Amity Rd and Maple Grove Rd

Replace intersection with a multi-lane roundabout with a westbound right-turn bypass lane. Includes bridge #1243.

| Project Manager | | Cody Homan | Commission | District | | 4 | |
|--------------------------------|----------|-------------|-----------------|------------------|---------|---------------|--------------------|
| Project #: | 319049 | | City of Project | City of Project: | | A | |
| GIS #: | | M-IN205-120 | School Distri | ct: | | BSD,WASD | AMITY RD |
| Programming (in \$ | 1,000s) | | | | | | |
| Phase | | FY 2020 | FY 2021 | Total Bu | dget | Total Project | |
| Concept Design(700) | | \$0 | \$0 | | \$0 | \$0 | H Y |
| Professional Services(| 705) | \$350,000 | \$15,000 | \$3 | 65,000 | \$365,000 | |
| Title Search(701) | | \$5,000 | \$0 | | \$5,000 | \$5,000 | |
| Appraisals(702) | | \$0 | \$30,000 | \$ | 30,000 | \$30,000 | 0 0 0 |
| R/W Acquisitions(703) | | \$0 | \$400,000 | \$4 | 00,000 | \$400,000 | |
| Survey(704) | | \$0 | \$0 | | \$0 | \$0 | Design Yea |
| Construction(740) | | \$0 | \$0 | | \$0 | \$3,351,000 | Right-of-Way Yea |
| Construction Eng.(707 |) | \$0 | \$0 | | \$0 | \$45,000 | Construction Yea |
| Utility Services(730) | | \$0 | \$0 | | \$0 | \$37,000 | Sub-Proje |
| Material - Signal(524) | | \$0 | \$0 | | \$0 | \$60,000 | |
| Legal Fees(706) | | \$0 | \$0 | | \$0 | \$0 | |
| Total | | \$355,000 | \$445,000 | \$8 | 00,000 | \$4,293,000 | Funding Ty |
| Project Revenue/ Reso Funds | cheduled | \$0 | \$0 | | | | Total Outside Fund |

Project ID:

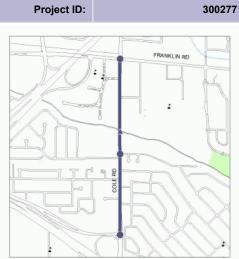
300284

| 2020 | Design Year(s) | \$0 |
|--------------------|------------------------|-------|
| 2021 | Right-of-Way Year(s) | 1,000 |
| 2022-2023 | Construction Year(s) | 5,000 |
| 102610,102850,2002 | Sub-Projects | 7,000 |
| 85 | | 0,000 |
| | | \$0 |
| Standard | Funding Type: | 3,000 |
| \$0 | Total Outside Funding: | |

Cole Rd and Franklin Rd

Widen intersection to 7 lanes in all directions as per the 2016 CIP. Includes Cole Rd, I-84 / Franklin widening, realignment of the McMullen intersection, bridge #1259, and rail crossing improvements. Carryover from FY2019 construction project.

| Project Manager | Ryan Cutler | Commission | District | 2 | | |
|---------------------------------------|-------------|----------------|--------------|---------------|--|--|
| Project #: | | City of Projec | t: | В | | |
| GIS #: | M-IN203-14 | | ot: | BSD | | |
| Programming (in \$1,000s) | | | | | | |
| Phase | FY 2020 | FY 2021 | Total Budget | Total Project | | |
| Concept Design(700) | \$0 | \$0 | \$C | \$0 | | |
| Professional Services(705) | \$0 | \$0 | \$C | \$0 | | |
| Title Search(701) | \$0 | \$0 | \$C | \$0 | | |
| Appraisals(702) | \$0 | \$0 | \$C | \$0 | | |
| R/W Acquisitions(703) | \$0 | \$0 | \$C | \$0 | | |
| Survey(704) | \$0 | \$0 | \$C | \$0 | | |
| Construction(740) | \$722,000 | \$0 | \$722,000 | \$3,672,000 | | |
| Construction Eng.(707) | \$10,000 | \$0 | \$10,000 | \$75,000 | | |
| Utility Services(730) | \$0 | \$0 | \$C | \$13,000 | | |
| Material - Signal(524) | \$0 | \$0 | \$C | \$0 | | |
| Legal Fees(706) | \$0 | \$0 | \$C | \$0 | | |
| Total | \$732,000 | \$0 | \$732,000 | \$3,760,000 | | |
| Project Revenue/ Rescheduled Funds | \$0 | \$0 | | | | |



| Design Year(s) | 2016-2017 |
|------------------------|--|
| Right-of-Way Year(s) | 2017-2018 |
| Construction Year(s) | 2019-2020 |
| Sub-Projects | 200278,200512,2005 13,200514,200515 |
| Funding Type: | Standard |
| Total Outside Funding: | \$0 |

Cole Rd and Victory Rd

Widen intersection to 7 lanes in all directions with median U-turns as per the 2016 CIP. Includes Cole, McGlochlin/Victory widening, an enhanced crossing at Diamond, and bridge #1261.

