

## Capital Maintenance Program

Federal

Federal Aid Capital Maintenance (2017)					Project ID:	300325
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.						
<b>Project Manager</b>	Joe Tate		<b>Commission District</b>	1,2,3,5		
<b>Project #:</b>			<b>City of Project:</b>			
<b>GIS #:</b>	M-FAO217		<b>School District:</b>	BSD,WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$25,000	\$0	\$25,000	\$25,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	
Construction Eng.(707)	\$0	\$0	\$0	\$0	<b>Right-of-Way Year(s)</b>	
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2018-2019
Material - Signal(524)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200326
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$25,000	\$0	\$25,000	\$25,000	<b>Funding Type:</b>	Federal Aid
Project Revenue/ Rescheduled Funds	\$0	\$0			<b>Total Outside Funding:</b>	\$0

Federal Aid Capital Maintenance (2021) - Phase 1					Project ID:	300332
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.						
<b>Project Manager</b>	Brian McCarthy		<b>Commission District</b>	1,2,4		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-FAO2211		<b>School District:</b>	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$203,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	2019-2020
Construction(740)	\$316,000	\$0	\$316,000	\$316,000	<b>Right-of-Way Year(s)</b>	N/A
Construction Eng.(707)	\$241,000	\$0	\$241,000	\$241,000	<b>Construction Year(s)</b>	2021
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200333
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$557,000	\$0	\$557,000	\$760,000	<b>Funding Type:</b>	Federal Aid
Project Revenue/ Rescheduled Funds	\$0	\$0			<b>Total Outside Funding:</b>	\$4,372,000



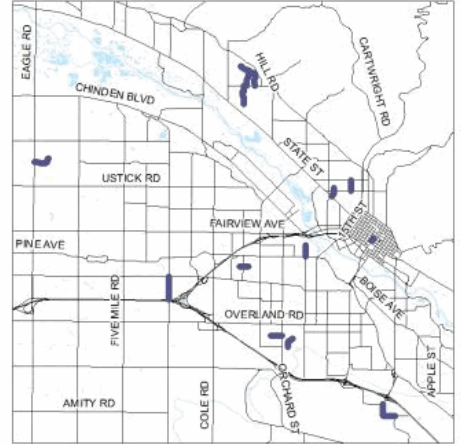
Federal Aid Capital Maintenance (2021) - Phase 2					Project ID:	300333
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.						
<b>Project Manager</b>	Joe Tate		<b>Commission District</b>	1		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-FAO2212		<b>School District:</b>	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$185,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$135,000	\$0	\$135,000	\$135,000	<b>Design Year(s)</b>	2019-2020
Construction Eng.(707)	\$150,000	\$0	\$150,000	\$150,000	<b>Right-of-Way Year(s)</b>	N/A
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2021
Material - Signal(524)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200334
Legal Fees(706)	\$0	\$0	\$0	\$0	<b>Funding Type:</b>	Federal Aid
<b>Total</b>	\$285,000	\$0	\$285,000	\$470,000	<b>Total Outside Funding:</b>	\$1,835,000
Project Revenue/ Rescheduled Funds	\$0	\$0				



Federal Aid Capital Maintenance (2021) - Phase 3					Project ID:	300334
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Includes improvement to storm drain infrastructure.						
<b>Project Manager</b>	David Rader		<b>Commission District</b>	1		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-FAO221L		<b>School District:</b>	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$88,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$335,000	\$0	\$335,000	\$335,000	<b>Design Year(s)</b>	2019-2020
Construction Eng.(707)	\$3,000	\$0	\$3,000	\$3,000	<b>Right-of-Way Year(s)</b>	N/A
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2021
Material - Signal(524)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200335
Legal Fees(706)	\$0	\$0	\$0	\$0	<b>Funding Type:</b>	Federal Aid
<b>Total</b>	\$338,000	\$0	\$338,000	\$426,000	<b>Total Outside Funding:</b>	\$278,000
Project Revenue/ Rescheduled Funds	\$0	\$0				



