

Capital Projects

Introduction

The Capital Projects section of the budget incorporates the major projects in Ada County such as roadways, intersections, bridges, capital maintenance, and pedestrian/bicycle projects. ACHD plays a major role in the regional transportation system along with the Idaho Transportation Department (ITD), Valley Regional Transit (VRT), Ada County, and the cities of Boise, Eagle, Garden City, Kuna, Meridian, and Star. ACHD has jurisdiction over all public roads within these cities as well as Ada County itself, except for state and federal highways which are under ITD's jurisdiction.

Transportation in Idaho

ITD is Idaho's statewide Department of Transportation, an organization type which is common to all the United States. ITD's mission is: "Your Safety. Your Mobility. Your Economic Opportunity." The transportation department's mandate is to provide the people of Idaho with a transportation system that includes various means of travel. In Ada County they are responsible for interstate I-84 and I-184, all interstate overpasses and interchanges, and state highways (SH-16, SH-21, SH-30, SH-69, SH-20/26, SH-44 and SH-55). (www.itd.idaho.gov)

Statewide Transportation Improvement Plan

ITD produces a planning document called the State Transportation Improvement Plan (STIP) to provide a fiscally sound five-year capital improvement plan for the state's surface transportation program. The STIP is updated annually and follows a planning cycle to ensure that projects are identified, selected and prioritized accordingly. This document requires collaboration with elected officials, Idaho Metropolitan Planning Organizations (MPO), and other stakeholders. The STIP must also be approved by the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), and the Environmental Protection Agency. ACHD projects funded through the Federal Government are included in the STIP, as ITD is the overseeing authority for ACHD's federally funded projects. (www.itd.idaho.gov/planning/stip)

The MPO is an association of local agencies that coordinate transportation planning and development activities within a metropolitan area. Establishment of an MPO is required by federal law in urban areas with populations more than 50,000 for them to use federal transportation funding. MPOs are designed to ensure coordination and cooperation among the various jurisdictions that oversee transportation within the urban areas. The MPO also tracks air quality conformity in major cities per federal government regulations.

The Community Planning Association of Southwest Idaho (COMPASS) is the MPO for Ada and Canyon Counties. Most local governments in Ada and Canyon County have at least one seat on the COMPASS Board, which develops and approves regional long-range plans such as Communities in Motion (CIM). (www.compassidaho.org)

Transportation Improvement Plan

Like ITD's STIP, COMPASS produces a mid-range (5 year) Transportation Improvement Plan (TIP), which programs transportation projects consistent with federal regulations and area policies and strategies. The TIP lists all projects for which federal funds are anticipated, along with non-federally funded projects that are regionally significant. The TIP represents the

transportation improvement priorities of the region and is required by federal law.
(www.compassidaho.org/prodserv/transimprovement)

Communities in Motion (CIM)

“Communities in Motion” is the regional long-range transportation and land use plan for Ada and Canyon Counties. It also considers regional transportation corridors in Boise, Elmore, Gem and Payette Counties. The plan presents a vision and goals for transportation and land use within a context of other topics important to the sustainability of the region. CIM promotes a future transportation system that supports the type of community we want, identifies funding needs, and protects developing corridors. In addition, the federal government requires that COMPASS prepare the regional long-range plan to enable federal funding for roads, transit and pathways in our region. (www.communitiesinmotion.org)

ACHD Capital Improvement Plan (CIP)

Using the Regional Travel Demand Model, ACHD develops the Capital Improvements Plan (CIP), which is a long-range (20-years) transportation plan identifying existing transportation facilities and any existing deficiencies. The CIP also identifies future network deficiencies, classifying different types of roadways on arterial roads and intersections of arterial roads that are eligible for impact fees. The CIP is mandated by Idaho Code and must be updated for ACHD to collect impact fees from developers.

ACHD currently has five different roadway classes: interstate, principal arterial, minor arterial, collector, and local roads. The functional classification of roadways provides the basis for calculating capacity and generally estimating the future level of service of the various roads and highways within Ada County. The only roadway classifications included in the CIP are principal arterial and minor arterial. It is ACHD’s practice, through programming in the annual budget and Integrated Five Year Work Plan (IFYWP), to fund needed improvements to cure existing deficiencies with revenues other than traffic impact fees.

