Traffic Safety and Operations Program

Operations and Maintenance

Traffic Signals New and	Upgraded (2021)	Project ID:	300489				
Rebuild and upgrade sel as detection and electric	•	luding poles and	d mast arms, as v	well			
Project Manager	Shawn Martin	Shawn Martin Commission District					
Project #:		City of Projec	t:	TBD	SPECIFIC LOCATIONS TO		
GIS #:	M-TSU221	M-TSU221 School District:			BE DETERMINED		
Programming					DEDETE		
Phase	FY 2021	FY 2022	Total Budget	Total Project			
Concept Design(700)	\$0	\$0	\$0	\$0			
Professional Services(705)	\$0	\$0	\$0	\$0			
Title Search(701)	\$0	\$0	\$0	\$0			
Appraisals(702)	\$0	\$0	\$0	\$0			
R/W Acquisitions(703)	\$0	\$0	\$0	\$0			
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	N/#	
Construction(740)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	N//	
Construction Eng.(707)	\$0	\$0	\$0	\$0	Construction Year(s)	202	
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projects	200490	
Material - Signal(524)	\$600,000	\$0	\$600,000	\$600,000			
Legal Fees(706)	\$0	\$0	\$0	\$0			
Total	\$600,000	\$0	\$600,000	\$600,000	Funding Type:	Standard	
Project Revenue/ Reschedul Funds	ed \$0	\$0			Total Outside Funding:	\$(

Traffic Signals New and Upgraded (2022)							Project ID:	300490	
Rebuild and upgrad as detection and el		0	uding poles and	d mast arms, a	s well				
Project Manager	Manager Shawn Mar		Commission District						
Project #:			City of Projec	ect: TBD		BD	SPECIFIC LOCATIONS TO		
GIS #:		M-TSU222	School Distrie	ct:			BE DETE		
Programming									
Phase		FY 2021	FY 2022	Total Budget	Total Project	ct			
Concept Design(700)		\$0	\$0	Ş	60	\$0			
Professional Services(705)		\$0	\$0	Ş	60	\$0			
Title Search(701)		\$0	\$0	Ş	60	\$0			
Appraisals(702)		\$0	\$0	Ş	60	\$0			
R/W Acquisitions(703)		\$0	\$0	Ş	60	\$0			
Survey(704)		\$0	\$0	9	60	\$0	Design Year(s)	N/A	
Construction(740)		\$0	\$0	9	60	\$0	Right-of-Way Year(s)	N/A	
Construction Eng.(707)	\$0	\$0	Ş	60	\$0	Construction Year(s)	2022	
Utility Services(730)		\$0	\$0	ę	60	\$0	Sub-Projects	200491	
Material - Signal(524)		\$0	\$600,000	\$600,00	\$600,0	000			
Legal Fees(706)		\$0	\$0	Ş	60	\$0			
Total		\$0	\$600,000	\$600,00	\$600,0	000	Funding Type:	Standard	
Project Revenue/ Reso Funds	cheduled	\$0	\$0				Total Outside Funding:	\$C	