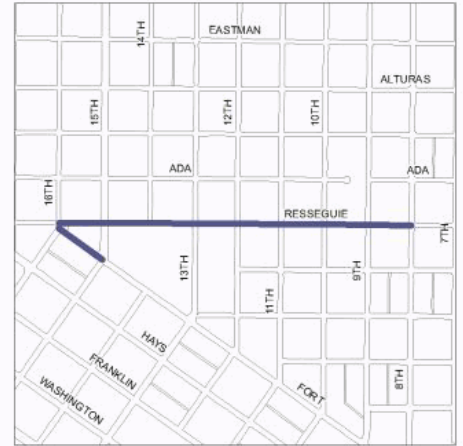
Pavement Preservation & ADA (2022) - Phase 1					Project ID:	300335
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid.						
<b>Project Manager</b>	Brian McCarthy		<b>Commission District</b>	1,2,3,5		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-FAO2221		<b>School District:</b>	BSD,WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$364,000	\$0	\$364,000	\$384,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$346,000	\$346,000	\$346,000		
Construction Eng.(707)	\$0	\$52,000	\$52,000	\$52,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$364,000	\$398,000	\$762,000	\$782,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2020
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2022
					<b>Sub-Projects</b>	200336
					<b>Funding Type:</b>	Federal Aid
					<b>Total Outside Funding:</b>	\$5,029,000



Pavement Preservation & ADA (2022) - Phase 2					Project ID:	300336
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid.						
<b>Project Manager</b>	Brian McCarthy		<b>Commission District</b>	3		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-FAO2222		<b>School District:</b>	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$65,000	\$0	\$65,000	\$74,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$148,000	\$148,000	\$148,000		
Construction Eng.(707)	\$0	\$22,000	\$22,000	\$22,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$65,000	\$170,000	\$235,000	\$244,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2020
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2022
					<b>Sub-Projects</b>	200337
					<b>Funding Type:</b>	Federal Aid
					<b>Total Outside Funding:</b>	\$2,156,000




Pavement Preservation & ADA (2022) - Phase 3					Project ID:	300337
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid.						
<b>Project Manager</b>		Ryan Cutler		<b>Commission District</b>		3
<b>Project #:</b>				<b>City of Project:</b>		B
<b>GIS #:</b>		M-FAO222L		<b>School District:</b>		BSD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$226,000	\$226,000	\$226,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$226,000	\$226,000	\$226,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2020
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2022
					<b>Sub-Projects</b>	200338
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$74,000



Roadway and ADA Improvements (2023) Part 1					Project ID:	300338
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.						
<b>Project Manager</b>		Seth Jarsky		<b>Commission District</b>		
<b>Project #:</b>				<b>City of Project:</b>		TBD
<b>GIS #:</b>		M-FAO2231		<b>School District:</b>		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$423,000	\$115,000	\$538,000	\$538,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$343,000		
Construction Eng.(707)	\$0	\$0	\$0	\$52,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$423,000	\$115,000	\$538,000	\$933,000		
Project Revenue/ Rescheduled Funds	\$490,000	\$0				
					<b>Design Year(s)</b>	2021
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2023
					<b>Sub-Projects</b>	200339
					<b>Funding Type:</b>	Federal Aid
					<b>Total Outside Funding:</b>	\$4,984,000



Roadway and ADA Improvements (2023) Part 2					Project ID:	300339
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.						
<b>Project Manager</b>	Chris Dayley	<b>Commission District</b>				
<b>Project #:</b>		<b>City of Project:</b>	TBD			
<b>GIS #:</b>	M-FAO2232	<b>School District:</b>				
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project	Design Year(s)	2021
Concept Design(700)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	N/A
Professional Services(705)	\$231,000	\$0	\$231,000	\$231,000	Construction Year(s)	2023
Title Search(701)	\$0	\$0	\$0	\$0	Sub-Projects	200340
Appraisals(702)	\$0	\$0	\$0	\$0	Funding Type:	Federal Aid
R/W Acquisitions(703)	\$0	\$0	\$0	\$0	Total Outside Funding:	\$2,101,000
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$145,000		
Construction Eng.(707)	\$0	\$0	\$0	\$22,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$231,000	\$0	\$231,000	\$398,000		
Project Revenue/ Rescheduled Funds	\$206,000	\$0				

