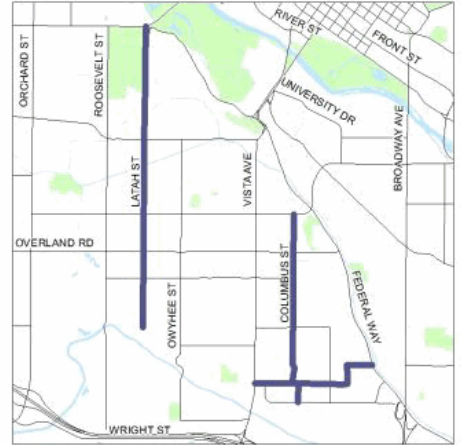


Community Programs

Bikeways

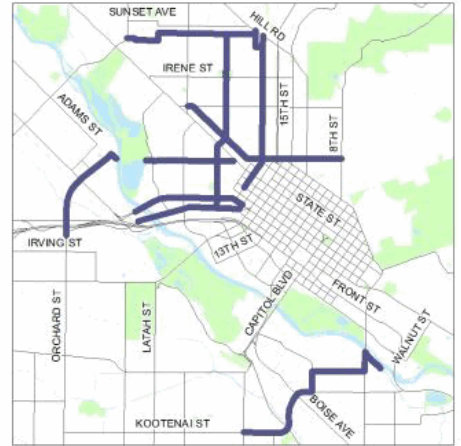
Bikeway Signage (2021) - Phase 1					Project ID:	MP400093
Install wayfinding and bikeway signage on along identified bikeways as per the Bike Master Plan. Includes the Columbus St Bikeway, Canal St Bikeway, and the Latah St Bikeway.						
Project Manager	Edinson Bautista		Commission District	1		
Project #:			City of Project:	B		
GIS #:	M-104260		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$0		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$8,000	\$0	\$8,000	\$8,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$8,000	\$0	\$8,000	\$8,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	N/A
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2021
					Sub-Projects	104260
					Funding Type:	Federal Aid
					Total Outside Funding:	\$72,000



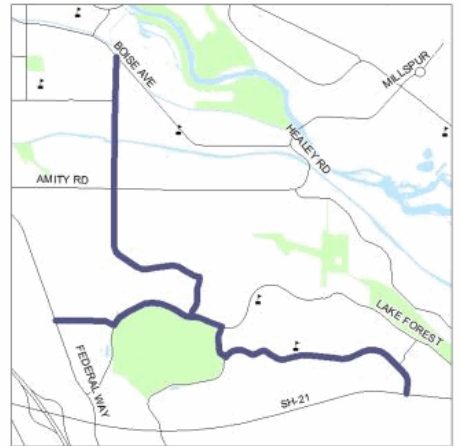
Bikeway Signage (2021) - Phase 2					Project ID:	MP400114
Install wayfinding and bikeway signage on along identified bikeways as per the Bike Master Plan. Includes the Northwest Boise Bikeway and the Bloom St Bikeway.						
Project Manager	Edinson Bautista		Commission District	3		
Project #:			City of Project:	B		
GIS #:	M-201569		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$30,000	\$0	\$30,000	\$30,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$90,000	\$0	\$90,000	\$90,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$120,000	\$0	\$120,000	\$120,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	N/A
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2021
					Sub-Projects	201569
					Funding Type:	Standard
					Total Outside Funding:	\$0



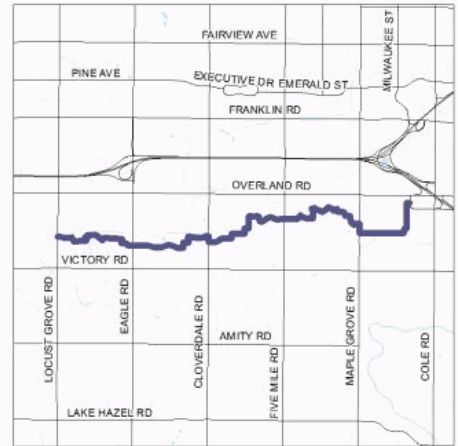
Bikeway Signage (2022)					Project ID:	MP400034
Install wayfinding and bikeway signage on along identified bikeways as per the Bike Master Plan. Includes Breneman St, 23rd St, 18th St, Ellis St, Ressiguie St, Pleasanton St, Main St-Fairview Ave, Protest Hill Bikeway, and Orchard Hill Bikeway.						
Project Manager	Edinson Bautista		Commission District	1,2		
Project #:			City of Project:	B,G		
GIS #:	M-102210		School District:	BSD,WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$50,000	\$50,000	\$50,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$150,000	\$150,000	\$150,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$200,000	\$200,000	\$200,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	N/A
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2022
					Sub-Projects	102210
					Funding Type:	Standard
					Total Outside Funding:	\$0



Columbia Village Bikeway, Hwy 21 / Boise Ave					Project ID:	300106
Improve select streets (Holcomb, Yamhill, Lake Forest, Grand Forest) in Columbia Village as a low-stress bikeway to include wayfinding and bikeway signage, enhanced crossings and markings as per the Bike Master Plan.						
Project Manager	Seth Jarsky		Commission District	1		
Project #:			City of Project:	B		
GIS #:	M-BK218-09		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$25,000	\$25,000	\$25,000		
Professional Services(705)	\$0	\$0	\$0	\$25,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$150,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$12,000		
Material - Signal(524)	\$0	\$0	\$0	\$30,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$25,000	\$25,000	\$245,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2023
					Right-of-Way Year(s)	2023
					Construction Year(s)	2024
					Sub-Projects	200107
					Funding Type:	Standard
					Total Outside Funding:	\$0



Hollendale-Targee Bikeway, Locust Grove Rd / Targee St					Project ID:	300160
Improve select streets between Overland and Victory, including Hollendale, K Bar T, and Targee, as a continuous bikeway as per the Southwest Boise Neighborhood Plan and the Bike Master Plan.						
Project Manager	Ryan Head	Commission District	4			
Project #:		City of Project:	B,M			
GIS #:	M-BK218-63	School District:	BSD,WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$25,000	\$25,000	\$25,000		
Professional Services(705)	\$0	\$0	\$0	\$30,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$300,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$5,000		
Material - Signal(524)	\$0	\$0	\$0	\$75,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$25,000	\$25,000	\$437,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2022-2023
					Right-of-Way Year(s)	2023
					Construction Year(s)	2024
					Sub-Projects	200161,201669
					Funding Type:	Standard
					Total Outside Funding:	\$0



Nez Perce St Bikeway, Orchard St / Columbus St					Project ID:	300114
Improve Nez Perce St as a low-stress bikeway to include wayfinding and bikeway signage, enhanced crossings, and markings as per the Bike Master Plan and the Central Bench Neighborhood Plan.						
Project Manager	Cody Homan	Commission District	1			
Project #:		City of Project:	B			
GIS #:	M-BK218-17	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$50,000	\$50,000	\$51,000		
Title Search(701)	\$0	\$2,000	\$2,000	\$2,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$175,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$4,000		
Material - Signal(524)	\$0	\$0	\$0	\$30,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$52,000	\$52,000	\$264,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2022
					Right-of-Way Year(s)	2023
					Construction Year(s)	2023
					Sub-Projects	200115
					Funding Type:	Standard
					Total Outside Funding:	\$0

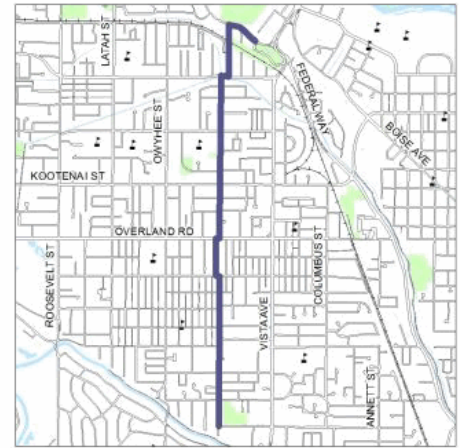


Shoshone St Bikeway, Canal St / Capital Blvd

Project ID:

300094

Improve Shoshone St as a bikeway network to include wayfinding, bikeway signage, a mini roundabout, enhanced connections at Overland, and markings as per the Shoshone Bikeway Concept.