| | | | | | | 10 |
|------------------------------|----------------|-----------------|--------------------|--------|---------------|---------|
| Project Manager | Brian McCarthy | Commission | District | | 1,4 | |
| Project #: | | City of Project | City of Project: A | | A,B | |
| GIS #: | M-IN205-97 | School Distrie | ct: | | BSD | |
| Programming (in \$1,000s) | | | | | | |
| Phase | FY 2020 | FY 2021 | Total Bu | dget | Total Project | |
| Concept Design(700) | \$0 | \$0 | | \$0 | \$0 | |
| Professional Services(705) | \$0 | \$0 | | \$0 | \$750,000 | 5 |
| Title Search(701) | \$0 | \$0 | \$0 | | \$0 | |
| Appraisals(702) | \$0 | \$0 | | \$0 | \$105,000 | |
| R/W Acquisitions(703) | \$0 | \$0 | | \$0 | \$1,022,000 | - |
| Survey(704) | \$0 | \$0 | | \$0 | \$0 | |
| Construction(740) | \$7,601,000 | \$842,000 | \$8,4 | 43,000 | \$8,443,000 | Rig |
| Construction Eng.(707) | \$36,000 | \$35,000 | \$ | 71,000 | \$71,000 | Con |
| Utility Services(730) | \$78,000 | \$0 | \$ | 78,000 | \$78,000 | |
| Material - Signal(524) | \$350,000 | \$0 | \$3 | 50,000 | \$350,000 | |
| Legal Fees(706) | \$0 | \$0 | | \$0 | \$0 | |
| Total | \$8,065,000 | \$877,000 | \$8,9 | 42,000 | \$10,819,000 | |
| Project Revenue/ Rescheduled | \$50,000 | \$0 | | | | Total (|



300293

300301



| 2018-2019 | Design Year(s) | \$0 | \$0 | \$0 |
|--------------------|------------------------|--------------|-------------|----------|
| 2019 | Right-of-Way Year(s) | \$8,443,000 | \$8,443,000 | 842,000 |
| 2020 | Construction Year(s) | \$71,000 | \$71,000 | \$35,000 |
| 102600,200294,2004 | Sub-Projects | \$78,000 | \$78,000 | \$0 |
| 94,200495,200496 | | \$350,000 | \$350,000 | \$0 |
| | | \$0 | \$0 | \$0 |
| Standard | Funding Type: | \$10,819,000 | \$8,942,000 | 877,000 |
| \$0 | Total Outside Funding: | | | \$0 |
| | | | | |

Project ID:

Eagle Rd and State St

Funds

Construct a quadrant intersection and widen Eagle Road between Plaza and State to 4 lanes with center median as per the Eagle Rd and State St Intersection Concept Study.

| | | | | | | ERO | |
|---------------------------------------|-------------|----------------|-----------|-------|---------------|------------------------|--------------------|
| Project Manager | Ryan Cutler | Commission | District | | 3 | EVGL | |
| Project #: | | City of Projec | t: | | E | | |
| GIS #: | M-IN211-04 | School Distric | ct: | | WASD | | STATE ST |
| Programming (in \$1,000s) | | | | | | | |
| Phase | FY 2020 | FY 2021 | Total Bud | get | Total Project | | |
| Concept Design(700) | \$0 | \$0 | | \$0 | \$0 | | |
| Professional Services(705) | \$550,000 | \$5,000 | \$55 | 5,000 | \$555,000 | | ling |
| Title Search(701) | \$3,000 | \$0 | \$ | 3,000 | \$3,000 | | |
| Appraisals(702) | \$0 | \$50,000 | \$5 | 0,000 | \$50,000 | | |
| R/W Acquisitions(703) | \$0 | \$825,000 | \$82 | 5,000 | \$825,000 | | |
| Survey(704) | \$0 | \$0 | | \$0 | \$0 | Design Year(s) | 2020 |
| Construction(740) | \$0 | \$0 | | \$0 | \$3,533,000 | Right-of-Way Year(s) | 2021 |
| Construction Eng.(707) | \$0 | \$0 | | \$0 | \$0 | Construction Year(s) | 2022 |
| Utility Services(730) | \$5,000 | \$0 | \$ | 5,000 | \$5,000 | Sub-Projects | 103350,103360,1033 |
| Material - Signal(524) | \$0 | \$0 | | \$0 | \$112,000 | | 70,200302 |
| Legal Fees(706) | \$0 | \$0 | | \$0 | \$0 | | |
| Total | \$558,000 | \$880,000 | \$1,43 | 8,000 | \$5,083,000 | Funding Type: | Standard |
| Project Revenue/ Rescheduled Funds | \$0 | \$0 | | | | Total Outside Funding: | \$0 |

