Capital Maintenance Program

Federal

Federal Aid Capital Maintena	nce (2017)					Project ID:	300325
Pavement rehabilitation and arterial and collector road se Management Program.		•	•		ent		
Project Manager	Joe Tate	Commission	District		1,2,3,5		
Project #:		City of Projec	t:				
GIS #:	M-FAO217	School Distric	ct:		BSD,WASD		
Programming							
Phase	FY 2021	FY 2022	Total Budg	get	Total Project		
Concept Design(700)	\$0	\$0		\$0	\$0		
Professional Services(705)	\$25,000	\$0	\$25	5,000	\$25,000		
Title Search(701)	\$0	\$0		\$0	\$0		
Appraisals(702)	\$0	\$0		\$0	\$0		
R/W Acquisitions(703)	\$0	\$0		\$0	\$0		
Survey(704)	\$0	\$0		\$0	\$0	Design Year(s)	
Construction(740)	\$0	\$0		\$0	\$0	Right-of-Way Year(s)	
Construction Eng.(707)	\$0	\$0		\$0	\$0	Construction Year(s)	2018-2019
Utility Services(730)	\$0	\$0		\$0	\$0	Sub-Projects	200326
Material - Signal(524)	\$0	\$0		\$0	\$0		
Legal Fees(706)	\$0	\$0		\$0	\$0		
Total	\$25,000	\$0	\$25	5,000	\$25,000	Funding Type:	Federal Aid
Project Revenue/ Rescheduled Funds	\$0	\$0				Total Outside Funding:	\$0

Federal Aid Ca	apital Maintena	nce (2021) - Phase	1				Project ID:	30033
	ollector road seg	upgrade of adjacent gments. Projects se	•	•		ent	ustick Ro	70.
Project Manag	ger	Brian McCarthy	Commission I	District		1,2,4	ROSE HILLST	W. S. C. C. ROCK RO
Project #:			City of Projec	t:		В	OVERLAND RD	
GIS #:		M-FAO2211	School Distric	et:		BSD	VICTORY RD (ID)	
Programming							VICTORY RD WRIGHT ST	MIKE
Phase		FY 2021	FY 2022	Total Bu	dget	Total Project	GOWENRO	AMITY'RD-
Concept Design((700)	\$0	\$0		\$0	\$0	\$ 0	HWYZ
Professional Ser	vices(705)	\$0	\$0		\$0	\$203,000	ON ON WALLEY R	NE BE
Title Search(701)	\$0	\$0		\$0	\$0	O L	FEDERAL WAY
Appraisals(702)		\$0	\$0		\$0	\$0	PLEA	Mª
R/W Acquisitions	s(703)	\$0	\$0		\$0	\$0		
Survey(704)		\$0	\$0		\$0	\$0	Design Year(s)	2019-202
Construction(740	0)	\$316,000	\$0	\$3	16,000	\$316,000	Right-of-Way Year(s)	N
Construction Eng	g.(707)	\$241,000	\$0	\$2	41,000	\$241,000	Construction Year(s)	202
Utility Services(7	'30)	\$0	\$0		\$0	\$0	Sub-Projects	20033
Material - Signal	(524)	\$0	\$0		\$0	\$0		
Legal Fees(706)		\$0	\$0		\$0	\$0		
Total		\$557,000	\$0	\$5	57,000	\$760,000	Funding Type:	Federal A
Project Revenue Funds	/ Rescheduled	\$0	\$0				Total Outside Funding:	\$4,372,00

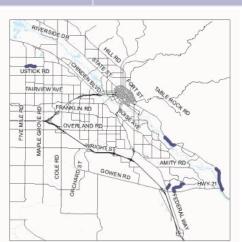
Federal Aid Capital Maintenance (2021) - Phase 2

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Project Manager	Joe Tate	Commission District	1
Project #:		City of Project:	В
GIS #:	M-FAO2212	School District:	BSD

Programming

Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$185,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$135,000	\$0	\$135,000	\$135,000
Construction Eng.(707)	\$150,000	\$0	\$150,000	\$150,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$285,000	\$0	\$285,000	\$470,000
Project Revenue/ Rescheduled	\$0	\$0		



Project ID:

300333

300334

1	
Design Year(s)	2019-2020
Right-of-Way Year(s)	N/A
Construction Year(s)	2021
Sub-Projects	200334
Funding Type:	Federal Aid
Total Outside Funding:	\$1,835,000

Federal Aid Capital Maintenance (2021) - Phase 3

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Includes improvement to storm drain infrastructure.