Roadway and ADA Improvements (2023) Part 3					Project ID:	300340
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.					<div style="border: 1px solid black; padding: 20px; text-align: center;"> <p><b>SPECIFIC LOCATIONS TO BE DETERMINED</b></p> </div>	
<b>Project Manager</b>	Seth Jarsky	<b>Commission District</b>				
<b>Project #:</b>		<b>City of Project:</b>	TBD			
<b>GIS #:</b>	M-FAO223L	<b>School District:</b>				
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project	Design Year(s)	2021
Concept Design(700)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	N/A
Professional Services(705)	\$64,000	\$16,000	\$80,000	\$80,000	Construction Year(s)	2023
Title Search(701)	\$0	\$0	\$0	\$0	Sub-Projects	200341
Appraisals(702)	\$0	\$0	\$0	\$0	Funding Type:	Standard
R/W Acquisitions(703)	\$0	\$0	\$0	\$0	Total Outside Funding:	\$0
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$300,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$64,000	\$16,000	\$80,000	\$380,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				

Roadway and ADA Improvements (2024) - Part 1					Project ID:	300341		
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.					<div style="border: 1px solid black; padding: 20px;"> <p><b>SPECIFIC LOCATIONS TO BE DETERMINED</b></p> </div>			
<b>Project Manager</b>	Ryan Cutler	<b>Commission District</b>						
<b>Project #:</b>		<b>City of Project:</b>	TBD					
<b>GIS #:</b>	M-FAO2241	<b>School District:</b>						
Programming								
Phase	FY 2021	FY 2022	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0				
Professional Services(705)	\$0	\$516,000	\$516,000	\$516,000				
Title Search(701)	\$0	\$0	\$0	\$0				
Appraisals(702)	\$0	\$0	\$0	\$0				
R/W Acquisitions(703)	\$0	\$0	\$0	\$0				
Survey(704)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	2022		
Construction(740)	\$0	\$0	\$0	\$329,000	<b>Right-of-Way Year(s)</b>	N/A		
Construction Eng.(707)	\$0	\$0	\$0	\$49,000	<b>Construction Year(s)</b>	2024		
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200342		
Material - Signal(524)	\$0	\$0	\$0	\$0				
Legal Fees(706)	\$0	\$0	\$0	\$0				
<b>Total</b>	\$0	\$516,000	\$516,000	\$894,000	<b>Funding Type:</b>	Federal Aid		
Project Revenue/ Rescheduled Funds	\$0	\$470,000			<b>Total Outside Funding:</b>	\$4,779,000		

Roadway and ADA Improvements (2024) - Part 2					Project ID:	300342		
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.					<div style="border: 1px solid black; padding: 20px;"> <p><b>SPECIFIC LOCATIONS TO BE DETERMINED</b></p> </div>			
<b>Project Manager</b>	Cody Homan	<b>Commission District</b>						
<b>Project #:</b>		<b>City of Project:</b>	TBD					
<b>GIS #:</b>	M-FAO2242	<b>School District:</b>						
Programming								
Phase	FY 2021	FY 2022	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0				
Professional Services(705)	\$0	\$221,000	\$221,000	\$221,000				
Title Search(701)	\$0	\$0	\$0	\$0				
Appraisals(702)	\$0	\$0	\$0	\$0				
R/W Acquisitions(703)	\$0	\$0	\$0	\$0				
Survey(704)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	2022		
Construction(740)	\$0	\$0	\$0	\$141,000	<b>Right-of-Way Year(s)</b>	N/A		
Construction Eng.(707)	\$0	\$0	\$0	\$21,000	<b>Construction Year(s)</b>	2024		
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200343		
Material - Signal(524)	\$0	\$0	\$0	\$0				
Legal Fees(706)	\$0	\$0	\$0	\$0				
<b>Total</b>	\$0	\$221,000	\$221,000	\$383,000	<b>Funding Type:</b>	Federal Aid		
Project Revenue/ Rescheduled Funds	\$0	\$201,000			<b>Total Outside Funding:</b>	\$2,048,000		