(www.achdidaho.org/Departments/ROWDS/ImpactFees.aspx)

ACHD Federally Funded Projects and ITD Reimbursements

For ACHD’s federally funded projects the Design and Right-of-Way phases of the projects are paid for by ACHD and ACHD is reimbursed by the Idaho Transportation Department (ITD). Funds for these phases are included in ACHD’s budget. For Construction, ACHD provides local match funding to ITD and then ITD bids and awards the construction contracts. The construction is funded by ITD using ACHD-designated federal funds. Federal aid construction funds are not included in ACHD’s budget. These federally funded projects enhance our network system and improve roadways.

Capital Projects Planning Flowchart

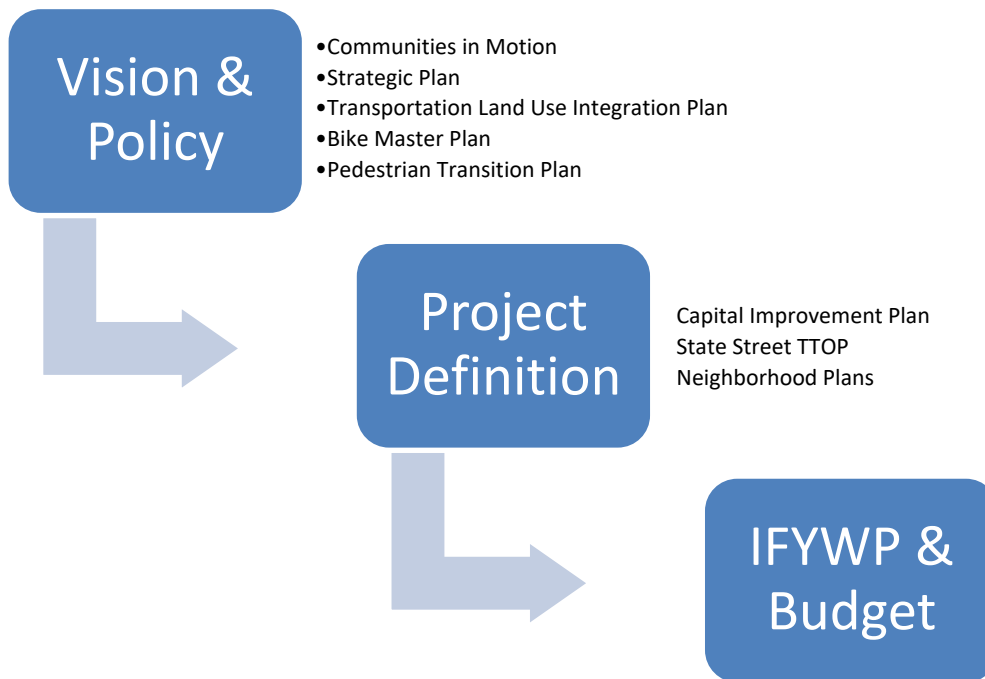


Figure 15

ACHD Integrated Five-Year Work Plan (IFYWP)

The growing needs of Ada County necessitate carefully planned short and long-range strategies to effectively allocate the funding provided by Ada County taxpayers. While the IFYWP might be considered the mid-range piece of such planning efforts, the first two years of the Plan reflect exactly what has been approved in the current Budget. The IFYWP is developed through application of prioritization processes and with input from the six cities, Ada County government, citizens and neighborhood associations, ACHD's Budget Committee and Executive Team, and other planning agency documents (STIP, neighborhood and sub area plans, CIM, etc.). Many of these agencies appoint a citizen-led transportation task force that recommends a prioritized list of projects to the city council or county commission. Each city council or commission endorses the request list. A similar list is prepared by each school district for community program projects. Input is also received throughout the year as ACHD's staff attends public and neighborhood association meetings.

The capital portion of the IFYWP is composed of nine program categories: Roads, Intersections, Bridges, Traffic Safety and Operations, Maintenance, Development, Cooperative Programs, Community Programs, and Environmental Programs. About half of the annual capital expenditures (including federal aid) in the IFYWP go to the Roadway and Intersection programs, which are primarily about capacity expansion. The Capital Prioritization is used to program most of these expenditures. About 16 percent of the annual capital expenditures in the IFYWP go to Community Programs. The Community Programs Prioritization is used to program these expenditures.

The integrated nature of this planning document allows citizens to see how the efforts of the District fit together, both with ACHD staff endeavors and contracted construction projects. ACHD also completes an analysis to estimate project costs and scheduling of project phases to assure appropriate allocation of anticipated revenues.