| Fairview Ave and | d Locust Gro | ve Rd | | | | | Project ID: | 300302 |
|-----------------------------|----------------|---|----------------|---------------------|---------|---------------|------------------------|-----------|
| | te intersectio | on Fairview Ave an n, curb, gutter, side | | | , | | | |
| Project Manager | • | Brian McCarthy | Commission | District | | 2 | | |
| Project #: | | | City of Projec | t: | | М | | |
| GIS #: | | M-IN211-05 | School Distric | :t: | | WASD | FAIRVIEW AVE | |
| Programming (in | n \$1,000s) | | | | | | | |
| Phase | | FY 2020 | FY 2021 | Total Bu | dget | Total Project | 8 | |
| Concept Design(70 | 0) | \$0 | \$0 | | \$0 | \$0 | | |
| Professional Service | es(705) | \$510,000 | \$15,000 | \$525,000 \$525,000 | | \$525,000 | | |
| Title Search(701) | | \$4,000 | \$0 | | \$4,000 | \$4,000 | | |
| Appraisals(702) | | \$0 | \$30,000 | \$ | 30,000 | \$30,000 | | |
| R/W Acquisitions(70 | 03) | \$0 | \$870,000 | \$8 | 70,000 | \$870,000 | | |
| Survey(704) | | \$0 | \$0 | | \$0 | \$0 | Design Year(s) | 2020-2021 |
| Construction(740) | | \$0 | \$0 | | \$0 | \$3,547,000 | Right-of-Way Year(s) | 2021 |
| Construction Eng.(7 | 707) | \$0 | \$0 | | \$0 | \$50,000 | Construction Year(s) | 2022 |
| Utility Services(730 |) | \$0 | \$0 | | \$0 | \$0 | Sub-Projects | 200303 |
| Material - Signal(52 | (4) | \$0 | \$0 | | \$0 | \$100,000 | | |
| Legal Fees(706) | | \$0 | \$0 | | \$0 | \$0 | | |
| Total | | \$514,000 | \$915,000 | \$1,4 | 29,000 | \$5,126,000 | Funding Type: | Standard |
| Project Revenue/ R Funds | escheduled | \$0 | \$0 | | | | Total Outside Funding: | \$0 |

| Gowen Rd and Orchard | St | | | | Project ID: | 300516 |
|------------------------------------|------------------------|-----------------|-------------------|---------------|------------------------|-----------|
| Reconstruct intersection Study. | in accordance with the | Gowen Rd, Orc | hard St / I-84 Co | ncept | | |
| Project Manager | David Rader | Commission | District | 1 | | -S CB/97- |
| Project #: | | City of Project | :t: | В | | 000 |
| GIS #: | M-IN219-16 | School Distri | ct: | BSD | GOWEN RD | |
| Programming (in \$1,000 | s) | | | | | |
| Phase | FY 2020 | FY 2021 | Total Budget | Total Project | HARD S | |
| Concept Design(700) | \$0 | \$0 | \$0 | \$0 | ORCHA | |
| Professional Services(705) | \$145,000 | \$0 | \$145,000 | \$145,000 | | |
| Title Search(701) | \$1,000 | \$0 | \$1,000 | \$1,000 | | |
| Appraisals(702) | \$0 | \$0 | \$0 | \$0 | | |
| R/W Acquisitions(703) | \$0 | \$270,000 | \$270,000 | \$270,000 | | |
| Survey(704) | \$0 | \$0 | \$0 | \$0 | Design Year(s) | 2020 |
| Construction(740) | \$0 | \$0 | \$0 | \$1,378,000 | Right-of-Way Year(s) | 2021 |
| Construction Eng.(707) | \$0 | \$0 | \$0 | \$0 | Construction Year(s) | 2023 |
| Utility Services(730) | \$2,000 | \$0 | \$2,000 | \$2,000 | Sub-Projects | 200572 |
| Material - Signal(524) | \$0 | \$0 | \$0 | \$0 | | |
| Legal Fees(706) | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$148,000 | \$270,000 | \$418,000 | \$1,796,000 | Funding Type: | Standard |
| Project Revenue/ Reschedu Funds | led \$0 | \$0 | | | Total Outside Funding: | \$0 |

