

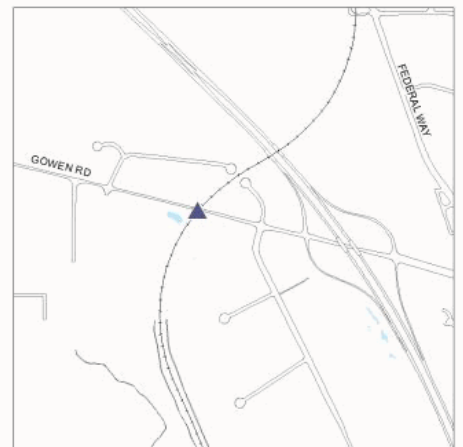
Bridges Program


Major Bridges

Floating Feather Rd Bridge #2028, 580' E/O Munger Rd					Project ID:	300219
Replace/widen bridge #2028 over Middleton Canal on Floating Feather Rd as part of ACHD's Bridge Maintenance Program. Includes a detached pathway on the south side between Wild Mustang and Meadow Lake.						
Project Manager	David Rader	Commission District	3			
Project #:		City of Project:	S			
GIS #:	M-CM215-04	School District:	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$183,000	\$11,000	\$194,000	\$194,000		
Title Search(701)	\$3,000	\$0	\$3,000	\$3,000		
Appraisals(702)	\$0	\$0	\$0	\$3,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$72,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$1,665,000	Design Year(s)	2021
Construction Eng.(707)	\$0	\$0	\$0	\$61,000	Right-of-Way Year(s)	2023
Utility Services(730)	\$0	\$0	\$0	\$5,000	Construction Year(s)	2024
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	101820,102880,2002 20
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	VRF
Total	\$186,000	\$11,000	\$197,000	\$2,003,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



Gowen Rd Bridge #2110, W/O I-84					Project ID:	300003
Replace bridge #2110 over the UPRR tracks as part of ACHD's Bridge Maintenance Program.						
Project Manager	Brian McCarthy	Commission District	1			
Project #:		City of Project:	B			
GIS #:	M-MA212-01	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$15,000	\$0	\$15,000	\$467,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$1,000		
Survey(704)	\$80,000	\$0	\$80,000	\$80,000	Design Year(s)	2019-2020
Construction(740)	\$6,824,000	\$758,000	\$7,582,000	\$7,582,000	Right-of-Way Year(s)	2020
Construction Eng.(707)	\$20,000	\$27,000	\$47,000	\$47,000	Construction Year(s)	2021
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projects	200003
Material - Signal(524)	\$10,000	\$0	\$10,000	\$10,000	Funding Type:	HB312
Legal Fees(706)	\$0	\$0	\$0	\$0	Total Outside Funding:	\$0
Total	\$6,949,000	\$785,000	\$7,734,000	\$8,188,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				



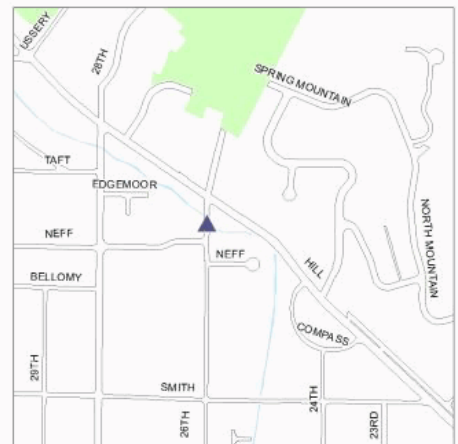
Pierce Park Ln Bridge #2029, at Hill Rd					Project ID:	300009
Replace bridge #2029 over the Farmers Union Canal on Pierce Park Ln as part of ACHD's Bridge Maintenance Program. Includes reconstruction of the intersection to the 2020 CIP configuration.						
Project Manager	Brian McCarthy	Commission District	3			
Project #:		City of Project:	B			
GIS #:	M-MA215-02	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$455,000	\$455,000	\$455,000		
Title Search(701)	\$0	\$3,000	\$3,000	\$3,000		
Appraisals(702)	\$0	\$0	\$0	\$18,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$652,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$3,327,000	Design Year(s)	2022
Construction Eng.(707)	\$0	\$0	\$0	\$166,000	Right-of-Way Year(s)	2023
Utility Services(730)	\$0	\$0	\$0	\$10,000	Construction Year(s)	Future
Material - Signal(524)	\$0	\$0	\$0	\$92,000	Sub-Projects	102890,200009,200573
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$0	\$458,000	\$458,000	\$4,723,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				