Project Manager	David Rader	Commission District	1
Project #:		City of Project:	В
GIS #:	M-FAO221L	School District:	BSD
Duaguagagina			

Programming

Funds

1 Togramming				
Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$88,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$335,000	\$0	\$335,000	\$335,000
Construction Eng.(707)	\$3,000	\$0	\$3,000	\$3,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$338,000	\$0	\$338,000	\$426,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

J		CHERRYLN
		NW 8TH
	_الال	PINEAVE

Project ID:

Design Year(s)	2019-2020
Right-of-Way Year(s)	N/A
Construction Year(s)	2021
Sub-Projects	200335
Funding Type:	Federal Aid
Total Outside Funding:	\$278,000

Pavement Preservation & ADA (2022) - Phase 1

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid.

Project Manager	Brian McCarthy	Commission District	1,2,3,5
Project #:		City of Project:	В
GIS #:	M-FAO2221	School District:	BSD,WASD

Programming

1 Togramming				
Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$364,000	\$0	\$364,000	\$384,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$346,000	\$346,000	\$346,000
Construction Eng.(707)	\$0	\$52,000	\$52,000	\$52,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$364,000	\$398,000	\$762,000	\$782,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

CANDEN BLYD	Comment to
USTICK RD	PAIRVIEW AVE
PINEAVE	TAINVIEW AVE
FIVE MILE RO	OVERIAND RD
AMITY RD	S OWNERS S

Project ID:

Design Year(s)	2020
Right-of-Way Year(s)	N/A
Construction Year(s)	2022
Sub-Projects	200336
Funding Type:	Federal Aid
Total Outside Funding:	\$5,029,000

Pavement Preservation & ADA (2022) - Phase 2

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid.

Project Manager	Brian McCarthy	Commission District	3
Project #:		City of Project:	В
GIS #:	M-FAO2222	School District:	BSD

Programming

Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$65,000	\$0	\$65,000	\$74,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$148,000	\$148,000	\$148,000
Construction Eng.(707)	\$0	\$22,000	\$22,000	\$22,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$65,000	\$170,000	\$235,000	\$244,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

Project ID:

300336



Design Year(s)	2020
Right-of-Way Year(s)	N/A
Construction Year(s)	2022
Sub-Projects	200337
Funding Type:	Federal Aid
Total Outside Funding:	\$2,156,000

Pavement Preservation & ADA (2022) - Phase 3

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid.

Project Manager	Ryan Cutler	Commission District	3
Project #:		City of Project:	В
GIS #:	M-FAO222L	School District:	BSD

Programming

3·-············9				
Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$0
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$226,000	\$226,000	\$226,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$0	\$226,000	\$226,000	\$226,000
Project Revenue/ Rescheduled Funds	\$0	\$0		



300337

300338

Project ID:

Design Year(s)	2020
Right-of-Way Year(s)	N/A
Construction Year(s)	2022
Sub-Projects	200338
Funding Type:	Standard
Total Outside Funding:	\$74,000
	Right-of-Way Year(s) Construction Year(s) Sub-Projects Funding Type:

Project ID:

Roadway and ADA Improvements (2023) Part 1

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.

Project Manager	Seth Jarsky	Commission District	
Project #:		City of Project:	TBD
GIS #:	M-FAO2231	School District:	

Programming

3				
Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$423,000	\$115,000	\$538,000	\$538,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$0	\$0	\$343,000
Construction Eng.(707)	\$0	\$0	\$0	\$52,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$423,000	\$115,000	\$538,000	\$933,000
Project Revenue/ Rescheduled Funds	\$490,000	\$0		



Design Year(s)	2021
Right-of-Way Year(s)	N/A
Construction Year(s)	2023
Sub-Projects	200339
Funding Type:	Federal Aid
Total Outside Funding:	\$4,984,000

Roadway and ADA Improvements (2023) Part 2
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified
arterial and collector road segments. Projects selected as part of ACHD's Pavement

Management Program. Project supplemented with federal-aid. Location TBD.

