

Community Programs

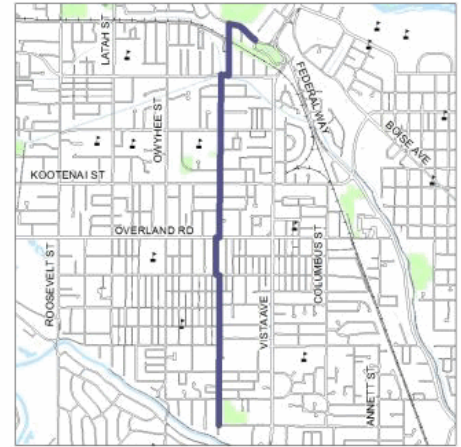
Bikeways

Shoshone St Bikeway, Canal St / Capital Blvd

Project ID:

300094

Improve Shoshone St as a bikeway network to include wayfinding, bikeway signage, a mini roundabout, enhanced connections at Overland, and markings as per the Shoshone Bikeway Concept.



Project Manager	Seth Jarsky	Commission District	1
Project #:		City of Project:	B
GIS #:	M-BK213-04	School District:	BSD

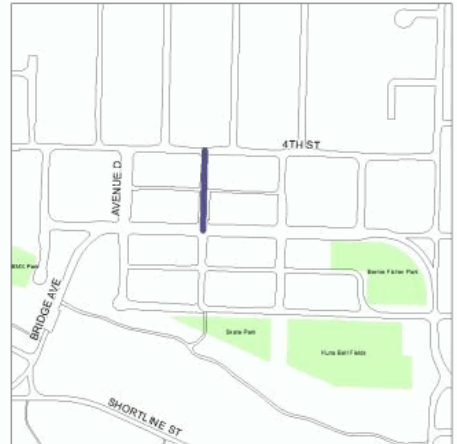
Programming (in \$1,000s)

Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$29,000
Title Search(701)	\$0	\$0	\$0	\$2,000
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$30,000	\$0	\$30,000	\$30,000
Survey(704)	\$5,000	\$0	\$5,000	\$5,000
Construction(740)	\$392,000	\$43,000	\$435,000	\$435,000
Construction Eng.(707)	\$3,000	\$0	\$3,000	\$3,000
Utility Services(730)	\$3,000	\$0	\$3,000	\$3,000
Material - Signal(524)	\$5,000	\$0	\$5,000	\$5,000
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$438,000	\$43,000	\$481,000	\$512,000
Project Revenue/ Rescheduled Funds	\$35,000	\$0		

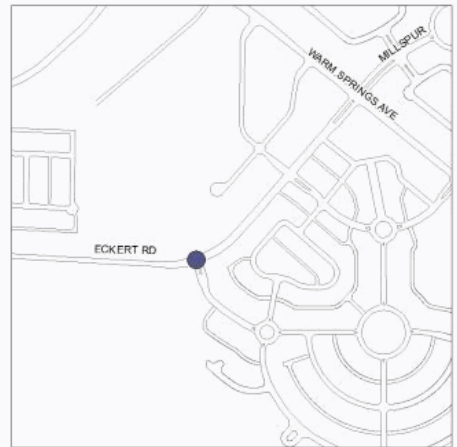
Design Year(s)	2018-2019
Right-of-Way Year(s)	2019-2020
Construction Year(s)	2020-2021
Sub-Projects	102290,200095
Funding Type:	Standard
Total Outside Funding:	\$0

Core Community Projects

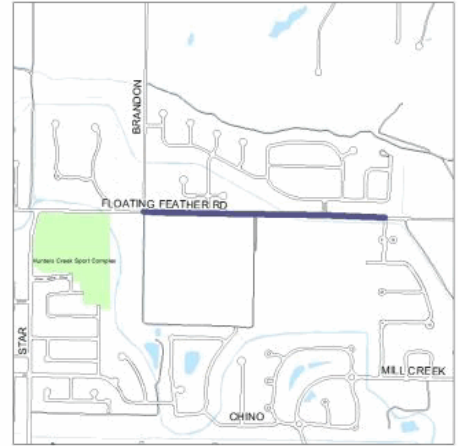
Avenue C, Main St / 04th St					Project ID:	300232
Install curb, gutter, sidewalk, and angled parking on both sides of Avenue C from Main St to 04th St as per the Kuna Downtown Corridor Plan.						
Project Manager	Seth Jarsky		Commission District	4		
Project #:			City of Project:	K		
GIS #:	M-CM217-09		School District:	KSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$10,000	\$10,000	\$10,000		
Title Search(701)	\$0	\$1,000	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$3,000	\$3,000	\$3,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$276,000		
Construction Eng.(707)	\$0	\$0	\$0	\$3,000		
Utility Services(730)	\$0	\$0	\$0	\$3,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$14,000	\$14,000	\$296,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2021
					Construction Year(s)	2022
					Sub-Projects	200233
					Funding Type:	Standard
					Total Outside Funding:	\$0



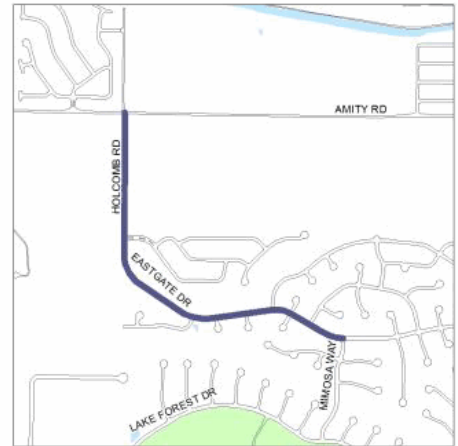
Eckert Rd and Arrow Junction Dr Pedestrian Crossing					Project ID:	300182
Install crosswalk, curb ramps and lighting to improve pedestrian connectivity and safety at the intersection of Eckert Rd and Arrow Junction Dr. In-house design.						
Project Manager	Cody Homan		Commission District	1		
Project #:			City of Project:	B		
GIS #:	M-CM210-18		School District:	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$2,000	\$0	\$2,000	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$56,000	\$56,000	\$56,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$5,000	\$0	\$5,000	\$5,000		
Material - Signal(524)	\$0	\$5,000	\$5,000	\$5,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$8,000	\$61,000	\$69,000	\$69,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2020
					Right-of-Way Year(s)	2020
					Construction Year(s)	2021
					Sub-Projects	200183
					Funding Type:	Standard
					Total Outside Funding:	\$0