Minor Bridges

24th St Road and Bridge Projects					Project ID:	300038
Replace bridges #1466 on Irene St, #1467 on 24th St, and #1468 on Bella St over the Boise City Canal as part of ACHD's Bridge Maintenance Program.						
Project Manager	David Rader		Commission District	3		
Project #:			City of Project:	B		
GIS #:	M-RD219-01		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$196,000		
Title Search(701)	\$0	\$0	\$0	\$2,000		
Appraisals(702)	\$0	\$0	\$0	\$2,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$6,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$1,248,000	\$1,248,000	\$1,248,000		
Construction Eng.(707)	\$0	\$21,000	\$21,000	\$21,000		
Utility Services(730)	\$0	\$4,000	\$4,000	\$4,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$1,273,000	\$1,273,000	\$1,479,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2020
					Construction Year(s)	2022
					Sub-Projects	101420,102820,2000 39,200056
					Funding Type:	Standard
					Total Outside Funding:	\$0



26th St Bridge #1321, 160' S/O Hill Rd					Project ID:	300054
Replace bridge #1321 over the Boise City Canal on 26th St as part of ACHD's Bridge Maintenance Program. Includes sidewalk connection on the west side to Hill Rd.						
Project Manager	David Rader		Commission District	3		
Project #:			City of Project:	B		
GIS #:	M-MI217-06		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$59,000	\$5,000	\$64,000	\$64,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$7,000	\$7,000	\$7,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$330,000		
Construction Eng.(707)	\$0	\$0	\$0	\$5,000		
Utility Services(730)	\$0	\$0	\$0	\$1,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$60,000	\$12,000	\$72,000	\$408,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022
					Construction Year(s)	2023
					Sub-Projects	200055
					Funding Type:	Standard
					Total Outside Funding:	\$0



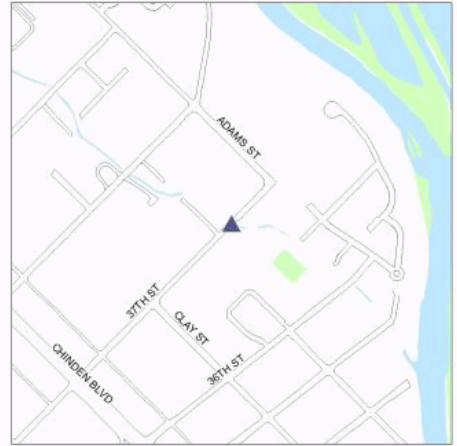
32nd St Bridge #1308, 50' S/O Hill Rd					Project ID:	300037
Replace bridge #1308 over the Boise City Canal on 32nd St as part of ACHD's Bridge Maintenance Program.						
Project Manager		Seth Jarsky		Commission District		3
Project #:				City of Project:		B
GIS #:		M-MI215-18		School District:		BSD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$1,000	\$0	\$1,000	\$37,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$5,000		
Survey(704)	\$12,000	\$0	\$12,000	\$12,000	Design Year(s) 2019	
Construction(740)	\$277,000	\$0	\$277,000	\$277,000	Right-of-Way Year(s) 2019	
Construction Eng.(707)	\$8,000	\$0	\$8,000	\$8,000	Construction Year(s) 2021	
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projects 200038	
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$298,000	\$0	\$298,000	\$340,000	Funding Type: Standard	
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding: \$0	



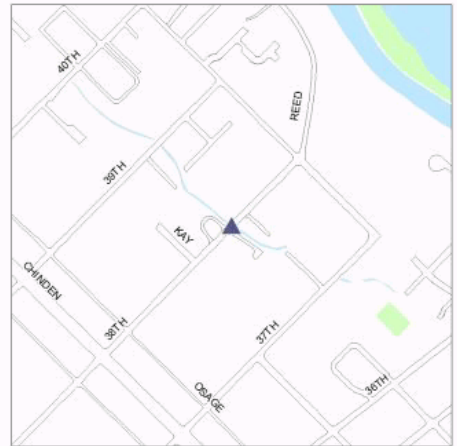
33rd St Bridge #1318, 20' S/O Forsythia St					Project ID:	300036
Replace bridge #1318 over the Boise City Canal on 33rd St as part of ACHD's Bridge Maintenance Program.						
Project Manager		Seth Jarsky		Commission District		3
Project #:				City of Project:		B
GIS #:		M-MI215-17		School District:		BSD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$1,000	\$0	\$1,000	\$37,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$5,000		
Survey(704)	\$12,000	\$0	\$12,000	\$12,000	Design Year(s) 2019	
Construction(740)	\$233,000	\$0	\$233,000	\$233,000	Right-of-Way Year(s) 2019	
Construction Eng.(707)	\$8,000	\$0	\$8,000	\$8,000	Construction Year(s) 2021	
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projects 200037	
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$254,000	\$0	\$254,000	\$295,000	Funding Type: Standard	
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding: \$0	