Project Manager	Chris Dayley	Commission District	
Project #:		City of Project:	TBD
GIS #:	M-FAO2232	School District:	

Programming

Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$231,000	\$0	\$231,000	\$231,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$0	\$0	\$145,000
Construction Eng.(707)	\$0	\$0	\$0	\$22,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$231,000	\$0	\$231,000	\$398,000
Project Revenue/ Rescheduled	\$206,000	\$0		

EAGLE RD	The second
CHINDEN BLVD	
USTICK RO	FAIRVIEW AVE
FRANKLIN RD	OVERLAND RD
VICTORY RD AMITY RD	2
1	GOWENRD

300339

300340

Project ID:

0	°	- AND
0		
0	Design Year(s)	2021
0	Right-of-Way Year(s)	N/A
0	Construction Year(s)	2023
0	Sub-Projects	200340
0		
0		
0	Funding Type:	Federal Aid
	Total Outside Funding:	\$2,101,000

Roadway and ADA Improvements (2023) Part 3

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.

Project Manag	jer Seth Jarsky	Commission District	
Project #:		City of Project:	TBD
GIS #:	M-FAO223L	School District:	

Programming

Funds

Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$64,000	\$16,000	\$80,000	\$80,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$0	\$0	\$300,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$64,000	\$16,000	\$80,000	\$380,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

Project ID:

SPECIFIC LOCATIONS TO BE DETERMINED

0		
U		
0	Design Year(s)	2021
0	Right-of-Way Year(s)	N/A
0	Construction Year(s)	2023
0	Sub-Projects	200341
0		
0		
0	Funding Type:	Standard
	Total Outside Funding:	\$0

Roadway and ADA Improvements (2024) - Part 1					Project ID:	300341			
arterial and co	ollector road seg	upgrade of adjacent gments. Projects se ect supplemented w	lected as part o	f ACHD's Pa	aveme	ent			
Project Manag	ger	Ryan Cutler	Commission	District					
Project #:			City of Project	t:		TBD	SPECIFIC LOCATIONS TO		
GIS #:		M-FAO2241	School Distric	ct:			BE DETE		
Programming							52 5212		
Phase		FY 2021	FY 2022	Total Budg	get	Total Project			
Concept Design((700)	\$0	\$0		\$0	\$0			
Professional Ser	vices(705)	\$0	\$516,000	\$516	,000	\$516,000			
Title Search(701)	\$0	\$0		\$0	\$0			
Appraisals(702)		\$0	\$0		\$0	\$0			
R/W Acquisitions	s(703)	\$0	\$0		\$0	\$0			
Survey(704)		\$0	\$0		\$0	\$0	Design Year(s)	2022	
Construction(740	0)	\$0	\$0		\$0	\$329,000	Right-of-Way Year(s)	N/A	
Construction Eng	g.(707)	\$0	\$0		\$0	\$49,000	Construction Year(s)	2024	
Utility Services(7	'30)	\$0	\$0		\$0	\$0	Sub-Projects	200342	
Material - Signal	(524)	\$0	\$0		\$0	\$0			
Legal Fees(706)		\$0	\$0		\$0	\$0			
Total		\$0	\$516,000	\$516	,000	\$894,000	Funding Type:	Federal Aid	
Project Revenue Funds	/ Rescheduled	\$0	\$470,000				Total Outside Funding:	\$4,779,000	

Roadway and ADA Improve	ements (2024) - Part 2	Project ID:	300342			
Pavement rehabilitation an arterial and collector road s Management Program. Program.	egments. Projects se	lected as part o	f ACHD's Paven	nent		
Project Manager	Cody Homan	Commission	District			
Project #:		City of Projec	t:	TBD	SPECIFIC LOC	ATIONS TO
GIS #:	M-FAO2242	School Distric	ct:		BE DETERMINED	
Programming					52 52 12.	
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$221,000	\$221,000	\$221,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	2022
Construction(740)	\$0	\$0	\$0	\$141,000	Right-of-Way Year(s)	N/A
Construction Eng.(707)	\$0	\$0	\$0	\$21,000	Construction Year(s)	2024
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projects	200343
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$221,000	\$221,000	\$383,000	Funding Type:	Federal Aid
Project Revenue/ Rescheduled Funds	\$0	\$201,000			Total Outside Funding:	\$2,048,000