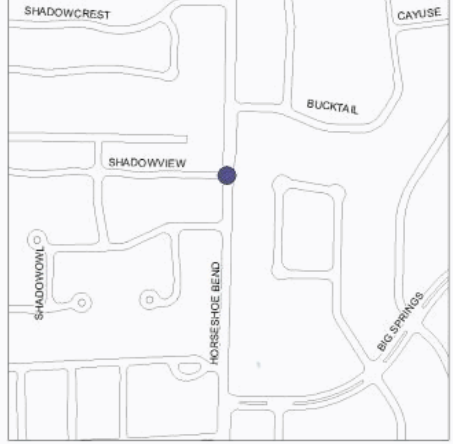



Floating Feather Rd, Brandon Rd / Hornback Ave					Project ID:	300236
Construct sidewalk on the north side of Floating Feather Rd from Brandon Rd to Hornback Ave.						
Project Manager	Jason Tugby		Commission District	3		
Project #:			City of Project:	S		
GIS #:	M-CM217-15		School District:	WASD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$2,000	\$2,000	\$2,000		
Appraisals(702)	\$0	\$0	\$0	\$6,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$40,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$225,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$5,000	\$5,000	\$5,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$7,000	\$7,000	\$278,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022
					Construction Year(s)	2023
					Sub-Projects	200237
					Funding Type:	Standard
					Total Outside Funding:	\$0



Holcomb Rd, Mimosa Way / Amity Rd					Project ID:	300194
Construct sidewalk on the east side of Holcomb Rd from Mendota to Amity. Includes bike lane and wayfinding signage from Amity to Mimosa and an enhanced crossing at Amity.						
Project Manager	David Rader		Commission District	1		
Project #:			City of Project:	B		
GIS #:	M-CM211-57		School District:	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$4,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$3,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$3,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$120,000	\$6,000	\$126,000	\$126,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$3,000	\$0	\$3,000	\$3,000		
Material - Signal(524)	\$10,000	\$0	\$10,000	\$10,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$133,000	\$6,000	\$139,000	\$149,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2016
					Right-of-Way Year(s)	2017
					Construction Year(s)	2020-2021
					Sub-Projects	200195
					Funding Type:	Standard
					Total Outside Funding:	\$0



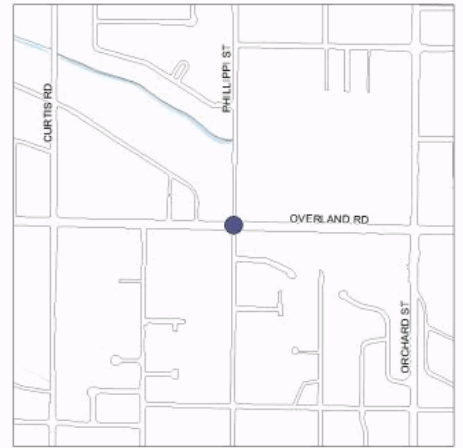
Horseshoe Bend Rd and Shadowview St Pedestrian Crossing					Project ID:	300241
Install curb ramps, a striped pedestrian crossing, and refuge island on Horseshoe Bend Rd on the north side of Shadowview St. In-house design.						
Project Manager	Joe Tate	Commission District			3	
Project #:		City of Project:			E	
GIS #:	M-CM217-22	School District:			BSD	
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$2,000	\$0	\$2,000	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$43,000	\$43,000	\$43,000	Design Year(s)	2020
Construction Eng.(707)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2020
Utility Services(730)	\$1,000	\$3,000	\$4,000	\$4,000	Construction Year(s)	2021
Material - Signal(524)	\$0	\$35,000	\$35,000	\$35,000	Sub-Projects	200242
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$4,000	\$81,000	\$85,000	\$85,000	Funding Type:	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0

Horseshoe Bend Rd, State St / Hill Rd					Project ID:	300211
Construct a pathway on the east side of Horseshoe Bend Rd as per the NW Boise Neighborhood Plan. Includes precast bridge, pedestrian crossing (Utahna St), and bikeway signage.						
Project Manager	Joe Tate	Commission District			3	
Project #:		City of Project:			B,E	
GIS #:	M-CM214-26	School District:			BSD	
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$125,000	\$125,000	\$125,000		
Title Search(701)	\$0	\$1,000	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$18,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$256,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$614,000	Design Year(s)	2021
Construction Eng.(707)	\$0	\$0	\$0	\$13,000	Right-of-Way Year(s)	2022
Utility Services(730)	\$0	\$5,000	\$5,000	\$16,000	Construction Year(s)	2023
Material - Signal(524)	\$0	\$0	\$0	\$15,000	Sub-Projects	200212
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$131,000	\$131,000	\$1,058,000	Funding Type:	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0

McMillan Rd, Westview Dr / Maple Grove Rd					Project ID:	300207
Complete sidewalk on the south side and a pathway on the north side from Westview to Maple Grove as per the West Bench Neighborhood Plan. Includes an enhanced crossing at Mitchell. In-house design.						
Project Manager	Seth Jarsky		Commission District	5		
Project #:			City of Project:	B		
GIS #:	M-CM214-01		School District:	WASD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$2,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$26,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$710,000	\$710,000	\$710,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$3,000		
Material - Signal(524)	\$0	\$52,000	\$52,000	\$52,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$762,000	\$762,000	\$793,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2016
					Right-of-Way Year(s)	2017
					Construction Year(s)	2021
					Sub-Projects	200208
					Funding Type:	Standard
					Total Outside Funding:	\$0



Overland Rd and Phillippi St Pedestrian Crossing					Project ID:	300223
Install an enhanced crossing (pedestrian hybrid beacon) across Overland Rd at Phillippi St as per the Central Bench Neighborhood Plan. In-house design.						
Project Manager	Joe Tate		Commission District	1		
Project #:			City of Project:	B		
GIS #:	M-CM215-17		School District:	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$5,000	\$0	\$5,000	\$5,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$230,000	\$230,000	\$230,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$3,000	\$3,000	\$3,000		
Material - Signal(524)	\$0	\$32,000	\$32,000	\$32,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$6,000	\$265,000	\$271,000	\$271,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2020
					Right-of-Way Year(s)	2020
					Construction Year(s)	2021
					Sub-Projects	200224
					Funding Type:	Standard
					Total Outside Funding:	\$0




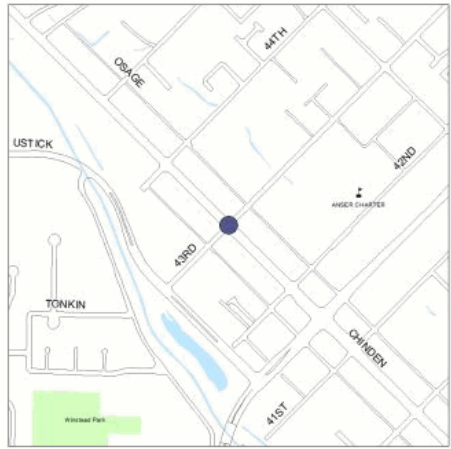
Overland Rd, Columbus St / Federal Way					Project ID:	300187
Complete curb, gutter and sidewalk on Overland, Columbus to Federal Way as per the Central Bench Neighborhood Plan. Carryover from FY2019 construction project.						
Project Manager	Ryan Cutler		Commission District	1		
Project #:			City of Project:	B		
GIS #:	M-CM210-70		School District:	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$12,000		
Construction(740)	\$30,000	\$0	\$30,000	\$91,000		
Construction Eng.(707)	\$3,000	\$0	\$3,000	\$3,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$33,000	\$0	\$33,000	\$106,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2015-2016
					Right-of-Way Year(s)	2016
					Construction Year(s)	2019-2020
					Sub-Projects	200188
					Funding Type:	Standard
					Total Outside Funding:	\$0



