1
R/W Acquisitions(703)		\$0	\$0		\$0	\$1,800,000		diament linest
Survey(704)		\$0	\$0		\$0	\$0	Design Year(s)	
Construction(740)		\$0	\$0		\$0	\$4,397,000	Right-of-Way Year(s)	
Construction Eng.(707)		\$0	\$0		\$0	\$0	Construction Year(s)	
Utility Services(730)		\$0	\$0		\$0	\$0	Sub-Projects	
Vaterial - Signal(524)		\$0	\$0		\$0	\$0		
_egal Fees(706)		\$0	\$0		\$0	\$0		
Total		\$0	\$100,000	\$1	00,000	\$6,747,000	Funding Type:	
Project Revenue/ Resche Funds	eduled	\$0	\$0				Total Outside Funding:	

#### Linder Rd, SH 44 (State St) / Floating Feather Rd

Widen Linder Rd to 5 lanes, with curb, gutter and multi-use pathways from SH 44 to Floating Feather Rd as per the 2020 CIP and the Bike Master Plan. Includes bridges #1021 and #1022.

Project Manager	Cody Homan	Commission	District	3	× 3/1
Project #:		City of Project:		E	19249
GIS #:	M-RD209-28		ot:	WASD	hest
Programming					
Phase	FY 2021	FY 2022	Total Budget	t Total Project	
Concept Design(700)	\$0	\$0	Ş	\$0 \$0	TP/ALC
Professional Services(705)	\$392,000	\$0	\$392,00	\$408,000	174
Title Search(701)	\$0	\$0	Ş	\$0 \$6,000	STATEST
Appraisals(702)	\$39,000	\$0	\$39,00	\$39,000	
R/W Acquisitions(703)	\$200,000	\$700,000	\$900,00	\$900,000	
Survey(704)	\$0	\$0	Ş	\$0 \$0	Design Yea
Construction(740)	\$0	\$0	Ş	\$0 \$6,280,000	Right-of-Way Yea
Construction Eng.(707)	\$0	\$0	Ş	\$0 \$72,000	Construction Yea
Utility Services(730)	\$0	\$0	Ş	\$0 \$0	Sub-Proj
Material - Signal(524)	\$0	\$0	Ş	\$0 \$0	
Legal Fees(706)	\$0	\$0	Ş	\$0 \$0	
Total	\$631,000	\$700,000	\$1,331,00	\$7,705,000	Funding T
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Fund



2020-2021

2021-2022

60,200442

Standard

\$0

102940,102950,1029

2024

Locust	Grove	Rd,	Victory	Rd /	Overland Rd
--------	-------	-----	---------	------	-------------

Widen Locust Grove Rd to 5 lanes with curb, gutter, sidewalk and a Level 2 bike facility from Victory Rd to Overland Rd as per the 2020 CIP. Includes enhanced crossing at Time Zone Dr and bridge #2087. In-house design.

Project Manager	Ryan Cutler	Ryan Cutler Commission Distr		4	
Project #:		City of Projec	t:	М	
GIS #:	M-RD202-44	School Distric	st:	WASD	
Programming					
Phase	FY 2021	FY 2022	Total Budget	Total Project	
Concept Design(700)	\$0	\$0	\$0	\$0	
Professional Services(705)	\$0	\$0	\$0	\$62,000	
Title Search(701)	\$0	\$0	\$0	\$8,000	
Appraisals(702)	\$0	\$0	\$0	\$0	
R/W Acquisitions(703)	\$800,000	\$0	\$800,000	\$800,000	
Survey(704)	\$0	\$0	\$0	\$0	
Construction(740)	\$0	\$4,821,000	\$4,821,000	\$5,046,000	
Construction Eng.(707)	\$0	\$10,000	\$10,000	\$10,000	
Utility Services(730)	\$0	\$4,000	\$4,000	\$4,000	
Material - Signal(524)	\$0	\$275,000	\$275,000	\$275,000	
Legal Fees(706)	\$0	\$0	\$0	\$0	
Total	\$800,000	\$5,110,000	\$5,910,000	\$6,205,000	
Project Revenue/ Resched Funds	uled \$0	\$0			



## 300409



#### Maple Grove Rd, Amity Rd / Victory Rd

Widen Maple Grove Rd to 5 lanes with curb, gutter, sidewalk and Level 2/Level 3 bike facility from Amity Rd to Victory Rd as per the 2020 CIP and Bike Master Plan. Includes replacement of bridge #1239.