| Lake Hazel Rd and Clove | rdale Rd | | | | Project ID: | 300288 |
|---|----------------------|----------------|-----------------|---------------|------------------------|----------|
| Widen intersection to 5 la the 2016 CIP. | nes on Lake Hazel Rd | and 5 lanes on | Cloverdale Rd a | as per | | |
| Project Manager | Ricardo Calderon | Commission | District | 4 | | |
| Project #: | | City of Projec | :t: | А | | |
| GIS #: | M-IN205-34 | School Distri | ct: | WASD | LAKE HAZEL RD | 0 |
| Programming (in \$1,000s | ;) | | | | <u> </u> | |
| Phase | FY 2020 | FY 2021 | Total Budget | Total Project | | |
| Concept Design(700) | \$0 | \$0 | \$0 | \$0 | ERDALE RD | |
| Professional Services(705) | \$0 | \$40,000 | \$40,000 | \$320,000 | A Read | |
| Title Search(701) | \$0 | \$0 | \$0 | \$2,000 | d d | |
| Appraisals(702) | \$0 | \$0 | \$0 | \$26,000 | | |
| R/W Acquisitions(703) | \$0 | \$0 | \$0 | \$447,000 | | |
| Survey(704) | \$0 | \$0 | \$0 | \$0 | Design Year(s) | 2022 |
| Construction(740) | \$0 | \$0 | \$0 | \$3,849,000 | Right-of-Way Year(s) | 2023 |
| Construction Eng.(707) | \$0 | \$0 | \$0 | \$42,000 | Construction Year(s) | 2024 |
| Utility Services(730) | \$0 | \$0 | \$0 | \$11,000 | Sub-Projects | 200289 |
| Material - Signal(524) | \$0 | \$0 | \$0 | \$60,000 | | |
| Legal Fees(706) | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$0 | \$40,000 | \$40,000 | \$4,757,000 | Funding Type: | Standard |
| Project Revenue/ Reschedule Funds | ed \$0 | \$0 | | | Total Outside Funding: | \$0 |

| Lake Hazel Ro | d and Eagle Rd | | | | | | Project ID: | 300311 |
|--------------------------|--|----------------------------------|-----------------|------------|---------|---------------|------------------------|----------|
| | gnalize intersecti 16 CIP. In-house | ion to 4/5 lanes on e design. | Eagle and 3/5 I | anes on Li | ake Ha: | zel | | |
| Project Manag | ger | Joe Tate | Commission | District | | 4 | | |
| Project #: | | | City of Projec | t: | | М | | |
| GIS #: | | M-IN216-01 | School Distric | et: | | WASD | LAKE HAZEL RD | |
| Programming | (in \$1,000s) | | | | | | | |
| Phase | | FY 2020 | FY 2021 | Total Bu | dget | Total Project | | * |
| Concept Design | (700) | \$0 | \$0 | | \$0 | \$0 | EAGLE RD | |
| Professional Ser | rvices(705) | \$70,000 | \$0 | \$ | 70,000 | \$70,000 | | |
| Title Search(701 |) | \$4,000 | \$0 | | \$4,000 | \$4,000 | | • |
| Appraisals(702) | | \$0 | \$0 | | \$0 | \$0 | | |
| R/W Acquisitions | s(703) | \$0 | \$545,000 | \$5 | 45,000 | \$545,000 | | |
| Survey(704) | | \$0 | \$0 | | \$0 | \$0 | Design Year(s) | 2020 |
| Construction(740 | 0) | \$0 | \$0 | | \$0 | \$7,375,000 | Right-of-Way Year(s) | 2021 |
| Construction Eng | g.(707) | \$0 | \$0 | | \$0 | \$0 | Construction Year(s) | 2023 |
| Utility Services(7 | 730) | \$5,000 | \$0 | | \$5,000 | \$284,000 | Sub-Projects | 200312 |
| Material - Signal | (524) | \$0 | \$0 | | \$0 | \$100,000 | | |
| Legal Fees(706) | | \$0 | \$0 | | \$0 | \$0 | | |
| Total | | \$79,000 | \$545,000 | \$6 | 24,000 | \$8,378,000 | Funding Type: | Standard |
| Project Revenue Funds | e/ Rescheduled | \$0 | \$0 | | | | Total Outside Funding: | \$0 |

| Linder Rd and Deer Flat Rd | | | | | Project ID: | 300300 |
|---|------------|----------------|--------------------|---------------|------------------------|--------------|
| Federal aid project to improv curb, gutter, sidewalk and bil | | der Rd and Dee | er Flat Rd, includ | ling | | |
| Project Manager | Joe Tate | Commission | District | 4 | ная населеният | Fast |
| Project #: | | City of Projec | :t: | В | | |
| GIS #: | M-IN211-01 | School Distrie | ct: | KSD | | DEER FLAT RD |
| Programming (in \$1,000s) | | | | | ParroBilates | |
| Phase | FY 2020 | FY 2021 | Total Budget | Total Project | | |
| Concept Design(700) | \$0 | \$0 | \$0 | \$0 | NDER RD | |
| Professional Services(705) | \$0 | \$0 | \$0 | \$663,000 | INP | |
| Title Search(701) | \$0 | \$0 | \$0 | \$0 | | |
| Appraisals(702) | \$0 | \$0 | \$0 | \$0 | | |
| R/W Acquisitions(703) | \$0 | \$0 | \$0 | \$514,000 | | |
| Survey(704) | \$0 | \$0 | \$0 | \$0 | Design Year(s) | 2017-2018 |
| Construction(740) | \$736,000 | \$0 | \$736,000 | \$750,000 | Right-of-Way Year(s) | 2019 |
| Construction Eng.(707) | \$35,000 | \$0 | \$35,000 | \$35,000 | Construction Year(s) | 2020 |
| Utility Services(730) | \$0 | \$0 | \$0 | \$0 | Sub-Projects | 200301 |
| Material - Signal(524) | \$0 | \$0 | \$0 | \$0 | | |
| Legal Fees(706) | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$771,000 | \$0 | \$771,000 | \$1,962,000 | Funding Type: | Federal Aid |
| Project Revenue/ Rescheduled Funds | \$0 | \$0 | | | Total Outside Funding: | \$3,095,000 |