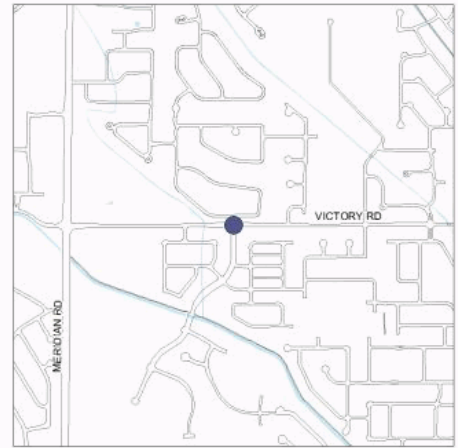
Phillippi St, Malad St / Targee St					Project ID:	300258
Complete curb, gutter and sidewalk from Malad to Targee as per the Central Bench Neighborhood Plan.						
Project Manager	Joe Tate		Commission District	1		
Project #:			City of Project:	B		
GIS #:	M-NE204.01		School District:	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$5,000	\$0	\$5,000	\$46,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$12,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$500,000	\$500,000	\$500,000		
Construction Eng.(707)	\$0	\$4,000	\$4,000	\$4,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$5,000	\$504,000	\$509,000	\$563,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2016
					Right-of-Way Year(s)	2017
					Construction Year(s)	2021
					Sub-Projects	200259
					Funding Type:	Standard
					Total Outside Funding:	\$0



Phillippi St, Targee St / Overland Rd					Project ID:	300184
Construct curb, gutter, and sidewalk on the east side of Phillippi from Targee to Overland as per the Central Bench Neighborhood Plan. Includes partial road rehabilitation. In-house design.						
Project Manager	David Rader	Commission District			1	
Project #:		City of Project:			B	
GIS #:	M-CM210-49	School District:			BSD	
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$15,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$901,000	\$901,000	\$901,000	Design Year(s)	2017
Construction Eng.(707)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	2019
Utility Services(730)	\$0	\$0	\$0	\$0	Construction Year(s)	2021
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	101670,200185
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$0	\$901,000	\$901,000	\$916,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				

US 20/26 (Chinden Blvd) and 43rd St Pedestrian Crossing					Project ID:	300215
Federal aid project to install an enhanced crossing on Chinden Blvd at 43rd St.						
Project Manager	Brian McCarthy	Commission District			2	
Project #:		City of Project:			G	
GIS #:	M-CM214-55	School District:			BSD	
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$55,000	\$55,000	\$55,000		
Title Search(701)	\$0	\$1,000	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$9,000	Design Year(s)	2021
Construction Eng.(707)	\$0	\$0	\$0	\$2,000	Right-of-Way Year(s)	N/A
Utility Services(730)	\$0	\$0	\$0	\$0	Construction Year(s)	2023
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200216
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Federal Aid
Total	\$0	\$56,000	\$56,000	\$67,000	Total Outside Funding:	\$148,000
Project Revenue/ Rescheduled Funds	\$0	\$52,000				

Victory Rd and Standing Timber Ave Pedestrian Crossing					Project ID:	300224
Install an enhanced crossing and curb ramps on Victory Rd at Standing Timber Ave.						
Project Manager	Joe Tate		Commission District	4		
Project #:			City of Project:	M		
GIS #:	M-CM215-19		School District:	WASD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$110,000	\$0	\$110,000	\$110,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$3,000	\$0	\$3,000	\$3,000		
Material - Signal(524)	\$35,000	\$0	\$35,000	\$35,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$148,000	\$0	\$148,000	\$148,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2018
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2020
					Sub-Projects	200225
					Funding Type:	Standard
					Total Outside Funding:	\$0



Vista Ave and Nez Perce St Pedestrian Crossing					Project ID:	300214
Install an enhanced crossing on Vista at Nez Perce, including bike push buttons. Includes relocation of bus stops closer to Nez Perce from Spaulding in coordination with Valley Regional Transit.						
Project Manager	Chris Dayley		Commission District	1		
Project #:			City of Project:	B		
GIS #:	M-CM214-47		School District:	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$49,000	\$0	\$49,000	\$50,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$5,000	\$0	\$5,000	\$5,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$172,000		
Construction Eng.(707)	\$0	\$0	\$0	\$5,000		
Utility Services(730)	\$3,000	\$0	\$3,000	\$10,000		
Material - Signal(524)	\$0	\$0	\$0	\$40,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$58,000	\$0	\$58,000	\$283,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2020
					Right-of-Way Year(s)	2020
					Construction Year(s)	2022
					Sub-Projects	200215
					Funding Type:	Standard
					Total Outside Funding:	\$0

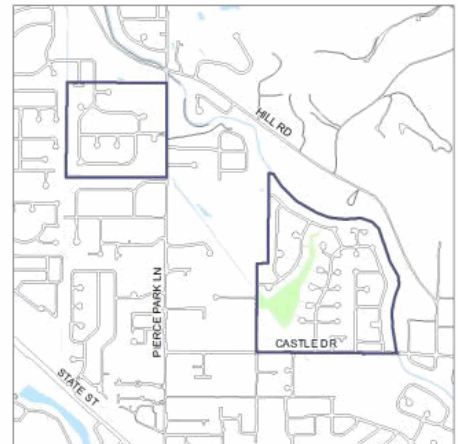


Economic Development

Aikens St, Eagle Rd / 02nd St					Project ID:	300267
Extend Aikens St, east to 02nd St from its current terminus and complete the street section with curb, gutter, and sidewalk as per the Eagle Rd and State St Intersection Concept Study.						
Project Manager	Cody Homan	Commission District			3	
Project #:		City of Project:			E	
GIS #:	M-RD209-11	School District:			WASD	
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$109,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$1,000		
R/W Acquisitions(703)	\$200,000	\$0	\$200,000	\$200,000		
Survey(704)	\$0	\$0	\$0	\$25,000		Design Year(s) 2018-2019
Construction(740)	\$0	\$0	\$0	\$1,379,000		Right-of-Way Year(s) 2019-2020
Construction Eng.(707)	\$0	\$0	\$0	\$27,000		Construction Year(s) 2022
Utility Services(730)	\$0	\$0	\$0	\$5,000		Sub-Projects 200268
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$200,000	\$0	\$200,000	\$1,746,000		Funding Type: Standard
Project Revenue/ Rescheduled Funds	\$200,000	\$0				Total Outside Funding: \$0

