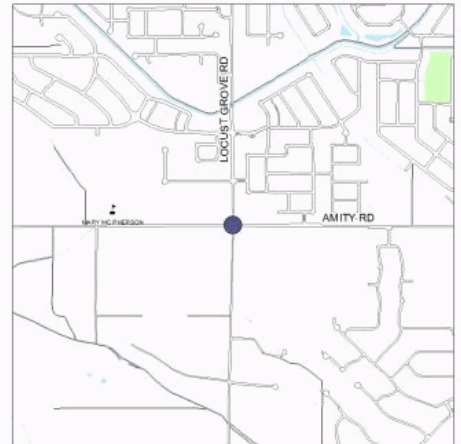


Intersections

Amity Rd and Locust Grove Rd Interim Signal					Project ID:	MP400102
Install an interim traffic signal at Amity Rd and Locust Grove Rd.						
<b>Project Manager</b>	Ricardo Calderon		<b>Commission District</b>	4		
<b>Project #:</b>			<b>City of Project:</b>	A,M		
<b>GIS #:</b>	M-201539		<b>School District:</b>	WASD		
<b>Programming</b>						
<b>Phase</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>Total Budget</b>	<b>Total Project</b>		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$76,000	\$0	\$76,000	\$76,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$67,000	\$67,000	\$67,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$358,000		
Construction Eng.(707)	\$0	\$0	\$0	\$18,000		
Utility Services(730)	\$0	\$0	\$0	\$30,000		
Material - Signal(524)	\$0	\$0	\$0	\$84,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$76,000</b>	<b>\$67,000</b>	<b>\$143,000</b>	<b>\$633,000</b>		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2021
					<b>Right-of-Way Year(s)</b>	2021
					<b>Construction Year(s)</b>	2023
					<b>Sub-Projects</b>	201539
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



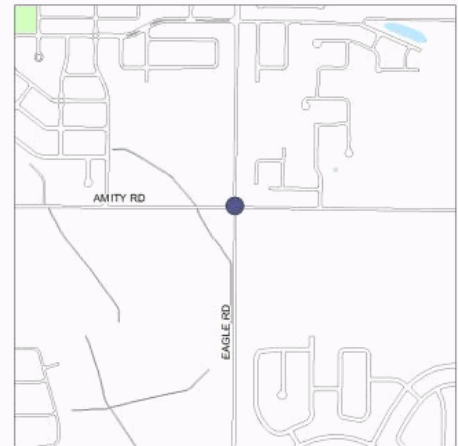
Amity Rd and Maple Grove Rd					Project ID:	300284
Construct a multi-lane roundabout at Amity Rd and Maple Grove Rd with a westbound right-turn bypass lane as per the 2020 CIP. Replace/widen bridge #1243 on Maple Grove Rd as part of the intersection widening project.						
<b>Project Manager</b>	Cody Homan		<b>Commission District</b>	4		
<b>Project #:</b>	319049		<b>City of Project:</b>	A		
<b>GIS #:</b>	M-IN205-120		<b>School District:</b>	BSD,WASD		
<b>Programming</b>						
<b>Phase</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>Total Budget</b>	<b>Total Project</b>		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$109,000	\$0	\$109,000	\$167,000		
Title Search(701)	\$0	\$0	\$0	\$8,000		
Appraisals(702)	\$30,000	\$0	\$30,000	\$30,000		
R/W Acquisitions(703)	\$300,000	\$100,000	\$400,000	\$400,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$3,430,000		
Construction Eng.(707)	\$0	\$0	\$0	\$51,000		
Utility Services(730)	\$0	\$0	\$0	\$37,000		
Material - Signal(524)	\$0	\$0	\$0	\$60,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$439,000</b>	<b>\$100,000</b>	<b>\$539,000</b>	<b>\$4,183,000</b>		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2020
					<b>Right-of-Way Year(s)</b>	2021
					<b>Construction Year(s)</b>	2024-2025
					<b>Sub-Projects</b>	102610,102850,2002 85
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