Roadway and ADA Improvements (2024) - Part 3					Project ID:	300343
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.					<div style="border: 1px solid black; padding: 20px;"> <p><b>SPECIFIC LOCATIONS TO BE DETERMINED</b></p> </div>	
<b>Project Manager</b>	Brian McCarthy		<b>Commission District</b>			
<b>Project #:</b>			<b>City of Project:</b>	TBD		
<b>GIS #:</b>	M-FAO224L		<b>School District:</b>			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$80,000	\$80,000	\$80,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	2022
Construction(740)	\$0	\$0	\$0	\$300,000	<b>Right-of-Way Year(s)</b>	N/A
Construction Eng.(707)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2024
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200344
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$80,000	\$80,000	\$380,000	<b>Funding Type:</b>	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			<b>Total Outside Funding:</b>	\$0



11th St Maintenance and Bikeway, State St / Heron St					Project ID:	MP400018
Complete roadway maintenance on 11th St, from Fort St to Heron St and implement the 11th St Bikeway (State to Heron). Includes enhanced pedestrian crossings (RRFB) at Fort and 11th, Hays and 11th, and Hays and 12th.						
<b>Project Manager</b>		David Rader		<b>Commission District</b>		3
<b>Project #:</b>				<b>City of Project:</b>		B
<b>GIS #:</b>		M-101980		<b>School District:</b>		BSD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$23,000		
Professional Services(705)	\$0	\$0	\$0	\$29,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$30,000	\$30,000	\$30,000		
Construction(740)	\$0	\$1,355,000	\$1,355,000	\$1,355,000		
Construction Eng.(707)	\$0	\$12,000	\$12,000	\$12,000		
Utility Services(730)	\$0	\$3,000	\$3,000	\$3,000		
Material - Signal(524)	\$0	\$170,000	\$170,000	\$170,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$1,570,000	\$1,570,000	\$1,622,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2020-2021
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2022
					<b>Sub-Projects</b>	101980,102810,2000 99,200230
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0

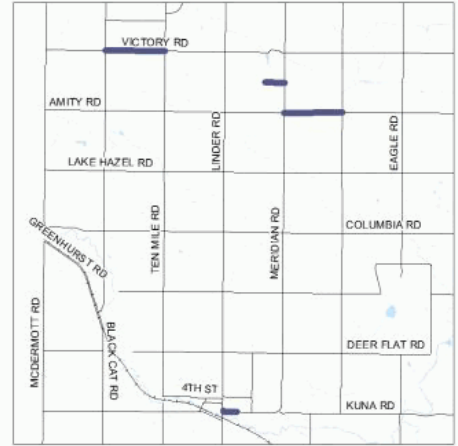


Arterial & Collector Capital Maintenance (2021) HB312 Project					Project ID:	300380
Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.						
<b>Project Manager</b>		Chris Dayley		<b>Commission District</b>		
<b>Project #:</b>				<b>City of Project:</b>		A
<b>GIS #:</b>		M-OV221		<b>School District:</b>		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$23,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$2,200,000	\$0	\$2,200,000	\$2,200,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$2,200,000	\$0	\$2,200,000	\$2,223,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2020
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2021
					<b>Sub-Projects</b>	200381
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0





Arterial & Collector Capital Maintenance (2022) HB312 Project					Project ID:	300381
Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.						
<b>Project Manager</b>		Chris Dayley		<b>Commission District</b>		
<b>Project #:</b>				<b>City of Project:</b> A,K,M		
<b>GIS #:</b>		M-OV222		<b>School District:</b>		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$50,000	\$0	\$50,000	\$50,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$1,138,000	\$1,138,000	\$1,138,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$50,000	\$1,138,000	\$1,188,000	\$1,188,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2021
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2022
					<b>Sub-Projects</b>	200382
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