Safe Sidewalks

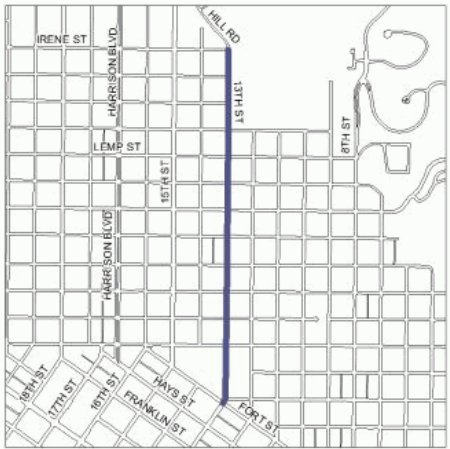
Safe Sidewalk Program (2020)					Project ID:	300271
Repair existing damaged sidewalk, replace non-compliant curb ramps, and fill in small sidewalk gaps to high priority locations identified in ACHD's Americans with Disability Act Transition Plan. Project includes the Castle Hills, Pierce Park Meadows, and Gary Lane Meadows #5 subdivisions in northwest Boise.						
Project Manager		Ryan Fisher	Commission District		3	
Project #:			City of Project:		B	
GIS #:		M-SSW220	School District:		BSD	
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$1,600,000	\$0	\$1,600,000	\$1,600,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$1,600,000	\$0	\$1,600,000	\$1,600,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	N/A
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2020
					Sub-Projects	200272
					Funding Type:	Standard
					Total Outside Funding:	\$0




Safe Sidewalk Program (2021)					Project ID:	300272
Repair existing damaged sidewalk, replace non-compliant curb ramps, and fill in small sidewalk gaps to high priority locations identified in ACHD's Americans with Disability Act Transition Plan. Project includes the area of Fairview Ave to Northview St, Allumbaugh St / Curtis Rd. In-house design.						
Project Manager		Ryan Fisher	Commission District		2	
Project #:			City of Project:		B	
GIS #:		M-SSW221	School District:		BSD	
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$1,600,000	\$1,600,000	\$1,600,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$1,600,000	\$1,600,000	\$1,600,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2020
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2021
					Sub-Projects	200273
					Funding Type:	Standard
					Total Outside Funding:	\$0




Vehicle Registration Fee Projects

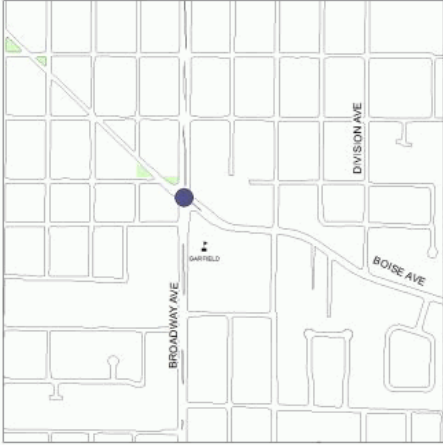
13th St Traffic Calming (Phase 1), Fort St / Hill Rd					Project ID:	300473		
Implement components of the 13th St Traffic Calming Concept Study, including bulbouts at select intersections and an enhanced pedestrian crossing (rectangular rapid flashing beacon) of 13th St at Resseguie St.								
Project Manager		Seth Jarsky		Commission District		3		
Project #:				City of Project:		B		
GIS #:		M-CM217-31		School District:		BSD		
Programming (in \$1,000s)								
Phase	FY 2020	FY 2021	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0				
Professional Services(705)	\$80,000	\$0	\$80,000	\$80,000				
Title Search(701)	\$0	\$0	\$0	\$0				
Appraisals(702)	\$0	\$0	\$0	\$0				
R/W Acquisitions(703)	\$0	\$0	\$0	\$0				
Survey(704)	\$0	\$0	\$0	\$0				
Construction(740)	\$0	\$392,000	\$392,000	\$392,000				
Construction Eng.(707)	\$0	\$0	\$0	\$0				
Utility Services(730)	\$0	\$3,000	\$3,000	\$3,000				
Material - Signal(524)	\$0	\$13,000	\$13,000	\$13,000				
Legal Fees(706)	\$0	\$0	\$0	\$0				
Total	\$80,000	\$408,000	\$488,000	\$488,000				
Project Revenue/ Rescheduled Funds	\$0	\$0						
							Design Year(s)	2020
							Right-of-Way Year(s)	N/A
							Construction Year(s)	2021
					Sub-Projects	102830,102840,2004 74		
					Funding Type:	Standard		
					Total Outside Funding:	\$0		

28th St, Hazel St / Irene St					Project ID:	300220
Construct bulb-outs at corners of the 28th St intersections of Irene St, Bella St, and Hazel St to provide traffic calming.						
Project Manager		David Rader		Commission District		3
Project #:				City of Project:		B
GIS #:		M-CM215-06		School District:		BSD
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$49,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$330,000	\$17,000	\$347,000	\$347,000		
Construction Eng.(707)	\$5,000	\$0	\$5,000	\$5,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$335,000	\$17,000	\$352,000	\$401,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Right-of-Way Year(s)	2019
					Construction Year(s)	2020-2021
					Sub-Projects	200221
					Funding Type:	Standard
					Total Outside Funding:	\$0

38th St, Bush Ave / Sunset Ave					Project ID:	300228
Extend roadway and complete sidewalk on both sides of 38th St from Bush Ave to Sunset Ave. Due to roadway elevation differences, project will require reconstruction of portions of the roadway.						
Project Manager	Jason Tugby	Commission District	3			
Project #:		City of Project:	B			
GIS #:	M-CM216-03	School District:	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$6,000	\$0	\$6,000	\$49,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$2,000	\$0	\$2,000	\$2,000		
R/W Acquisitions(703)	\$4,000	\$0	\$4,000	\$4,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$359,000		
Construction Eng.(707)	\$0	\$0	\$0	\$9,000		
Utility Services(730)	\$0	\$0	\$0	\$2,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$12,000	\$0	\$12,000	\$425,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019-2020
					Right-of-Way Year(s)	2020
					Construction Year(s)	2022
					Sub-Projects	200229
					Funding Type:	VRF
					Total Outside Funding:	\$0

Bogart Ln, SH 44 (State St) / Sloan St					Project ID:	300218
Install an asphalt path with raised curb on the east side of Bogart between Pocono and Caswell and curb, gutter, and sidewalk on the east side at Sloan as per the NW Boise Plan. Includes an enhanced pedestrian crossing at Bogart and Sloan. In-house design.						
Project Manager	Chris Dayley	Commission District	3			
Project #:		City of Project:	B			
GIS #:	M-CM215-03	School District:	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$8,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$18,000	\$0	\$18,000	\$18,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$232,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$5,000		
Material - Signal(524)	\$0	\$0	\$0	\$15,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$18,000	\$0	\$18,000	\$279,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019-2020
					Right-of-Way Year(s)	2020
					Construction Year(s)	2022
					Sub-Projects	101900,101910,2002 19
					Funding Type:	VRF
					Total Outside Funding:	\$0