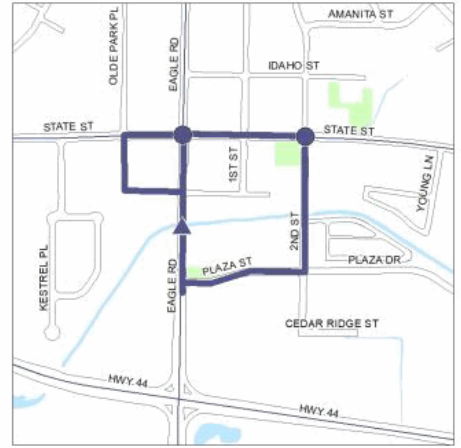
Cole Rd and Victory Rd					Project ID:	300293
Widen intersection to 7-lanes on all legs with median U-turns as per the 2016 CIP. Includes Cole, McGlochin/Victory widening, an enhanced crossing at Diamond, and bridge #1261. Carryover construction payments from FY20.						
<b>Project Manager</b>	Brian McCarthy		<b>Commission District</b>	1,4		
<b>Project #:</b>			<b>City of Project:</b>	A,B		
<b>GIS #:</b>	M-IN205-97		<b>School District:</b>	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$60,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$26,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$679,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$481,000	\$0	\$481,000	\$1,735,000		
Construction Eng.(707)	\$16,000	\$0	\$16,000	\$20,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$497,000	\$0	\$497,000	\$2,520,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2018-2019
					<b>Right-of-Way Year(s)</b>	2019
					<b>Construction Year(s)</b>	2020-2021
					<b>Sub-Projects</b>	102600,200494,200495,200496
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



Eagle Rd and Amity Rd Roundabout (Dual Lane)					Project ID:	300308
Widen existing roundabout to a dual lane roundabout as per the 2020 CIP.						
<b>Project Manager</b>	Ryan Cutler		<b>Commission District</b>	4		
<b>Project #:</b>			<b>City of Project:</b>	M		
<b>GIS #:</b>	M-IN215-05		<b>School District:</b>	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$3,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$2,558,000	\$284,000	\$2,842,000	\$2,842,000		
Construction Eng.(707)	\$150,000	\$10,000	\$160,000	\$160,000		
Utility Services(730)	\$4,000	\$0	\$4,000	\$4,000		
Material - Signal(524)	\$60,000	\$0	\$60,000	\$60,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$2,772,000	\$294,000	\$3,066,000	\$3,069,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2020
					<b>Right-of-Way Year(s)</b>	2020
					<b>Construction Year(s)</b>	2021
					<b>Sub-Projects</b>	200309
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



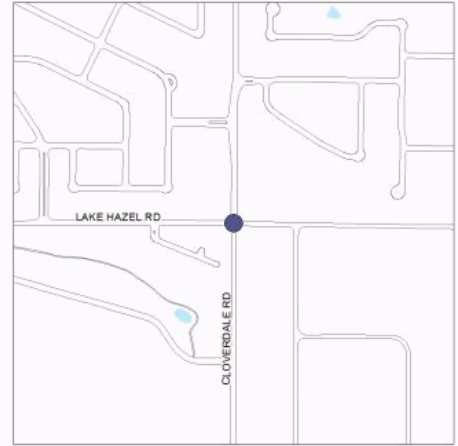
Eagle Rd and State St					Project ID:	300301
Construct a quadrant intersection and widen Eagle Road between Plaza and State to 4 lanes with center median as per the Eagle Rd and State St Intersection Concept Study and 2020 CIP. Includes replacement of bridge #1033.						
<b>Project Manager</b>	Ryan Cutler	<b>Commission District</b>	3			
<b>Project #:</b>		<b>City of Project:</b>	E			
<b>GIS #:</b>	M-IN211-04	<b>School District:</b>	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$253,000	\$9,000	\$262,000	\$290,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$29,000	\$0	\$29,000	\$29,000		
R/W Acquisitions(703)	\$349,000	\$325,000	\$674,000	\$674,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$7,045,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$112,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$631,000	\$334,000	\$965,000	\$8,150,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2020-2021
					<b>Right-of-Way Year(s)</b>	2021-2022
					<b>Construction Year(s)</b>	2023
					<b>Sub-Projects</b>	103350,103360,103370,103720,200302
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