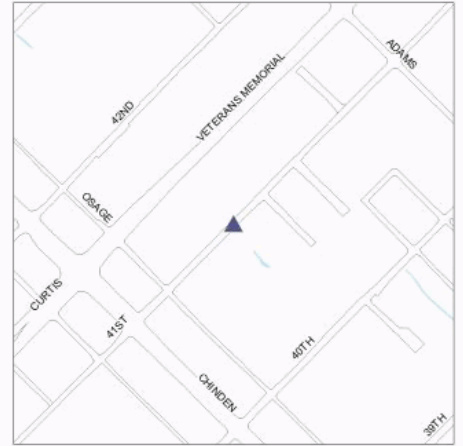
37th St Bridge #1441, 350' SW/O Adams St					Project ID:	300053
Replace bridge #1441 over the Thurman Mill on 37th St as part of ACHD's Bridge Maintenance Program. In-house design.						
Project Manager	Chris Dayley	Commission District	2			
Project #:		City of Project:	G			
GIS #:	M-MI217-05	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$4,000	\$4,000	\$4,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$249,000	Design Year(s)	2021
Construction Eng.(707)	\$0	\$0	\$0	\$3,000	Right-of-Way Year(s)	2022
Utility Services(730)	\$5,000	\$0	\$5,000	\$8,000	Construction Year(s)	2025
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200054
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$6,000	\$4,000	\$10,000	\$265,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



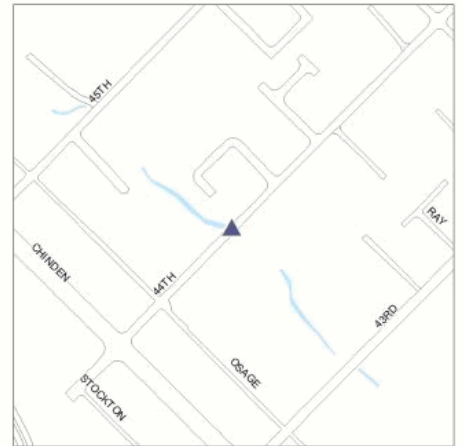
38th St Bridge #1440, 0.2 miles N/O Chinden Blvd					Project ID:	300046
Replace bridge #1440 over the Thurman Mill Canal on 38th St as part of ACHD's Bridge Maintenance Program.						
Project Manager	Chris Dayley	Commission District	2			
Project #:		City of Project:	G			
GIS #:	M-MI216-12	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$55,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$8,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$275,000	\$0	\$275,000	\$275,000	Design Year(s)	2019-2020
Construction Eng.(707)	\$11,000	\$0	\$11,000	\$11,000	Right-of-Way Year(s)	2019
Utility Services(730)	\$0	\$0	\$0	\$0	Construction Year(s)	2021
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200047
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$286,000	\$0	\$286,000	\$350,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



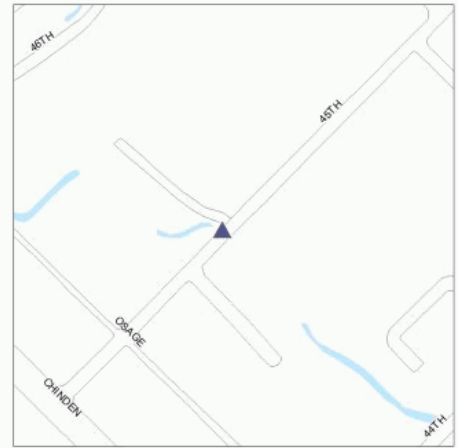
41st St Bridge #1437, 600' N/O Chinden Blvd					Project ID:	300040
Replace bridge #1437 over the Thurman Mill Canal on 41st St as part of ACHD's Bridge Maintenance Program. In-house design.						
Project Manager		Jason Tugby		Commission District		2
Project #:				City of Project:		G
GIS #:		M-MI216-02		School District:		BSD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$2,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$6,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$102,000	\$0	\$102,000	\$102,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$3,000	\$0	\$3,000	\$3,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$105,000	\$0	\$105,000	\$113,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2018
					Right-of-Way Year(s)	2019
					Construction Year(s)	2021
					Sub-Projects	200041
					Funding Type:	Standard
					Total Outside Funding:	\$0