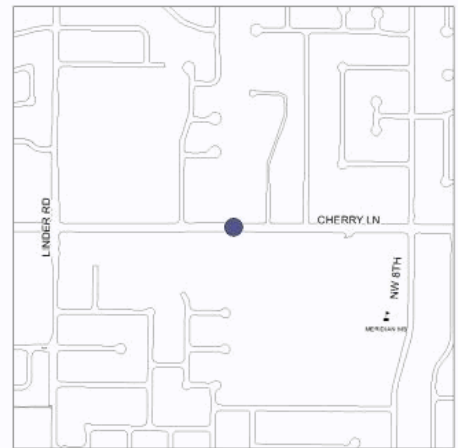
Bogus Basin Rd, Curling Dr / 550' N/O Curling Dr					Project ID:	300179
Install curb, gutter, and sidewalk on both sides of Bogus Basin in a 550' gap north of Curling Dr as per the North Boise Neighborhood Plan. In-house design. Carryover from FY2019 construction project.						
Project Manager	Jason Tugby	Commission District	3			
Project #:		City of Project:	B			
GIS #:	M-CM209-11	School District:	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$16,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$40,000	\$0	\$40,000	\$40,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$2,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$40,000	\$0	\$40,000	\$59,000		
Project Revenue/ Rescheduled Funds	\$40,000	\$0				
					Design Year(s)	2018
					Right-of-Way Year(s)	2019
					Construction Year(s)	2019-2020
					Sub-Projects	200180
					Funding Type:	VRF
					Total Outside Funding:	\$0

Broadway Ave and Boise Ave					Project ID:	300205
Improve intersection for bikes and pedestrians as per the Southeast Boise Neighborhood Plan. Includes accessible pedestrian signal.						
Project Manager	Chris Dayley	Commission District	1			
Project #:		City of Project:	B			
GIS #:	M-CM213-58	School District:	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$1,000	\$0	\$1,000	\$21,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$15,000	\$0	\$15,000	\$15,000		
Construction(740)	\$262,000	\$0	\$262,000	\$262,000		
Construction Eng.(707)	\$10,000	\$0	\$10,000	\$10,000		
Utility Services(730)	\$5,000	\$0	\$5,000	\$5,000		
Material - Signal(524)	\$24,000	\$0	\$24,000	\$24,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$317,000	\$0	\$317,000	\$337,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2019
					Construction Year(s)	2020
					Sub-Projects	200206
					Funding Type:	VRF
					Total Outside Funding:	\$0

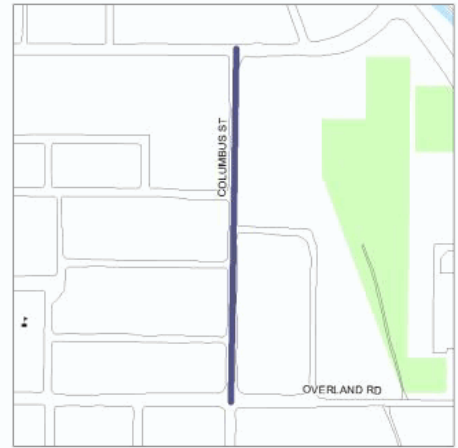
Cassia St Bikeway and Pedestrian Improvements					Project ID:	300097
Improve Cassia St as a bikeway from Franklin to Kootenai and sidewalk from Franklin Park to Curtis and Latah to Shoshone. Includes pavement rehabilitation, mini roundabout at Shoshone, pedestrian bridge at Cassia Park, and enhance pedestrian crossings.						
Project Manager	Brian McCarthy		Commission District	1,2		
Project #:			City of Project:	B		
GIS #:	M-BK217-03		School District:	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$144,000	\$0	\$144,000	\$144,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$10,000	\$0	\$10,000	\$10,000		
R/W Acquisitions(703)	\$40,000	\$0	\$40,000	\$40,000		
Survey(704)	\$10,000	\$49,000	\$59,000	\$59,000		
Construction(740)	\$0	\$2,769,000	\$2,769,000	\$2,769,000		
Construction Eng.(707)	\$0	\$36,000	\$36,000	\$36,000		
Utility Services(730)	\$0	\$18,000	\$18,000	\$18,000		
Material - Signal(524)	\$0	\$110,000	\$110,000	\$110,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$204,000	\$2,982,000	\$3,186,000	\$3,186,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2018-2019
					Right-of-Way Year(s)	2020
					Construction Year(s)	2021
					Sub-Projects	101680,101690,101700,101710,101720,200098
					Funding Type:	Standard
					Total Outside Funding:	\$0



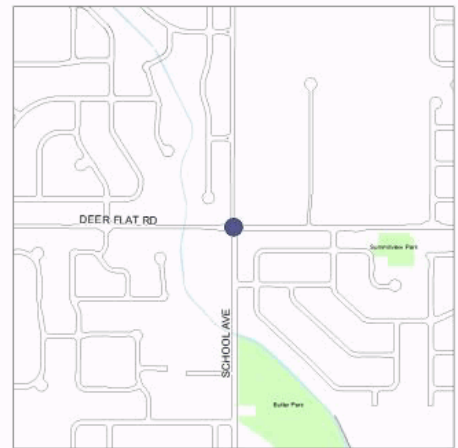
Cherry Ln and Meridian Library Pedestrian Crossing					Project ID:	300213
Install an enhanced crossing (pedestrian hybrid beacon) on Cherry Lane between West 8th and Linder. This will require relocation of the existing school zone beacon to the west.						
Project Manager	Jason Tugby		Commission District	2		
Project #:			City of Project:	M		
GIS #:	M-CM214-44		School District:	WASD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$214,000	\$0	\$214,000	\$214,000		
Construction Eng.(707)	\$5,000	\$0	\$5,000	\$5,000		
Utility Services(730)	\$7,000	\$0	\$7,000	\$7,000		
Material - Signal(524)	\$40,000	\$0	\$40,000	\$40,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$266,000	\$0	\$266,000	\$267,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2019
					Construction Year(s)	2020
					Sub-Projects	200214
					Funding Type:	VRF
					Total Outside Funding:	\$0



Columbus St, Overland Rd / Kootenai St					Project ID:	300174
Construct curb, gutter and sidewalk on Columbus from Overland to Kootenai as per the Central Bench Neighborhood Plan. Carryover from FY2019 construction project.						
Project Manager	Ryan Cutler	Commission District	1			
Project #:		City of Project:	B			
GIS #:	M-CGS205-20	School District:	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$184,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$6,000		
Construction(740)	\$46,000	\$0	\$46,000	\$336,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$46,000	\$0	\$46,000	\$526,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2016
					Right-of-Way Year(s)	2017
					Construction Year(s)	2019-2020
					Sub-Projects	101750,101760,2001 75
					Funding Type:	VRF
					Total Outside Funding:	\$0