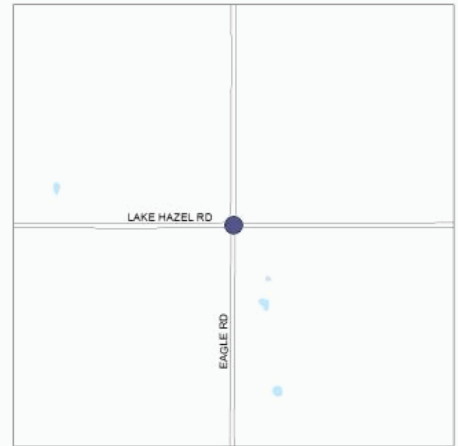
Fairview Ave and Locust Grove Rd					Project ID:	300302
Widen intersection to 9-lanes on Fairview Ave and 7-lanes on Locust Grove Rd with concrete as per the 2020 CIP. Includes curb, gutter, sidewalk and a Level 3 bike facility. Project extent includes Fairview Ave road widening to Eagle Rd.						
<b>Project Manager</b>	Brian McCarthy	<b>Commission District</b>	2			
<b>Project #:</b>		<b>City of Project:</b>	M			
<b>GIS #:</b>	M-IN211-05	<b>School District:</b>	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$185,000	\$50,000	\$235,000	\$387,000		
Title Search(701)	\$0	\$0	\$0	\$11,000		
Appraisals(702)	\$60,000	\$0	\$60,000	\$60,000		
R/W Acquisitions(703)	\$500,000	\$1,500,000	\$2,000,000	\$2,000,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$6,566,000		
Construction Eng.(707)	\$0	\$0	\$0	\$49,000		
Utility Services(730)	\$0	\$0	\$0	\$55,000		
Material - Signal(524)	\$0	\$0	\$0	\$100,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$745,000	\$1,550,000	\$2,295,000	\$9,228,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2020-2021
					<b>Right-of-Way Year(s)</b>	2021-2022
					<b>Construction Year(s)</b>	2023
					<b>Sub-Projects</b>	200303
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



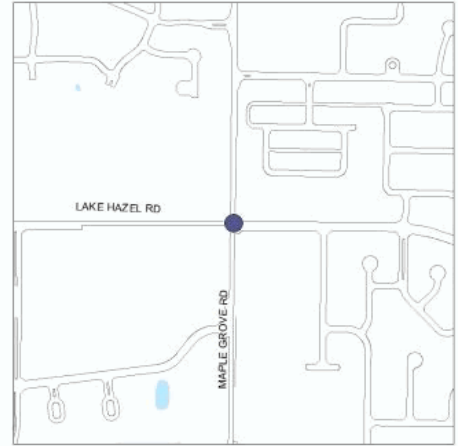
Lake Hazel Rd and Cloverdale Rd					Project ID:	300288
Widen Lake Hazel Rd and Cloverdale Rd intersection to 5-lanes on Lake Hazel Rd and 5-lanes on Cloverdale Rd as per the 2020 CIP.						
<b>Project Manager</b>		Chris Dayley	<b>Commission District</b>		4	
<b>Project #:</b>			<b>City of Project:</b>		A	
<b>GIS #:</b>		M-IN205-34	<b>School District:</b>		WASD	
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$385,000	\$20,000	\$405,000	\$405,000		
Title Search(701)	\$3,000	\$0	\$3,000	\$3,000		
Appraisals(702)	\$0	\$0	\$0	\$26,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$447,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$4,350,000	<b>Design Year(s)</b>	2021
Construction Eng.(707)	\$0	\$0	\$0	\$42,000	<b>Right-of-Way Year(s)</b>	2023
Utility Services(730)	\$0	\$0	\$0	\$1,000	<b>Construction Year(s)</b>	2024
Material - Signal(524)	\$0	\$0	\$0	\$60,000	<b>Sub-Projects</b>	200289
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$388,000	\$20,000	\$408,000	\$5,334,000	<b>Funding Type:</b>	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			<b>Total Outside Funding:</b>	\$0