Priority

ACHD uses a benefit/cost-based prioritization system for ranking road and intersection projects. This allows for previously separate prioritization lists for roads and intersections to be combined, and for some level of comparison between road and intersection projects. It also allows for an objective assessment of projects across the county. While much of the prioritization is driven by capacity and congestion considerations, safety and accident reduction play a significant role. Other factors such as city input and the inclusion of projects in regional plans are also factored in. Many of the projects that rank high include provisions for sidewalks, bike lanes, and enhanced pedestrian crossings where none currently exist along heavily trafficked arterials. ACHD uses a point-based prioritization system for ranking community program projects, with 65 points possible based on technical criteria and 35 points possible based on other programming criteria.

ACHD's Capital Projects Budget

The Capital Projects budget is derived from projects listed in the first two years of the current IFYWP or projects finishing from the previous budget year. Project prioritization, commitments to other entities, timeline with other projects, and impact on the roadway system are taken into consideration when finalizing the listing.

Capital Budget Organization

The Capital Project budget is organized into sub-categories with each focusing on an aspect of the ACHD system. Below is a listing of the programs and how they are organized.

- Roadways - These projects include widening or rebuilding of arterial or collector roadways.
- Intersections - Includes roundabouts, new, rebuild, and/or signalization intersection projects.
- Bridges - Includes new, major and/or minor bridge rehabilitation, replacement and guardrails.
- Traffic - Includes projects aimed at signal upgrades, and intelligent traffic systems (ITS).
- Maintenance - Includes overlays, reclaiming projects or other capital maintenance.
- Development – This includes the annual allocation to the Corridor Preservation program which allows ACHD to purchase right-of-way from new development on identified roadways prior to the year identified in the IFYWP or CIP.
- Cooperative - Provides an annual allocation for developer projects that result from cooperative agreements between ACHD and other entities.
- Community Programs - Includes curb, gutter, pedestrian, school safety, neighborhood, bikeway or traffic calming projects not associated with a roadway widening project.
- Stormwater Projects – Includes stormwater specific projects identified by ACHD technical staff.

Project Budget Phases

The Capital Project budget is also categorized by major cost elements of a project. Listed below are the project budget categories. The principal time-phases are design, right-of-way and construction.

- Concept - This is the first step in the design of a project. It typically includes a traffic study to determine lane configurations, a drainage study for stormwater runoff on roadways and a public involvement process for community input on configuration. Often this phase is incorporated in Professional services (Design) cost element and is not separated.
- Design (categorized as professional services) - This is a large phase where project design and cost estimates are completed. Updates to the cost estimate are made up to the point where the project is put out to bid.
- Right of Way Acquisition - ACHD obtains the necessary land/space required to complete a project. This includes temporary easements, permanent easements, donated property, and partial and full fee purchases of property.
- Construction - This phase includes the cost of materials and actual construction of a project whether it is done by ACHD or a private contractor.
- Construction Engineering - Professional engineers contracted to inspect construction sites to assure regulations are being followed, correct material usage and the site safety.
- Utilities - Coordination with utility companies before, during, and after a project. Utilities may include power, phone, cable, water and gas.
- Traffic Materials - Materials associated with light poles, traffic signals and signage.

Capital Budget Distribution

This chart shows the Capital Projects budget by account and by category.

	FY2019	FY2020	FY2021	FY2022
	Actuals	Budget	Budget	Budget
Capital Projects				
Traffic Materials	3,135,762	3,431,000	1,737,000	1,609,000
Concept Design	314,057	47,000	420,000	150,000
Title Search	60,450	48,200	70,000	62,000
Appraisals	366,716	360,700	326,000	233,000
ROW Acquisitions	6,947,152	10,743,400	7,361,000	10,648,000
Survey	110,243	193,700	238,000	109,000
Professional Services	4,605,862	6,075,000	9,136,000	5,337,000
Legal Fees	277,071	62,000	-	-
Construction Engineering	1,181,685	1,472,700	1,039,000	332,000
Utilities	2,018,405	901,600	563,500	396,000
Construction	44,816,140	46,694,100	49,492,500	45,380,000
Total Capital Projects	63,833,543	70,029,400	70,383,000	64,256,000
Capital Projects				
Roadways	22,731,885	24,857,800	17,898,000	14,540,500
Concept Design	325,199	47,000	420,000	150,000
Intersections	9,980,971	12,016,200	15,560,500	18,527,000
Bridges	5,186,384	4,341,800	10,554,000	4,385,500
Traffic	1,451,383	2,322,000	1,057,000	1,240,000
Maintenance	11,098,571	11,166,900	11,677,000	12,625,000
Cooperative/Development	1,854,321	4,761,500	3,750,000	4,250,000
Community Programs	9,608,482	9,615,100	9,069,500	8,028,000
Miscellaneous	-	-	-	-
Stormwater	489,046	529,900	397,000	510,000
Facilities	107,300	371,200	-	-
Total Capital Projects	62,833,543	70,029,400	70,383,000	64,256,000