| Linder Rd and Floating Feath | ner Rd Roundabout | Project ID: | 300312 | | | |
|---|-------------------|-----------------|--------------------|---------------|---------------------------------------|---------------------|
| Construct a multi-lane rounda Rd, State St (SH 44) / Floatir | • | 16 CIP. To be b | uilt with the Lind | ler | | |
| Project Manager | Cody Homan | Commission | District | 3 | | |
| Project #: | | City of Project | :t: | E | | |
| GIS #: | M-IN217-03 | School Distrie | ct: | WASD | | FLOATING FEATHER RD |
| Programming (in \$1,000s) | | | | | | |
| Phase | FY 2020 | FY 2021 | Total Budget | Total Project | | |
| Concept Design(700) | \$36,000 | \$0 | \$36,000 | \$36,000 | S S S S S S S S S S S S S S S S S S S | |
| Professional Services(705) | \$0 | \$482,000 | \$482,000 | \$482,000 | | |
| Title Search(701) | \$0 | \$0 | \$0 | \$0 | | |
| Appraisals(702) | \$0 | \$0 | \$0 | \$10,000 | | |
| R/W Acquisitions(703) | \$0 | \$0 | \$0 | \$533,000 | | |
| Survey(704) | \$0 | \$0 | \$0 | \$0 | Design Year(s) | 2020-2021 |
| Construction(740) | \$0 | \$0 | \$0 | \$3,161,000 | Right-of-Way Year(s) | 2022 |
| Construction Eng.(707) | \$0 | \$0 | \$0 | \$134,000 | Construction Year(s) | 2024 |
| Utility Services(730) | \$0 | \$0 | \$0 | \$10,000 | Sub-Projects | 200313 |
| Material - Signal(524) | \$0 | \$0 | \$0 | \$52,000 | | |
| Legal Fees(706) | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$36,000 | \$482,000 | \$518,000 | \$4,418,000 | Funding Type: | Standard |
| Project Revenue/ Rescheduled Funds | \$0 | \$0 | | | Total Outside Funding: | \$0 |

State St and Pierce Park Ln

Widen intersection to 4 lanes (Pierce Park) and 7 lanes (State), including sidewalk/buffered bike lane (north) and pathway (south), median and bus pullouts as per the State St TTOP.

| Project Manager | ject Manager Joe Tate | | District | 3 | | |
|--------------------------------|-----------------------|-----------------|--------------|---------------|--|--|
| Project #: | | City of Project | t: | B,G | | |
| GIS #: | M-IN210-03 | School Distric | :t: | BSD | | |
| Programming (in \$ | l,000s) | | | | | |
| Phase | FY 2020 | FY 2021 | Total Budget | Total Project | | |
| Concept Design(700) | \$0 | \$0 | \$0 | \$0 | | |
| Professional Services(| 705) \$50,000 | \$0 | \$50,000 | \$537,000 | | |
| Title Search(701) | \$0 | \$0 | \$0 | \$0 | | |
| Appraisals(702) | \$0 | \$0 | \$0 | \$8,000 | | |
| R/W Acquisitions(703) | \$2,200,000 | \$0 | \$2,200,000 | \$2,541,000 | | |
| Survey(704) | \$0 | \$100,000 | \$100,000 | \$100,000 | | |
| Construction(740) | \$0 | \$5,088,000 | \$5,088,000 | \$6,300,000 | | |
| Construction Eng.(707 |) \$0 | \$60,000 | \$60,000 | \$60,000 | | |
| Utility Services(730) | \$0 | \$500,000 | \$500,000 | \$500,000 | | |
| Material - Signal(524) | \$0 | \$225,000 | \$225,000 | \$225,000 | | |
| Legal Fees(706) | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$2,250,000 | \$5,973,000 | \$8,223,000 | \$10,271,000 | | |
| Project Revenue/ Reso Funds | sheduled \$0 | \$0 | | | | |



| Design Year(s) 2018-2019 | \$100,000 | \$100,000 | 0,000 |
|---------------------------------|--------------|-------------|-------|
| Right-of-Way Year(s) 2019-2020 | \$6,300,000 | \$5,088,000 | 3,000 |
| Construction Year(s) 2021 | \$60,000 | \$60,000 | 0,000 |
| Sub-Projects 101650,101660,2003 | \$500,000 | \$500,000 | 0,000 |
| 00 | \$225,000 | \$225,000 | 5,000 |
| | \$0 | \$0 | \$0 |
| Funding Type: Standard | \$10,271,000 | \$8,223,000 | 3,000 |
| Total Outside Funding: \$0 | | | \$0 |
| | | | |