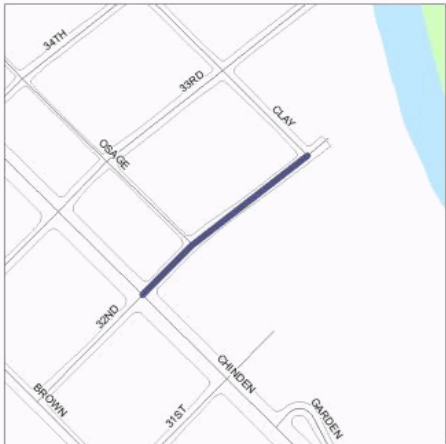
Project Manager	Seth Jarsky	Commission District	1
Project #:		City of Project:	B
GIS #:	M-BK213-04	School District:	BSD


Programming

Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$147,000
Title Search(701)	\$0	\$0	\$0	\$2,000
Appraisals(702)	\$0	\$0	\$0	\$3,000
R/W Acquisitions(703)	\$0	\$0	\$0	\$15,000
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$70,000	\$0	\$70,000	\$70,000
Construction Eng.(707)	\$10,000	\$0	\$10,000	\$10,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$80,000	\$0	\$80,000	\$247,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

Design Year(s)	2018-2019
Right-of-Way Year(s)	2019-2020
Construction Year(s)	2020-2021
Sub-Projects	102290,200095
Funding Type:	Standard
Total Outside Funding:	\$0

Core Community Projects

32nd St, US 20/26 (Chinden Blvd) / Clay St					Project ID:	MP400078
Construct curb, gutter, sidewalk, swales, landscaped bulb outs, and pedestrian scale illumination on 32nd from Chinden to Clay in partnership with Garden City and Garden City URA.						
Project Manager	Jason Tugby	Commission District	2			
Project #:		City of Project:	G			
GIS #:	M-103500	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$85,000	\$5,000	\$90,000	\$90,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$6,000	\$6,000	\$6,000		
R/W Acquisitions(703)	\$0	\$12,000	\$12,000	\$12,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$540,000	Design Year(s)	2021
Construction Eng.(707)	\$0	\$0	\$0	\$25,000	Right-of-Way Year(s)	2022
Utility Services(730)	\$0	\$0	\$0	\$5,000	Construction Year(s)	2023
Material - Signal(524)	\$0	\$0	\$0	\$23,000	Sub-Projects	103500
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$86,000	\$23,000	\$109,000	\$702,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				

Allumbaugh St, Fairview Ave / Northview St					Project ID:	300203
Complete curb, gutter, and sidewalk on the west side of Allumbaugh St, between Fairview Ave and Northview St.						
Project Manager	Ricardo Calderon	Commission District	2			
Project #:		City of Project:	B			
GIS #:	M-CM213-52	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$135,000	\$135,000	\$135,000		
Title Search(701)	\$0	\$4,000	\$4,000	\$4,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$272,000	Design Year(s)	2022
Survey(704)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2023
Construction(740)	\$0	\$0	\$0	\$640,000	Construction Year(s)	2024
Construction Eng.(707)	\$0	\$0	\$0	\$12,000	Sub-Projects	200204
Utility Services(730)	\$0	\$0	\$0	\$15,000	Funding Type:	Standard
Material - Signal(524)	\$0	\$0	\$0	\$0	Total Outside Funding:	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$139,000	\$139,000	\$1,078,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				

Avenue C, Main St / 04th St					Project ID:	300232
Construct curb, gutter, sidewalk and angled parking on Avenue C from Main St to 04th St as per the Kuna Downtown Corridor Plan.						
Project Manager	Seth Jarsky	Commission District	4			
Project #:		City of Project:	K			
GIS #:	M-CM217-09	School District:	KSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$30,000	\$0	\$30,000	\$30,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$3,000	\$0	\$3,000	\$3,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$276,000	\$276,000	\$276,000	Design Year(s)	2021
Construction Eng.(707)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2021
Utility Services(730)	\$0	\$0	\$0	\$0	Construction Year(s)	2022
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200233
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$34,000	\$276,000	\$310,000	\$310,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



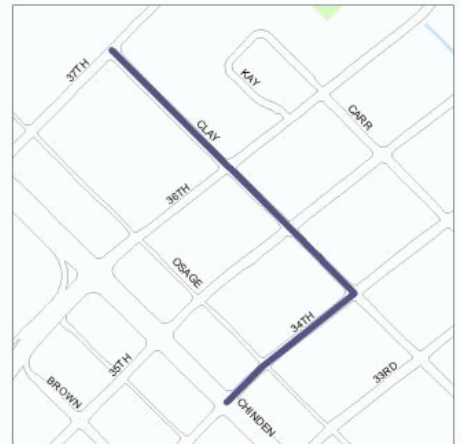
Avenue D, Main St / 04th St					Project ID:	300233
Construct curb, gutter, sidewalk and angled parking on Avenue D from Main St to 04th St as per the Kuna Downtown Corridor Plan.						
Project Manager	Seth Jarsky	Commission District	4			
Project #:		City of Project:	K			
GIS #:	M-CM217-10	School District:	KSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$35,000	\$35,000	\$35,000		
Title Search(701)	\$0	\$1,000	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$3,000	\$3,000	\$3,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$147,000	Design Year(s)	2022
Construction Eng.(707)	\$0	\$0	\$0	\$3,000	Right-of-Way Year(s)	2022
Utility Services(730)	\$0	\$0	\$0	\$3,000	Construction Year(s)	2024
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200234
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$0	\$39,000	\$39,000	\$192,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



Clay St, 34th St / 32nd St					Project ID:	MP400080
Construct curb, gutter, sidewalk, swales, landscaped bulb-outs and illumination on Clay St from 34th St to 32nd St in partnership with Garden City and Garden City URA.						
Project Manager	David Rader	Commission District	2			
Project #:		City of Project:	G			
GIS #:	M-103490	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$120,000	\$0	\$120,000	\$120,000		
Title Search(701)	\$2,000	\$0	\$2,000	\$2,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$11,000	\$11,000	\$11,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$597,000	Design Year(s)	2021
Construction Eng.(707)	\$0	\$0	\$0	\$30,000	Right-of-Way Year(s)	2022
Utility Services(730)	\$0	\$0	\$0	\$5,000	Construction Year(s)	2024
Material - Signal(524)	\$0	\$0	\$0	\$23,000	Sub-Projects	103490
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$122,000	\$11,000	\$133,000	\$788,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



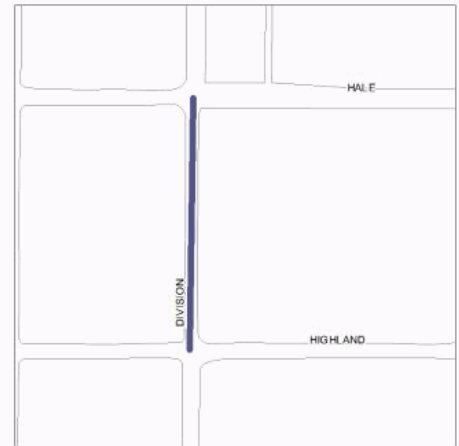
Clay St, 37th St / 34th St; 34th St, Chinden Blvd / Clay St					Project ID:	MP400079
Construct curb, gutter, detached sidewalk, swales, landscaped bulb-outs at intersections and illumination on Clay St, from 37th St to 34th St and on 34nd St, from Chinden Blvd to Clay St.						
Project Manager	David Rader	Commission District	2			
Project #:		City of Project:	G			
GIS #:	M-102680	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$227,000	\$227,000	\$227,000		
Title Search(701)	\$0	\$6,000	\$6,000	\$6,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$118,000	Design Year(s)	2022
Survey(704)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2023
Construction(740)	\$0	\$0	\$0	\$1,020,000	Construction Year(s)	2025
Construction Eng.(707)	\$0	\$0	\$0	\$10,000	Sub-Projects	102680
Utility Services(730)	\$0	\$0	\$0	\$9,000	Funding Type:	Standard
Material - Signal(524)	\$0	\$0	\$0	\$0	Total Outside Funding:	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$233,000	\$233,000	\$1,390,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				



Coston St, Bannock St / Franklin St					Project ID:	MP400039
Complete sidewalk on the west side of Coston St from Bannock St to Franklin St as per the East End Neighborhood Plan.						
Project Manager	Brian McCarthy		Commission District	2		
Project #:			City of Project:	B		
GIS #:	M-CM215-28		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$51,000	\$51,000	\$51,000		
Title Search(701)	\$0	\$2,000	\$2,000	\$2,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$2,000	\$2,000	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	2022
Construction(740)	\$0	\$0	\$0	\$265,000	Right-of-Way Year(s)	2022
Construction Eng.(707)	\$0	\$0	\$0	\$5,000	Construction Year(s)	2023
Utility Services(730)	\$0	\$0	\$0	\$6,000	Sub-Projects	102260
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$55,000	\$55,000	\$331,000	Funding Type:	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0



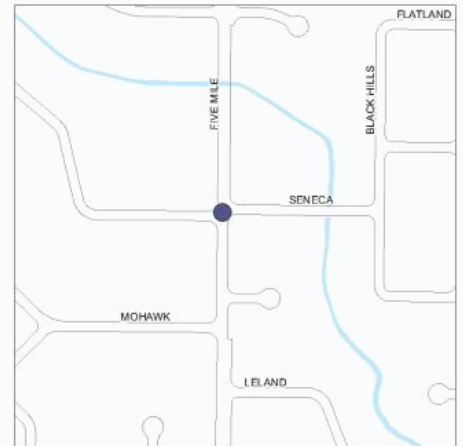
Division Ave, Highland St / Hale St					Project ID:	MP400053
Construct curb, gutter and sidewalk on the east side of Division Avenue from Highland St to Hale St. 2020 Commission Directive Project.						
Project Manager	Chris Dayley		Commission District	1		
Project #:			City of Project:	B		
GIS #:	M-102640		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$40,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	2019-2020
Construction(740)	\$246,000	\$0	\$246,000	\$246,000	Right-of-Way Year(s)	N/A
Construction Eng.(707)	\$5,000	\$0	\$5,000	\$5,000	Construction Year(s)	2021
Utility Services(730)	\$0	\$0	\$0	\$2,000	Sub-Projects	102640
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$251,000	\$0	\$251,000	\$293,000	Funding Type:	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0