Table 22

Budget Highlights

The FY2020 Capital Budget is nearly unchanged from FY2020. Some Major Projects that are programmed for Construction in FY2021 are: Gowen Rd Bridge #2110 w/o I-84, Eagle Rd, Amity Rd / Victory Rd and Eagle Rd/Amity Rd Roundabout, Ten Mile Rd and Amity Rd, Maple Grove Rd, Victory Rd / Overland Rd.

The below charts reflect the distribution of capital projects compared to the total capital budget.

Capital Projects by Phase

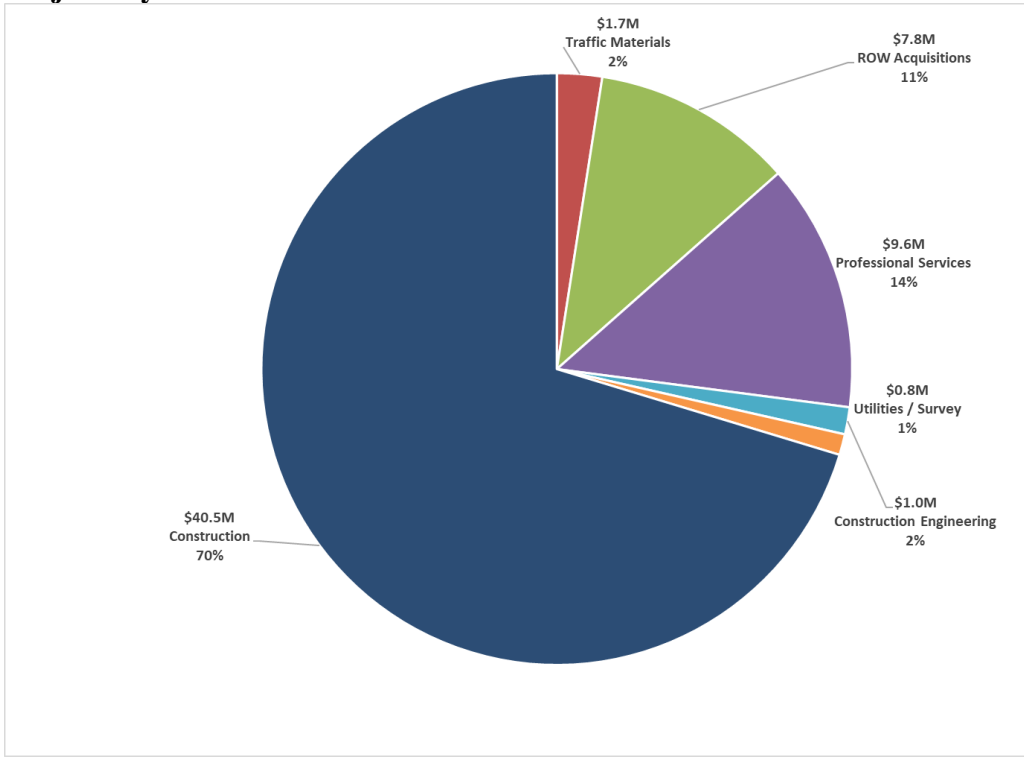


Chart 13

Capital Projects by Category

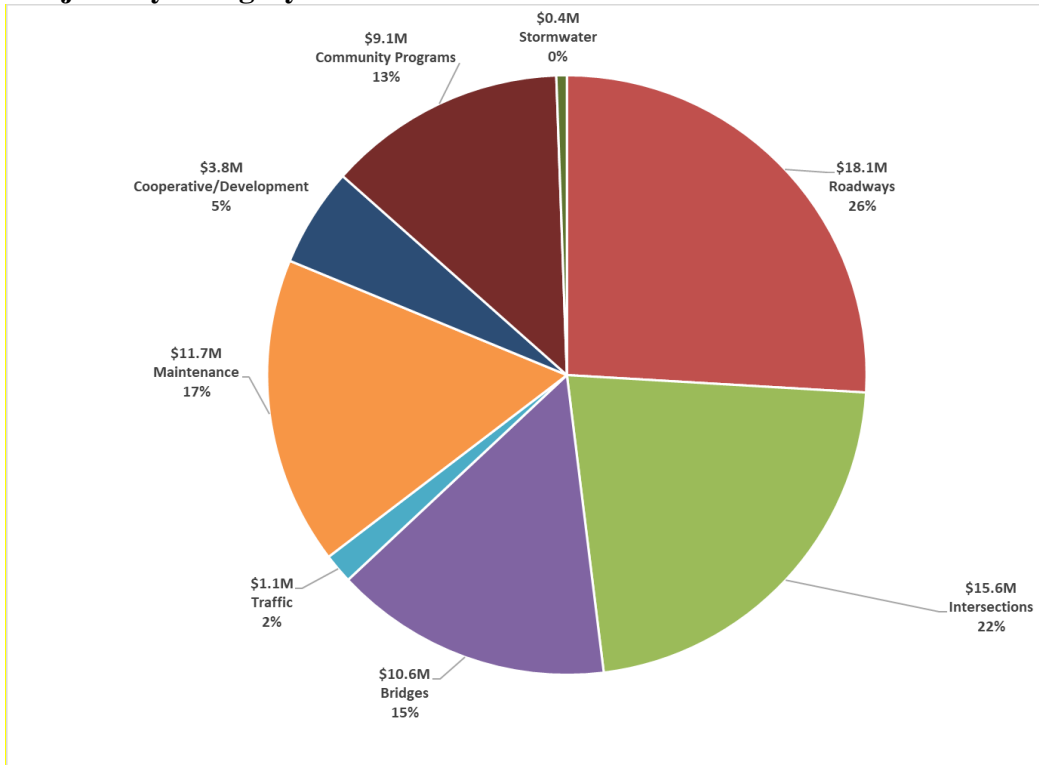


Chart 14

Key Projects

The Capital Projects section provides a detailed listing of each Capital Project planned for the next two years. Issues may arise during the current fiscal year that will either delay or cancel a project, such as a utility issue, funding issue, or project timeline. Listed below are some of the key projects that are driving this year's budget.

- **Gowen Rd Bridge #2110:** Replace bridge #2110 over the UPRR tracks as part of ACHD's Bridge Maintenance Program.
- **Ten Mile Rd/Amity Rd Intersection:** Construct a multi-lane roundabout at Ten Mile Rd and Amity Rd as per the 2020 CIP.
- Project includes Ten Mile Bridge #1182. In-house design.
- **Maple Grove Rd, Victory Rd / Overland Rd:** Widen Maple Grove to 5 lanes with curb, gutter, sidewalk and a Level 2 bike facility from Victory to Overland as per the 2020 CIP and Bike Master Plan. Includes bridges #1237, #1238, and #1242 and enhanced crossings at Targee and Maple Grove Elementary.
- **Eagle Rd, Amity Rd / Victory Rd:** Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk & Level 3 bike facility from Amity Rd to Victory Rd as per the 2020 CIP & Bike Master Plan. Includes enhanced crossing near the Ten Mile Feeder Canal & Eagle Rd/Zaldia Dr roundabout. In-house design.
- **Eagle Rd/Amity Rd Roundabout:** Widen existing roundabout to a dual lane roundabout as per the 2020 CIP.
- **Community Projects:** Approximately \$9.1 million of the capital budget, nearly 10 percent of the entire Capital Projects Budget, is set aside for 50 projects providing safe routes to school, bike lane additions and neighborhood enhancements. These are the kinds of projects voters approved with the Vehicle Registration Fee in 2008, and the District continues to deliver on this important commitment.