| Ten Mile Rd and Amity Rd | | | | | | | Project ID: | 300279 |
|---------------------------|------------------|----------------------|------------------|-----------|----------|---------------|------------------------|-----------|
| Construct a mu design. | ulti-lane rounda | bout. Project incluc | des Ten Mile Bri | dge #1182 | . In-hoi | use | | |
| Project Manage | er | Brian McCarthy | Commission | District | | 4 | | |
| Project #: | | | City of Projec | t: | | А | | |
| GIS #: | | M-IN205-03 | School Distrie | ct: | | WASD | AMITY RD | |
| Programming (| (in \$1,000s) | | | | | | | |
| Phase | | FY 2020 | FY 2021 | Total Bud | dget | Total Project | | |
| Concept Design(7 | (00) | \$0 | \$0 | | \$0 | \$0 | | |
| Professional Serv | ices(705) | \$0 | \$0 | | \$0 | \$0 | | |
| Title Search(701) | | \$0 | \$0 | | \$0 | \$0 | | |
| Appraisals(702) | | \$0 | \$0 | | \$0 | \$64,000 | | |
| R/W Acquisitions(| 703) | \$25,000 | \$0 | \$2 | 25,000 | \$180,000 | | |
| Survey(704) | | \$0 | \$0 | | \$0 | \$0 | Design Year(s) | 2018 |
| Construction(740) | 1 | \$0 | \$2,428,000 | \$2,42 | 28,000 | \$2,428,000 | Right-of-Way Year(s) | 2019-2020 |
| Construction Eng. | (707) | \$0 | \$0 | | \$0 | \$0 | Construction Year(s) | 2021 |
| Utility Services(73 | 60) | \$0 | \$0 | | \$0 | \$0 | Sub-Projects | 200280 |
| Material - Signal(5 | 524) | \$0 | \$25,000 | \$2 | 25,000 | \$25,000 | | |
| Legal Fees(706) | | \$0 | \$0 | | \$0 | \$0 | | |
| Total | | \$25,000 | \$2,453,000 | \$2,47 | 78,000 | \$2,697,000 | Funding Type: | Standard |
| Project Revenue/ Funds | Rescheduled | \$0 | \$0 | | | | Total Outside Funding: | \$0 |

Project ID:

300299

| Ten Mile Rd and Columbia | Rd | | | | | Project ID: | 300285 |
|--|----------------------|------------------|------------|------|---------------|------------------------|-------------|
| Install a single-lane expand Intersection Analysis. | able roundabout as p | per the Ten Mile | Corridor | | | E SO | |
| Project Manager | David Rader | Commission | District | | 4 | | |
| Project #: | | City of Projec | t: | | К | | |
| GIS #: | M-IN205-127 | School Distrie | ct: | | KSD | COLUMBIA RD | |
| Programming (in \$1,000s) | | | | | | | 7777 |
| Phase | FY 2020 | FY 2021 | Total Budg | get | Total Project | | 1018 4 |
| Concept Design(700) | \$0 | \$0 | | \$0 | \$0 | | |
| Professional Services(705) | \$0 | \$40,000 | \$40 | ,000 | \$500,000 | | |
| Title Search(701) | \$0 | \$0 | | \$0 | \$1,000 | | ~ |
| Appraisals(702) | \$0 | \$0 | | \$0 | \$8,000 | ~ | SALVER TRAK |
| R/W Acquisitions(703) | \$0 | \$0 | | \$0 | \$94,000 | - | |
| Survey(704) | \$0 | \$0 | | \$0 | \$0 | Design Year(s) | 2022 |
| Construction(740) | \$0 | \$0 | | \$0 | \$1,639,000 | Right-of-Way Year(s) | 2023 |
| Construction Eng.(707) | \$0 | \$0 | | \$0 | \$82,000 | Construction Year(s) | Future |
| Utility Services(730) | \$0 | \$0 | | \$0 | \$10,000 | Sub-Projects | 200286 |
| Material - Signal(524) | \$0 | \$0 | | \$0 | \$52,000 | | |
| Legal Fees(706) | \$0 | \$0 | | \$0 | \$0 | | |
| Total | \$0 | \$40,000 | \$40 | ,000 | \$2,386,000 | Funding Type: | Standard |
| Project Revenue/ Rescheduled Funds | \$0 | \$0 | | | | Total Outside Funding: | \$0 |

