
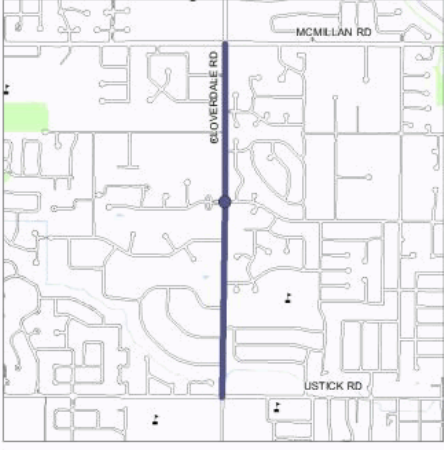


Roads

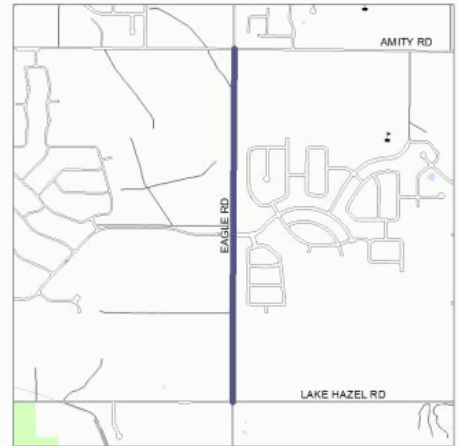
Cloverdale Rd, McMillan Rd / Chinden Blvd (US 20/26)					Project ID:	300418
Widen to 5 lanes with curb, gutter, sidewalk and bike lanes as per the 2016 CIP. Includes bridge #1129 and the intersection of Cloverdale and DeMeyer. Carryover from FY2019 construction project.						
<b>Project Manager</b>	Brian McCarthy	<b>Commission District</b>	5			
<b>Project #:</b>		<b>City of Project:</b>	B			
<b>GIS #:</b>	M-RD207-13	<b>School District:</b>	WASD			
<b>Programming (in \$1,000s)</b>						
<b>Phase</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total Budget</b>	<b>Total Project</b>	<b>Design Year(s)</b>	2017
Concept Design(700)	\$0	\$0	\$0	\$0	<b>Right-of-Way Year(s)</b>	2018
Professional Services(705)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2019-2020
Title Search(701)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200419,200505,200506
Appraisals(702)	\$0	\$0	\$0	\$0	<b>Funding Type:</b>	Standard
R/W Acquisitions(703)	\$0	\$0	\$0	\$0	<b>Total Outside Funding:</b>	\$0
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$310,000	\$0	\$310,000	\$1,374,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$3,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$310,000	\$0	\$310,000	\$1,377,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				

Cloverdale Rd, Ustick Rd / McMillan Rd					Project ID:	300392
Widen Cloverdale Rd to 5 lanes with curb, gutter, sidewalk and bike lanes as per the Cloverdale Rd Concept Design and the 2016 CIP. Includes signalization of the Cloverdale and Edna intersection. In-house design. Carryover from FY2019 construction project.						
<b>Project Manager</b>	Cody Homan	<b>Commission District</b>	5			
<b>Project #:</b>		<b>City of Project:</b>	B			
<b>GIS #:</b>	M-RC0092	<b>School District:</b>	WASD			
<b>Programming (in \$1,000s)</b>						
<b>Phase</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total Budget</b>	<b>Total Project</b>	<b>Design Year(s)</b>	2016
Concept Design(700)	\$0	\$0	\$0	\$0	<b>Right-of-Way Year(s)</b>	2017
Professional Services(705)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2019-2020
Title Search(701)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200393,200510,200511
Appraisals(702)	\$0	\$0	\$0	\$0	<b>Funding Type:</b>	Standard
R/W Acquisitions(703)	\$0	\$0	\$0	\$0	<b>Total Outside Funding:</b>	\$0
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$370,000	\$0	\$370,000	\$1,530,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$370,000	\$0	\$370,000	\$1,530,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				

