Capital Investment Program

Cooperative

Corridor Pres	ervation - Impac	ct Fee Eligible (202	Project ID:	300071			
	•	nd improvements ir tation corridors as	<u>'</u>				
Project Manag	ger	Christy Little	Commission District				
Project #:			City of Project	City of Project: TBD		SPECIFIC LOCATIONS TO	
GIS #:		M-CP220	School Distric	School District:		BE DETER	the last all and defined a sound of
Programming	(in \$1,000s)					52 52 12	
Phase		FY 2020	FY 2021	Total Budget	Total Project		
Concept Design	Concept Design(700)		\$0	\$0	\$0		
Professional Ser	rvices(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)		\$0	\$0	\$0	\$0		
R/W Acquisitions	s(703)	\$1,400,000	\$0	\$1,400,000	\$1,400,000		
Survey(704)		\$0	\$0	\$0	\$0	Design Year(s)	N/A
Construction(74	0)	\$1,200,000	\$0	\$1,200,000	\$1,200,000	Right-of-Way Year(s)	2020
Construction En	g.(707)	\$0	\$0	\$0	\$0	Construction Year(s)	2020
Utility Services(7	730)	\$0	\$0	\$0	\$0	Sub-Projects	200072
Material - Signal(524)		\$0	\$0	\$0	\$0		
Legal Fees(706))	\$0	\$0	\$0	\$0		
Total		\$2,600,000	\$0	\$2,600,000	\$2,600,000	Funding Type:	Standard
Project Revenue Funds	e/ Rescheduled	\$0	\$0			Total Outside Funding:	\$0

Corridor Preservation - Imp	pact Fee Eligible (202	Project ID:	300072			
Purchase right-of-way and protect and preserve trans	•					
Project Manager	Christy Little	Commission	Commission District			
Project #:		City of Project	t:	TBD	SPECIFIC LO	CATIONS TO
GIS #:	M-CP221	School Distri	ct:		BE DETERMINED	
Programming (in \$1,000s)					52 52 12	
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$1,400,000	\$1,400,000	\$1,400,000		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	N/A
Construction(740)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	202
Construction Eng.(707)	\$0	\$0	\$0	\$0	Construction Year(s)	N//
Utility Services(730)	\$0	\$0	\$0		Sub-Projects	20007
Material - Signal(524)	\$0	\$0	\$0			
Legal Fees(706)	\$0	\$0	\$0			
Total	\$0	\$1,400,000	\$1,400,000	\$1,400,000	Funding Type:	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0

Corridor Preser	Corridor Preservation - Non-Impact Fee Eligible (2020)						300083
_	-	nd improvements ir rtation corridors as					
Project Manage	er	Christy Little	Commission	District			
Project #:			City of Projec	t:	TBD	SPECIFIC LO	CATIONS TO
GIS #:		M-NCP220	School Distric	ct:		BE DETE	
Programming (i	in \$1,000s)						
Phase		FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(70	00)	\$0	\$0	\$0	\$0		
Professional Servi	ces(705)	\$0	\$0	\$0	\$0		
Title Search(701)		\$0	\$0	\$0	\$0		
Appraisals(702)		\$0	\$0	\$0	\$0		
R/W Acquisitions(7	703)	\$590,000	\$0	\$590,000	\$590,000		
Survey(704)		\$0	\$0	\$0	\$0	Design Year(s)	N/A
Construction(740)		\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2020
Construction Eng.((707)	\$0	\$0	\$0	\$0	Construction Year(s)	N/A
Utility Services(73	0)	\$0	\$0	\$0	\$0	Sub-Projects	200084
Material - Signal(524)		\$0	\$0	\$0	\$0		
Legal Fees(706)	Legal Fees(706)		\$0	\$0	\$0		
Total		\$590,000	\$0	\$590,000	\$590,000	Funding Type:	Standard
Project Revenue/ I Funds	Rescheduled	\$0	\$0			Total Outside Funding:	\$0

Corridor Preservation - No	n-Impact Fee Eligible		Project ID:	300084			
Purchase right-of-way and protect and preserve trans	•	•	•				
Project Manager	Christy Little Commission District						
Project #:		City of Projec	t:		TBD	SPECIFIC LOCATIONS TO BE DETERMINED	
GIS #:	M-NCP221	School Distric	et:				
Programming (in \$1,000s)						52,52,12,	
Phase	FY 2020	FY 2021	Total Budge	et 7	Total Project	τ	
Concept Design(700)	\$0	\$0		\$0	\$0		
Professional Services(705)	\$0	\$0		\$0	\$0		
Title Search(701)	\$0	\$0		\$0	\$0		
Appraisals(702)	\$0	\$0		\$0	\$0		
R/W Acquisitions(703)	\$0	\$300,000	\$300,0	000	\$300,000		
Survey(704)	\$0	\$0		\$0	\$0	Design Year(s)	N/A
Construction(740)	\$0	\$0		\$0	\$0	Right-of-Way Year(s)	2021
Construction Eng.(707)	\$0	\$0		\$0	\$0	Construction Year(s)	N/A
Utility Services(730)	\$0	\$0		\$0	\$0	Sub-Projects	200085
Material - Signal(524)	\$0	\$0		\$0	\$0		
Legal Fees(706)	\$0	\$0		\$0	\$0		
Total	\$0	\$300,000	\$300,0	000	\$300,000	Funding Type:	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0				Total Outside Funding:	\$0