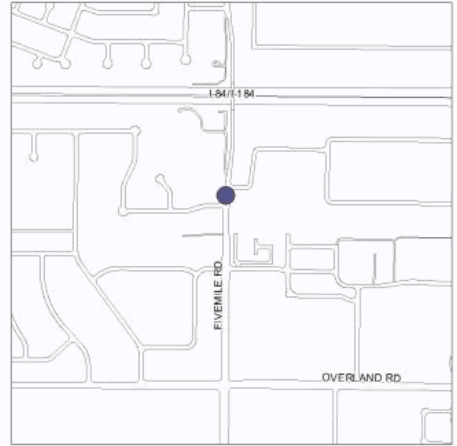
East 03rd St, Franklin Rd / Carlton St					Project ID:	300266
Construct curb, gutter, sidewalk and improved UPRR crossing from Franklin Rd to Carlton St as per the Downtown Meridian Neighborhood Plan.						
Project Manager	Ryan Cutler		Commission District	2		
Project #:			City of Project:	M		
GIS #:	M-RD209-02		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$340,000	\$340,000	\$340,000		
Title Search(701)	\$0	\$5,000	\$5,000	\$5,000		
Appraisals(702)	\$0	\$0	\$0	\$52,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$230,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$1,300,000		
Construction Eng.(707)	\$0	\$0	\$0	\$35,000		
Utility Services(730)	\$0	\$0	\$0	\$18,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$345,000	\$345,000	\$1,980,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2022
					Right-of-Way Year(s)	2023
					Construction Year(s)	2025
					Sub-Projects	200267
					Funding Type:	Standard
					Total Outside Funding:	\$0



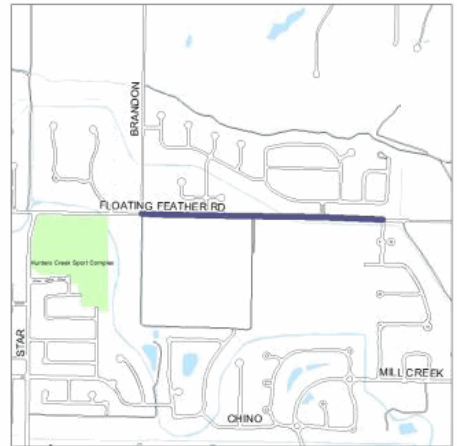
Five Mile Rd and Seneca Dr Pedestrian Crossing					Project ID:	MP400063
Install a pedestrian hybrid beacon (PHB) at Five Mile Rd and Seneca Dr. Install ADA-compliant ramps as necessary. 2020 Commission Directive Project.						
Project Manager	Jason Tugby		Commission District	4		
Project #:			City of Project:	A		
GIS #:	M-102650		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$45,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$17,000	\$0	\$17,000	\$17,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$17,000	\$0	\$17,000	\$62,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2020
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2020
					Sub-Projects	102650
					Funding Type:	Standard
					Total Outside Funding:	\$0



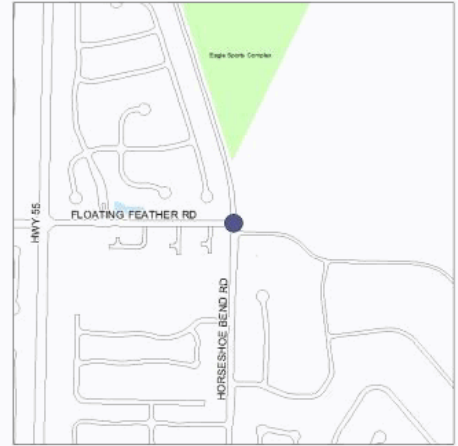
Five Mile Rd and Smoke Ranch Dr Pedestrian Crossing					Project ID:	MP400058
Install an enhanced pedestrian crossing at Five Mile Rd and Smoke Ranch Dr. 2020 Commission Directive Project						
Project Manager	Jason Tugby		Commission District	4		
Project #:			City of Project:	B		
GIS #:	M-102342		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$51,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$4,000	\$0	\$4,000	\$4,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$250,000	\$0	\$250,000	\$250,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$4,000	\$0	\$4,000	\$4,000		
Material - Signal(524)	\$40,000	\$0	\$40,000	\$40,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$298,000	\$0	\$298,000	\$350,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2020
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2021
					Sub-Projects	102342,103730,103740
					Funding Type:	Standard
					Total Outside Funding:	\$0



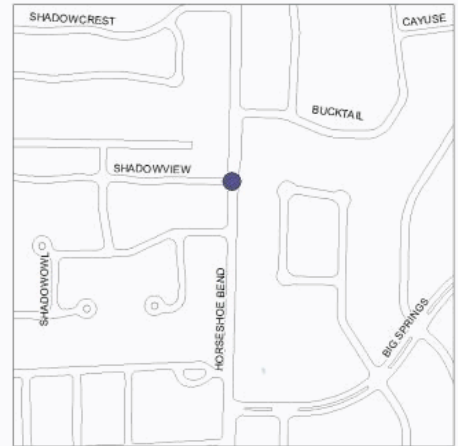
Floating Feather Rd, Brandon Rd / Hornback Ave					Project ID:	300236
Construct sidewalk on the north side of Floating Feather Rd from Brandon Rd to Hornback Ave.						
Project Manager	Jason Tugby		Commission District	3		
Project #:			City of Project:	S		
GIS #:	M-CM217-15		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$20,000	\$0	\$20,000	\$20,000		
Title Search(701)	\$2,000	\$0	\$2,000	\$2,000		
Appraisals(702)	\$0	\$6,000	\$6,000	\$6,000		
R/W Acquisitions(703)	\$0	\$40,000	\$40,000	\$40,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$230,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$5,000	\$0	\$5,000	\$5,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$27,000	\$46,000	\$73,000	\$303,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022
					Construction Year(s)	2023
					Sub-Projects	200237
					Funding Type:	Standard
					Total Outside Funding:	\$0



Horseshoe Bend Rd and Floating Feather Rd					Project ID:	300240
Construct curb ramps and sidewalk connections at Horseshoe Bend Rd and Floating Feather Rd to improve pedestrian access and safety.						
Project Manager	Joe Tate	Commission District	3			
Project #:		City of Project:	E			
GIS #:	M-CM217-21	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$59,000	\$59,000	\$59,000		
Title Search(701)	\$0	\$1,000	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$2,000	\$2,000	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$122,000	Design Year(s)	2022
Construction Eng.(707)	\$0	\$0	\$0	\$5,000	Right-of-Way Year(s)	2022
Utility Services(730)	\$0	\$0	\$0	\$5,000	Construction Year(s)	2023
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200241
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$0	\$62,000	\$62,000	\$194,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



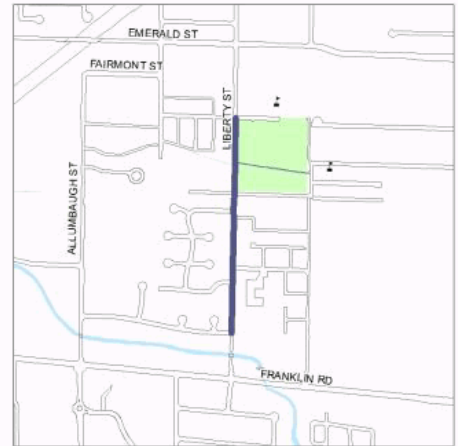
Horseshoe Bend Rd and Shadowview St Pedestrian Crossing					Project ID:	300241
Install curb ramps, a striped pedestrian crossing, and refuge island on Horseshoe Bend Rd on the north side of Shadowview St. In-house design.						
Project Manager	Jason Tugby	Commission District	3			
Project #:		City of Project:	E			
GIS #:	M-CM217-22	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$15,000	\$0	\$15,000	\$15,000	Design Year(s)	2020
Construction Eng.(707)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2020
Utility Services(730)	\$0	\$0	\$0	\$0	Construction Year(s)	2020
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200242
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$15,000	\$0	\$15,000	\$16,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



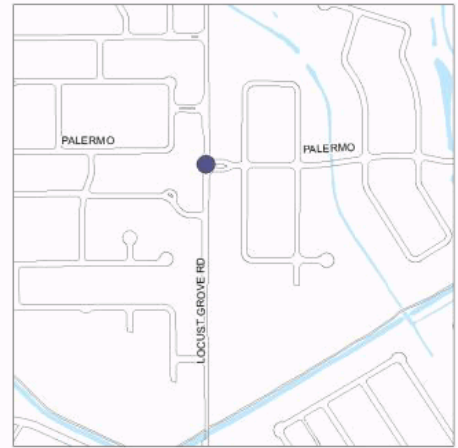
Horseshoe Bend Rd, State St / Hill Rd					Project ID:	300211
Construct a multi-use pathway on the east side of Horseshoe Bend Rd from State St to Hill Rd as per the NW Boise Neighborhood Plan. Includes precast bridge, pedestrian crossing (Utahna St), and bikeway signage.						
Project Manager		Joe Tate	Commission District		3	
Project #:			City of Project:		B,E	
GIS #:		M-CM214-26	School District:		BSD	
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$125,000	\$0	\$125,000	\$125,000		
Title Search(701)	\$2,000	\$0	\$2,000	\$2,000		
Appraisals(702)	\$0	\$18,000	\$18,000	\$18,000		
R/W Acquisitions(703)	\$0	\$256,000	\$256,000	\$256,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$614,000		
Construction Eng.(707)	\$0	\$0	\$0	\$13,000		
Utility Services(730)	\$0	\$0	\$0	\$11,000		
Material - Signal(524)	\$0	\$0	\$0	\$15,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$127,000	\$274,000	\$401,000	\$1,054,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022
					Construction Year(s)	2023
					Sub-Projects	200212,201989,202039,202059
					Funding Type:	Standard
					Total Outside Funding:	\$0