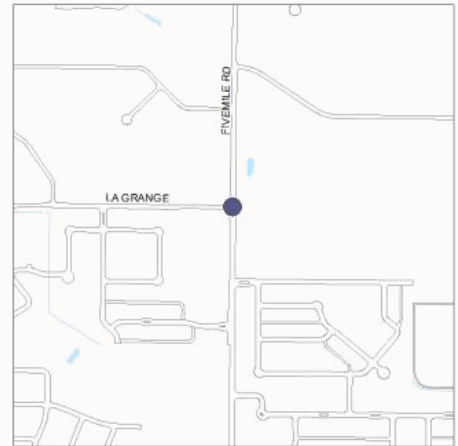
Deer Flat Rd and School Ave Pedestrian Crossing					Project ID:	300244
Install an enhanced pedestrian crossing (pedestrian hybrid beacon) on Deer Flat Rd at School Ave.						
Project Manager	Jason Tugby	Commission District	4			
Project #:		City of Project:	K			
GIS #:	M-CM217-27	School District:	KSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$35,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$160,000	\$8,000	\$168,000	\$168,000		
Construction Eng.(707)	\$4,000	\$0	\$4,000	\$4,000		
Utility Services(730)	\$5,000	\$0	\$5,000	\$5,000		
Material - Signal(524)	\$40,000	\$0	\$40,000	\$40,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$209,000	\$8,000	\$217,000	\$253,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2019
					Construction Year(s)	2020-2021
					Sub-Projects	200245
					Funding Type:	VRF
					Total Outside Funding:	\$0

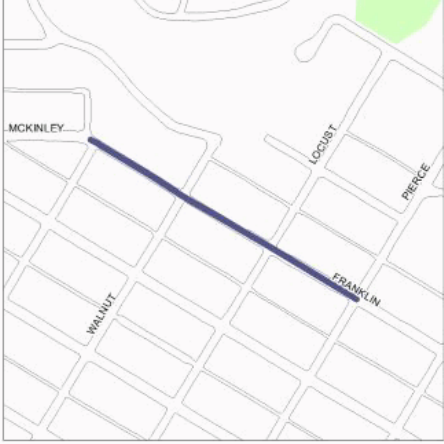



Enhanced School Crossings - Meridian Middle School and Capital High School					Project ID:	MP400014
Install enhanced pedestrian crossings (rectangular rapid flashing beacons) on West 08th St in front of Meridian Middle School and on Milwaukee St next to Capital High School at the existing crosswalks.						
Project Manager	Joe Tate		Commission District	2		
Project #:			City of Project:	B,M		
GIS #:	MP400014		School District:	BSD,WASD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$25,000	\$0	\$25,000	\$25,000		
Title Search(701)	\$1,000	\$0	\$1,000	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$4,000	\$0	\$4,000	\$4,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$104,000	\$104,000	\$104,000		
Construction Eng.(707)	\$0	\$6,000	\$6,000	\$6,000		
Utility Services(730)	\$7,000	\$6,000	\$13,000	\$13,000		
Material - Signal(524)	\$0	\$25,000	\$25,000	\$25,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$37,000	\$141,000	\$178,000	\$178,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2020
					Right-of-Way Year(s)	2020
					Construction Year(s)	2021
					Sub-Projects	101810
					Funding Type:	VRF
					Total Outside Funding:	\$0



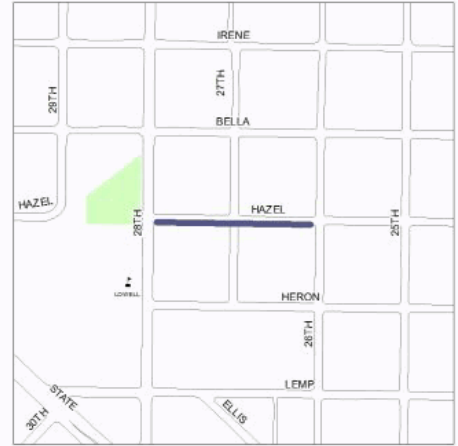
Five Mile Rd and La Grange St Pedestrian Crossing					Project ID:	300252
Install an enhanced crossing on Five Mile at La Grange. Install an asphalt pathway with extruded curb on the east side of Five Mile, south La Grange St and on the south side of La Grange.						
Project Manager	Ricardo Calderon		Commission District	4		
Project #:			City of Project:	A		
GIS #:	M-CM217-55		School District:	WASD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$45,000	\$45,000	\$45,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$345,000		
Construction Eng.(707)	\$0	\$0	\$0	\$3,000		
Utility Services(730)	\$0	\$0	\$0	\$9,000		
Material - Signal(524)	\$0	\$0	\$0	\$45,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$45,000	\$45,000	\$449,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022
					Construction Year(s)	2023
					Sub-Projects	200253
					Funding Type:	VRF
					Total Outside Funding:	\$0



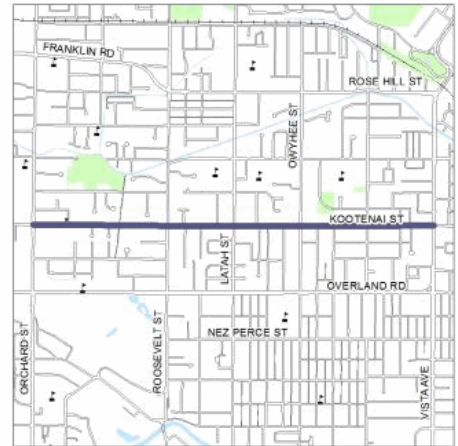
Franklin St, McKinley St / Pierce St					Project ID:	300200
Construct sidewalks on the north side of Franklin St, between McKinley St and Pierce St.						
Project Manager	Jason Tugby	Commission District	1			
Project #:		City of Project:	B			
GIS #:	M-CM213-15	School District:	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$5,000	\$0	\$5,000	\$25,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$2,000	\$0	\$2,000	\$2,000		
Survey(704)	\$5,000	\$0	\$5,000	\$17,000		
Construction(740)	\$0	\$0	\$0	\$363,000		
Construction Eng.(707)	\$0	\$0	\$0	\$8,000		
Utility Services(730)	\$0	\$0	\$0	\$3,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$12,000	\$0	\$12,000	\$418,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2020
					Construction Year(s)	2022
					Sub-Projects	200201
					Funding Type:	VRF
					Total Outside Funding:	\$0

Garden St, Franklin Rd / Bethel St					Project ID:	300245
Construct sidewalks on the both sides of Garden St, between Franklin Rd and Bethel St as per the Central Bench Neighborhood Plan.						
Project Manager	Seth Jarsky	Commission District	1			
Project #:		City of Project:	B			
GIS #:	M-CM217-29	School District:	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$58,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$10,000	\$0	\$10,000	\$10,000		
R/W Acquisitions(703)	\$210,000	\$0	\$210,000	\$210,000		
Survey(704)	\$20,000	\$0	\$20,000	\$20,000		
Construction(740)	\$0	\$0	\$0	\$963,000		
Construction Eng.(707)	\$0	\$0	\$0	\$17,000		
Utility Services(730)	\$0	\$0	\$0	\$9,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$240,000	\$0	\$240,000	\$1,287,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2020
					Construction Year(s)	2022
					Sub-Projects	200246
					Funding Type:	VRF
					Total Outside Funding:	\$0