Project Manager Cody Homan		Commission I	District	4		
Project #:		City of Project	t:	А		
GIS #:	M-RD207-21	School Distric	st:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$542,000	\$1,000	\$543,000	\$546,000		
Title Search(701)	\$9,000	\$0	\$9,000	\$9,000		
Appraisals(702)	\$0	\$65,000	\$65,000	00 \$65,000		
R/W Acquisitions(703)	\$0	\$800,000	\$800,000	\$2,400,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$6,810,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$10,000	\$0	\$10,000	\$215,000		
Material - Signal(524)	\$0	\$0	\$0	\$55,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$561,000	\$866,000	\$1,427,000	\$10,100,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				

Pro	ject ID:		30	0422
FIVE MILE RD		MAPLE GROVE RD	SPECTRUMS	
	AMITY RD	VICTO	OR YRI COLE E	
	LAKE HAZEL R		00	-

2021	Design Year(s)	\$0
2022-2023	Right-of-Way Year(s)	6,810,000
2024-2025	Construction Year(s)	\$0
200423,201879,2020	Sub-Projects	\$215,000
19		\$55,000
		\$0
Standard	Funding Type:	0,100,000
\$0	Total Outside Funding:	

## Maple Grove Rd, Victory Rd / Overland Rd

Widen Maple Grove to 5 lanes with curb, gutter, sidewalk and a Level 2 bike facility from Victory to Overland as per the 2020 CIP and Bike Master Plan. Includes bridges #1237, #1238, and #1242 and enhanced crossings at Targee and Maple Grove Elementary.

Project Manager		Ryan Cutler	Commission	District	2	
Project #:			City of Projec	t:		В
GIS #:		M-RD207-22	School Distric	School District:		
Programming						
Phase		FY 2021	FY 2022	Total Buc	dget	Total Project
Concept Design(700	)	\$0	\$0		\$0	\$0
Professional Service	s(705)	\$0	\$0		\$0	\$116,000
Title Search(701)		\$0	\$0	\$0		\$0
Appraisals(702)		\$0	\$0	\$0		\$91,000
R/W Acquisitions(703)		\$0	\$0	\$0		\$997,000
Survey(704)		\$0	\$0	\$0		\$0
Construction(740)		\$6,664,000	\$676,000	\$7,34	0,000	\$7,340,000
Construction Eng.(70	17)	\$87,000	\$8,000	\$95,000		\$95,000
Utility Services(730)		\$404,000	\$0	\$404,000		\$404,000
Material - Signal(524	)	\$171,000	\$0	\$0 \$171,000		\$171,000
Legal Fees(706)		\$0	\$0	\$0		\$0
Total		\$7,326,000	\$684,000	\$8,01	0,000	\$9,214,000
Project Revenue/ Re Funds	scheduled	\$0	\$0			

#### Project ID:

#### 300423

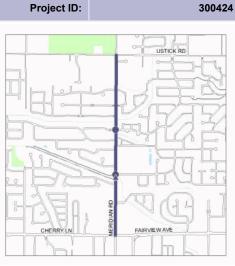


0 Desig
0 Right-of-Wa
0 Constructio
0 Sub-
0
0
0 Fundi
Total Outside
nt-of-Wa structio Sub Fundi

#### Meridian Rd, Cherry Ln / Ustick Rd

Widen to 5 lanes with curb, gutter, sidewalk, and bike lanes as per the 2016 CIP. Includes bridges #2045 and #126X and enhanced crossings at James and Woodbury. Carryover const payments from FY20.

roject Manager Brian McCarthy		Commission District			2	
Project #:		City of Projec	t:		М	
GIS #:	M-RD207-23	School Distrie	ot:		WASD	
Programming						
Phase	FY 2021	FY 2022	Total Bu	dget	Total Project	
Concept Design(700)	\$0	\$0		\$0	\$0	
Professional Services(705)	\$0	\$0		\$0	\$118,000	IHARI.
Title Search(701)	\$0	\$0		\$0	\$0	
Appraisals(702)	\$0	\$0	\$		\$0	
R/W Acquisitions(703)	\$0	\$0		\$0	\$318,000	
Survey(704)	\$0	\$0		\$0	\$0	Design Year(
Construction(740)	\$571,000	\$0	\$5	71,000	\$3,140,000	Right-of-Way Year(
Construction Eng.(707)	\$15,000	\$0	\$	15,000	\$23,000	Construction Year(
Utility Services(730)	\$0	\$0		\$0	\$0	Sub-Projec
Material - Signal(524)	\$0	\$0		\$0	\$24,000	
Legal Fees(706)	\$0	\$0		\$0	\$0	
Total	\$586,000	\$0	\$5	86,000	\$3,623,000	Funding Typ
Project Revenue/ Rescheduled Funds	\$0	\$0				Total Outside Fundin