Liberty St Sidewalk and Bikeway, Douglas St / Denton St					Project ID:	300175
Construct sidewalk on the east side of Liberty St from Douglas St to Denton St as per the Central Bench Neighborhood Plan. Includes installation of bikeway signage from Franklin Rd to Emerald St.						
Project Manager		Brian McCarthy	Commission District		2	
Project #:			City of Project:		B	
GIS #:		M-CGSP205-16	School District:		BSD	
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$35,000	\$35,000	\$35,000		
Title Search(701)	\$0	\$1,000	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$2,000	\$2,000	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$463,000		
Construction Eng.(707)	\$0	\$0	\$0	\$12,000		
Utility Services(730)	\$0	\$0	\$0	\$8,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$38,000	\$38,000	\$521,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2022
					Right-of-Way Year(s)	2022
					Construction Year(s)	2023
					Sub-Projects	200176
					Funding Type:	Standard
					Total Outside Funding:	\$0



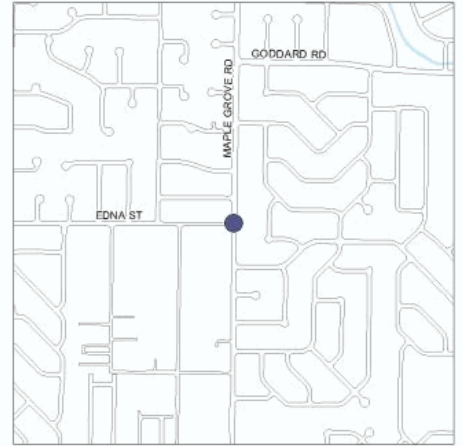
Locust Grove Rd and Palermo Dr Pedestrian Crossing					Project ID:	300263
Install an enhanced pedestrian crossing (pedestrian hybrid beacon) at Locust Grove Rd and Palermo Dr.						
Project Manager	Ryan Cutler	Commission District	4			
Project #:		City of Project:	M			
GIS #:	M-PPI208-99	School District:	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$71,000	\$71,000	\$71,000		
Title Search(701)	\$0	\$1,000	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$2,000	\$2,000	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	2022
Construction(740)	\$0	\$0	\$0	\$292,000	Right-of-Way Year(s)	2022
Construction Eng.(707)	\$0	\$0	\$0	\$7,000	Construction Year(s)	2023
Utility Services(730)	\$0	\$0	\$0	\$3,000	Sub-Projects	200264
Material - Signal(524)	\$0	\$0	\$0	\$32,000	Funding Type:	Standard
Legal Fees(706)	\$0	\$0	\$0	\$0	Total Outside Funding:	\$0
Total	\$0	\$74,000	\$74,000	\$408,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				



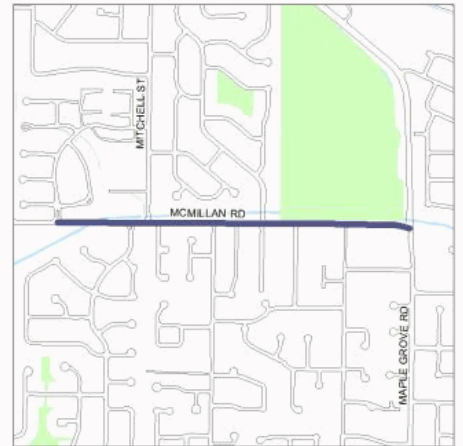
Locust Grove Rd and Woodbridge Dr Pedestrian Crossing					Project ID:	MP400038
Install an enhanced pedestrian crossing (pedestrian hybrid beacon) at Locust Grove, between Woodbridge Dr. and Watertower St.						
Project Manager	Chris Dayley	Commission District	2			
Project #:		City of Project:	M			
GIS #:	M-CM217-45	School District:	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$40,000	\$40,000	\$40,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	2022
Construction(740)	\$0	\$0	\$0	\$120,000	Right-of-Way Year(s)	2022
Construction Eng.(707)	\$0	\$0	\$0	\$3,000	Construction Year(s)	2023
Utility Services(730)	\$0	\$0	\$0	\$2,000	Sub-Projects	102250
Material - Signal(524)	\$0	\$0	\$0	\$35,000	Funding Type:	Standard
Legal Fees(706)	\$0	\$0	\$0	\$0	Total Outside Funding:	\$0
Total	\$0	\$40,000	\$40,000	\$203,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				



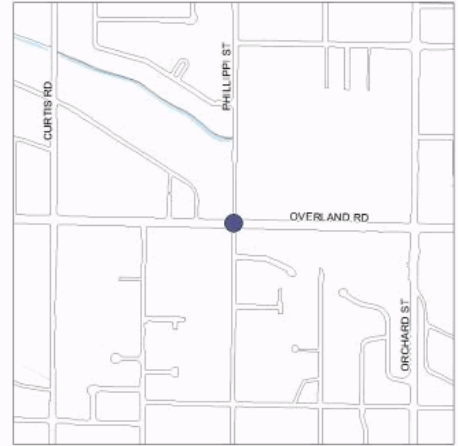
Maple Grove Rd and Edna St Pedestrian Crossing					Project ID:	300202
Install an enhanced pedestrian crossing (pedestrian hybrid beacon) at Maple Grove Rd and Edna St per the West Bench Neighborhood Plan.						
Project Manager	Joe Tate		Commission District	5		
Project #:			City of Project:	B		
GIS #:	M-CM213-49		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$50,000	\$50,000	\$51,000		
Title Search(701)	\$0	\$1,000	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$10,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$135,000		
Construction Eng.(707)	\$0	\$0	\$0	\$4,000		
Utility Services(730)	\$0	\$0	\$0	\$10,000		
Material - Signal(524)	\$0	\$0	\$0	\$35,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$51,000	\$51,000	\$246,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2022
					Right-of-Way Year(s)	2023
					Construction Year(s)	2024
					Sub-Projects	200203
					Funding Type:	Standard
					Total Outside Funding:	\$0



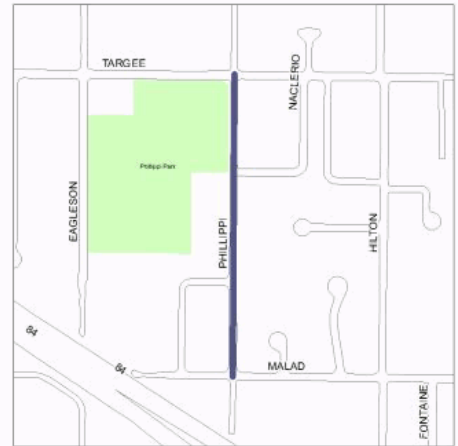
McMillan Rd, Westview Dr / Maple Grove Rd					Project ID:	300207
Complete sidewalk on the south side and a pathway on the north side from Westview to Maple Grove as per the West Bench Neighborhood Plan. Includes an enhanced crossing at Mitchell. In-house design.						
Project Manager	Seth Jarsky		Commission District	5		
Project #:			City of Project:	B		
GIS #:	M-CM214-01		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$77,000	\$0	\$77,000	\$77,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$77,000	\$0	\$77,000	\$77,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2016
					Right-of-Way Year(s)	2017
					Construction Year(s)	2020
					Sub-Projects	103450,200208
					Funding Type:	Standard
					Total Outside Funding:	\$0



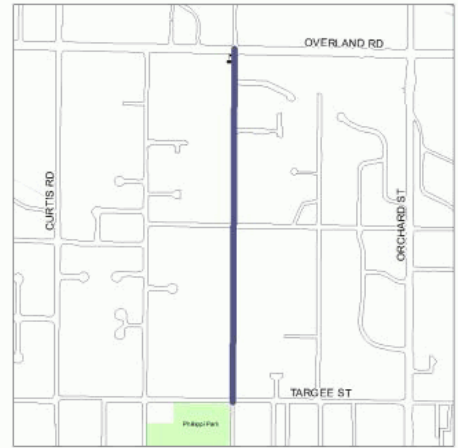
Overland Rd and Phillippi St Pedestrian Crossing					Project ID:	300223
Install an enhanced pedestrian crossing (pedestrian hybrid beacon) at Overland Rd and Phillippi St as per the Central Bench Neighborhood Plan. Includes a bike push button. In-house design.						
Project Manager		Joe Tate		Commission District		1
Project #:				City of Project:		B
GIS #:		M-CM215-17		School District:		BSD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$44,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$211,000	\$0	\$211,000	\$211,000	Design Year(s)	2020
Construction Eng.(707)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2020
Utility Services(730)	\$4,000	\$0	\$4,000	\$11,000	Construction Year(s)	2021
Material - Signal(524)	\$43,000	\$0	\$43,000	\$43,000	Sub-Projects	200224
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$258,000	\$0	\$258,000	\$310,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