44th St Bridge #1433, 0.1 miles N/O Chinden Blvd					Project ID:	300028
Replace bridge #1433 over the Thurman Mill Canal on 44th St as part of ACHD's Bridge Maintenance Program. In-house design.						
Project Manager		Jason Tugby		Commission District		2
Project #:				City of Project:		G
GIS #:		M-MI215-05		School District:		BSD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$2,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$11,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$175,000	\$0	\$175,000	\$175,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$175,000	\$0	\$175,000	\$189,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2019
					Construction Year(s)	2021
					Sub-Projects	200029
					Funding Type:	Standard
					Total Outside Funding:	\$0



45th St Bridge #1432, 500' N/O Chinden Blvd					Project ID:	300029
Replace bridge #1432 over the Thurman Mill Canal on 45th St as part of ACHD's Bridge Maintenance Program. In-house design.						
Project Manager	Jason Tugby		Commission District	2		
Project #:			City of Project:	G		
GIS #:	M-MI215-06		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$2,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$7,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$130,000	\$130,000	\$130,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$2,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$130,000	\$130,000	\$142,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2019
					Construction Year(s)	2022
					Sub-Projects	200030
					Funding Type:	Standard
					Total Outside Funding:	\$0



Black Cat Rd Bridge #1305, 0.21 miles N/O King Rd					Project ID:	300063
Replace bridge #1305 over the Benton Lateral on Black Cat Rd as part of ACHD's Bridge Maintenance Program.						
Project Manager	Chris Dayley		Commission District	4		
Project #:			City of Project:	A		
GIS #:	M-MI218-09		School District:	KSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$120,000	\$0	\$120,000	\$120,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$3,000	\$3,000	\$3,000		
R/W Acquisitions(703)	\$0	\$3,000	\$3,000	\$3,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$470,000		
Construction Eng.(707)	\$0	\$0	\$0	\$20,000		
Utility Services(730)	\$0	\$0	\$0	\$5,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$121,000	\$6,000	\$127,000	\$622,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022
					Construction Year(s)	2025
					Sub-Projects	200064
					Funding Type:	Standard
					Total Outside Funding:	\$0



Brandon Rd Bridge #1460, 550' N/O Floating Feather Rd					Project ID:	MP400081
Replace bridge #1460 over the Dry Creek Canal on Brandon Rd as part of ACHD's Bridge Maintenance Program.						
Project Manager	Jason Tugby		Commission District	3		
Project #:			City of Project:	S		
GIS #:	M-101590		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$80,000	\$80,000	\$85,000		
Title Search(701)	\$0	\$1,000	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$4,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$34,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$550,000		
Construction Eng.(707)	\$0	\$0	\$0	\$34,000		
Utility Services(730)	\$0	\$0	\$0	\$10,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$81,000	\$81,000	\$718,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2022
					Right-of-Way Year(s)	2023
					Construction Year(s)	2025
					Sub-Projects	101590
					Funding Type:	Standard
					Total Outside Funding:	\$0



Bridge Preventative Maintenance (2021)					Project ID:	300043
Bridge deck overlay and sealing of specified bridges. Federal Way No. 2158 and Orchard Street No. 2205 have been identified for this contract.						
Project Manager	Dale Kuperus		Commission District	1,2		
Project #:			City of Project:	B,G		
GIS #:	M-MI216-09		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$200,000	\$0	\$200,000	\$200,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$200,000	\$0	\$200,000	\$200,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	N/A
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2021
					Sub-Projects	200044
					Funding Type:	Standard
					Total Outside Funding:	\$0



Bridge Preventative Maintenance (2022)					Project ID:	300044		
Bridge deck overlay and sealing of specified bridges. Locations to be identified as part of ACHD's Bridge Maintenance Program.					<div style="border: 1px solid black; padding: 20px;"> <p>SPECIFIC LOCATIONS TO BE DETERMINED</p> </div>			
Project Manager	Dale Kuperus	Commission District						
Project #:		City of Project:	TBD					
GIS #:	M-MI216-10	School District:						
Programming								
Phase	FY 2021	FY 2022	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0			Design Year(s)	N/A
Professional Services(705)	\$0	\$0	\$0	\$0			Right-of-Way Year(s)	N/A
Title Search(701)	\$0	\$0	\$0	\$0			Construction Year(s)	2022
Appraisals(702)	\$0	\$0	\$0	\$0			Sub-Projects	200045
R/W Acquisitions(703)	\$0	\$0	\$0	\$0				
Survey(704)	\$0	\$0	\$0	\$0				
Construction(740)	\$0	\$100,000	\$100,000	\$100,000	Funding Type:	Standard		
Construction Eng.(707)	\$0	\$0	\$0	\$0	Total Outside Funding:	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0				
Material - Signal(524)	\$0	\$0	\$0	\$0				
Legal Fees(706)	\$0	\$0	\$0	\$0				
Total	\$0	\$100,000	\$100,000	\$100,000				
Project Revenue/ Rescheduled Funds	\$0	\$0						