2016-2017

2018-2019

102590,200425,2005 39,200672,200673,2

2020

00674

\$0

Standard

Orchard St Realignme	Project ID:		300412					
Realign/widen Orcharc facility as per the 2020 Gowen/Orchard, Orcha	CIP and the Bike Mas	ter Plan. Project in	cludes	l 3 bike	9	VICTORY RD	Z	WRIGHEST
Project Manager	David Rac	er Commission	District		1			
Project #:		City of Projec	of Project: B					
GIS #:	M-RD207-	01 School Distri	rict: BSD					
Programming								
Phase	FY 2021	FY 2022	Total Budget		Total Project			DSt
Concept Design(700)	\$(	\$0	\$0 \$0		\$177,000	ORCHARD		CCHAR
Professional Services(705)	\$557,000	\$34,000	4,000 \$59		\$591,000			ō (
Title Search(701)	\$(	\$0	\$0 \$0		\$0			-•
Appraisals(702)	\$(	\$36,000	\$3	36,000	\$36,000			GOWENRD
R/W Acquisitions(703)	\$(	\$617,000	\$61	17,000	\$1,344,000	L		
Survey(704)	\$(	\$10,000	\$1	0,000	\$10,000	Design Y	'ear(s)	2019-2021
Construction(740)	\$(	\$0		\$0	\$17,232,000	Right-of-Way Y	'ear(s)	2022-2023
Construction Eng.(707)	\$(	\$0		\$0	\$0	Construction Y	'ear(s)	2024
Utility Services(730)	\$(	\$0		\$0	\$0	Sub-Pro	ojects	103700,200413,2005
Material - Signal(524)	\$(	\$0		\$0	\$0			72,201399,201449,2
Legal Fees(706)	\$(	\$0		\$0	\$0			01489,201509
Total	\$557,000	\$697,000	\$1,25	54,000	\$19,390,000	Funding	Туре:	Standard
Project Revenue/ Resched Funds	uled \$	\$0				Total Outside Fur	nding:	\$0

# Ten Mile Rd, McMillan Rd / Chinden Blvd (US 20/26)

Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes as per the 2016 CIP. Includes an enhanced pedestrian crossing at Malta. In-house design. To be built by development under a STARS agreement.

Project Manager	Commission I	District	5		
Project #:		City of Project	t:	N	
GIS #:	M-RD202-31	School Distric	:t:	WASD	
Programming					
Phase	FY 2021	FY 2022	Total Bud	get	Total Project
Concept Design(700)	\$0	\$0		\$0	\$0
Professional Services(705)	\$0	\$0		\$0	\$0
Title Search(701)	\$0	\$0		\$0	\$0
Appraisals(702)	\$0	\$0		\$0	\$27,000
R/W Acquisitions(703)	\$0	\$0		\$0	\$754,000
Survey(704)	\$0	\$0		\$0	\$0
Construction(740)	\$1,960,000	\$0	\$1,96	0,000	\$1,960,000
Construction Eng.(707)	\$0	\$0		\$0	\$3,000
Utility Services(730)	\$0	\$0		\$0	\$0
Material - Signal(524)	\$0	\$0		\$0	\$51,000
Legal Fees(706)	\$0	\$0	\$0		\$0
Total	\$1,960,000	\$0	\$1,96	0,000	\$2,795,000
Project Revenue/ Rescheduled Funds	\$0	\$0			

# Project ID: 300407



\$0	Design Year(s)	2018
000	Right-of-Way Year(s)	2019
000	Construction Year(s)	2020
\$0	Sub-Projects	200408
000		
\$0		
000	Funding Type:	Standard
	Total Outside Funding:	\$0

0		2044, enhanced cr g area for Meridian	0	•		MCMILAN RD
Project Manage	ər	David Rader	Commission	District	5	
Project #:			City of Projec	t:	М	
GIS #:	M-RD202-32		School District:		WASD	
Programming						
Phase		FY 2021	FY 2022	Total Budget	Total Project	
Concept Design(7	00)	\$0	\$0	\$0	\$0	2
Professional Servi	ces(705)	\$4,000	\$0	\$4,000	\$81,000	
Title Search(701)		\$0	\$0	\$0	\$0	
Appraisals(702)		\$0	\$0	\$0	\$50,000	FOR,
R/W Acquisitions(	703)	\$0	\$0	\$0	\$695,000	
Survey(704)		\$0	\$0	\$0	\$0	Design Year(s
Construction(740)		\$468,000	\$0	\$468,000	\$2,981,000	Right-of-Way Year(s