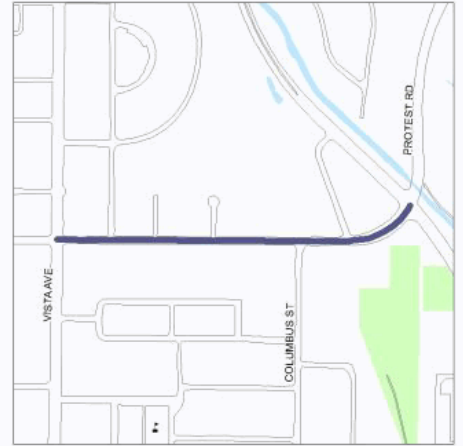
Hazel St, 28th St / 26th St					Project ID:	300173
Construct detached sidewalk on the south side of Hazel St, between 28th St and 26th St.						
Project Manager	David Rader		Commission District	3		
Project #:			City of Project:	B		
GIS #:	M-CGS205-04		School District:	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$6,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$21,000	\$2,000	\$23,000	\$23,000		
Construction Eng.(707)	\$1,000	\$0	\$1,000	\$1,000		
Utility Services(730)	\$15,000	\$0	\$15,000	\$15,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$37,000	\$2,000	\$39,000	\$45,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2018-2019
					Right-of-Way Year(s)	2019
					Construction Year(s)	2020-2021
					Sub-Projects	200174
					Funding Type:	Standard
					Total Outside Funding:	\$0



Kootenai St Traffic Calming, Orchard St / Vista Ave					Project ID:	300474
Implement components of the Kootenai St Traffic Calming Concept Study. Project to be completed in phases.						
Project Manager	David Rader		Commission District	1		
Project #:			City of Project:	B		
GIS #:	M-CM218-01		School District:	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$150,000	\$150,000	\$150,000		
Title Search(701)	\$0	\$2,000	\$2,000	\$6,000		
Appraisals(702)	\$0	\$0	\$0	\$4,000		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$1,300,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$21,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$152,000	\$152,000	\$1,481,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2022
					Construction Year(s)	2023-2024
					Sub-Projects	102010,102020,1029 30,200475
					Funding Type:	VRF
					Total Outside Funding:	\$0



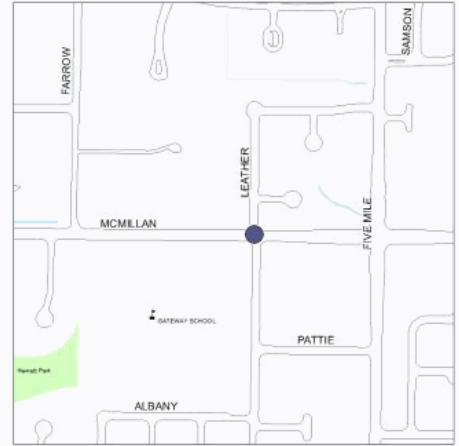
Kootenai St, Vista Ave / Federal Way					Project ID:	300193
Construct curb, gutter, sidewalks and bike lanes on Kootenai St from Vista Ave to Federal Way as per the Central Bench Neighborhood Plan. Project includes removal of on-street parking. Carryover from FY2019 construction project.						
Project Manager	Ryan Cutler	Commission District	1			
Project #:		City of Project:	B			
GIS #:	M-CM211-38	School District:	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$37,000	\$0	\$37,000	\$99,000		
Construction Eng.(707)	\$3,000	\$0	\$3,000	\$6,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$40,000	\$0	\$40,000	\$105,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2015-2016
					Right-of-Way Year(s)	2016
					Construction Year(s)	2019-2020
					Sub-Projects	200194
					Funding Type:	Standard
					Total Outside Funding:	\$0



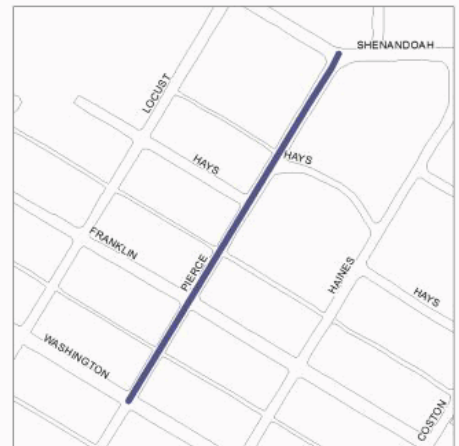
Kuna Middle School Zone, Ten Mile Ave and Boise St					Project ID:	MP400015
Install school zone beacons on Ten Mile and Boise near Kuna Middle School. Includes lighting at Ten Mile and Segoe Prairie.						
Project Manager	Seth Jarsky	Commission District	4			
Project #:		City of Project:	K			
GIS #:	M-CM218-12	School District:	KSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$26,000	\$26,000	\$26,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$2,000	\$2,000	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$127,000		
Construction Eng.(707)	\$0	\$0	\$0	\$7,000		
Utility Services(730)	\$0	\$0	\$0	\$5,000		
Material - Signal(524)	\$0	\$0	\$0	\$26,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$28,000	\$28,000	\$193,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2021
					Right-of-Way Year(s)	2021
					Construction Year(s)	2022
					Sub-Projects	101840
					Funding Type:	VRF
					Total Outside Funding:	\$0



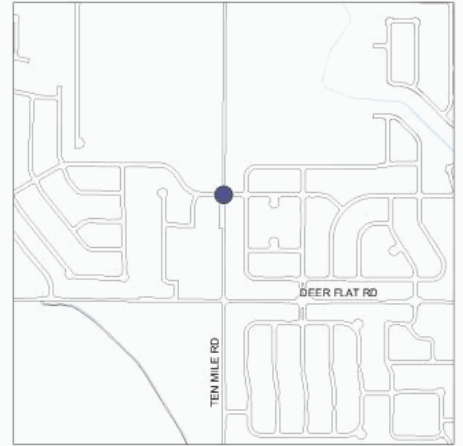
McMillan Rd and Leather Way Pedestrian Crossing					Project ID:	300242
Install an enhanced crossing (pedestrian hybrid beacon) on McMillan Rd at Leather Way. In-house design. Construction by ACHD forces.						
Project Manager	Seth Jarsky		Commission District	5		
Project #:			City of Project:	B		
GIS #:	M-CM217-23		School District:	WASD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$10,000	\$0	\$10,000	\$10,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$5,000	\$0	\$5,000	\$5,000		
Material - Signal(524)	\$33,000	\$0	\$33,000	\$33,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$48,000	\$0	\$48,000	\$48,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2019
					Construction Year(s)	2020
					Sub-Projects	200243
					Funding Type:	VRF
					Total Outside Funding:	\$0