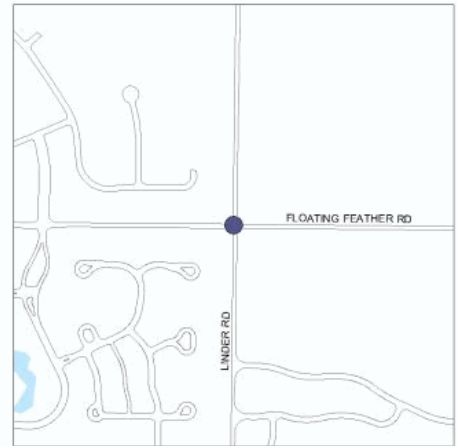
Lake Hazel Rd and Eagle Rd					Project ID:	300311
Widen and signalize intersection to 3-lanes (west leg)/4-lanes (east leg) on Lake Hazel Rd and 4-lanes (south leg)/5-lanes (north leg) on Eagle Rd as per the 2020 CIP. In-house design.						
<b>Project Manager</b>		Joe Tate	<b>Commission District</b>		4	
<b>Project #:</b>			<b>City of Project:</b>		M	
<b>GIS #:</b>		M-IN216-01	<b>School District:</b>		WASD	
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$38,000		
Title Search(701)	\$0	\$0	\$0	\$5,000		
Appraisals(702)	\$18,000	\$0	\$18,000	\$18,000		
R/W Acquisitions(703)	\$345,000	\$200,000	\$545,000	\$545,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$7,375,000	\$7,375,000	\$7,375,000	<b>Design Year(s)</b>	2020
Construction Eng.(707)	\$0	\$0	\$0	\$0	<b>Right-of-Way Year(s)</b>	2021-2022
Utility Services(730)	\$0	\$279,000	\$279,000	\$279,000	<b>Construction Year(s)</b>	2022
Material - Signal(524)	\$0	\$100,000	\$100,000	\$100,000	<b>Sub-Projects</b>	200312
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$363,000	\$7,954,000	\$8,317,000	\$8,360,000	<b>Funding Type:</b>	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			<b>Total Outside Funding:</b>	\$0



Lake Hazel Rd and Maple Grove Rd					Project ID:	300292
Widen Lake Hazel Rd and Maple Grove Rd intersection to 6-lanes on Lake Hazel Rd and 4-lanes on Maple Grove Rd as per the 2020 CIP.						
<b>Project Manager</b>	Jason Tugby		<b>Commission District</b>	4		
<b>Project #:</b>			<b>City of Project:</b>	A		
<b>GIS #:</b>	M-IN205-69		<b>School District:</b>	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$300,000	\$0	\$300,000	\$300,000		
Title Search(701)	\$4,000	\$0	\$4,000	\$4,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$644,000	\$644,000	\$644,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$3,970,000		
Construction Eng.(707)	\$0	\$0	\$0	\$78,000		
Utility Services(730)	\$0	\$0	\$0	\$39,000		
Material - Signal(524)	\$0	\$0	\$0	\$25,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$304,000	\$644,000	\$948,000	\$5,060,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2021
					<b>Right-of-Way Year(s)</b>	2022
					<b>Construction Year(s)</b>	2023
					<b>Sub-Projects</b>	200293
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