Capital Projects Table of Contents - By Category

Program	Sub-Program	Project #	GIS #	Project Description	
Bridges Program					
Major Bridges					
		319049.002	IN205-120.02	Amity Rd and Maple Grove Rd - Maple Grove Rd Bridge #1243	193
		317005.003	MI214-14	Cole Rd and Victory Rd - Cole Rd Bridge #1261, 1/2 mile S/O Victory Rd	194
		320022.001	IN211-04.01	Eagle Rd and State St - Bridge #1033	195
		821039.001	CM215-04.01	Floating Feather Rd Bridge #2028, 580' E/O Munger Rd - Bridge	172
		218049	MA212-01	Gowen Rd Bridge #2110, W/O I-84	172
		520033.002	RD209-28.02	Linder Rd, SH 44 (State St) / Floating Feather Rd - Linder Rd Bridge #1021	207
		520033.003	RD209-28.03	Linder Rd, SH 44 (State St) / Floating Feather Rd - Linder Rd Bridge #1022	207
			MI219-02	Locust Grove Rd, Victory Rd / Overland Rd - Locust Grove Rd Bridge #2087	207
		517039.002	MI214-27	Maple Grove Rd, Victory Rd / Overland Rd - Maple Grove Rd Bridge #1237, 22	209
		517039.003	MI214-28	Maple Grove Rd, Victory Rd / Overland Rd - Maple Grove Rd Bridge #1238, 23	209
		517039.004	MI214-29	Maple Grove Rd, Victory Rd / Overland Rd - Maple Grove Rd Bridge #1242, 20	209
		516027.002	RD207-23.02	Meridian Rd, Cherry Ln / Ustick Rd - Meridian Rd Bridge #2045, 70' S/O James	209
		519026.002	201449	Orchard St Realignment, Gowen Rd / Victory Rd - Fivemile Creek Crossings	210
			MA215-02.01	Pierce Park Ln Bridge #2029, at Hill Rd - Bridge	172
		319038.001	MI218-17	Ten Mile Rd and Victory Rd - Ten Mile Rd Bridge #1181, 280' N/O Victory Rd	200
		219048	IN215-06.01	Victory Rd and Locust Grove Rd Roundabout - Victory Rd Bridge #2116	202
Minor Bridges					
		819033.002	MI215-19	24th St Road and Bridge Projects - 24th St Bridge #1467, 100' N/O Bella St	174
		819033.003	MI219-01	24th St Road and Bridge Projects - Bella St Bridge #1468, at 24th St	174
		819033.001	MI217-07	24th St Road and Bridge Projects - Irene St Bridge #1466, 55' W/O 24th St	174
		221014	MI217-06	26th St Bridge #1321, 160' S/O Hill Rd	174
		219025	MI215-18	32nd St Bridge #1308, 50' S/O Hill Rd	175
		219020	MI215-17	33rd St Bridge #1318, 20' S/O Forsythia St	175
		221013	MI217-05	37th St Bridge #1441, 350' SW/O Adams St	176
		219004	MI216-12	38th St Bridge #1440, 0.2 miles N/O Chinden Blvd	176
		218039	MI216-02	41st St Bridge #1437, 600' N/O Chinden Blvd	177
		219005	MI215-05	44th St Bridge #1433, 0.1 miles N/O Chinden Blvd	177
		219003	MI215-06	45th St Bridge #1432, 500' N/O Chinden Blvd	178
		221012	MI218-09	Black Cat Rd Bridge #1305, 0.21 miles N/O King Rd	178
			101590	Brandon Rd Bridge #1460, 550' N/O Floating Feather Rd	179
		221001	MI216-09	Bridge Preventative Maintenance (2021)	179
			MI216-10	Bridge Preventative Maintenance (2022)	180
		220011	MI218-05	Bryson Ave Bridge #1134, 750' N/O Fairview Ave	180
			MI218-12	Carlsbad Way Bridge #1419, 500' N/O State St	181
		221022	101630	Columbia Rd Bridge #1283, 0.2 miles E/O Ten Mile Rd	181
		221027	MI218-14	Fiddler Dr Bridge #1510, 130' W/O Arlen Dr	182
		221008	MI215-07	Floating Feather Rd Bridge #1513, 0.1 miles E/O Palmer Ln	182
		221033	MA212-02	Hanley Pl Bridge #1056, 700' N/O Chaparral Rd	183
		221031	MI218-01	Lena Ave Bridge #1509, 125' N/O Hickory Dr	183
		221019	MI216-13	Mallard Ave Bridge #1339, 650' W/O Parkcenter Blvd	184
		221018	MI216-14	Munger Rd Bridge #1462, 550' S/O New Hope Rd	184
		221015	MI214-15	Palmer Ln Bridge #1009, N/O Floating Feather Rd	185
		221017	101620	Reutzel Dr Bridge #1249, 165' W/O Summerset Way	185
		219024	MI215-09	Shamrock Ave Bridge #1424, 0.1 miles N/O Fairview Ave	186
		221003	MI218-11	Shoup Ave Bridge #1404, 0.25 miles W/O Maple Grove Rd	186
		221007	MI215-08	Star Rd Bridge #1093, 0.25 miles S/O McMillan Rd	187
		221009	101570	Star Rd Bridge #2040, 0.28 miles S/O McMillan Rd	187
			MI215-13	Topaz Ave Bridge #1220, 0.1 miles N/O Overland Rd	188
		221034	MI218-13	Wildwood St Bridge #1425, 0.1 miles N/O Fairview Ave	188
Capital Investment Program					
Cooperative					
		521040	CP221	Corridor Preservation - Impact Fee Eligible (2021)	190
			CP222	Corridor Preservation - Impact Fee Eligible (2022)	189
			NCP222	Corridor Preservation - Non-Impact Fee Eligible (2022)	189
		521041	NCP221	Corridor Preservation Non Impact Fee Eligible (2021)	190
		521002	DC221	Developers Cooperative Projects (2021)	191
			DC222	Developers Cooperative Projects (2022)	191
			RD216-06	St. Luke's Master Plan Transportation Component Implementation (2021)	192
			RD216-07	St. Luke's Master Plan Transportation Component Implementation (2022)	192
Intersections					