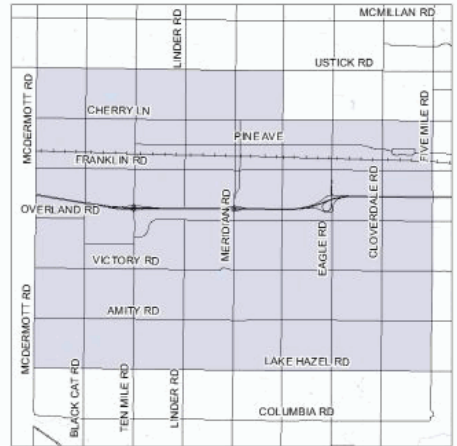
Arterial & Collector Capital Maintenance (2023) HB312 Project					Project ID:	300382
Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.						
<b>Project Manager</b>		Jason Tugby		<b>Commission District</b>		
<b>Project #:</b>				<b>City of Project:</b> TBD		
<b>GIS #:</b>		M-OV223		<b>School District:</b>		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$110,000	\$110,000	\$110,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$1,200,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$110,000	\$110,000	\$1,310,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2022
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2023
					<b>Sub-Projects</b>	200383
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



Bannock St Maintenance and Bikeway, Broadway Ave / Greenbelt					Project ID:	MP400019
Complete roadway maintenance on Bannock St, from the flume to Coston St and implement the Bannock St Bikeway (East Phase).						
<b>Project Manager</b>	Joe Tate		<b>Commission District</b>	1		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-101990		<b>School District:</b>	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$75,000	\$75,000	\$75,000		
Title Search(701)	\$0	\$1,000	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$587,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$30,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$76,000	\$76,000	\$695,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2022
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2024
					<b>Sub-Projects</b>	101990,102870,200102
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



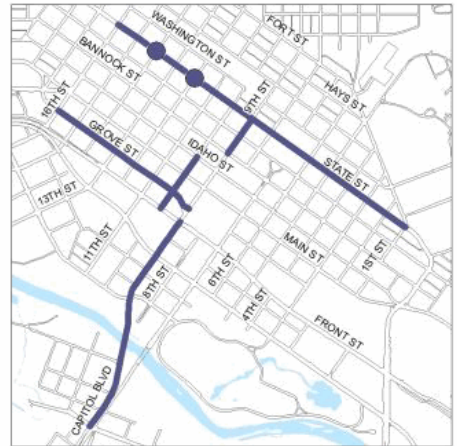
Cul-de-Sac Repair (2021) HB312 Project					Project ID:	300364
Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.						
<b>Project Manager</b>	David Rader		<b>Commission District</b>	2,4,5		
<b>Project #:</b>			<b>City of Project:</b>	A,B,K,M		
<b>GIS #:</b>	M-MSL221		<b>School District:</b>	BSD,KSD,WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$491,000	\$0	\$491,000	\$491,000		
Construction Eng.(707)	\$50,000	\$0	\$50,000	\$50,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$541,000	\$0	\$541,000	\$541,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	N/A
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2021
					<b>Sub-Projects</b>	200365
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



Downtown Boise Implementation (2019) HB312 Project					Project ID:	300389
Rehabilitate select streets in downtown Boise as per the Downtown Boise Implementation Plan. Includes an accessible pedestrian signal at 16th St and Idaho St. Project funded through House Bill 312 funding. Carryover from FY2019 construction project.						
<b>Project Manager</b>	Cody Homan		<b>Commission District</b>	3		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-SM219		<b>School District:</b>	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$164,000	\$0	\$164,000	\$164,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$164,000	\$0	\$164,000	\$164,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2018
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2020-2021
					<b>Sub-Projects</b>	200390,200521,200522,200523
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