Bryson Ave Bridge #1134, 750' N/O Fairview Ave					Project ID:	300061		
Replace bridge #1134 over the South Slough on Bryson Ave as part of ACHD's Bridge Maintenance Program. In-house design.					<div style="border: 1px solid black; padding: 10px;"> </div>			
Project Manager	Chris Dayley	Commission District	2					
Project #:		City of Project:	B					
GIS #:	M-MI218-05	School District:	WASD					
Programming								
Phase	FY 2021	FY 2022	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0			Design Year(s)	2020
Professional Services(705)	\$0	\$0	\$0	\$0			Right-of-Way Year(s)	2021
Title Search(701)	\$0	\$0	\$0	\$1,000			Construction Year(s)	2022
Appraisals(702)	\$0	\$0	\$0	\$0			Sub-Projects	200062
R/W Acquisitions(703)	\$2,000	\$0	\$2,000	\$2,000				
Survey(704)	\$0	\$0	\$0	\$0	Funding Type:	Standard		
Construction(740)	\$0	\$242,000	\$242,000	\$242,000	Total Outside Funding:	\$0		
Construction Eng.(707)	\$0	\$0	\$0	\$0				
Utility Services(730)	\$0	\$0	\$0	\$0				
Material - Signal(524)	\$0	\$0	\$0	\$0				
Legal Fees(706)	\$0	\$0	\$0	\$0				
Total	\$2,000	\$242,000	\$244,000	\$245,000				
Project Revenue/ Rescheduled Funds	\$0	\$0						

Carlsbad Way Bridge #1419, 500' N/O State St					Project ID:	300066
Replace bridge #1419 over the Boise Valley Canal on Carlsbad Way as part of ACHD's Bridge Maintenance Program.						
Project Manager	Brian McCarthy		Commission District	3		
Project #:			City of Project:	B		
GIS #:	M-MI218-12		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$40,000	\$40,000	\$40,000		
Title Search(701)	\$0	\$2,000	\$2,000	\$2,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$266,000		
Construction Eng.(707)	\$0	\$0	\$0	\$5,000		
Utility Services(730)	\$0	\$0	\$0	\$1,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$42,000	\$42,000	\$316,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2022
					Right-of-Way Year(s)	2023
					Construction Year(s)	2025
					Sub-Projects	200067
					Funding Type:	Standard
					Total Outside Funding:	\$0



Columbia Rd Bridge #1283, 0.2 miles E/O Ten Mile Rd					Project ID:	MP400084
Replace bridge #1283 over the Kuna Canal on Columbia Rd as part of ACHD's Bridge Maintenance Program.						
Project Manager	Seth Jarsky		Commission District	4		
Project #:			City of Project:	A,K		
GIS #:	M-101630		School District:	KSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$85,000	\$5,000	\$90,000	\$90,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$19,000	\$19,000	\$19,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$480,000		
Construction Eng.(707)	\$0	\$0	\$0	\$22,000		
Utility Services(730)	\$0	\$0	\$0	\$5,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$86,000	\$24,000	\$110,000	\$617,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022
					Construction Year(s)	2024
					Sub-Projects	101630
					Funding Type:	Standard
					Total Outside Funding:	\$0



Fiddler Dr Bridge #1510, 130' W/O Arlen Dr					Project ID:	300068
Replace bridge #1510 over the Zinger Lateral on Fiddler Dr as part of ACHD's Bridge Maintenance Program.						
Project Manager	Ryan Cutler	Commission District	5			
Project #:		City of Project:	B			
GIS #:	M-MI218-14	School District:	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$50,000	\$0	\$50,000	\$50,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$2,000	\$2,000	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$321,000	Design Year(s)	2021
Construction Eng.(707)	\$0	\$0	\$0	\$5,000	Right-of-Way Year(s)	2022
Utility Services(730)	\$0	\$0	\$0	\$2,000	Construction Year(s)	2024
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200069
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$51,000	\$2,000	\$53,000	\$381,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