Eagle Rd, Amity Rd / Victory Rd					Project ID:	300431
Widen to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility as per the 2016 CIP. Includes an enhanced crossing at Rome and a roundabout at Eagle and Zaldia. In-house design.						
<b>Project Manager</b>	Ryan Cutler	<b>Commission District</b>	4			
<b>Project #:</b>		<b>City of Project:</b>	M			
<b>GIS #:</b>	M-RD207-33	<b>School District:</b>	WASD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$16,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$525,000	\$0	\$525,000	\$525,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$4,965,000	\$4,965,000	\$4,965,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$4,000	\$4,000	\$4,000		
Material - Signal(524)	\$0	\$45,000	\$45,000	\$45,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$525,000	\$5,014,000	\$5,539,000	\$5,555,000		
Project Revenue/ Rescheduled Funds	\$200,000	\$0				
					<b>Design Year(s)</b>	2018
					<b>Right-of-Way Year(s)</b>	2019-2020
					<b>Construction Year(s)</b>	2021
					<b>Sub-Projects</b>	101790,102270,2004 32
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



Eagle Rd, Lake Hazel Rd / Amity Rd					Project ID:	300459
Widen Eagle Rd to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility as per the 2016 CIP.						
<b>Project Manager</b>	Brian McCarthy	<b>Commission District</b>	4			
<b>Project #:</b>		<b>City of Project:</b>	M			
<b>GIS #:</b>	M-RD216-04	<b>School District:</b>	WASD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$778,000	\$778,000	\$778,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$26,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$1,288,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$4,920,000		
Construction Eng.(707)	\$0	\$0	\$0	\$45,000		
Utility Services(730)	\$0	\$0	\$0	\$129,000		
Material - Signal(524)	\$0	\$0	\$0	\$35,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$778,000	\$778,000	\$7,221,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2021
					<b>Right-of-Way Year(s)</b>	2022
					<b>Construction Year(s)</b>	2023
					<b>Sub-Projects</b>	200460
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0

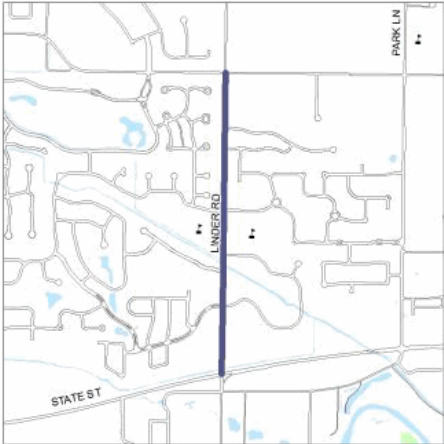


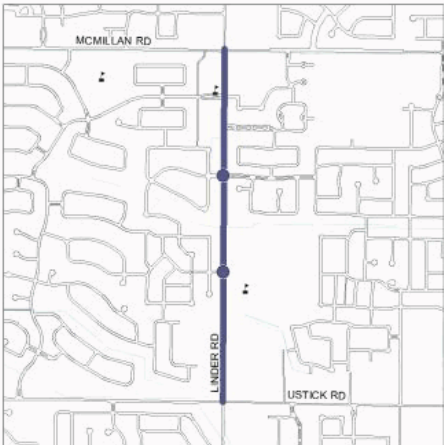
Linder Rd, Cayuse Creek Dr/ Chinden Blvd (US 20/26)					Project ID:	300402
Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and bike lanes as per the 2016 CIP. Includes bridge #1105 and an enhanced pedestrian crossing 0.25 miles S/O Chinden Blvd. Carryover from FY2019 construction project.						
<b>Project Manager</b>	Cody Homan	<b>Commission District</b>	5			
<b>Project #:</b>		<b>City of Project:</b>	M			
<b>GIS #:</b>	M-RD202-17	<b>School District:</b>	WASD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$61,000	\$0	\$61,000	\$116,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$5,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$61,000	\$0	\$61,000	\$121,000		
Project Revenue/ Rescheduled Funds	\$6,000	\$0				
					<b>Design Year(s)</b>	2017
					<b>Right-of-Way Year(s)</b>	2018
					<b>Construction Year(s)</b>	2019-2020
					<b>Sub-Projects</b>	200403,200528,200529
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



Linder Rd, Franklin Rd / Pine Ave					Project ID:	300448
Widen to 5 lanes with curb, gutter, sidewalk, and bike lanes as per the 2016 CIP. Project includes bridge #1120. The UPRR crossing is being upgraded under a separate project concurrently.						
<b>Project Manager</b>	David Rader	<b>Commission District</b>	2,5			
<b>Project #:</b>		<b>City of Project:</b>	M			
<b>GIS #:</b>	M-RD213-16	<b>School District:</b>	WASD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$294,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$20,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$225,000		
Survey(704)	\$35,000	\$0	\$35,000	\$35,000		
Construction(740)	\$2,114,000	\$111,000	\$2,225,000	\$2,225,000		
Construction Eng.(707)	\$24,000	\$3,000	\$27,000	\$27,000		
Utility Services(730)	\$60,000	\$0	\$60,000	\$61,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$2,233,000	\$114,000	\$2,347,000	\$2,887,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2017-2018
					<b>Right-of-Way Year(s)</b>	2019
					<b>Construction Year(s)</b>	2020
					<b>Sub-Projects</b>	103310,103320,103330,103410,200449
					<b>Funding Type:</b>	Federal Aid
					<b>Total Outside Funding:</b>	\$0