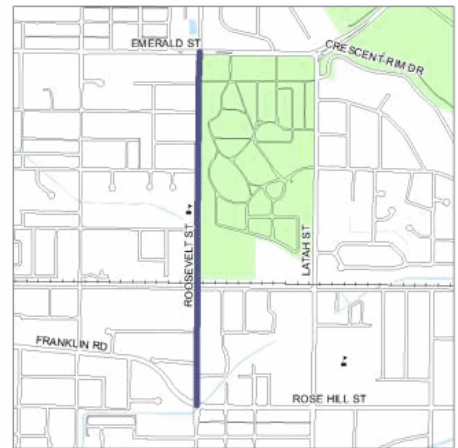
Phillippi St, Malad St / Targee St					Project ID:	300258
Construct curb, gutter and sidewalk on Phillippi St from Malad St to Targee St as per the Central Bench Neighborhood Plan.						
Project Manager		Joe Tate		Commission District		1
Project #:				City of Project:		B
GIS #:		M-NE204.01		School District:		BSD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$15,000	\$0	\$15,000	\$15,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$475,000	\$25,000	\$500,000	\$500,000	Design Year(s)	2016
Construction Eng.(707)	\$3,000	\$1,000	\$4,000	\$4,000	Right-of-Way Year(s)	2017
Utility Services(730)	\$0	\$0	\$0	\$0	Construction Year(s)	2021
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200259
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$493,000	\$26,000	\$519,000	\$519,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



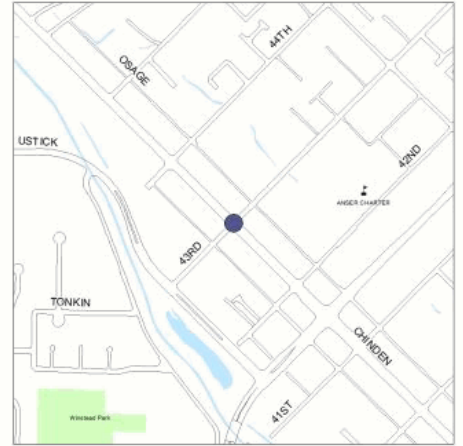
Phillippi St, Targee St / Overland Rd					Project ID:	300184
Construct curb, gutter, and sidewalk on the east side of Phillippi St from Targee St to Overland Rd as per the Central Bench Neighborhood Plan. Includes partial road rehabilitation. In-house design.						
Project Manager	David Rader	Commission District	1			
Project #:		City of Project:	B			
GIS #:	M-CM210-49	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$5,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$24,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$856,000	\$45,000	\$901,000	\$901,000	Design Year(s)	2017
Construction Eng.(707)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2019
Utility Services(730)	\$0	\$0	\$0	\$0	Construction Year(s)	2021
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	101670,200185,2020 49
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$856,000	\$45,000	\$901,000	\$930,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



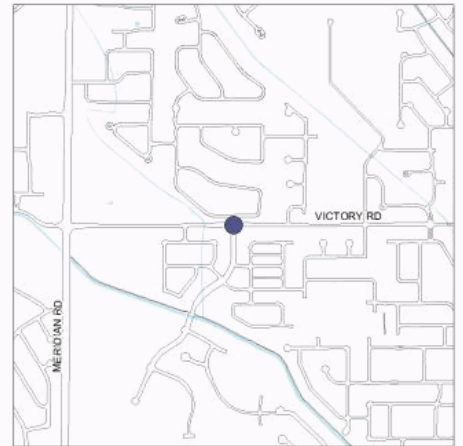
Roosevelt St, Rose Hill St / Emerald St					Project ID:	300191
Construct sidewalk on the west side of Roosevelt from Rose Hill to Emerald as per the Central Bench Neighborhood Plan. Project includes roadway rehabilitation.						
Project Manager	Brian McCarthy	Commission District	2			
Project #:		City of Project:	B			
GIS #:	M-CM211-25	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$10,000	\$0	\$10,000	\$18,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$20,000	\$0	\$20,000	\$20,000		
Survey(704)	\$0	\$32,000	\$32,000	\$32,000	Design Year(s)	2016
Construction(740)	\$0	\$1,305,000	\$1,305,000	\$1,305,000	Right-of-Way Year(s)	2017
Construction Eng.(707)	\$0	\$20,000	\$20,000	\$20,000	Construction Year(s)	2022
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projects	101830,200192
Material - Signal(524)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Legal Fees(706)	\$0	\$0	\$0	\$0	Total Outside Funding:	\$0
Total	\$30,000	\$1,357,000	\$1,387,000	\$1,395,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				



US 20/26 (Chinden Blvd) and 43rd St Pedestrian Crossing					Project ID:	300215
Install an enhanced pedestrian crossing at US 20/26 (Chinden Blvd) and 43rd St. Federal aid project.						
Project Manager	Brian McCarthy		Commission District	2		
Project #:			City of Project:	G		
GIS #:	M-CM214-55		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$55,000	\$0	\$55,000	\$55,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$9,000		
Construction Eng.(707)	\$0	\$0	\$0	\$5,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$56,000	\$0	\$56,000	\$70,000		
Project Revenue/ Rescheduled Funds	\$52,000	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2023
					Sub-Projects	200216
					Funding Type:	Federal Aid
					Total Outside Funding:	\$151,000



Victory Rd and Standing Timber Ave Pedestrian Crossing					Project ID:	300224
Install an enhanced crossing and curb ramps on Victory Rd at Standing Timber Ave.						
Project Manager	Jason Tugby		Commission District	4		
Project #:			City of Project:	M		
GIS #:	M-CM215-19		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$5,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$17,000	\$0	\$17,000	\$17,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$17,000	\$0	\$17,000	\$22,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2018
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2020
					Sub-Projects	200225
					Funding Type:	Standard
					Total Outside Funding:	\$0



Vista Ave and Nez Perce St Pedestrian Crossing					Project ID:	300214
Install an enhanced crossing at Vista Ave and Nez Perce St. Project includes bike push buttons and relocation of bus stops closer to Nez Perce from Spaulding in coordination with Valley Regional Transit.						
Project Manager	Chris Dayley	Commission District	1			
Project #:		City of Project:	B			
GIS #:	M-CM214-47	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$1,000	\$0	\$1,000	\$49,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$202,000	\$0	\$202,000	\$202,000	Design Year(s)	2020
Construction Eng.(707)	\$5,000	\$0	\$5,000	\$5,000	Right-of-Way Year(s)	2020
Utility Services(730)	\$7,000	\$0	\$7,000	\$7,000	Construction Year(s)	2021
Material - Signal(524)	\$37,000	\$0	\$37,000	\$37,000	Sub-Projects	200215
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$252,000	\$0	\$252,000	\$301,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



Western Heritage Byway (Swan Falls Rd), Initial Point / southern terminus					Project ID:	MP400077
Construct roadway shoulder along Swan Falls between Initial Point to the southern terminus of the roadway.						
Project Manager	Ryan Cutler	Commission District	4			
Project #:		City of Project:	A			
GIS #:	M-103710	School District:	KSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$1,000	\$1,000	\$28,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$327,000	Design Year(s)	2022-2024
Construction Eng.(707)	\$0	\$0	\$0	\$40,000	Right-of-Way Year(s)	N/A
Utility Services(730)	\$0	\$0	\$0	\$0	Construction Year(s)	2024-2025
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	103710
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Federal Aid
Total	\$0	\$1,000	\$1,000	\$395,000	Total Outside Funding:	\$4,977,000
Project Revenue/ Rescheduled Funds	\$551,000	\$0				



Economic Development


Aikens St, Eagle Rd / 02nd St					Project ID:	300267
Extend Aikens St east to 02nd St from its current terminus and construct with curb, gutter, and sidewalk as per the Eagle Rd and State St Intersection Concept Study. To be constructed with State & Eagle intersection project.						
Project Manager	Cody Homan		Commission District	3		
Project #:			City of Project:	E		
GIS #:	M-RD209-11		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$5,000	\$5,000	\$69,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$17,000		
R/W Acquisitions(703)	\$150,000	\$0	\$150,000	\$473,000		
Survey(704)	\$0	\$0	\$0	\$25,000		
Construction(740)	\$0	\$0	\$0	\$1,379,000		
Construction Eng.(707)	\$0	\$0	\$0	\$27,000		
Utility Services(730)	\$0	\$0	\$0	\$5,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$150,000	\$5,000	\$155,000	\$1,995,000		
Project Revenue/ Rescheduled Funds	\$0	\$700,000				
					Design Year(s)	2018-2019
					Right-of-Way Year(s)	2019-2020
					Construction Year(s)	2023-2024
					Sub-Projects	200268
					Funding Type:	Standard
					Total Outside Funding:	\$0




Pine Ave, Meridian Rd / Locust Grove Rd - Roadway					Project ID:	300265
Reconstruct roadway including intersection widening, curb, gutter, sidewalk and bike lanes in partnership with Meridian and the Meridian Development Corporation. Project includes Pine Bridge #1126. FY2020 funding will complete basin re-vegetation.						
Project Manager	Cody Homan		Commission District	2		
Project #:			City of Project:	M		
GIS #:	M-RD208-01		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$10,000	\$0	\$10,000	\$28,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$47,000	\$8,000	\$55,000	\$55,000		
Construction Eng.(707)	\$5,000	\$0	\$5,000	\$5,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$62,000	\$8,000	\$70,000	\$88,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2016
					Right-of-Way Year(s)	2017
					Construction Year(s)	2018-2020
					Sub-Projects	103460,103570,200266,200542,200543,200544
					Funding Type:	Standard
					Total Outside Funding:	\$0