Floating Feather Rd Bridge #1513, 0.1 miles E/O Palmer Ln					Project ID:	300030
Replace bridge #1513 over Foothill Ditch on Floating Feather Rd as part of ACHD's Bridge Maintenance Program. Project to be built in coordination with Palmer Ln Bridge #1009. In-house design.						
Project Manager	Cody Homan	Commission District	3			
Project #:		City of Project:	E			
GIS #:	M-MI215-07	School District:	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$3,000	\$3,000	\$3,000		
R/W Acquisitions(703)	\$0	\$15,000	\$15,000	\$15,000		
Survey(704)	\$0	\$3,000	\$3,000	\$3,000		
Construction(740)	\$0	\$0	\$0	\$110,000	Design Year(s)	2021
Construction Eng.(707)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2022
Utility Services(730)	\$5,000	\$0	\$5,000	\$5,000	Construction Year(s)	2023
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200031
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$6,000	\$21,000	\$27,000	\$137,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



Hanley PI Bridge #1056, 700' N/O Chaparral Rd					Project ID:	300004
Replace bridge #1056 over Willow Creek on Hanley PI as part of ACHD's Bridge Maintenance Program.						
Project Manager	Joe Tate		Commission District	5		
Project #:			City of Project:	A		
GIS #:	M-MA212-02		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$100,000	\$5,000	\$105,000	\$105,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$4,000	\$4,000	\$4,000		
R/W Acquisitions(703)	\$0	\$12,000	\$12,000	\$12,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$549,000		
Construction Eng.(707)	\$0	\$0	\$0	\$16,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$101,000	\$21,000	\$122,000	\$687,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022
					Construction Year(s)	2023
					Sub-Projects	200004
					Funding Type:	Standard
					Total Outside Funding:	\$0



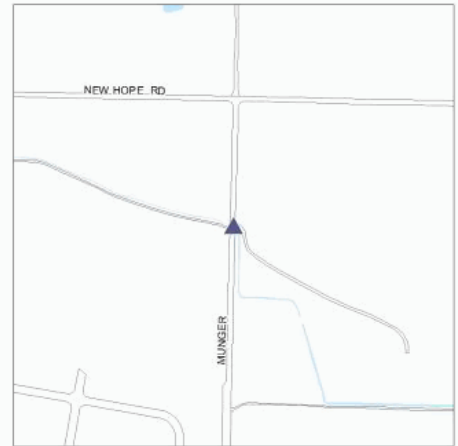
Lena Ave Bridge #1509, 125' N/O Hickory Dr					Project ID:	300059
Replace bridge #1509 over the Zinger Lateral on Lena Ave as part of ACHD's Bridge Maintenance Program. In-house design.						
Project Manager	Brian McCarthy		Commission District	5		
Project #:			City of Project:	B		
GIS #:	M-MI218-01		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$2,000	\$2,000	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$269,000		
Construction Eng.(707)	\$0	\$0	\$0	\$8,000		
Utility Services(730)	\$5,000	\$0	\$5,000	\$5,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$6,000	\$2,000	\$8,000	\$285,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022
					Construction Year(s)	2023
					Sub-Projects	200060
					Funding Type:	Standard
					Total Outside Funding:	\$0



Mallard Ave Bridge #1339, 650' W/O Parkcenter Blvd					Project ID:	300047
Replace bridge #1339 over Loggers Creek on Mallard Ave as part of ACHD's Bridge Maintenance Program.						
Project Manager	Chris Dayley		Commission District	2		
Project #:			City of Project:	B		
GIS #:	M-MI216-13		School District:	BSD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$90,000	\$5,000	\$95,000	\$100,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$11,000	\$11,000	\$11,000		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	2021
Construction(740)	\$0	\$0	\$0	\$653,000	Right-of-Way Year(s)	2022
Construction Eng.(707)	\$0	\$0	\$0	\$10,000	Construction Year(s)	2023
Utility Services(730)	\$0	\$0	\$0	\$10,000	Sub-Projects	200048
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$91,000	\$16,000	\$107,000	\$785,000	Funding Type:	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0



