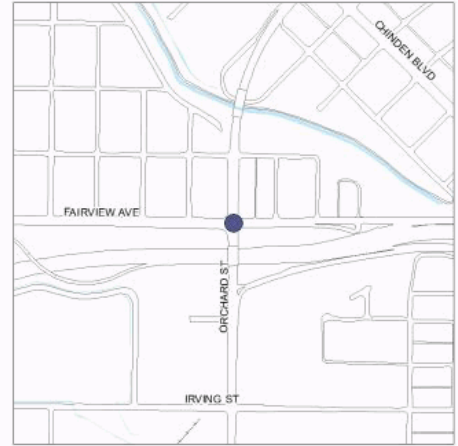


Safety and Accessibility

Fairview Ave and Curtis Rd Accessible Pedestrian Signal					Project ID:	300478
Replace pedestrian poles with Accessible Pedestrian Signal-compatible push buttons and replace pedestrian ramps with ADA compliant ramps.						
Project Manager	Jason Tugby	Commission District	2			
Project #:		City of Project:	B			
GIS #:	M-IN217-10	School District:	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project	Design Year(s)	2020
Concept Design(700)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2020
Professional Services(705)	\$37,000	\$0	\$37,000	\$37,000	Construction Year(s)	2021
Title Search(701)	\$0	\$0	\$0	\$0	Sub-Projects	200479
Appraisals(702)	\$0	\$0	\$0	\$0	Funding Type:	Standard
R/W Acquisitions(703)	\$2,000	\$0	\$2,000	\$2,000	Total Outside Funding:	\$0
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$303,000	\$303,000	\$303,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$19,000	\$19,000	\$19,000		
Material - Signal(524)	\$0	\$70,000	\$70,000	\$70,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$39,000	\$392,000	\$431,000	\$431,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				

Fairview Ave and Milwaukee St Accessible Pedestrian Signal					Project ID:	300477
Replace pedestrian poles with Accessible Pedestrian Signals and replace pedestrian ramps with ADA compliant ramps. Includes radius flattening of the southwest corner to minimize existing curb damage.						
Project Manager	Jason Tugby	Commission District	2			
Project #:		City of Project:	B			
GIS #:	M-IN217-09	School District:	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project	Design Year(s)	2020
Concept Design(700)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2020
Professional Services(705)	\$24,000	\$0	\$24,000	\$24,000	Construction Year(s)	2021
Title Search(701)	\$0	\$0	\$0	\$0	Sub-Projects	200478
Appraisals(702)	\$0	\$0	\$0	\$0	Funding Type:	Standard
R/W Acquisitions(703)	\$2,000	\$0	\$2,000	\$2,000	Total Outside Funding:	\$0
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$197,000	\$197,000	\$197,000		
Construction Eng.(707)	\$0	\$1,000	\$1,000	\$1,000		
Utility Services(730)	\$0	\$3,000	\$3,000	\$3,000		
Material - Signal(524)	\$0	\$28,000	\$28,000	\$28,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$26,000	\$229,000	\$255,000	\$255,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				

Fairview Ave and Orchard St					Project ID:	300475
Replace pedestrian poles with Accessible Pedestrian Signal-compatible push buttons and replace pedestrian ramps with directional ramps. Project will also reduce the radius of the southwest corner.						
Project Manager	Ricardo Calderon	Commission District	2			
Project #:		City of Project:	B			
GIS #:	M-IN205-104	School District:	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$53,000	\$53,000	\$53,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$2,000	\$2,000	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	2021
Construction(740)	\$0	\$0	\$0	\$437,000	Right-of-Way Year(s)	2021
Construction Eng.(707)	\$0	\$0	\$0	\$7,000	Construction Year(s)	2022
Utility Services(730)	\$0	\$0	\$0	\$12,000	Sub-Projects	200476
Material - Signal(524)	\$0	\$0	\$0	\$65,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$55,000	\$55,000	\$576,000	Funding Type:	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0



Orchard St and Franklin Rd Accessible Pedestrian Signal					Project ID:	300472
Install Accessible Pedestrian Signals at the Franklin Rd and Orchard St intersection to enhance accessibility in compliance with the Americans with Disabilities Act.						
Project Manager	Seth Jarsky	Commission District	1			
Project #:		City of Project:	B			
GIS #:	M-CM212-35	School District:	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$40,000	\$3,000	\$43,000	\$43,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$13,000	\$13,000	\$13,000		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	2020
Construction(740)	\$0	\$0	\$0	\$67,000	Right-of-Way Year(s)	2021
Construction Eng.(707)	\$0	\$0	\$0	\$3,000	Construction Year(s)	2022
Utility Services(730)	\$3,000	\$0	\$3,000	\$8,000	Sub-Projects	200473
Material - Signal(524)	\$0	\$0	\$0	\$6,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$44,000	\$16,000	\$60,000	\$141,000	Funding Type:	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0



Rose Hill St and Owyhee St Mini Roundabout					Project ID:	MP400023
Replace the current two-way stop controlled intersection with a mini-roundabout to enhance intersection safety.						
Project Manager	Ricardo Calderon	Commission District	1			
Project #:		City of Project:	B			
GIS #:	M-CM214-49	School District:	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$15,000	\$15,000	\$15,000		
Professional Services(705)	\$0	\$0	\$0	\$70,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$17,000		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	2022
Construction(740)	\$0	\$0	\$0	\$227,000	Right-of-Way Year(s)	2023
Construction Eng.(707)	\$0	\$0	\$0	\$12,000	Construction Year(s)	Future
Utility Services(730)	\$0	\$0	\$0	\$5,000	Sub-Projects	102040
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$15,000	\$15,000	\$346,000	Funding Type:	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0