Developers Cooperative Projects (2020)						Project ID:	300077
Fund ACHD's	share of roadwa	ay projects done in	conjunction wit	h private develo	pers.		
Project Manag	roject Manager Christy Little Commission District						
Project #:			City of Project	City of Project: TBD		SPECIFIC LC	CATIONS TO
GIS #:		M-DC220	School Distric	ct:			RMINED
Programming	(in \$1,000s)						-,
Phase		FY 2020	FY 2021	Total Budget	Total Budget Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Serv	vices(705)	\$0	\$0	\$0	\$0		
Title Search(701))	\$0	\$0	\$0	\$0		
Appraisals(702)		\$0	\$0	\$0	\$0		
R/W Acquisitions	(703)	\$0	\$0	\$0	\$0		
Survey(704)		\$0	\$0	\$0	\$0	Design Year(s	N/A
Construction(740))	\$300,000	\$0	\$300,000	\$300,000	Right-of-Way Year(s	N/A
Construction Eng	J.(707)	\$0	\$0	\$0	\$0	Construction Year(s	2020
Utility Services(73	30)	\$0	\$0	\$0	\$0	Sub-Projects	200078
Material - Signal(524)		\$0	\$0	\$0	\$0		
Legal Fees(706)		\$0	\$0	\$0	\$0		
Total		\$300,000	\$0	\$300,000	\$300,000	Funding Type	Standard
Project Revenue	/ Rescheduled	\$0	\$0			Total Outside Funding	\$0

Developers Cooperative Proj	jects (2021)	Project ID:	300078			
Fund ACHD's share of roadw	ay projects done in	conjunction wit	h private devel	opers.		
Project Manager	Christy Little	Commission	District			
Project #:		City of Project	t:	TBD	SPECIFIC LO	CATIONS TO
GIS #:	M-DC221	School Distric	ot:		BE DETE	
Programming (in \$1,000s)					5.52.12.	
Phase	FY 2020	FY 2021	FY 2021 Total Budget Total Project			
Concept Design(700)	\$0	\$0	\$	\$0		
Professional Services(705)	\$0	\$0	\$	0 \$0		
Title Search(701)	\$0	\$0	\$	0 \$0		
Appraisals(702)	\$0	\$0	\$	0 \$0		
R/W Acquisitions(703)	\$0	\$0	\$	0 \$0		
Survey(704)	\$0	\$0	\$	0 \$0	Design Year(s)	N/A
Construction(740)	\$0	\$300,000	\$300,00	0 \$300,000	Right-of-Way Year(s)	N/A
Construction Eng.(707)	\$0	\$0	\$	0 \$0	Construction Year(s)	2021
Utility Services(730)	\$0	\$0	\$	0 \$0	Sub-Projects	200079
Material - Signal(524)	\$0	\$0	\$	0 \$0		
Legal Fees(706)	\$0	\$0	\$	0 \$0		
Total	\$0	\$300,000	\$300,00	0 \$300,000	Funding Type:	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0

St. Luke's Master Plan Transportation Component Implementation (2021)

Payment to St. Luke's for implementation of cooperative projects constructed as per the three party development agreement between ACHD, City of Boise, and St. Luke's approved on March 30, 2016.

Project Manager	Gary Inselman	Commission District	1,3
Project #:		City of Project:	В
GIS #:	M-RD216-06	School District:	BSD

Programming (in \$1,000s)

Legal Fees(706)

Project Revenue/ Rescheduled

Total

Funds

J J , , ,				
Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$0
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$750,000	\$750,000	\$750,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0

\$0

\$0

\$0

\$0

\$0

\$750,000

\$0

\$750,000

SEE ST. LUKE'S MASTER
PLAN FOR IDENTIFIED
IMPROVEMENTS

300088

Project ID:

\$0		
\$0		
\$0	Design Year(s)	N/A
\$750,000	Right-of-Way Year(s)	N/A
\$0	Construction Year(s)	2021
\$0	Sub-Projects	200089
\$0		
\$0		
\$750,000	Funding Type:	Standard
	Total Outside Funding:	\$0