Linder Rd and Floating Feather Rd Roundabout					Project ID:	300312
Construct a multi-lane roundabout at Linder Rd and Floating Feather Rd as per the 2020 CIP. Project to be built with the Linder Rd, State St (SH 44) / Floating Feather road widening project.						
<b>Project Manager</b>	Cody Homan		<b>Commission District</b>	3		
<b>Project #:</b>			<b>City of Project:</b>	E		
<b>GIS #:</b>	M-IN217-03		<b>School District:</b>	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$235,000	\$5,000	\$240,000	\$250,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$10,000	\$0	\$10,000	\$10,000		
R/W Acquisitions(703)	\$150,000	\$383,000	\$533,000	\$533,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$3,160,000		
Construction Eng.(707)	\$0	\$0	\$0	\$37,000		
Utility Services(730)	\$0	\$0	\$0	\$10,000		
Material - Signal(524)	\$0	\$0	\$0	\$52,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$395,000	\$388,000	\$783,000	\$4,052,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2020-2021
					<b>Right-of-Way Year(s)</b>	2021-2022
					<b>Construction Year(s)</b>	2024
					<b>Sub-Projects</b>	200313
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



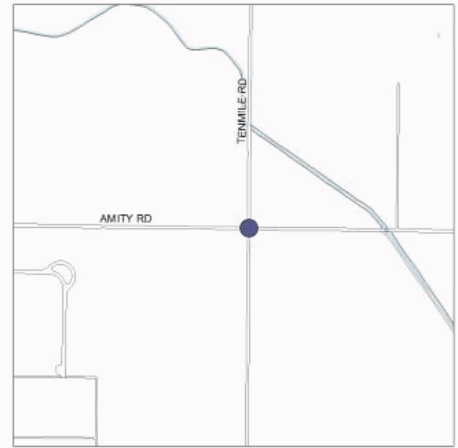
McMillan Rd and Black Cat Rd Interim Signal					Project ID:	MP400103
Install an interim traffic signal at McMillan Rd and Black Cat Rd.						
<b>Project Manager</b>	Ricardo Calderon		<b>Commission District</b>	5		
<b>Project #:</b>			<b>City of Project:</b>	A,M		
<b>GIS #:</b>	M-201559		<b>School District:</b>	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$51,000	\$0	\$51,000	\$51,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$4,000	\$0	\$4,000	\$4,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$246,000	\$246,000	\$246,000		
Construction Eng.(707)	\$0	\$13,000	\$13,000	\$13,000		
Utility Services(730)	\$0	\$19,000	\$19,000	\$19,000		
Material - Signal(524)	\$0	\$66,000	\$66,000	\$66,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$56,000	\$344,000	\$400,000	\$400,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2021
					<b>Right-of-Way Year(s)</b>	2021
					<b>Construction Year(s)</b>	2022
					<b>Sub-Projects</b>	201559
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



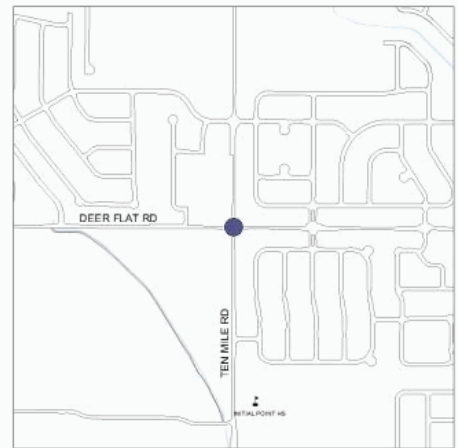
State St and Pierce Park Ln					Project ID:	300299
Widen intersection to 4-lanes on Pierce Park Ln and 7-lanes on State St per the State St TTOP. Includes sidewalk and a buffered bike lane to the north/pathway to the south, median and bus pullouts.						
<b>Project Manager</b>	Joe Tate		<b>Commission District</b>	3		
<b>Project #:</b>			<b>City of Project:</b>	B,G		
<b>GIS #:</b>	M-IN210-03		<b>School District:</b>	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$208,000	\$0	\$208,000	\$893,000		
Title Search(701)	\$0	\$0	\$0	\$9,000		
Appraisals(702)	\$90,000	\$0	\$90,000	\$197,000		
R/W Acquisitions(703)	\$905,000	\$887,000	\$1,792,000	\$2,564,000		
Survey(704)	\$0	\$0	\$0	\$112,000		
Construction(740)	\$0	\$0	\$0	\$6,313,000		
Construction Eng.(707)	\$0	\$0	\$0	\$60,000		
Utility Services(730)	\$0	\$0	\$0	\$500,000		
Material - Signal(524)	\$0	\$0	\$0	\$225,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$1,203,000	\$887,000	\$2,090,000	\$10,873,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2018-2021
					<b>Right-of-Way Year(s)</b>	2021-2022
					<b>Construction Year(s)</b>	Future
					<b>Sub-Projects</b>	101650,101660,2003 00
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