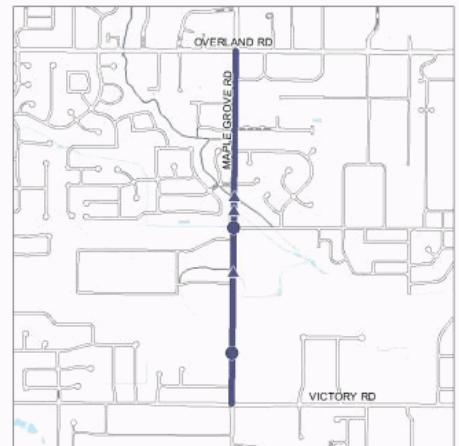
Linder Rd, SH 44 (State St) / Floating Feather Rd					Project ID:	300441
Widen to 5 lanes, with curb, gutter, and multi-use pathways as per the 2016 CIP. Includes bridges #1021 and #1022.						
<b>Project Manager</b>	Cody Homan	<b>Commission District</b>	3			
<b>Project #:</b>		<b>City of Project:</b>	E			
<b>GIS #:</b>	M-RD209-28	<b>School District:</b>	WASD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$465,000	\$465,000	\$475,000		
Title Search(701)	\$0	\$6,000	\$6,000	\$6,000		
Appraisals(702)	\$0	\$0	\$0	\$39,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$900,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$5,924,000	<b>Design Year(s)</b>	2021
Construction Eng.(707)	\$0	\$0	\$0	\$0	<b>Right-of-Way Year(s)</b>	2022
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2024
Material - Signal(524)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	102940,102950,102960,200442
Legal Fees(706)	\$0	\$0	\$0	\$0	<b>Funding Type:</b>	Standard
<b>Total</b>	\$0	\$471,000	\$471,000	\$7,344,000	<b>Total Outside Funding:</b>	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				

Linder Rd, Ustick Rd / McMillan Rd					Project ID:	300403
Widen Linder Rd to 5 lanes with curb, gutter, sidewalk, and a Level 2 bike facility as per the 2016 CIP. Includes enhanced pedestrian crossings at Monument and Stone Valley. Carryover from FY2019 construction project.						
<b>Project Manager</b>	Cody Homan	<b>Commission District</b>	5			
<b>Project #:</b>		<b>City of Project:</b>	M			
<b>GIS #:</b>	M-RD202-18	<b>School District:</b>	WASD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$13,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$392,000	\$0	\$392,000	\$1,270,000	<b>Design Year(s)</b>	2017
Construction Eng.(707)	\$24,000	\$0	\$24,000	\$26,000	<b>Right-of-Way Year(s)</b>	2018
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2019-2020
Material - Signal(524)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200404,200530,200531
Legal Fees(706)	\$0	\$0	\$0	\$0	<b>Funding Type:</b>	Standard
<b>Total</b>	\$416,000	\$0	\$416,000	\$1,309,000	<b>Total Outside Funding:</b>	\$0
Project Revenue/ Rescheduled Funds	\$31,000	\$0				

