

Traffic Safety and Operations Program

Operations and Maintenance

Traffic Signals New and Upgraded (2021)					Project ID:	300489		
Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.					<div style="border: 1px solid black; padding: 10px; width: fit-content; margin: auto;"> <p><b>SPECIFIC LOCATIONS TO BE DETERMINED</b></p> </div>			
<b>Project Manager</b>	Shawn Martin		<b>Commission District</b>					
<b>Project #:</b>			<b>City of Project:</b>	TBD				
<b>GIS #:</b>	M-TSU221		<b>School District:</b>					
Programming								
Phase	FY 2021	FY 2022	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0				
Professional Services(705)	\$0	\$0	\$0	\$0				
Title Search(701)	\$0	\$0	\$0	\$0				
Appraisals(702)	\$0	\$0	\$0	\$0				
R/W Acquisitions(703)	\$0	\$0	\$0	\$0				
Survey(704)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	N/A		
Construction(740)	\$0	\$0	\$0	\$0	<b>Right-of-Way Year(s)</b>	N/A		
Construction Eng.(707)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2021		
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200490		
Material - Signal(524)	\$600,000	\$0	\$600,000	\$600,000				
Legal Fees(706)	\$0	\$0	\$0	\$0				
<b>Total</b>	\$600,000	\$0	\$600,000	\$600,000	<b>Funding Type:</b>	Standard		
Project Revenue/ Rescheduled Funds	\$0	\$0			<b>Total Outside Funding:</b>	\$0		

Traffic Signals New and Upgraded (2022)					Project ID:	300490		
Rebuild and upgrade selected traffic signals, including poles and mast arms, as well as detection and electrical systems.					<div style="border: 1px solid black; padding: 10px; width: fit-content; margin: auto;"> <p><b>SPECIFIC LOCATIONS TO BE DETERMINED</b></p> </div>			
<b>Project Manager</b>	Shawn Martin		<b>Commission District</b>					
<b>Project #:</b>			<b>City of Project:</b>	TBD				
<b>GIS #:</b>	M-TSU222		<b>School District:</b>					
Programming								
Phase	FY 2021	FY 2022	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0				
Professional Services(705)	\$0	\$0	\$0	\$0				
Title Search(701)	\$0	\$0	\$0	\$0				
Appraisals(702)	\$0	\$0	\$0	\$0				
R/W Acquisitions(703)	\$0	\$0	\$0	\$0				
Survey(704)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	N/A		
Construction(740)	\$0	\$0	\$0	\$0	<b>Right-of-Way Year(s)</b>	N/A		
Construction Eng.(707)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2022		
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200491		
Material - Signal(524)	\$0	\$600,000	\$600,000	\$600,000				
Legal Fees(706)	\$0	\$0	\$0	\$0				
<b>Total</b>	\$0	\$600,000	\$600,000	\$600,000	<b>Funding Type:</b>	Standard		
Project Revenue/ Rescheduled Funds	\$0	\$0			<b>Total Outside Funding:</b>	\$0		