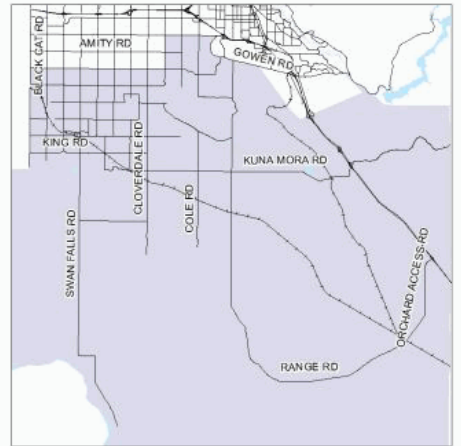
Downtown Boise Implementation (2020) HB312 Project					Project ID:	300390
Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects as per the Downtown Boise Implementation Plan. Project funded through House Bill 312 funding. Includes enhanced pedestrian crossings at State and 12th and State and 14th.						
<b>Project Manager</b>	Cody Homan		<b>Commission District</b>	3		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-SM220		<b>School District:</b>	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$326,000	\$0	\$326,000	\$726,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$2,602,000	\$2,763,000	\$5,365,000	\$5,365,000		
Construction Eng.(707)	\$54,000	\$28,000	\$82,000	\$82,000		
Utility Services(730)	\$12,000	\$0	\$12,000	\$12,000		
Material - Signal(524)	\$115,000	\$0	\$115,000	\$115,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$3,109,000	\$2,791,000	\$5,900,000	\$6,300,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2020-2021
					<b>Right-of-Way Year(s)</b>	2020
					<b>Construction Year(s)</b>	2021-2022
					<b>Sub-Projects</b>	200391,200675,200677,200678,201599
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



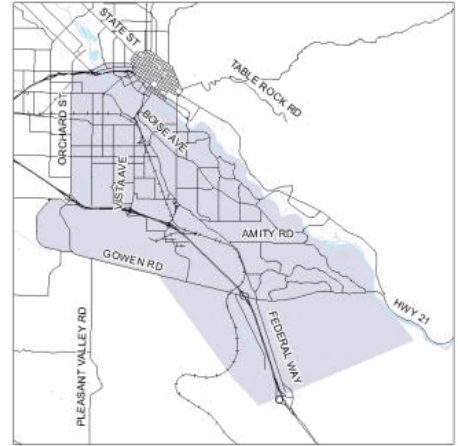
Friction Seal of Bike Lane Demonstration Project					Project ID:	MP400118
Application of friction seal treatment to bike lanes on several roadway segments. Floating Feather Rd, Eagle Rd/SH-55, Pine Ave, Locust Grove Rd/Cloverdale Rd, East Hill Rd, State St/SH-55, Milwaukee St, Emerald St/Goddard St.						
<b>Project Manager</b>		Stihles Clark		<b>Commission District</b>		
<b>Project #:</b>		<b>City of Project:</b>				
<b>GIS #:</b>		MP400118		<b>School District:</b> BSD,WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$150,000	\$0	\$150,000	\$150,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$150,000	\$0	\$150,000	\$150,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	N/A
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2021
					<b>Sub-Projects</b>	201689
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



Maintenance Crack Seal (2020) HB312 Project					Project ID:	300348
Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.						
<b>Project Manager</b>		Seth Jarsky		<b>Commission District</b> 1,4		
<b>Project #:</b>		<b>City of Project:</b> A,B,K,M				
<b>GIS #:</b>		M-MCS220		<b>School District:</b> BSD,WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$45,000	\$0	\$45,000	\$321,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$45,000	\$0	\$45,000	\$321,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	N/A
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2020-2021
					<b>Sub-Projects</b>	200349
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



Maintenance Crack Seal (2021) HB312 Project					Project ID:	300349
Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.						
<b>Project Manager</b>	Chris Dayley		<b>Commission District</b>	1,2,3		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-MCS221		<b>School District:</b>	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$325,000	\$0	\$325,000	\$325,000		
Construction Eng.(707)	\$80,000	\$0	\$80,000	\$80,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$405,000	\$0	\$405,000	\$405,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	N/A
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2021
					<b>Sub-Projects</b>	200350
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



Maintenance Crack Seal (2022) HB312 Project					Project ID:	300350
Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.						
<b>Project Manager</b>	Jason Tugby		<b>Commission District</b>	1,3		
<b>Project #:</b>			<b>City of Project:</b>	A,B,G		
<b>GIS #:</b>	M-MCS222		<b>School District:</b>	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$325,000	\$325,000	\$325,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$325,000	\$325,000	\$325,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	N/A
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2022
					<b>Sub-Projects</b>	200351
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