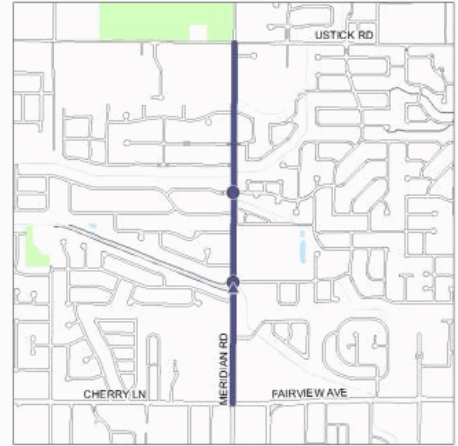
Locust Grove Rd, Victory Rd / Overland Rd					Project ID:	300409
Widen to 5 lanes with curb, gutter, sidewalk and a Level 2 bike facility as per the 2016 CIP. Includes enhanced crossing at Time Zone Dr and bridge #2087.						
<b>Project Manager</b>	Ryan Cutler	<b>Commission District</b>	4			
<b>Project #:</b>		<b>City of Project:</b>	M			
<b>GIS #:</b>	M-RD202-44	<b>School District:</b>	WASD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$18,000	\$0	\$18,000	\$33,000		
Title Search(701)	\$0	\$0	\$0	\$6,000		
Appraisals(702)	\$43,000	\$0	\$43,000	\$43,000		
R/W Acquisitions(703)	\$305,000	\$500,000	\$805,000	\$805,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$7,192,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$3,000		
Material - Signal(524)	\$0	\$0	\$0	\$35,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$366,000	\$500,000	\$866,000	\$8,117,000		
Project Revenue/ Rescheduled Funds	\$16,000	\$0				
					<b>Design Year(s)</b>	2019
					<b>Right-of-Way Year(s)</b>	2020-2021
					<b>Construction Year(s)</b>	2022
					<b>Sub-Projects</b>	101770,101780,2004 10
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



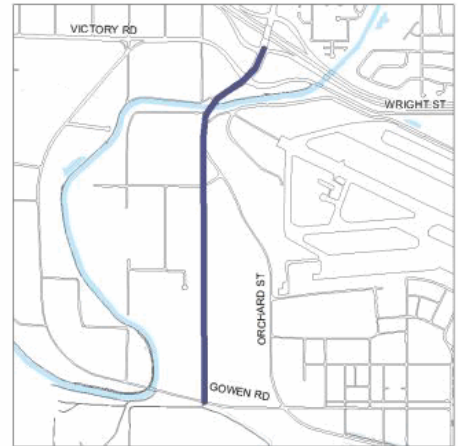
Maple Grove Rd, Victory Rd / Overland Rd					Project ID:	300423
Widen to 5 lanes with curb, gutter, sidewalk, and a Level 2 bike facility as per the 2016 CIP. Includes bridges #1237, #1238, and #1242 and enhanced crossings at Targee and Maple Grove Elementary.						
<b>Project Manager</b>	Ryan Cutler	<b>Commission District</b>	2			
<b>Project #:</b>		<b>City of Project:</b>	B			
<b>GIS #:</b>	M-RD207-22	<b>School District:</b>	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$14,000	\$0	\$14,000	\$558,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$1,550,000	\$0	\$1,550,000	\$1,550,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$6,088,000	\$6,088,000	\$6,088,000		
Construction Eng.(707)	\$0	\$65,000	\$65,000	\$65,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$120,000	\$96,000	\$216,000	\$216,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$1,684,000	\$6,249,000	\$7,933,000	\$8,477,000		
Project Revenue/ Rescheduled Funds	\$158,000	\$0				
					<b>Design Year(s)</b>	2018
					<b>Right-of-Way Year(s)</b>	2019-2020
					<b>Construction Year(s)</b>	2021
					<b>Sub-Projects</b>	200424,200534,2005 35,200536,200537,2 00538
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



Meridian Rd, Cherry Ln / Ustick Rd					Project ID:	300424
Widen to 5 lanes with curb, gutter, sidewalk, and bike lanes as per the 2016 CIP. Includes bridges #2045 and #126X and enhanced crossings at James and Woodbury.						
<b>Project Manager</b>	Brian McCarthy		<b>Commission District</b>	2		
<b>Project #:</b>			<b>City of Project:</b>	M		
<b>GIS #:</b>	M-RD207-23		<b>School District:</b>	WASD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$327,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$2,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$4,279,000	\$476,000	\$4,755,000	\$4,755,000		
Construction Eng.(707)	\$20,000	\$20,000	\$40,000	\$40,000		
Utility Services(730)	\$425,000	\$0	\$425,000	\$425,000		
Material - Signal(524)	\$67,000	\$0	\$67,000	\$67,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$4,791,000	\$496,000	\$5,287,000	\$5,616,000		
Project Revenue/ Rescheduled Funds	\$350,000	\$0				
					<b>Design Year(s)</b>	2016-2017
					<b>Right-of-Way Year(s)</b>	2018-2019
					<b>Construction Year(s)</b>	2020
					<b>Sub-Projects</b>	102590,200425,200539,200672,200673,200674
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