Roadway and ADA Improvements (2024) - Part 3 Project ID: 300343 Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD. **Project Manager** Brian McCarthy **Commission District** Project #: City of Project: TBD SPECIFIC LOCATIONS TO GIS #: M-FAO224L **School District:** BE DETERMINED Programming FY 2021 FY 2022 **Total Budget Total Project** Phase Concept Design(700) \$0 \$0 \$0 Professional Services(705) \$0 \$80,000 \$80,000 \$80,000 \$0 Title Search(701) \$0 \$0 \$0 Appraisals(702) \$0 \$0 \$0 \$0 R/W Acquisitions(703) \$0 \$0 \$0 \$0 Survey(704) \$0 \$0 \$0 \$0 Design Year(s) 2022 Construction(740) \$0 \$0 \$0 \$300,000 Right-of-Way Year(s) N/A Construction Eng.(707) \$0 \$0 \$0 \$0 Construction Year(s) 2024 Utility Services(730) \$0 \$0 \$0 \$0 **Sub-Projects** 200344 Material - Signal(524) \$0 \$0 \$0 \$0 \$0 Legal Fees(706) \$0 \$0 \$0 Total \$0 \$80,000 \$80,000 \$380,000 **Funding Type:** Standard Project Revenue/ Rescheduled \$0 \$0 **Total Outside Funding:** \$0

Funds

Total

Funds

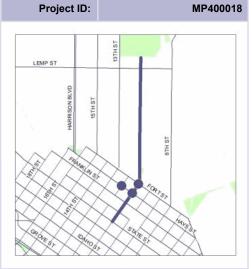
Project Revenue/ Rescheduled

11th St Maintenance and Bikeway, State St / Heron St

Complete roadway maintenance on 11th St, from Fort St to Heron St and implement the 11th St Bikeway (State to Heron). Includes enhanced pedestrian crossings (RRFB) at Fort and 11th, Hays and 11th, and Hays and 12th.

Project Manage	Pr David Rader	Commission District	3
Project #:		City of Project:	В
GIS #:	M-101980	School District:	BSD

Programming								
Phase	FY 2021	FY 2022	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$23,000				
Professional Services(705)	\$0	\$0	\$0	\$29,000				
Title Search(701)	\$0	\$0	\$0	\$0				
Appraisals(702)	\$0	\$0	\$0	\$0				
R/W Acquisitions(703)	\$0	\$0	\$0	\$0				
Survey(704)	\$0	\$30,000	\$30,000	\$30,000				
Construction(740)	\$0	\$1,355,000	\$1,355,000	\$1,355,000				
Construction Eng.(707)	\$0	\$12,000	\$12,000	\$12,000				
Utility Services(730)	\$0	\$3,000	\$3,000	\$3,000				
Material - Signal(524)	\$0	\$170,000	\$170,000	\$170,000				
Legal Fees(706)	\$0	\$0	\$0	\$0				



Des	ign Year(s)	2020-2021
-of-V	Vay Year(s)	N/A
ruc	ion Year(s)	2022
Sı	ıb-Projects	101980,102810,2000 99,200230
Fur	ding Type:	Standard
ıtsid	e Funding:	\$0

300380

Arterial & Collector Capital Maintenance (2021) HB312 Project

Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.

\$0

\$0

\$1,570,000

\$0

\$1,570,000

\$1,622,000

Project Manager	Chris Dayley	Commission District	
Project #:		City of Project:	Α
GIS #:	M-OV221	School District:	

Programming				
Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$23,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$2,200,000	\$0	\$2,200,000	\$2,200,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$2,200,000	\$0	\$2,200,000	\$2,223,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

HOLLILYNN			
 HOLLICTAN	1		
	VALLEY	AMYX	
	PLEASANT VALLEY		
	P.E.		

Project ID:

Design Year(s)	2020
Right-of-Way Year(s)	N/A
Construction Year(s)	2021
Sub-Projects	200381
Funding Type:	HB312
Total Outside Funding:	\$0

Arterial & Collector Capital Maintenance (2022) HB312 Project

Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.