Safe Sidewalks

Safe Sidewalk Program (2021)					Project ID:	300272
Repair existing damaged sidewalk, replace non-compliant curb ramps, and fill in small sidewalk gaps to high priority locations identified in ACHD's Americans with Disability Act Transition Plan. Project includes the area of Fairview Ave to Northview St, Allumbaugh St / Curtis Rd. In-house design.						
Project Manager		Ryan Fisher		Commission District		2
Project #:				City of Project:		B
GIS #:		M-SSW221		School District:		BSD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$1,600,000	\$0	\$1,600,000	\$1,600,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$1,600,000	\$0	\$1,600,000	\$1,600,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2021
					Sub-Projects	200273
					Funding Type:	Standard
					Total Outside Funding:	\$0

Safe Sidewalk Program (2022)					Project ID:	300273
Repair existing damaged sidewalk, replace non-compliant curb ramps, and fill in small sidewalk gaps to high priority locations identified in ACHD's Americans with Disability Act Transition Plan. Project includes the area of Edna St to McMillan Rd, Shamrock Ave / Five Mile Rd.						
Project Manager		Ryan Fisher		Commission District		5
Project #:				City of Project:		B
GIS #:		M-SSW222		School District:		WASD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$1,600,000	\$1,600,000	\$1,600,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$1,600,000	\$1,600,000	\$1,600,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2022
					Sub-Projects	200274
					Funding Type:	Standard
					Total Outside Funding:	\$0

Vehicle Registration Fee Projects

09th St and Washington St Pedestrian Crossing					Project ID:	300239
Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) at 09th St and Washington St as per the North Boise Neighborhood Plan.						
Project Manager	Chris Dayley		Commission District	3		
Project #:			City of Project:	B		
GIS #:	M-CM217-20		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$50,000	\$50,000	\$50,000		
Title Search(701)	\$0	\$1,000	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$109,000		
Construction Eng.(707)	\$0	\$0	\$0	\$3,000		
Utility Services(730)	\$0	\$0	\$0	\$3,000		
Material - Signal(524)	\$0	\$0	\$0	\$26,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$51,000	\$51,000	\$192,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2022
					Right-of-Way Year(s)	2022
					Construction Year(s)	2023
					Sub-Projects	200240
					Funding Type:	VRF
					Total Outside Funding:	\$0



13th St Traffic Calming (Phase 1), Fort St / Hill Rd					Project ID:	300473
Implement components of the 13th St Traffic Calming Concept Study, including bulbouts at select intersections and an enhanced pedestrian crossing (rectangular rapid flashing beacon) of 13th St at Resseguie St.						
Project Manager	Seth Jarsky		Commission District	3		
Project #:			City of Project:	B		
GIS #:	M-CM217-31		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$11,000	\$0	\$11,000	\$14,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$30,000	\$0	\$30,000	\$30,000		
Construction(740)	\$650,000	\$36,000	\$686,000	\$686,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$3,000	\$0	\$3,000	\$3,000		
Material - Signal(524)	\$30,000	\$0	\$30,000	\$30,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$724,000	\$36,000	\$760,000	\$764,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2020-2021
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2021-2022
					Sub-Projects	102830,102840,1035 80,200474
					Funding Type:	Standard
					Total Outside Funding:	\$0



28th St, Hazel St / Irene St					Project ID:	300220
Construct bulb-outs at corners of the 28th St intersections of Irene St, Bella St, and Hazel St to provide traffic calming. Carryover construction payments from FY20.						
Project Manager	David Rader	Commission District	3			
Project #:		City of Project:	B			
GIS #:	M-CM215-06	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$4,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$19,000	\$0	\$19,000	\$245,000	Design Year(s)	2019
Construction Eng.(707)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2019
Utility Services(730)	\$0	\$0	\$0	\$0	Construction Year(s)	2020-2021
Material - Signal(524)	\$0	\$0	\$0	\$2,000	Sub-Projects	200221
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$19,000	\$0	\$19,000	\$251,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



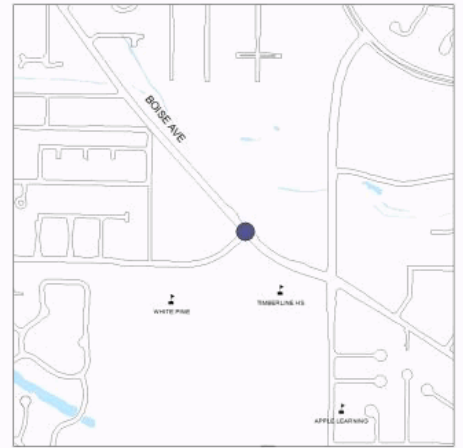
38th St, Bush Ave / Sunset Ave					Project ID:	300228
Reconstruct/extend 38th St with curb, gutter and sidewalk from Bush Ave to Sunset Ave. Due to roadway elevation differences, project will require reconstruction of portions of the roadway.						
Project Manager	Jason Tugby	Commission District	3			
Project #:		City of Project:	B			
GIS #:	M-CM216-03	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$30,000	\$30,000	\$30,000	Design Year(s)	2019-2020
Construction(740)	\$0	\$359,000	\$359,000	\$359,000	Right-of-Way Year(s)	2020
Construction Eng.(707)	\$0	\$8,000	\$8,000	\$8,000	Construction Year(s)	2022
Utility Services(730)	\$0	\$2,000	\$2,000	\$2,000	Sub-Projects	103530,103540,2002 29
Material - Signal(524)	\$0	\$0	\$0	\$0	Funding Type:	VRF
Legal Fees(706)	\$0	\$0	\$0	\$0	Total Outside Funding:	\$0
Total	\$0	\$399,000	\$399,000	\$399,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				



Bogart Ln, SH 44 (State St) / Sloan St					Project ID:	300218
Construct an asphalt pathway with raised curb on the east side of Bogart from Pocono to Caswell and curb, gutter and sidewalk on the east side at Sloan as per the NW Boise Plan. Project includes an enhanced pedestrian crossing (rectangular rapid flashing beacon) on Bogart St at Sloan St. In-house design.						
Project Manager		Chris Dayley		Commission District		3
Project #:				City of Project:		B
GIS #:		M-CM215-03		School District:		BSD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$9,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$3,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$23,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$220,000	\$12,000	\$232,000	\$232,000	Design Year(s)	2019-2020
Construction Eng.(707)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2020
Utility Services(730)	\$5,000	\$0	\$5,000	\$5,000	Construction Year(s)	2021
Material - Signal(524)	\$15,000	\$0	\$15,000	\$15,000	Sub-Projects	101900,101910,200219
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	VRF
Total	\$240,000	\$12,000	\$252,000	\$288,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



Boise Ave and Linden St Pedestrian Crossing					Project ID:	300180
Install an enhanced pedestrian crossing (rectangular rapid flashing beacon) at Boise Ave and Linden St as per the Southeast Boise Neighborhood Plan.						
Project Manager		David Rader		Commission District		1
Project #:				City of Project:		B
GIS #:		M-CM209-47		School District:		BSD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$35,000	\$35,000	\$35,000		
Title Search(701)	\$0	\$1,000	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$4,000	\$4,000	\$4,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$97,000	Design Year(s)	2022
Construction Eng.(707)	\$0	\$0	\$0	\$5,000	Right-of-Way Year(s)	2022
Utility Services(730)	\$0	\$0	\$0	\$5,000	Construction Year(s)	2023
Material - Signal(524)	\$0	\$0	\$0	\$15,000	Sub-Projects	200181
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	VRF
Total	\$0	\$40,000	\$40,000	\$162,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



Cassia St Bikeway and Pedestrian Improvements					Project ID:	300097
Improve Cassia St as a bikeway from Franklin to Kootenai and sidewalk from Franklin Park to Curtis and Latah to Shoshone. Includes pavement rehabilitation, raised intersection at Shoshone, pedestrian bridge at Cassia Park, and enhance pedestrian crossings.						
Project Manager	Brian McCarthy		Commission District	1,2		
Project #:			City of Project:	B		
GIS #:	M-BK217-03		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$15,000	\$0	\$15,000	\$397,000		
Title Search(701)	\$0	\$0	\$0	\$8,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$3,044,000	\$331,000	\$3,375,000	\$3,375,000		
Construction Eng.(707)	\$20,000	\$20,000	\$40,000	\$40,000		
Utility Services(730)	\$10,000	\$0	\$10,000	\$13,000		
Material - Signal(524)	\$58,000	\$0	\$58,000	\$58,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$3,147,000	\$351,000	\$3,498,000	\$3,891,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2018-2019
					Right-of-Way Year(s)	2020
					Construction Year(s)	2021
					Sub-Projects	101680,101690,101700,101710,101720,200098
					Funding Type:	Standard
					Total Outside Funding:	\$0



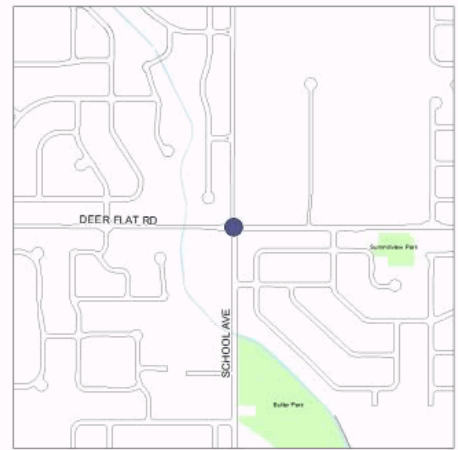
Cherry Ln and Meridian Library Pedestrian Crossing					Project ID:	300213
Install an enhanced crossing (pedestrian hybrid beacon) on Cherry Lane between West 8th and Linder. This will require relocation of the existing school zone beacon to the west.						
Project Manager	Jason Tugby		Commission District	2		
Project #:			City of Project:	M		
GIS #:	M-CM214-44		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$3,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$5,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$16,000	\$0	\$16,000	\$16,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$16,000	\$0	\$16,000	\$25,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2019
					Construction Year(s)	2020
					Sub-Projects	200214
					Funding Type:	VRF
					Total Outside Funding:	\$0