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Program	Sub-Program	Project #	GIS #	Project Description	
		321045	201539	Amity Rd and Locust Grove Rd Interim Signal	193
		319049.001	IN205-120.01	Amity Rd and Maple Grove Rd - Intersection	193
		317005.001	IN205-97	Cole Rd and Victory Rd	194
		320036	IN215-05	Eagle Rd and Amity Rd Roundabout (Dual Lane)	194
		320022.004	IN211-04.04	Eagle Rd and State St - Eagle Rd and Plaza Dr	195
		320022.002	IN211-04.02	Eagle Rd and State St - Intersection	195
		320022.003	IN211-04.03	Eagle Rd and State St - State St and 2nd St	195
		518040.002	RD207-33.01	Eagle Rd, Amity Rd / Victory Rd - Eagle Rd and Zaldia Dr Roundabout	203
		320012	IN211-05	Fairview Ave and Locust Grove Rd	195
		320034	IN205-34	Lake Hazel Rd and Cloverdale Rd	196
		319050	IN216-01	Lake Hazel Rd and Eagle Rd	196
		321020	IN205-69	Lake Hazel Rd and Maple Grove Rd	197
		320026	IN217-03	Linder Rd and Floating Feather Rd Roundabout	197
		321010	201559	McMillan Rd and Black Cat Rd Interim Signal	198
		519026.006	103700	Orchard St Realignment, Gowen Rd / Victory Rd - Gowen Rd and Old Orchard	210
		519026.005	IN219-16	Orchard St Realignment, Gowen Rd / Victory Rd - Gowen Rd and Orchard St	210
		519026.003	201489	Orchard St Realignment, Gowen Rd / Victory Rd - Orchard St and Diamond St	210
		519026.004	201509	Orchard St Realignment, Gowen Rd / Victory Rd - Orchard St and Dorman St	210
			IN203-23	Pierce Park Ln Bridge #2029, at Hill Rd - Intersection	210
		317044.001	101660	State St and Pierce Park Ln - Intersection	198
		308004	IN205-03	Ten Mile Rd and Amity Rd	199
		321038	IN205-44	Ten Mile Rd and Deer Flat Rd	199
		320013	IN218-02	Ten Mile Rd and Lake Hazel Rd	200
		319038	IN214-03	Ten Mile Rd and Victory Rd	200
		318006	IN215-03	US 20/26 (Chinden Blvd) and Curtis Rd	201
		318048	IN209-06	US 20/26 (Chinden Blvd) and Locust Grove Rd	201
		320037	201549	Ustick Rd and Black Cat Rd Interim Signal	202
		319043	IN215-06	Victory Rd and Locust Grove Rd Roundabout	202
	Roads				
		521021	RD207-11	Cloverdale Rd, Victory Rd / Overland Rd	203
		317005.002	PPI208-109	Cole Rd and Victory Rd - Cole Rd, McGlochlin / Victory	194
		518040.001	RD207-33	Eagle Rd, Amity Rd / Victory Rd	203
		521043	RD216-04	Eagle Rd, Lake Hazel Rd / Amity Rd	204
		520031	RC0133	Fairview Ave, Locust Grove Rd / SH 55 (Eagle Rd)	204
			RD203-04	Five Mile Rd, Overland Rd / Franklin Rd	205
		521032	RD207-29	Lake Hazel Rd, Cloverdale Rd / Five Mile Rd	205
			RD209-18	Lake Hazel Rd, Eagle Rd / Cloverdale Rd	206
			RD207-30	Lake Hazel Rd, Five Mile Rd / Maple Grove Rd	206
			RD209-15	Linder Rd, Cherry Ln / Ustick Rd	207
		520033.001	RD209-28.01	Linder Rd, SH 44 (State St) / Floating Feather Rd - Roadway	207
		519034.001	RD202-44.02	Locust Grove Rd, Victory Rd / Overland Rd - Roadway	208
		521044	RD207-21	Maple Grove Rd, Amity Rd / Victory Rd	208
		517039.001	RD207-22	Maple Grove Rd, Victory Rd / Overland Rd	209
		516027.001	RD207-23.01	Meridian Rd, Cherry Ln / Ustick Rd - Roadway	209
		519026.001	201399	Orchard St Realignment, Gowen Rd / Victory Rd - Roadway	210
		317044.002	101650	State St and Pierce Park Ln - Roadway	198
		518030	RD202-31	Ten Mile Rd, McMillan Rd / Chinden Blvd (US 20/26)	210
		518001.001	RD202-32	Ten Mile Rd, Ustick Rd / McMillan Rd	211
		519041	RC0299	Ten Mile Rd, Victory Rd / Overland Rd	211
			RD207-24	Ustick Rd, Ten Mile Rd / Linder Rd	212
Capital Maintenance Program					
	Federal				
		715016	FAO217	Federal Aid Capital Maintenance (2017)	213
		719035	FAO2211	Federal Aid Capital Maintenance (2021) - Phase 1	213
		719036	FAO2212	Federal Aid Capital Maintenance (2021) - Phase 2	214
		719019	FAO221L	Federal Aid Capital Maintenance (2021) - Phase 3	214
		720025	FAO2221	Pavement Preservation & ADA (2022) - Phase 1	215
		720029	FAO2222	Pavement Preservation & ADA (2022) - Phase 2	215
		720024	FAO222L	Pavement Preservation & ADA (2022) - Phase 3	216
		721004	FAO2231	Roadway and ADA Improvements (2023) Part 1	216
		721005	FAO2232	Roadway and ADA Improvements (2023) Part 2	217
		721006	FAO223L	Roadway and ADA Improvements (2023) Part 3	217