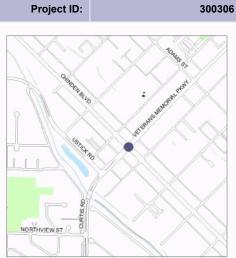
| Ten Mile Rd and Lake H | lazel Rd | Project ID: | 300317 | | | |
|-----------------------------------|--------------------------|-------------------|-----------------|---------------|------------------------|----------|
| Widen intersection to 3 2016 CIP. | /4 lanes on Ten Mile and | l 3/4 lanes on La | ke Hazel as per | the | | |
| Project Manager | Ricardo Calderor | Commission | District | 5 | | |
| Project #: | | City of Projec | t: | к | | |
| GIS #: | M-IN218-02 | 2 School Distrie | ot: | KSD,WASD | LAKE HAZEL RD | |
| Programming (in \$1,00 | 0s) | | | | | 0 |
| Phase | FY 2020 | FY 2021 | Total Budget | Total Project | | |
| Concept Design(700) | \$0 | \$0 | \$ | 0 \$0 | E B | |
| Professional Services(705) | \$40,000 | \$476,000 | \$516,00 | \$516,000 | | |
| Title Search(701) | \$0 | \$0 | \$ | 0 \$0 | | |
| Appraisals(702) | \$0 | \$0 | \$ | 0 \$8,000 | | |
| R/W Acquisitions(703) | \$0 | \$0 | \$ | 0 \$281,000 | | |
| Survey(704) | \$0 | \$0 | \$ | D \$0 | Design Year(s) | 2021 |
| Construction(740) | \$0 | \$0 | \$ | \$3,437,000 | Right-of-Way Year(s) | 2022 |
| Construction Eng.(707) | \$0 | \$0 | \$ | 0 \$172,000 | Construction Year(s) | 2023 |
| Utility Services(730) | \$0 | \$0 | \$ | 0 \$10,000 | Sub-Projects | 200318 |
| Material - Signal(524) | \$0 | \$0 | \$ | \$80,000 | | |
| Legal Fees(706) | \$0 | \$0 | \$ | D \$0 | | |
| Total | \$40,000 | \$476,000 | \$516,00 | \$4,504,000 | Funding Type: | Standard |
| Project Revenue/ Resched Funds | uled \$0 | \$0 | | | Total Outside Funding: | \$0 |

| Ten Mile Rd and Victory Rd | Í | | | | Project ID: | 300304 |
|---------------------------------------|-----------------------|----------------|--------------|---------------|------------------------|---------------|
| Construct a multi-lane roun | dabout. Includes brid | ge #1181. | | | | 6- |
| Project Manager | Cody Homan | Commission | District | 4 | | |
| Project #: | | City of Projec | t: | А | | |
| GIS #: | M-IN214-03 | School Distrie | ot: | WASD | | |
| Programming (in \$1,000s) | | | | | | VICTORY RD |
| Phase | FY 2020 | FY 2021 | Total Budget | Total Project | | |
| Concept Design(700) | \$0 | \$0 | \$0 | \$0 | 9 | |
| Professional Services(705) | \$148,000 | \$0 | \$148,000 | \$173,000 | MILE R | |
| Title Search(701) | \$0 | \$0 | \$0 | \$0 | TEN | |
| Appraisals(702) | \$16,000 | \$0 | \$16,000 | \$16,000 | | |
| R/W Acquisitions(703) | \$200,000 | \$0 | \$200,000 | \$200,000 | | |
| Survey(704) | \$0 | \$0 | \$0 | \$0 | Design Year(s) | 2019-2020 |
| Construction(740) | \$0 | \$0 | \$0 | \$2,581,000 | Right-of-Way Year(s) | 2020 |
| Construction Eng.(707) | \$0 | \$0 | \$0 | \$42,000 | Construction Year(s) | 2022-2023 |
| Utility Services(730) | \$0 | \$0 | \$0 | \$0 | Sub-Projects | 101390,200305 |
| Material - Signal(524) | \$0 | \$0 | \$0 | \$52,000 | | |
| Legal Fees(706) | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$364,000 | \$0 | \$364,000 | \$3,064,000 | Funding Type: | Standard |
| Project Revenue/ Rescheduled Funds | \$120,000 | \$0 | | | Total Outside Funding: | \$0 |

US 20/26 (Chinden Blvd) and Curtis Rd

Widen the intersection to add a dedicated southbound through/right turn lane as per the 2016 CIP.

| Project Manager | Brian McCarthy | Commission | District | | 2 | Cinoration of the Contract of |
|---------------------------------------|----------------|----------------|-----------|-------|---------------|---|
| Project #: | | City of Projec | t: | | G | 18 M X |
| GIS #: | M-IN215-03 | School Distrie | :t: | | BSD | 45 |
| Programming (in \$1,000s) | | | | | | (9)TQ 80 |
| Phase | FY 2020 | FY 2021 | Total Bud | lget | Total Project | |
| Concept Design(700) | \$0 | \$0 | | \$0 | \$0 | |
| Professional Services(705) | \$10,000 | \$0 | \$1 | 0,000 | \$144,000 | |
| Title Search(701) | \$0 | \$0 | | \$0 | \$0 | NORTHVIEW ST 2 |
| Appraisals(702) | \$0 | \$0 | | \$0 | \$17,000 | |
| R/W Acquisitions(703) | \$200,000 | \$0 | \$20 | 0,000 | \$200,000 | |
| Survey(704) | \$0 | \$0 | | \$0 | \$45,000 | Design Year(s |
| Construction(740) | \$0 | \$0 | | \$0 | \$1,150,000 | Right-of-Way Year(s |
| Construction Eng.(707) | \$0 | \$0 | | \$0 | \$15,000 | Construction Year(s |
| Utility Services(730) | \$0 | \$0 | | \$0 | \$0 | Sub-Project |
| Material - Signal(524) | \$0 | \$0 | | \$0 | \$92,000 | |
| Legal Fees(706) | \$0 | \$0 | | \$0 | \$0 | |
| Total | \$210,000 | \$0 | \$21 | 0,000 | \$1,663,000 | Funding Type |
| Project Revenue/ Rescheduled Funds | \$0 | \$0 | | | | Total Outside Funding |