Project Manager	Chris Dayley	Commission District	
Project #:		City of Project:	A,K,M
GIS #:	M-OV222	School District:	

Programming

Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$50,000	\$0	\$50,000	\$50,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$1,138,000	\$1,138,000	\$1,138,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$50,000	\$1,138,000	\$1,188,000	\$1,188,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

			J		١,	, , , ,	
	-	VICTORY	RD	-			-
	AMITY RD	-		-			
	LAKE	AZEL RD	LINDER RD			EAGLE RD	
G _P		G 33		N RD		COLUMBIA	RD
	ENHURS I RI	TEN MILE RD	* .	MERIDIAN RD			
MCDERMOTT RD	1	ВЦАСК				DEER FLA	T RD
MCDE		BLACK CAT RD	4TH ST			KUNA RD	7

Design Year(s)	2021
Right-of-Way Year(s)	N/A
Construction Year(s)	2022
Sub-Projects	200382
Funding Type:	HB312
Total Outside Funding:	\$0

300382

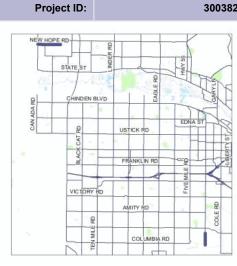
Arterial & Collector Capital Maintenance (2023) HB312 Project

Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.

Project Manag	er Jason Tugby	Commission District	
Project #:		City of Project:	TBD
GIS #:	M-OV223	School District:	

Programming

9					
Phase	FY 2021	FY 2022	Total Budget	Total Project	
Concept Design(700)	\$0	\$0	\$0	\$0	
Professional Services(705)	\$0	\$110,000	\$110,000	\$110,000	
Title Search(701)	\$0	\$0	\$0	\$0	
Appraisals(702)	\$0	\$0	\$0	\$0	
R/W Acquisitions(703)	\$0	\$0	\$0	\$0	
Survey(704)	\$0	\$0	\$0	\$0	
Construction(740)	\$0	\$0	\$0	\$1,200,000	
Construction Eng.(707)	\$0	\$0	\$0	\$0	
Utility Services(730)	\$0	\$0	\$0	\$0	
Material - Signal(524)	\$0	\$0	\$0	\$0	
Legal Fees(706)	\$0	\$0	\$0	\$0	
Total	\$0	\$110,000	\$110,000	\$1,310,000	
Project Revenue/ Rescheduled Funds	\$0	\$0			



Design Year(s)	2022
Right-of-Way Year(s)	N/A
Construction Year(s)	2023
Sub-Projects	200383
Funding Type:	HB312
Total Outside Funding:	\$0

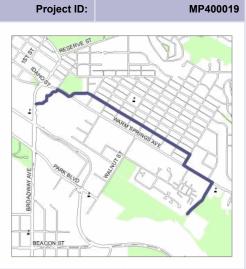
Bannock St Maintenance and Bikeway, Broadway Ave / Greenbelt

Complete roadway maintenance on Bannock St, from the flume to Coston St and implement the Bannock St Bikeway (East Phase).

Project Manager	Joe Tate	Commission District	1
Project #:		City of Project:	В
GIS #:	M-101990	School District:	BSD

Programming

Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$75,000	\$75,000	\$75,000
Title Search(701)	\$0	\$1,000	\$1,000	\$1,000
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$2,000
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$0	\$0	\$587,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$30,000
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$0	\$76,000	\$76,000	\$695,000
Project Revenue/ Rescheduled Funds	\$0	\$0		



Design Year(s)	2022
Right-of-Way Year(s)	N/A
Construction Year(s)	2024
Sub-Projects	101990,102870,2001 02
Funding Type:	HB312
Total Outside Funding:	\$0

Cul-de-Sac Repair (2021) HB312 Project

Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.