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Program	Sub-Program	Project #	GIS #	Project Description	
			FAO2241	Roadway and ADA Improvements (2024) - Part 1	218
			FAO2242	Roadway and ADA Improvements (2024) - Part 2	218
			FAO224L	Roadway and ADA Improvements (2024) - Part 3	219
Local					
		819011.001	101980	11th St Maintenance and Bikeway, State St / Heron St - Roadway	220
			520002	OV221 Arterial & Collector Capital Maintenance (2021) HB312 Project	220
			521030	OV222 Arterial & Collector Capital Maintenance (2022) HB312 Project	221
				OV223 Arterial & Collector Capital Maintenance (2023) HB312 Project	221
			101990	Bannock St Maintenance and Bikeway, Broadway Ave / Greenbelt - Roadway	222
		818037.002	BK217-03.02	Cassia St Bikeway and Pedestrian Improvements - Roadway	252
			521024	MSL221 Cul-de-Sac Repair (2021) HB312 Project	222
		518027.002	SM219-02	Downtown Boise Implementation (2019) HB312 Project (CCDC)	223
		519044.002	SM220-02	Downtown Boise Implementation (2020) CCDC/Misc	223
		519044.001	SM220-01	Downtown Boise Implementation (2020) Maintenance Work	223
		519044.003	SM220-03	Downtown Boise Implementation (2020) Signal Work	223
			520032	103740 Five Mile Rd and Smoke Ranch Dr Pedestrian Crossing - Maintenance	238
			521025	201689 Friction Seal of Bike Lane Demonstration Project	224
			520006	MCS220 Maintenance Crack Seal (2020) HB312 Project	224
			521050	MCS221 Maintenance Crack Seal (2021) HB312 Project	225
				MCS222 Maintenance Crack Seal (2022) HB312 Project	225
			521035	MIC221 Microseal (2021) HB312 Project	226
			817021	CM210-49 Phillippi St, Targee St / Overland Rd - Roadway	244
		818041.002	CM211-34.02	Pierce St, Washington St / Shenandoah Dr - Roadway	258
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