2018

2022

200307

Standard

\$0

2019-2020

| US 20/26 (Chinden Blvd) and | Locust Grove Rd | | | | | Project ID: | 300298 |
|------------------------------------|----------------------|------------------|------------|-----|---------------|-----------------------|--------------|
| Widen Locust Grove legs of i | ntersection in conju | inction with ITD | project. | | | aktyre an | |
| Project Manager | Brian McCarthy | Commission | District | | 5 | OCUSTOR | |
| Project #: | | City of Projec | :t: | | E,M | | |
| GIS #: | M-IN209-06 | School Distrie | ct: | | WASD | | CHINDEN BLVD |
| Programming (in \$1,000s) | | | | | | | · · · |
| Phase | FY 2020 | FY 2021 | Total Budg | et | Total Project | | |
| Concept Design(700) | \$0 | \$0 | | \$0 | \$0 | | |
| Professional Services(705) | \$0 | \$0 | | \$0 | \$125,000 | THE | E Musikose |
| Title Search(701) | \$0 | \$0 | | \$0 | \$0 | CENTRAL ACADEMY | ~ |
| Appraisals(702) | \$0 | \$0 | | \$0 | \$0 | CENTRAL ACADEMY | |
| R/W Acquisitions(703) | \$0 | \$0 | | \$0 | \$0 | | |
| Survey(704) | \$0 | \$0 | | \$0 | \$0 | Design Year(s | 5) 2018-2019 |
| Construction(740) | \$1,552,000 | \$0 | \$1,552, | 000 | \$1,552,000 | Right-of-Way Year(s | s) 2019 |
| Construction Eng.(707) | \$78,000 | \$0 | \$78, | 000 | \$78,000 | Construction Year(s | 5) 2020 |
| Utility Services(730) | \$0 | \$0 | | \$0 | \$0 | Sub-Project | s 200299 |
| Material - Signal(524) | \$70,000 | \$0 | \$70, | 000 | \$70,000 | | |
| Legal Fees(706) | \$0 | \$0 | | \$0 | \$0 | | |
| Total | \$1,700,000 | \$0 | \$1,700, | 000 | \$1,825,000 | Funding Type | : Standard |
| Project Revenue/ Rescheduled Funds | \$0 | \$0 | | | | Total Outside Funding | g: \$0 |

| Victory Rd and Locust Grove | e Rd Roundabout | Project ID: | 300309 | | | |
|--|---------------------|-----------------|-----------------|---------------|------------------------|---------------|
| Construct a multi-lane round In-house design. | about as per the 20 | 16 CIP. Include | s bridge #2116. | | | |
| Project Manager | Ryan Cutler | Commission | District | 4 | | |
| Project #: | | City of Project | :t: | М | | |
| GIS #: | M-IN215-06 | School Distri | ct: | WASD | | |
| Programming (in \$1,000s) | | | | | VICTORY RD | |
| Phase | FY 2020 | FY 2021 | Total Budget | Total Project | | |
| Concept Design(700) | \$0 | \$0 | \$0 | \$0 | | |
| Professional Services(705) | \$47,000 | \$0 | \$47,000 | \$61,000 | | 1 |
| Title Search(701) | \$0 | \$0 | \$0 | \$1,000 | | |
| Appraisals(702) | \$17,000 | \$0 | \$17,000 | \$17,000 | | |
| R/W Acquisitions(703) | \$602,000 | \$0 | \$602,000 | \$602,000 | | J |
| Survey(704) | \$0 | \$0 | \$0 | \$0 | Design Year(s) | 2019 |
| Construction(740) | \$0 | \$4,252,000 | \$4,252,000 | \$4,252,000 | Right-of-Way Year(s) | 2020 |
| Construction Eng.(707) | \$0 | \$0 | \$0 | \$0 | Construction Year(s) | 2021 |
| Utility Services(730) | \$0 | \$56,000 | \$56,000 | \$56,000 | Sub-Projects | 102280,200310 |
| Material - Signal(524) | \$0 | \$28,000 | \$28,000 | \$28,000 | | |
| Legal Fees(706) | \$0 | \$0 | \$0 | \$0 | | |
| Total | \$666,000 | \$4,336,000 | \$5,002,000 | \$5,017,000 | Funding Type: | Standard |
| Project Revenue/ Rescheduled Funds | \$7,000 | \$0 | | | Total Outside Funding: | \$0 |