R/W Acquisitions(703)	\$0	\$0	\$0	\$695,000			
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	2018-2019	
Construction(740)	\$468,000	\$0	\$468,000	\$2,981,000	Right-of-Way Year(s)	2019	
Construction Eng.(707)	\$7,000	\$0	\$7,000	\$21,000	Construction Year(s)	2020	
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projects	103260,103270,2004	
Material - Signal(524)	\$0	\$0	\$0	\$0		09,200546,200547,2	
Legal Fees(706)	\$0	\$0	\$0	\$0		00548,200549	
Total	\$479,000	\$0	\$479,000	\$3,828,000	Funding Type:	Standard	
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0	

#### Ten Mile Rd, Victory Rd / Overland Rd

Ten Mile Rd, Ustick Rd / McMillan Rd

Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Victory Rd to Overland Rd as per the 2020 CIP and the Bike Master Plan. In-house design.

Widen to 5 lanes with curb, gutter, sidewalk and bike lanes as per the 2016 CIP.

Project Manager	r Cody Homan		District	4		LAMONT RD	1
Project #:		City of Project:		A,M			
GIS #:	M-RC0299	School Distrie	ct:	WASD			6-
Programming						P	
Phase	FY 2021	FY 2022 Total Bud		udget Total Project			
Concept Design(700)	\$0	\$0		\$0	\$0	Ē	
Professional Services(705)	\$3,000	\$0	\$3	8,000	\$37,000		
Title Search(701)	\$0	\$0		\$0	\$5,000		VICT
Appraisals(702)	\$0	\$0		\$0	\$0		
R/W Acquisitions(703)	\$150,000	\$0	\$150	0,000	\$150,000		
Survey(704)	\$0	\$0		\$0	\$0	Design Year(s)	
Construction(740)	\$0	\$2,830,000	\$2,830	,000	\$2,980,000	Right-of-Way Year(s)	
Construction Eng.(707)	\$0	\$0		\$0	\$0	Construction Year(s)	
Utility Services(730)	\$0	\$4,000	\$4	,000	\$8,000	Sub-Projects	
Material - Signal(524)	\$0	\$0		\$0	\$0		
Legal Fees(706)	\$0	\$0		\$0	\$0		
Total	\$153,000	\$2,834,000	\$2,987	,000	\$3,180,000	Funding Type:	
Project Revenue/ Rescheduled	\$0	\$0				Total Outside Funding:	



VERLAND RD

2022-2023 200400

> Standard \$0

#### Project ID:

Project ID:

#### 300408

300399

Ustick Rd, Ten Mile Rd / Linder Rd						Project ID:	300550
Widen Ustick Rd to 5 lan from Ten Mile Rd to Linc design will further clarify	er Rd as per the 2020			,	ncept	EN MILE RD	
Project Manager	Project Manager Joe Tate Commission District 5						
Project #:		City of Project	ct: M		М		
GIS #:	M-RD207-24	School Distri	ct:	: WASD		P USTIC	KRD
Programming							
Phase	FY 2021	FY 2022	Total Bud	tal Budget Total Project		KUM HOL	
Concept Design(700)	\$100,000	\$100,000 \$0 \$100,000 \$100,000		\$100,000			
Professional Services(705)	essional Services(705) \$0 \$292,000 \$292,000		Elizable n'	L'XHHY			
Title Search(701)	\$0	\$0		\$0 \$0		FP/W/L	
Appraisals(702)	\$0	\$0		\$0 \$0			
R/W Acquisitions(703)	\$0	\$0		\$0	\$140,000		
Survey(704)	\$0	\$0		\$0	\$0	Design Year(s)	2022
Construction(740)	\$0	\$0		\$0	\$3,185,000	Right-of-Way Year(s)	2023
Construction Eng.(707)	\$0	\$0		\$0	\$0	Construction Year(s)	2025
Utility Services(730)	\$0	\$0		\$0	\$0	Sub-Projects	200613,201979
Material - Signal(524)	arial - Signal(524) \$0 \$0 \$0						
Legal Fees(706)	\$0	\$0	\$0 \$0		\$0		
Total	\$100,000	\$292,000	\$392	2,000	\$3,717,000	Funding Type:	Standard
Project Revenue/ Reschedu Funds	ed \$0	\$0				Total Outside Funding:	\$0