Ten Mile Rd and Amity Rd					Project ID:	300279
Construct a multi-lane roundabout at Ten Mile Rd and Amity Rd as per the 2020 CIP. Project includes Ten Mile Bridge #1182. In-house design.						
<b>Project Manager</b>	Brian McCarthy		<b>Commission District</b>	4		
<b>Project #:</b>			<b>City of Project:</b>	A		
<b>GIS #:</b>	M-IN205-03		<b>School District:</b>	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$55,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$300,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$2,350,000	\$0	\$2,350,000	\$2,360,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$30,000	\$0	\$30,000	\$30,000		
Material - Signal(524)	\$25,000	\$0	\$25,000	\$25,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$2,405,000	\$0	\$2,405,000	\$2,770,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2018
					<b>Right-of-Way Year(s)</b>	2019-2020
					<b>Construction Year(s)</b>	2021
					<b>Sub-Projects</b>	200280,202069
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0

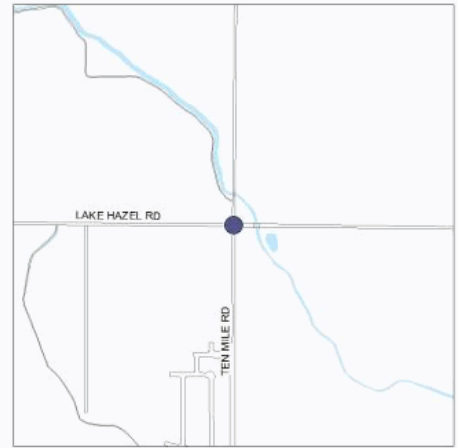


Ten Mile Rd and Deer Flat Rd					Project ID:	300290
Construct a single-lane expandable roundabout at Ten Mile Rd and Deer Flat Rd as per the Ten Mile Corridor Intersection Analysis and the 2020 CIP.						
<b>Project Manager</b>	David Rader		<b>Commission District</b>	4		
<b>Project #:</b>			<b>City of Project:</b>	K		
<b>GIS #:</b>	M-IN205-44		<b>School District:</b>	KSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$40,000	\$326,000	\$366,000	\$366,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$327,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$1,810,000		
Construction Eng.(707)	\$0	\$0	\$0	\$91,000		
Utility Services(730)	\$0	\$0	\$0	\$107,000		
Material - Signal(524)	\$0	\$0	\$0	\$24,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$41,000	\$326,000	\$367,000	\$2,726,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2021-2022
					<b>Right-of-Way Year(s)</b>	2023
					<b>Construction Year(s)</b>	2024
					<b>Sub-Projects</b>	200291
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0