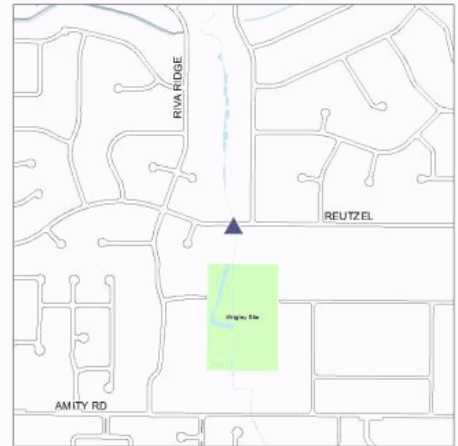
Munger Rd Bridge #1462, 550' S/O New Hope Rd					Project ID:	300048
Replace bridge #1462 over the Foothill Ditch on Munger Rd as part of ACHD's Bridge Maintenance Program.						
Project Manager	Seth Jarsky		Commission District	2		
Project #:			City of Project:	S		
GIS #:	M-MI216-14		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$45,000	\$1,000	\$46,000	\$46,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$16,000	\$16,000	\$16,000		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	2021
Construction(740)	\$0	\$0	\$0	\$286,000	Right-of-Way Year(s)	2022
Construction Eng.(707)	\$0	\$0	\$0	\$5,000	Construction Year(s)	2024
Utility Services(730)	\$0	\$0	\$0	\$3,000	Sub-Projects	200049
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$46,000	\$17,000	\$63,000	\$357,000	Funding Type:	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0



Palmer Ln Bridge #1009, N/O Floating Feather Rd					Project ID:	300022
Replace bridge #1009 over the Foothill Ditch on Palmer Ln as part of ACHD's Bridge Maintenance Program. In-house design. Project to be built in coordination with Floating Feather Rd Bridge #1513.						
Project Manager		Cody Homan		Commission District		3
Project #:				City of Project:		S
GIS #:		M-MI214-15		School District:		WASD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$2,000	\$2,000	\$2,000		
Survey(704)	\$0	\$3,000	\$3,000	\$3,000		
Construction(740)	\$0	\$0	\$0	\$110,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$5,000	\$0	\$5,000	\$5,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$6,000	\$5,000	\$11,000	\$121,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022
					Construction Year(s)	2023
					Sub-Projects	200023
					Funding Type:	Standard
					Total Outside Funding:	\$0



Reutzel Dr Bridge #1249, 165' W/O Summerset Way					Project ID:	MP400083
Replace bridge #1249 over the Eight Mile Creek on Reutzel Dr as part of ACHD's Bridge Maintenance Program.						
Project Manager		Chris Dayley		Commission District		4
Project #:				City of Project:		A
GIS #:		M-101620		School District:		BSD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$84,000	\$5,000	\$89,000	\$89,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$19,000	\$19,000	\$19,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$460,000		
Construction Eng.(707)	\$0	\$0	\$0	\$21,000		
Utility Services(730)	\$0	\$0	\$0	\$5,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$85,000	\$24,000	\$109,000	\$595,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022
					Construction Year(s)	2024
					Sub-Projects	101620
					Funding Type:	Standard
					Total Outside Funding:	\$0



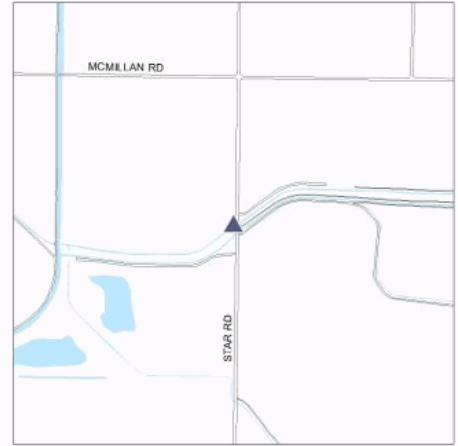
Shamrock Ave Bridge #1424, 0.1 miles N/O Fairview Ave					Project ID:	300032
Replace bridge #1424 over the South Slough on Shamrock Ave as part of ACHD's Bridge Maintenance Program.						
Project Manager	Joe Tate	Commission District	2			
Project #:		City of Project:	B			
GIS #:	M-MI215-09	School District:	WASD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$44,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$198,000	\$0	\$198,000	\$198,000	Design Year(s)	2019-2020
Construction Eng.(707)	\$4,000	\$0	\$4,000	\$4,000	Right-of-Way Year(s)	2020
Utility Services(730)	\$0	\$0	\$0	\$0	Construction Year(s)	2021
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200033
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$202,000	\$0	\$202,000	\$246,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