Project Manager	David Rader	Commission District	2,4,5
Project #:		City of Project:	A,B,K,M
GIS #:	M-MSL221	School District:	BSD,KSD,WASD

Programming

Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$0
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$491,000	\$0	\$491,000	\$491,000
Construction Eng.(707)	\$50,000	\$0	\$50,000	\$50,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$541,000	\$0	\$541,000	\$541,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

Project ID:

				0				MCN	ILLAN RD	
	_			LINDER RD	-		US	TICK RD		-
MCDERMOTT RD		CHERRY	LN					3	FIVE MILE RD	_
ER						PINEAVE			2	
MCC		RANKLIN I	40	-						
								RO		
ΟV	ERLAND	PF			8		4	N E	 	-
-	CITEDIAN		-	_	- S		0	- E		-
		VICTOR	Y RD		MERIDIAN RD		EAGLE RD	CLOVERDALERD		
OTT RD		AMIT	Y RD				ш			
MCDERMOTT RD	9	- 0				LAF	(E HAZEL	RD		
	BLACK CAT RD	EN MILE RD		LINDER RD		COL	UMBIA RE			
-	P. A.	TE		=				47		

Design Year(s)	N/A
Right-of-Way Year(s)	N/A
Construction Year(s)	2021
Sub-Projects	200365
Funding Type:	HB312
Total Outside Funding:	\$0

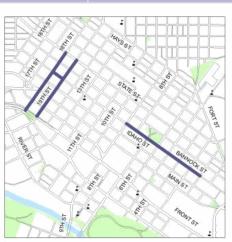
Downtown Boise Implementation (2019) HB312 Project

Rehabilitate select streets in downtown Boise as per the Downtown Boise Implementation Plan. Includes an accessible pedestrian signal at 16th St and Idaho St. Project funded through House Bill 312 funding. Carryover from FY2019 construction project.

Project Manager	Cody Homan	Commission District	3
Project #:		City of Project:	В
GIS #:	M-SM219	School District:	BSD

Programming

Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$0
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$164,000	\$0	\$164,000	\$164,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$164,000	\$0	\$164,000	\$164,000
Project Revenue/ Rescheduled Funds	\$0	\$0		



Project ID:

Design Year(s)	2018
Right-of-Way Year(s)	N/A
Construction Year(s)	2020-2021
Sub-Projects	200390,200521,2005 22,200523
Funding Type:	HB312
Total Outside Funding:	\$0

Downtown Boise Implementation (2020) HB312 Project

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects as per the Downtown Boise Implementation Plan. Project funded through House Bill 312 funding. Includes enhanced pedestrian crossings at State and 12th and State and 14th.

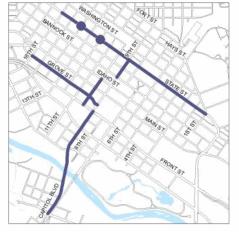
Project Manager	Cody Homan	Commission District	3
Project #:		City of Project:	В
GIS #:	M-SM220	School District:	BSD

Programming

Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$326,000	\$0	\$326,000	\$726,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$2,602,000	\$2,763,000	\$5,365,000	\$5,365,000
Construction Eng.(707)	\$54,000	\$28,000	\$82,000	\$82,000
Utility Services(730)	\$12,000	\$0	\$12,000	\$12,000
Material - Signal(524)	\$115,000	\$0	\$115,000	\$115,000
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$3,109,000	\$2,791,000	\$5,900,000	\$6,300,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

Project ID:

300390



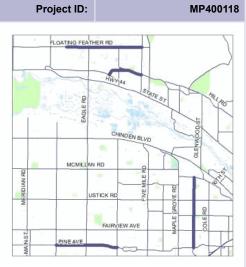
Design Year(s)	2020-2021
Right-of-Way Year(s)	2020
Construction Year(s)	2021-2022
Sub-Projects	200391,200675,2006 77,200678,201599
Funding Type:	HB312
Total Outside Funding:	\$0

Friction Seal of Bike Lane Demonstration Project

Application of friction seal treatment to bike lanes on several roadway segments. Floating Feather Rd, Eagle Rd/SH-55, Pine Ave, Locust Grove Rd/Cloverdale Rd, East Hill Rd, State St/SH-55, Milwaukee St, Emerald St/Goddard St.

Project Manager	Stihles Clark	Commission District	
Project #:		City of Project:	
GIS #:	MP400118	School District:	BSD,WASD

Programming				
Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$0
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$150,000	\$0	\$150,000	\$150,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$150,000	\$0	\$150,000	\$150,000
Project Revenue/ Rescheduled	\$0	\$0		



Design Year(s)	N/A
Right-of-Way Year(s)	N/A
Construction Year(s)	2021
Sub-Projects	201689
Funding Type:	Standard
Total Outside Funding:	\$0

300348

Project ID:

Maintenance Crack Seal (2020) HB312 Project

Funds

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.