Pierce St, Washington St / Shenandoah Dr					Project ID:	300192
Complete sidewalks on Pierce St from Washington to Shenandoah to improve pedestrian safety for students walking to Roosevelt Elementary. Includes road rehabilitation.						
Project Manager	Chris Dayley		Commission District	1		
Project #:			City of Project:	B		
GIS #:	M-CM211-34		School District:	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$10,000	\$0	\$10,000	\$112,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$495,000	\$0	\$495,000	\$495,000		
Construction Eng.(707)	\$22,000	\$0	\$22,000	\$22,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$527,000	\$0	\$527,000	\$629,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2019
					Construction Year(s)	2020
					Sub-Projects	200193,200540,200541
					Funding Type:	VRF
					Total Outside Funding:	\$0



Ten Mile Rd and Crenshaw St Pedestrian Crossing					Project ID:	300250
Install an enhanced crossing (pedestrian hybrid beacon) on Ten Mile Rd at Crenshaw St. In-house design. Construction by ACHD forces.						
Project Manager	Seth Jarsky	Commission District	4			
Project #:		City of Project:	K			
GIS #:	M-CM217-52	School District:	KSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$2,000	\$0	\$2,000	\$2,000		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$10,000	\$0	\$10,000	\$10,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$5,000	\$0	\$5,000	\$5,000		
Material - Signal(524)	\$52,000	\$0	\$52,000	\$52,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$69,000	\$0	\$69,000	\$69,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2020
					Construction Year(s)	2020
					Sub-Projects	200251
					Funding Type:	VRF
					Total Outside Funding:	\$0



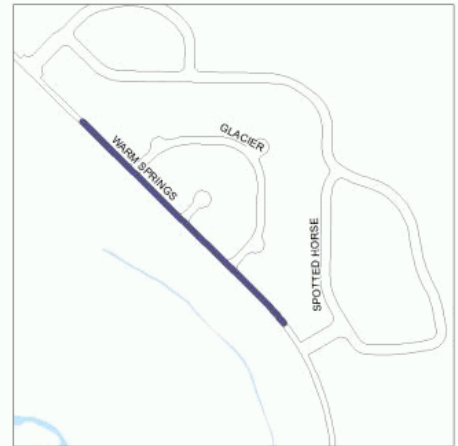
Ustick Rd and Milwaukee St School Zone					Project ID:	300251
Expand the existing school zone by installing new school zone flashers on all legs of the intersection to improve student safety. Construction by ACHD forces.						
Project Manager	David Rader	Commission District	2			
Project #:		City of Project:	B			
GIS #:	M-CM217-53	School District:	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$8,000		
Title Search(701)	\$0	\$0	\$0	\$2,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$0		
Construction Eng.(707)	\$3,000	\$0	\$3,000	\$3,000		
Utility Services(730)	\$3,000	\$0	\$3,000	\$4,000		
Material - Signal(524)	\$22,000	\$0	\$22,000	\$22,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$28,000	\$0	\$28,000	\$39,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	2019
					Construction Year(s)	2020
					Sub-Projects	200252
					Funding Type:	VRF
					Total Outside Funding:	\$0



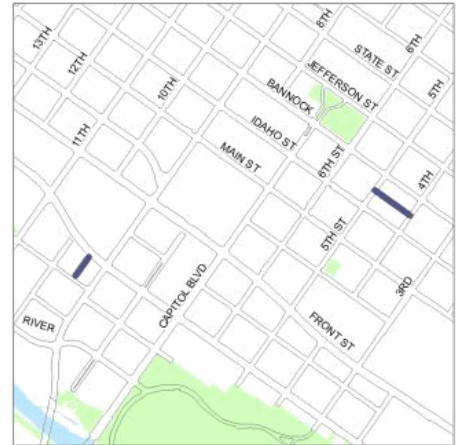
Valley St, Lake Hazel Rd / La Grange St					Project ID:	300216
Complete curb, gutter, sidewalk, parking and bike facility on the west side of Valley St from Lake Hazel Rd to La Grange St.						
Project Manager	Chris Dayley	Commission District	4			
Project #:		City of Project:	A			
GIS #:	M-CM214-61	School District:	WASD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$1,000	\$1,000	\$16,000		
Title Search(701)	\$0	\$0	\$0	\$1,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$25,000	\$25,000	\$25,000		
Construction(740)	\$0	\$397,000	\$397,000	\$397,000		
Construction Eng.(707)	\$0	\$10,000	\$10,000	\$10,000		
Utility Services(730)	\$0	\$5,000	\$5,000	\$5,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$438,000	\$438,000	\$454,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2021
					Sub-Projects	200217
					Funding Type:	VRF
					Total Outside Funding:	\$0



Warm Springs Ave, Glacier Dr / Glacier Dr					Project ID:	300230
Construct sidewalk on the north side of Warm Springs Ave from 320' northwest of Glacier Dr to the southeast corner of Riverland Terrace Subdivision. Priority request from the Boise School District.						
Project Manager	Joe Tate	Commission District	3			
Project #:		City of Project:	B			
GIS #:	M-CM217-01	School District:	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$5,000	\$0	\$5,000	\$29,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$20,000	\$0	\$20,000	\$20,000		
Construction(740)	\$269,000	\$0	\$269,000	\$269,000		
Construction Eng.(707)	\$20,000	\$0	\$20,000	\$20,000		
Utility Services(730)	\$3,000	\$0	\$3,000	\$3,000		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$317,000	\$0	\$317,000	\$341,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2020
					Sub-Projects	200231
					Funding Type:	VRF
					Total Outside Funding:	\$0



Green Stormwater Implementation (2019)					Project ID:	300463
Reconstruct two alleys in downtown Boise identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program. Alleys are located south of Bannock, 4th / 5th and east of 10th, Miller / Myrtle.						
Project Manager	David Rader	Commission District	3			
Project #:		City of Project:	B			
GIS #:	M-MDR216-03	School District:	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$78,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$285,000	\$32,000	\$317,000	\$317,000	Design Year(s)	2018
Construction Eng.(707)	\$6,000	\$0	\$6,000	\$6,000	Right-of-Way Year(s)	N/A
Utility Services(730)	\$0	\$0	\$0	\$9,000	Construction Year(s)	2020
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200464
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$291,000	\$32,000	\$323,000	\$410,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$285,000	\$0				



Green Stormwater Implementation (2022)					Project ID:	300466
Implement identified green stormwater infrastructure projects at select locations to be identified as part of ACHD's National Pollutant Discharge Elimination System (NPDES) permit compliance program.						
Project Manager	Joe Tate	Commission District				
Project #:		City of Project:	TBD			
GIS #:	M-MDR216-06	School District:				
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$50,000	\$50,000	\$50,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$450,000	Design Year(s)	2021
Construction Eng.(707)	\$0	\$0	\$0	\$0	Right-of-Way Year(s)	N/A
Utility Services(730)	\$0	\$0	\$0	\$0	Construction Year(s)	2022
Material - Signal(524)	\$0	\$0	\$0	\$0	Sub-Projects	200467
Legal Fees(706)	\$0	\$0	\$0	\$0	Funding Type:	Standard
Total	\$0	\$50,000	\$50,000	\$500,000	Total Outside Funding:	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				