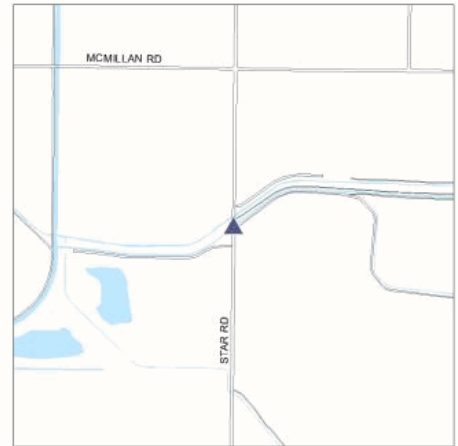
Shoup Ave Bridge #1404, 0.25 miles W/O Maple Grove Rd					Project ID:	300065
Replace bridge #1404 over the Farmers Lateral on Shoup Ave as part of ACHD's Bridge Maintenance Program.						
Project Manager	Cody Homan	Commission District	2			
Project #:		City of Project:	B			
GIS #:	M-MI218-11	School District:	BSD			
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$58,000	\$5,000	\$63,000	\$63,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$5,000	\$5,000	\$5,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$240,000	Design Year(s)	2021
Construction Eng.(707)	\$0	\$0	\$0	\$15,000	Right-of-Way Year(s)	2022
Utility Services(730)	\$0	\$0	\$0	\$0	Construction Year(s)	2023
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200066
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$59,000	\$10,000	\$69,000	\$324,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



Star Rd Bridge #1093, 0.25 miles S/O McMillan Rd					Project ID:	300031
Replace bridge #1093 over the Lawrence Kennedy Canal on Star Rd as part of ACHD's Bridge Maintenance Program.						
Project Manager	Cody Homan		Commission District	5		
Project #:			City of Project:	A		
GIS #:	M-MI215-08		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$50,000	\$5,000	\$55,000	\$55,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$3,000	\$3,000	\$3,000		
R/W Acquisitions(703)	\$0	\$15,000	\$15,000	\$15,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$180,000		
Construction Eng.(707)	\$0	\$0	\$0	\$15,000		
Utility Services(730)	\$0	\$0	\$0	\$2,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$51,000	\$23,000	\$74,000	\$271,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022
					Construction Year(s)	2023
					Sub-Projects	200032
					Funding Type:	Standard
					Total Outside Funding:	\$0



Star Rd Bridge #2040, 0.28 miles S/O McMillan Rd					Project ID:	MP400098
Replace bridge #2040 over the Five Mile Creek Feeder on Star Rd as part of ACHD's Bridge Maintenance Program.						
Project Manager	Cody Homan		Commission District	5		
Project #:			City of Project:	A		
GIS #:	M-101570		School District:	WASD		
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$130,000	\$10,000	\$140,000	\$140,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$6,000	\$6,000	\$6,000		
R/W Acquisitions(703)	\$0	\$63,000	\$63,000	\$63,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$650,000		
Construction Eng.(707)	\$0	\$0	\$0	\$20,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$131,000	\$79,000	\$210,000	\$880,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022
					Construction Year(s)	2023
					Sub-Projects	101570
					Funding Type:	Standard
					Total Outside Funding:	\$0



Topaz Ave Bridge #1220, 0.1 miles N/O Overland Rd					Project ID:	300033
Replace bridge #1220 over the Five Mile Creek on Topaz Ave as part of ACHD's Bridge Maintenance Program.						
Project Manager		Jason Tugby		Commission District		4
Project #:				City of Project:		M
GIS #:		M-MI215-13		School District:		WASD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$57,000	\$57,000	\$62,000		
Title Search(701)	\$0	\$1,000	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$3,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$550,000		
Construction Eng.(707)	\$0	\$0	\$0	\$4,000		
Utility Services(730)	\$0	\$0	\$0	\$1,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$58,000	\$58,000	\$621,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2022
					Right-of-Way Year(s)	2023
					Construction Year(s)	2025
					Sub-Projects	200034
					Funding Type:	Standard
					Total Outside Funding:	\$0



Wildwood St Bridge #1425, 0.1 miles N/O Fairview Ave					Project ID:	300067
Replace bridge #1425 over the South Slough on Wildwood St as part of ACHD's Bridge Maintenance Program.						
Project Manager		Joe Tate		Commission District		2
Project #:				City of Project:		B
GIS #:		M-MI218-13		School District:		WASD
Programming						
Phase	FY 2021	FY 2022	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$61,000	\$5,000	\$66,000	\$66,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$4,000	\$4,000	\$4,000		
R/W Acquisitions(703)	\$0	\$56,000	\$56,000	\$56,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$286,000		
Construction Eng.(707)	\$0	\$0	\$0	\$17,000		
Utility Services(730)	\$0	\$0	\$0	\$4,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$62,000	\$65,000	\$127,000	\$434,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022
					Construction Year(s)	2024
					Sub-Projects	200068
					Funding Type:	Standard
					Total Outside Funding:	\$0