Orchard St Realignment, Gowen Rd / I-84 On-Ramp					Project ID:	300412
Realign/widen Orchard St to 5 lanes with curb, gutter, sidewalk, and a Level 3 bike facility as per the 2016 CIP.						
<b>Project Manager</b>	David Rader		<b>Commission District</b>	1		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-RD207-01		<b>School District:</b>	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$30,000		
Professional Services(705)	\$455,000	\$0	\$455,000	\$455,000		
Title Search(701)	\$5,000	\$0	\$5,000	\$5,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$420,000	\$420,000	\$840,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$4,319,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$5,000	\$0	\$5,000	\$5,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$465,000	\$420,000	\$885,000	\$5,654,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2019-2020
					<b>Right-of-Way Year(s)</b>	2021-2022
					<b>Construction Year(s)</b>	2023
					<b>Sub-Projects</b>	200413
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0




Ten Mile Rd, McMillan Rd / Chinden Blvd (US 20/26)					Project ID:	300407
Widen Ten Mile Rd to 5 lanes with curb, gutter, sidewalk and bike lanes as per the 2016 CIP. Includes an enhanced pedestrian crossing at Malta. In-house design. To be built by development under a STARS agreement.						
<b>Project Manager</b>		David Rader	<b>Commission District</b>		5	
<b>Project #:</b>			<b>City of Project:</b>		M	
<b>GIS #:</b>		M-RD202-31	<b>School District:</b>		WASD	
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$27,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$171,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$1,909,000	\$0	\$1,909,000	\$1,909,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$110,000	\$0	\$110,000	\$110,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$2,019,000</b>	<b>\$0</b>	<b>\$2,019,000</b>	<b>\$2,217,000</b>		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2018
					<b>Right-of-Way Year(s)</b>	2019
					<b>Construction Year(s)</b>	2020
					<b>Sub-Projects</b>	102300,200408
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



Ten Mile Rd, Ustick Rd / McMillan Rd					Project ID:	300408
Widen to 5 lanes with curb, gutter, sidewalk and bike lanes as per the 2016 CIP. Includes bridges #1103 and #2044 and enhanced crossings at Tesino and the pedestrian path south of Vicenza.						
<b>Project Manager</b>		David Rader	<b>Commission District</b>		5	
<b>Project #:</b>			<b>City of Project:</b>		M	
<b>GIS #:</b>		M-RD202-32	<b>School District:</b>		WASD	
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$512,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$36,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$6,504,000	\$667,000	\$7,171,000	\$7,171,000		
Construction Eng.(707)	\$45,000	\$5,000	\$50,000	\$50,000		
Utility Services(730)	\$56,000	\$0	\$56,000	\$56,000		
Material - Signal(524)	\$148,000	\$0	\$148,000	\$148,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	<b>\$6,753,000</b>	<b>\$672,000</b>	<b>\$7,425,000</b>	<b>\$7,973,000</b>		
Project Revenue/ Rescheduled Funds	\$405,000	\$0				
					<b>Design Year(s)</b>	2018-2019
					<b>Right-of-Way Year(s)</b>	2019
					<b>Construction Year(s)</b>	2020-2021
					<b>Sub-Projects</b>	103260,103270,200409,200546,200547,200548,200549
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



Ten Mile Rd, Victory Rd / Overland Rd					Project ID:	300399
Widen to 5 lanes with curb, gutter, sidewalk and a Level 3 bike facility as per the 2016 CIP. In-house design.						
<b>Project Manager</b>	Cody Homan	<b>Commission District</b>	4			
<b>Project #:</b>		<b>City of Project:</b>	A,M			
<b>GIS #:</b>	M-RC0299	<b>School District:</b>	WASD			
<b>Programming (in \$1,000s)</b>						
<b>Phase</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total Budget</b>	<b>Total Project</b>		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$10,000	\$0	\$10,000	\$10,000		
Title Search(701)	\$0	\$0	\$0	\$5,000		
Appraisals(702)	\$48,000	\$0	\$48,000	\$48,000		
R/W Acquisitions(703)	\$200,000	\$0	\$200,000	\$200,000		
Survey(704)	\$0	\$0	\$0	\$0		<b>Design Year(s)</b> 2019
Construction(740)	\$0	\$0	\$0	\$4,272,000		<b>Right-of-Way Year(s)</b> 2020
Construction Eng.(707)	\$0	\$0	\$0	\$0		<b>Construction Year(s)</b> 2022-2023
Utility Services(730)	\$0	\$0	\$0	\$0		<b>Sub-Projects</b> 200400
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$258,000	\$0	\$258,000	\$4,535,000		<b>Funding Type:</b> Standard
Project Revenue/ Rescheduled Funds	\$10,000	\$0				<b>Total Outside Funding:</b> \$0