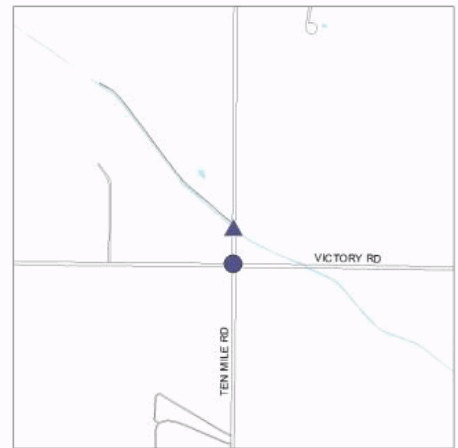




Ten Mile Rd and Lake Hazel Rd					Project ID:	300317
Widen and signalize intersection to 3-lanes (south leg)/4-lanes (north leg) on Lake Hazel Rd and 3-lanes (west leg) /4-lanes (east leg) on Ten Mile Rd as per the 2020 CIP.						
<b>Project Manager</b>	Joe Tate	<b>Commission District</b>	5			
<b>Project #:</b>		<b>City of Project:</b>	K			
<b>GIS #:</b>	M-IN218-02	<b>School District:</b>	KSD,WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$476,000	\$0	\$476,000	\$476,000		
Title Search(701)	\$2,000	\$0	\$2,000	\$2,000		
Appraisals(702)	\$0	\$0	\$0	\$8,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$281,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$3,650,000	<b>Design Year(s)</b>	2021
Construction Eng.(707)	\$0	\$0	\$0	\$172,000	<b>Right-of-Way Year(s)</b>	2023
Utility Services(730)	\$0	\$0	\$0	\$10,000	<b>Construction Year(s)</b>	Future
Material - Signal(524)	\$0	\$0	\$0	\$80,000	<b>Sub-Projects</b>	200318
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$478,000	\$0	\$478,000	\$4,679,000	<b>Funding Type:</b>	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			<b>Total Outside Funding:</b>	\$0

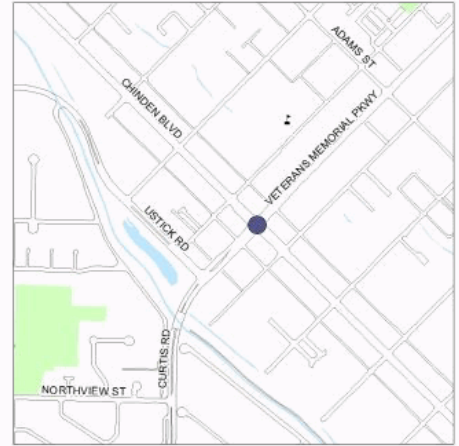


Ten Mile Rd and Victory Rd					Project ID:	300304
Widen or add roundabout to the Ten Mile Rd and Amity Rd intersection as per the 2020 CIP. Traffic analysis should determine the ultimate lane configuration based on growth above projections in the area. Project includes the reconstruction of bridge #1181.						
<b>Project Manager</b>	Cody Homan	<b>Commission District</b>	4			
<b>Project #:</b>		<b>City of Project:</b>	A			
<b>GIS #:</b>	M-IN214-03	<b>School District:</b>	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$14,000	\$0	\$14,000	\$331,000		
Title Search(701)	\$5,000	\$0	\$5,000	\$8,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$150,000	\$0	\$150,000	\$150,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$3,000,000	\$3,000,000	\$3,280,000	<b>Design Year(s)</b>	2019-2020
Construction Eng.(707)	\$0	\$32,000	\$32,000	\$42,000	<b>Right-of-Way Year(s)</b>	2020
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2022-2023
Material - Signal(524)	\$0	\$52,000	\$52,000	\$52,000	<b>Sub-Projects</b>	101390,200305
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$169,000	\$3,084,000	\$3,253,000	\$3,863,000	<b>Funding Type:</b>	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			<b>Total Outside Funding:</b>	\$0