Cory Ln, Mitchell St / Maple Grove Rd					Project ID:	300178
Complete sidewalk on the north side of Cory Ln from Maple Grove Rd to Mitchell St as per the West Bench Neighborhood Plan.						
Project Manager	Seth Jarsky		Commission District	2		
Project #:			City of Project:	B		
GIS #:	M-CGSP206-16		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$45,000	\$1,000	\$46,000	\$46,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$8,000	\$8,000	\$8,000		
R/W Acquisitions(703)	\$0	\$91,000	\$91,000	\$91,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$190,000		
Construction Eng.(707)	\$0	\$0	\$0	\$4,000		
Utility Services(730)	\$0	\$0	\$0	\$1,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$46,000	\$100,000	\$146,000	\$341,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022
					Construction Year(s)	2023
					Sub-Projects	200179
					Funding Type:	VRF
					Total Outside Funding:	\$0



Deer Flat Rd and School Ave Pedestrian Crossing					Project ID:	300244
Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Deer Flat Rd at School Ave.						
Project Manager	Jason Tugby		Commission District	4		
Project #:			City of Project:	K		
GIS #:	M-CM217-27		School District:	KSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$32,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$16,000	\$0	\$16,000	\$16,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$16,000	\$0	\$16,000	\$49,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2019
					Construction Year(s)	2020-2021
					Sub-Projects	200245
					Funding Type:	VRF
					Total Outside Funding:	\$0



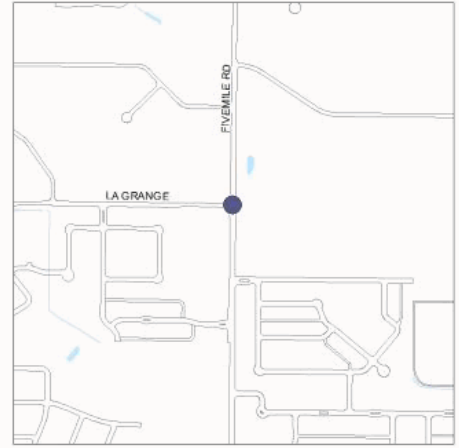
Deer Flat Rd, School Ave / Deerhorn Ave					Project ID:	MP400062
Construct an asphalt pathway on the north side of Deer Flat from School Ave to Deerhorn Ave. Project includes asphalt path to the west near the Teed Lateral and sidewalk connection near Kuna High School. 2020 Commission Directive Projects.						
Project Manager	Jason Tugby		Commission District	4		
Project #:			City of Project:	K		
GIS #:	M-102730		School District:	KSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$26,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$16,000	\$0	\$16,000	\$16,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$16,000	\$0	\$16,000	\$42,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2020
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2020
					Sub-Projects	102730
					Funding Type:	VRF
					Total Outside Funding:	\$0



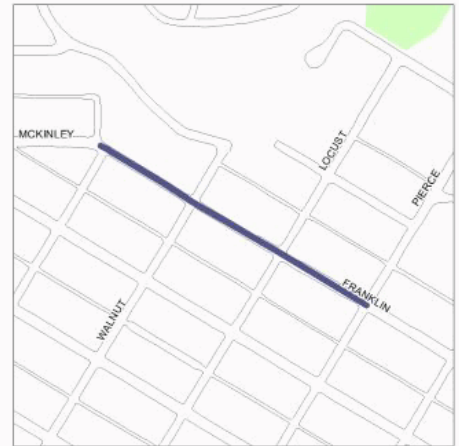
Enhanced School Crossings - Meridian Middle School and Capital High School					Project ID:	MP400014
Install enhanced pedestrian crossings (rectangular rapid flashing beacons) on West 08th St in front of Meridian Middle School and on Milwaukee St next to Capital High School at the existing crosswalks.						
Project Manager	Joe Tate		Commission District	2		
Project #:			City of Project:	B,M		
GIS #:	MP400014		School District:	BSD,WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$24,000		
Title Search(701)	\$0	\$0	\$0	\$2,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$143,000	\$0	\$143,000	\$143,000		
Construction Eng.(707)	\$6,000	\$0	\$6,000	\$6,000		
Utility Services(730)	\$7,000	\$0	\$7,000	\$7,000		
Material - Signal(524)	\$17,000	\$0	\$17,000	\$17,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$173,000	\$0	\$173,000	\$199,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2020
					Right-of-Way Year(s)	2020
					Construction Year(s)	2021
					Sub-Projects	101810
					Funding Type:	VRF
					Total Outside Funding:	\$0



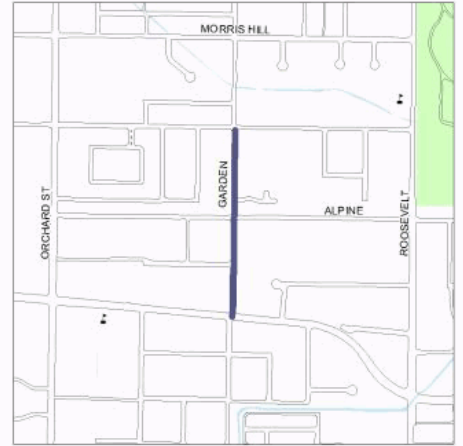
Five Mile Rd and La Grange St Pedestrian Crossing					Project ID:	300252
Install an enhanced pedestrian crossing on Five Mile at La Grange. Includes an asphalt pathway with extruded curb on the east side of Five Mile, south La Grange St and on the south side of La Grange.						
Project Manager	Ryan Cutler	Commission District	4			
Project #:		City of Project:	A			
GIS #:	M-CM217-55	School District:	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$60,000	\$0	\$60,000	\$60,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$2,000	\$0	\$2,000	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$345,000	\$345,000	\$345,000		
Construction Eng.(707)	\$0	\$3,000	\$3,000	\$3,000		
Utility Services(730)	\$0	\$4,000	\$4,000	\$4,000		
Material - Signal(524)	\$0	\$45,000	\$45,000	\$45,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$63,000	\$397,000	\$460,000	\$460,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2021
					Construction Year(s)	2022
					Sub-Projects	200253
					Funding Type:	VRF
					Total Outside Funding:	\$0



Franklin St, McKinley St / Pierce St					Project ID:	300200
Construct sidewalk on the north side of Franklin St, from McKinley St to Pierce St.						
Project Manager	Jason Tugby	Commission District	1			
Project #:		City of Project:	B			
GIS #:	M-CM213-15	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$76,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$2,000		
Survey(704)	\$14,000	\$1,000	\$15,000	\$15,000		
Construction(740)	\$233,000	\$12,000	\$245,000	\$245,000		
Construction Eng.(707)	\$8,000	\$0	\$8,000	\$8,000		
Utility Services(730)	\$3,000	\$0	\$3,000	\$3,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$258,000	\$13,000	\$271,000	\$349,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2020
					Construction Year(s)	2021
					Sub-Projects	200201
					Funding Type:	VRF
					Total Outside Funding:	\$0



Garden St, Franklin Rd / Bethel St					Project ID:	300245
Construct sidewalk on Garden St from Franklin Rd to Bethel St as per the Central Bench Neighborhood Plan.						
Project Manager	Seth Jarsky		Commission District	1		
Project #:			City of Project:	B		
GIS #:	M-CM217-29		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$10,000	\$10,000	\$175,000		
Title Search(701)	\$0	\$0	\$0	\$7,000		
Appraisals(702)	\$0	\$0	\$0	\$23,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$33,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$782,000	\$782,000	\$782,000		
Construction Eng.(707)	\$0	\$17,000	\$17,000	\$17,000		
Utility Services(730)	\$0	\$0	\$0	\$4,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$809,000	\$809,000	\$1,041,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2020
					Construction Year(s)	2022
					Sub-Projects	200246
					Funding Type:	VRF
					Total Outside Funding:	\$0



Hazel St, 28th St / 26th St					Project ID:	300173
Construct detached sidewalk on the south side of Hazel St, between 28th St and 26th St.						
Project Manager	David Rader		Commission District	3		
Project #:			City of Project:	B		
GIS #:	M-CGS205-04		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$2,000	\$0	\$2,000	\$34,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$2,000	\$0	\$2,000	\$34,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2018-2019
					Right-of-Way Year(s)	2019
					Construction Year(s)	2020-2021
					Sub-Projects	200174
					Funding Type:	Standard
					Total Outside Funding:	\$0



Kootenai St Traffic Calming, Orchard St / Vista Ave					Project ID:	300474
Implement components of the Kootenai St Traffic Calming Concept Study. Project to be completed in phases.						
Project Manager	David Rader	Commission District	1			
Project #:		City of Project:	B			
GIS #:	M-CM218-01	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$286,000	\$0	\$286,000	\$286,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$1,822,000		
Construction Eng.(707)	\$0	\$0	\$0	\$84,000		
Utility Services(730)	\$0	\$0	\$0	\$15,000		
Material - Signal(524)	\$0	\$0	\$0	\$21,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$286,000	\$0	\$286,000	\$2,228,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2021-2022
					Construction Year(s)	2023-2024
					Sub-Projects	102010,102020,102930,200475,201929
					Funding Type:	VRF
					Total Outside Funding:	\$0