Project Manager	Seth Jarsky	Commission District	1,4
Project #:		City of Project:	A,B,K,M
GIS #:	M-MCS220	School District:	BSD,WASD

Programming				
Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$0
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$45,000	\$0	\$45,000	\$321,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$45,000	\$0	\$45,000	\$321,000
Project Revenue/ Rescheduled Funds	\$0	\$0		



Design Year(s)	N/A
Right-of-Way Year(s)	N/A
Construction Year(s)	2020-2021
Sub-Projects	200349
Funding Type:	HB312
Total Outside Funding:	\$0

Maintenance Crack Seal (2021) HB312 Project

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.

Project Manager	Chris Dayley	Commission District	1,2,3
Project #:		City of Project:	В
GIS #:	M-MCS221	School District:	BSD

Programming

Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$0
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$325,000	\$0	\$325,000	\$325,000
Construction Eng.(707)	\$80,000	\$0	\$80,000	\$80,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$405,000	\$0	\$405,000	\$405,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

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ОВСНАЯ	60 61 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	De la	
P		AMITY RD	2
	GOWENRD	As.	rwy 21
PLEASANT VALLEY RD		FEDERAL WAY	
PLEASAN	, (A.	

Project ID:

Design Year(s)	N/A
Right-of-Way Year(s)	N/A
Construction Year(s)	2021
Sub-Projects	200350
Funding Type:	HB312
Total Outside Funding:	\$0

Maintenance Crack Seal (2022) HB312 Project

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 5 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.

Project Manager	Jason Tugby	Commission District	1,3
Project #:		City of Project:	A,B,G
GIS #:	M-MCS222	School District:	BSD

Programming

Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$0
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$325,000	\$325,000	\$325,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$0	\$325,000	\$325,000	\$325,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

Project ID:

300350



Design Year(s)	N/A
Right-of-Way Year(s)	N/A
Construction Year(s)	2022
Sub-Projects	200351
Funding Type:	HB312
Total Outside Funding:	\$0

Microseal (2021) HB312 Project				Project ID:	300356		
Microseal roadways as part through House Bill 312 fund		nt Management	Program. Projec	t funded			
Project Manager	Brian McCarthy	Commission	District				
Project #:		City of Projec	t:	TBD	SPECIFIC I	OCATIONS TO	
GIS #:	M-MIC221	School Distric	et:			BE DETERMINED	
Programming					5-5-1	_,,,,,,,	
Phase	FY 2021	FY 2022	Total Budget	Total Project			
Concept Design(700)	\$0	\$0	\$0	\$0			
Professional Services(705)	\$0	\$0	\$0	\$0			
Title Search(701)	\$0	\$0	\$0	\$0			
Appraisals(702)	\$0	\$0	\$0	\$0			
R/W Acquisitions(703)	\$0	\$0	\$0	\$0			
Survey(704)	\$0	\$0	\$0	\$0	Design Year	(s) N/A	
Construction(740)	\$650,000	\$0	\$650,000	\$650,000	Right-of-Way Year	(s) N/A	
Construction Eng.(707)	\$0	\$0	\$0	\$0	Construction Year	(s) 2021	
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projec	ets 200357	
Material - Signal(524)	\$0	\$0	\$0	\$0			
Legal Fees(706)	\$0	\$0	\$0	\$0			
Total	\$650,000	\$0	\$650,000	\$650,000	Funding Typ	De: HB312	
Project Revenue/ Rescheduled	\$0	\$0			Total Outside Fundir	ng: \$0	