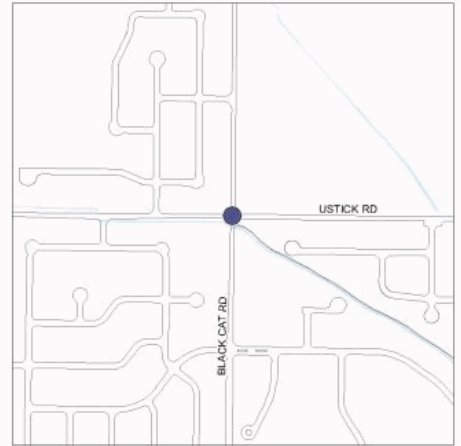
US 20/26 (Chinden Blvd) and Curtis Rd					Project ID:	300306
Widen the intersection to add a dedicated southbound through/right turn lane as per the 2020 CIP.						
<b>Project Manager</b>	Brian McCarthy		<b>Commission District</b>	2		
<b>Project #:</b>			<b>City of Project:</b>	G		
<b>GIS #:</b>	M-IN215-03		<b>School District:</b>	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$7,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$17,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$116,000		
Survey(704)	\$45,000	\$0	\$45,000	\$45,000		
Construction(740)	\$1,170,000	\$0	\$1,170,000	\$1,170,000		
Construction Eng.(707)	\$15,000	\$0	\$15,000	\$15,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$92,000	\$0	\$92,000	\$92,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$1,322,000	\$0	\$1,322,000	\$1,462,000		
Project Revenue/ Rescheduled Funds	\$0	\$60,000				
					<b>Design Year(s)</b>	2018
					<b>Right-of-Way Year(s)</b>	2019-2020
					<b>Construction Year(s)</b>	2021
					<b>Sub-Projects</b>	200307
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



US 20/26 (Chinden Blvd) and Locust Grove Rd					Project ID:	300298
Widen Locust Grove legs of intersection in conjunction with ITD project. Carryover construction payments from FY20.						
<b>Project Manager</b>	Brian McCarthy		<b>Commission District</b>	5		
<b>Project #:</b>			<b>City of Project:</b>	E,M		
<b>GIS #:</b>	M-IN209-06		<b>School District:</b>	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$20,000	\$0	\$20,000	\$20,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$20,000	\$0	\$20,000	\$20,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2018-2019
					<b>Right-of-Way Year(s)</b>	2019
					<b>Construction Year(s)</b>	2020
					<b>Sub-Projects</b>	200299
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



Ustick Rd and Black Cat Rd Interim Signal					Project ID:	MP400105
Install an interim traffic signal at the intersection of Ustick Rd and Black Cat Rd.						
<b>Project Manager</b>	Jason Tugby		<b>Commission District</b>	5		
<b>Project #:</b>			<b>City of Project:</b>	A,M		
<b>GIS #:</b>	M-201549		<b>School District:</b>	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$52,000	\$0	\$52,000	\$52,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$4,000	\$0	\$4,000	\$4,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$246,000	\$0	\$246,000	\$246,000		
Construction Eng.(707)	\$13,000	\$0	\$13,000	\$13,000		
Utility Services(730)	\$19,000	\$0	\$19,000	\$19,000		
Material - Signal(524)	\$66,000	\$0	\$66,000	\$66,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$400,000	\$0	\$400,000	\$400,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2020-2021
					<b>Right-of-Way Year(s)</b>	2021
					<b>Construction Year(s)</b>	2021
					<b>Sub-Projects</b>	201549
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



Victory Rd and Locust Grove Rd Roundabout					Project ID:	300309
Construct a multi-lane roundabout at Victory Rd and Locust Grove Rd as per the 2020 CIP. Includes replacement/widening of bridge #2116 over the Tenmile Creek on Victory Rd. In-house design.						
<b>Project Manager</b>	Ryan Cutler		<b>Commission District</b>	4		
<b>Project #:</b>			<b>City of Project:</b>	M		
<b>GIS #:</b>	M-IN215-06		<b>School District:</b>	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$2,000	\$0	\$2,000	\$102,000		
Title Search(701)	\$0	\$0	\$0	\$4,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$650,000	\$0	\$650,000	\$650,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$2,727,000	\$2,727,000	\$2,907,000		
Construction Eng.(707)	\$0	\$10,000	\$10,000	\$10,000		
Utility Services(730)	\$0	\$60,000	\$60,000	\$60,000		
Material - Signal(524)	\$0	\$60,000	\$60,000	\$60,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$652,000	\$2,857,000	\$3,509,000	\$3,793,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2019-2020
					<b>Right-of-Way Year(s)</b>	2020-2021
					<b>Construction Year(s)</b>	2022
					<b>Sub-Projects</b>	102280,200310
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0