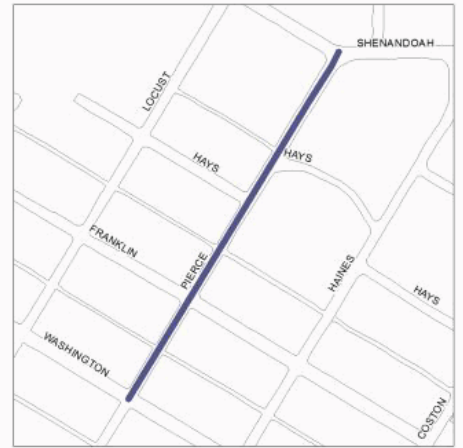
Kuna Middle School Zone, Ten Mile Ave and Boise St					Project ID:	MP400015
Install school zone beacons on Ten Mile Rd and Boise St near Kuna Middle School. Includes lighting at Ten Mile Rd and Segoe Prairie St. In-house design.						
Project Manager	Seth Jarsky	Commission District	4			
Project #:		City of Project:	K			
GIS #:	M-CM218-12	School District:	KSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$2,000	\$0	\$2,000	\$2,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$2,000	\$0	\$2,000	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$127,000	\$127,000	\$127,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$5,000	\$5,000	\$5,000		
Material - Signal(524)	\$0	\$26,000	\$26,000	\$26,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$4,000	\$158,000	\$162,000	\$162,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2021
					Construction Year(s)	2022
					Sub-Projects	101840
					Funding Type:	VRF
					Total Outside Funding:	\$0



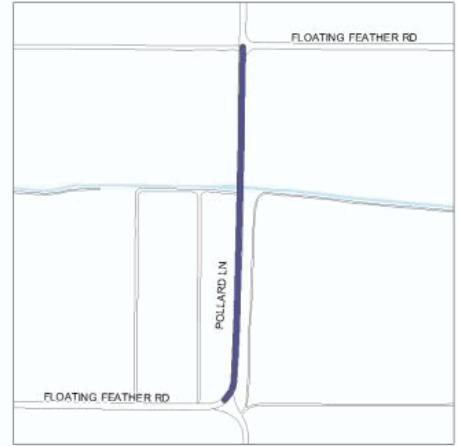
Linder Rd, Main St / Deer Flat Rd					Project ID:	300206
Construct curb, gutter, sidewalk and a Level 3 bike facility on Linder Rd from 4th St to Deer Flat Rd as per Bike Master Plan. Includes an enhanced pedestrian crossing at Porter St.						
Project Manager		Joe Tate		Commission District		4
Project #:				City of Project:		K
GIS #:		M-CM213-64		School District:		KSD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$250,000	\$15,000	\$265,000	\$265,000		
Title Search(701)	\$2,000	\$0	\$2,000	\$2,000		
Appraisals(702)	\$0	\$0	\$0	\$11,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$120,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$1,430,000		
Construction Eng.(707)	\$0	\$0	\$0	\$16,000		
Utility Services(730)	\$5,000	\$0	\$5,000	\$11,000		
Material - Signal(524)	\$0	\$0	\$0	\$15,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$257,000	\$15,000	\$272,000	\$1,870,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021-2022
					Right-of-Way Year(s)	2023
					Construction Year(s)	2024
					Sub-Projects	200207,201999,202009
					Funding Type:	Standard
					Total Outside Funding:	\$0



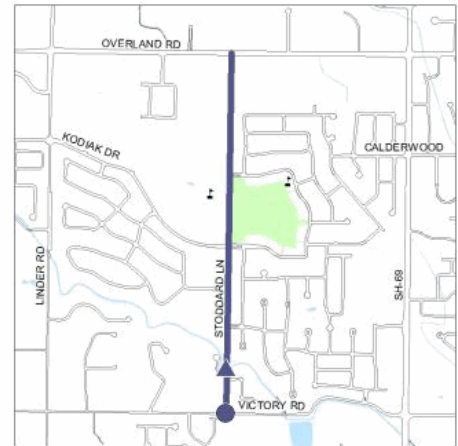
Pierce St, Washington St / Shenandoah Dr					Project ID:	300192
Complete sidewalks on Pierce St from Washington to Shenandoah to improve pedestrian safety for students walking to Roosevelt Elementary. Includes road rehabilitation.						
Project Manager		Chris Dayley		Commission District		1
Project #:				City of Project:		B
GIS #:		M-CM211-34		School District:		BSD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$27,000	\$0	\$27,000	\$27,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$27,000	\$0	\$27,000	\$27,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2019
					Construction Year(s)	2020
					Sub-Projects	200193,200540,200541
					Funding Type:	VRF
					Total Outside Funding:	\$0




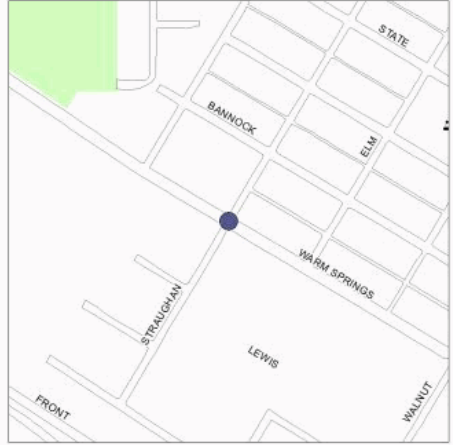
Pollard Ln, Floating Feather Rd / Star Middle School					Project ID:	300249
Construct a 7' asphalt path on the west side of Pollard, between Floating Feather and Star Middle School and on Floating Feather, west of Pollard. Project includes a pedestrian bridge over the canal.						
Project Manager	Chris Dayley		Commission District	3		
Project #:			City of Project:	S		
GIS #:	M-CM217-49		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$40,000	\$40,000	\$40,000		
Title Search(701)	\$0	\$3,000	\$3,000	\$3,000		
Appraisals(702)	\$0	\$9,000	\$9,000	\$9,000		
R/W Acquisitions(703)	\$0	\$20,000	\$20,000	\$20,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$184,000		
Construction Eng.(707)	\$0	\$0	\$0	\$4,000		
Utility Services(730)	\$0	\$0	\$0	\$6,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$72,000	\$72,000	\$266,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2022
					Right-of-Way Year(s)	2022
					Construction Year(s)	2023
					Sub-Projects	200250
					Funding Type:	VRF
					Total Outside Funding:	\$0



Stoddard Rd, Victory Rd / Overland Rd					Project ID:	300221
Reconstruct/widen Stoddard Rd to 3 lanes with curb, gutter, sidewalk and a Level 3 bike facility from Victory Rd to Overland Rd. Project includes bridge #2085 and an enhanced crossing at Victory and Stoddard.						
Project Manager	David Rader		Commission District	4		
Project #:			City of Project:	M		
GIS #:	M-CM215-07		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$309,000	\$309,000	\$309,000		
Title Search(701)	\$0	\$6,000	\$6,000	\$6,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$143,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$1,494,000		
Construction Eng.(707)	\$0	\$0	\$0	\$30,000		
Utility Services(730)	\$0	\$0	\$0	\$6,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$315,000	\$315,000	\$1,988,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2022
					Right-of-Way Year(s)	2023
					Construction Year(s)	2024
					Sub-Projects	102900,102910,102920,200222
					Funding Type:	VRF
					Total Outside Funding:	\$0



Valley St, Lake Hazel Rd / La Grange St					Project ID:	300216
Complete curb, gutter, sidewalk, parking and bike facility on the west side of Valley St from Lake Hazel Rd to La Grange St.						
Project Manager	Chris Dayley	Commission District			4	
Project #:		City of Project:			A	
GIS #:	M-CM214-61	School District:			WASD	
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$15,000	\$0	\$15,000	\$15,000	Design Year(s)	2019
Construction Eng.(707)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	N/A
Utility Services(730)	\$0	\$0	\$0	\$0	Construction Year(s)	2020
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200217
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	VRF
Total	\$15,000	\$0	\$15,000	\$15,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				

Warm Springs Ave and Straughan Ave Pedestrian Crossing					Project ID:	300208
Install an enhance pedestrian crossing (rectangular rapid flashing beacon) on Warm Springs Ave at Straughan Ave as per the East End Neighborhood Plan.						
Project Manager	Seth Jarsky	Commission District			1	
Project #:		City of Project:			B	
GIS #:	M-CM214-15	School District:			BSD	
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0	Design Year(s)	2022
Professional Services(705)	\$0	\$33,000	\$33,000	\$33,000	Right-of-Way Year(s)	2022
Title Search(701)	\$0	\$1,000	\$1,000	\$1,000	Construction Year(s)	2023
Appraisals(702)	\$0	\$0	\$0	\$0	Sub-Projects	200209
R/W Acquisitions(703)	\$0	\$2,000	\$2,000	\$2,000	Funding Type:	Standard
Survey(704)	\$0	\$0	\$0	\$0	Total Outside Funding:	\$0
Construction(740)	\$0	\$0	\$0	\$123,000		
Construction Eng.(707)	\$0	\$0	\$0	\$3,000		
Utility Services(730)	\$0	\$0	\$0	\$10,000		
Material - Signal(524)	\$0	\$0	\$0	\$20,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$36,000	\$36,000	\$192,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				