Funds

Residential Capital Maintenance (2020) HB312 Project					Project ID:	30037		
	Pavement Ma	edestrian ramps o nagement Progran				Bill 312	OWER SON BLOOM	
Project Manage	r	Cody Homan	Commission	District		1,3		
Project #:			City of Projec	t:		В	The same of the sa	
GIS #:		M-MTL220	School Distric	ct:		BSD	000000000000000000000000000000000000000	
Programming							Many of State of San	1
Phase		FY 2021	FY 2022	Total Bud	dget	Total Project	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-iG
Concept Design(7	00)	\$0	\$0		\$0	\$0	10410 87 PE	SERVE ST
Professional Servi	ces(705)	\$0	\$0		\$0	\$12,000		
Title Search(701)		\$0	\$0		\$0	\$0	E S PRONT ST	av _{GS} _{All}
Appraisals(702)		\$0	\$0		\$0	\$0	3	
R/W Acquisitions(7	703)	\$0	\$0		\$0	\$0		C . 1400KA 1F
Survey(704)		\$0	\$0		\$0	\$0	Design Year(s)	20
Construction(740)		\$246,000	\$0	\$24	16,000	\$246,000	Right-of-Way Year(s)	N
Construction Eng.((707)	\$0	\$0		\$0	\$0	Construction Year(s)	2020-20
Utility Services(73	0)	\$0	\$0		\$0	\$0	Sub-Projects	2003
Material - Signal(5	24)	\$0	\$0		\$0	\$0		
Legal Fees(706)		\$0	\$0		\$0	\$0		
Total		\$246,000	\$0	\$24	16,000	\$258,000	Funding Type:	HB3
Project Revenue/ I Funds	Rescheduled	\$0	\$0				Total Outside Funding:	

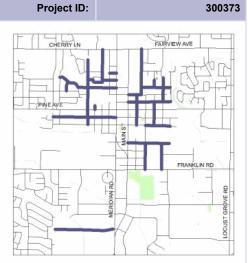
Residential Capital Maintenance (2022) HB312 Project

Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.

Project Manager	Ryan Cutler	Commission District	2,5
Project #:		City of Project:	М
GIS #:	M-MTL222	School District:	WASD

Programming

- 5 - 5				
Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$41,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$4,968,000	\$4,968,000	\$4,968,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$0	\$4,968,000	\$4,968,000	\$5,009,000
Proiect Revenue/ Rescheduled	\$0	\$0		



Design Year(s)	2020
Right-of-Way Year(s)	N/A
Construction Year(s)	2022
Sub-Projects	200374
Funding Type:	HB312
Total Outside Funding:	\$0

Residential Capital Maintenance (2023) HB312 Project

Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.

Project Manager	Seth Jarsky	Commission District	2,4,5
Project #:		City of Project:	A,B,M
GIS #:	M-MTL223	School District:	BSD,WASD

Programming

Funds

. rogramming				
Phase	FY 2021	FY 2022	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$110,000	\$0	\$110,000	\$110,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$0	\$0	\$5,420,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$110,000	\$0	\$110,000	\$5,530,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

300374

Project ID:

Design Year(s)	2021
Right-of-Way Year(s)	N/A
Construction Year(s)	2023
Sub-Projects	200375
Funding Type:	HB312
Total Outside Funding:	\$0

Residential Capital Maintenance (2024) HB312 Project Project ID: 300375 Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. **Project Manager** Jason Tugby **Commission District** Project #: City of Project: TBD SPECIFIC LOCATIONS TO GIS #: M-MTL224 **School District:** BE DETERMINED Programming FY 2021 FY 2022 **Total Budget Total Project** Phase Concept Design(700) \$0 \$0 \$0 Professional Services(705) \$0 \$110,000 \$110,000 \$110,000 Title Search(701) \$0 \$0 \$0 \$0 Appraisals(702) \$0 \$0 \$0 \$0 R/W Acquisitions(703) \$0 \$0 \$0 \$0 Survey(704) \$0 \$0 \$0 \$0 Design Year(s) 2022 Construction(740) \$0 \$0 \$0 \$5,303,000 Right-of-Way Year(s) N/A Construction Eng.(707) \$0 \$0 \$0 \$0 Construction Year(s) 2024 Utility Services(730) \$0 \$0 \$0 \$0 **Sub-Projects** 200376 Material - Signal(524) \$0 \$0 \$0 \$0 Legal Fees(706) \$0 \$0 \$0 \$0 Total \$0 \$110,000 \$110,000 \$5,413,000 **Funding Type:** HB312 **Total Outside Funding:** Project Revenue/ Rescheduled \$0 \$0 \$0

Funds