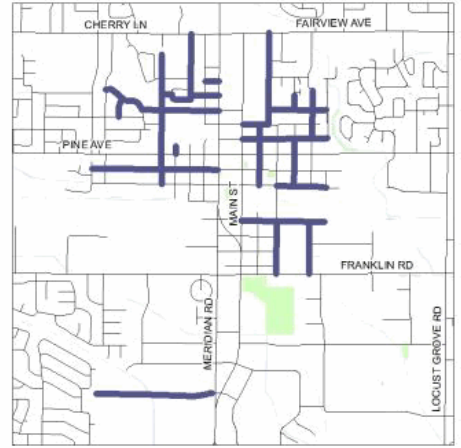


Microseal (2021) HB312 Project					Project ID:	300356
Microseal roadways as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.					<div style="border: 1px solid black; padding: 20px;"> <p><b>SPECIFIC LOCATIONS TO BE DETERMINED</b></p> </div>	
<b>Project Manager</b>	Brian McCarthy		<b>Commission District</b>			
<b>Project #:</b>			<b>City of Project:</b>	TBD		
<b>GIS #:</b>	M-MIC221		<b>School District:</b>			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	N/A
Professional Services(705)	\$0	\$0	\$0	\$0	<b>Right-of-Way Year(s)</b>	N/A
Title Search(701)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2021
Appraisals(702)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200357
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$650,000	\$0	\$650,000	\$650,000	<b>Funding Type:</b>	HB312
Construction Eng.(707)	\$0	\$0	\$0	\$0	<b>Total Outside Funding:</b>	\$0
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$650,000	\$0	\$650,000	\$650,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				

Residential Capital Maintenance (2020) HB312 Project					Project ID:	300371
Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.						
<b>Project Manager</b>	Cody Homan		<b>Commission District</b>	1,3		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-MTL220		<b>School District:</b>	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	2019
Professional Services(705)	\$0	\$0	\$0	\$12,000	<b>Right-of-Way Year(s)</b>	N/A
Title Search(701)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2020-2021
Appraisals(702)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200372
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$246,000	\$0	\$246,000	\$246,000	<b>Funding Type:</b>	HB312
Construction Eng.(707)	\$0	\$0	\$0	\$0	<b>Total Outside Funding:</b>	\$0
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$246,000	\$0	\$246,000	\$258,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				



Residential Capital Maintenance (2022) HB312 Project					Project ID:	300373
Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.						
<b>Project Manager</b>	Ryan Cutler	<b>Commission District</b>	2,5			
<b>Project #:</b>		<b>City of Project:</b>	M			
<b>GIS #:</b>	M-MTL222	<b>School District:</b>	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$41,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$4,968,000	\$4,968,000	\$4,968,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$4,968,000	\$4,968,000	\$5,009,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2020
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2022
					<b>Sub-Projects</b>	200374
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



Residential Capital Maintenance (2023) HB312 Project					Project ID:	300374
Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.						
<b>Project Manager</b>	Seth Jarsky	<b>Commission District</b>	2,4,5			
<b>Project #:</b>		<b>City of Project:</b>	A,B,M			
<b>GIS #:</b>	M-MTL223	<b>School District:</b>	BSD,WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$110,000	\$0	\$110,000	\$110,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$5,420,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$110,000	\$0	\$110,000	\$5,530,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2021
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2023
					<b>Sub-Projects</b>	200375
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



Residential Capital Maintenance (2024) HB312 Project					Project ID:	300375
Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.					<div style="border: 1px solid black; padding: 20px; width: 100%;"> <p><b>SPECIFIC LOCATIONS TO BE DETERMINED</b></p> </div>	
<b>Project Manager</b>	Jason Tugby		<b>Commission District</b>			
<b>Project #:</b>		<b>City of Project:</b>	TBD			
<b>GIS #:</b>	M-MTL224		<b>School District:</b>			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$110,000	\$110,000	\$110,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	2022
Construction(740)	\$0	\$0	\$0	\$5,303,000	<b>Right-of-Way Year(s)</b>	N/A
Construction Eng.(707)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2024
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200376
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$110,000	\$110,000	\$5,413,000	<b>Funding Type:</b>	HB312
Project Revenue/ Rescheduled Funds	\$0	\$0			<b>Total Outside Funding:</b>	\$0