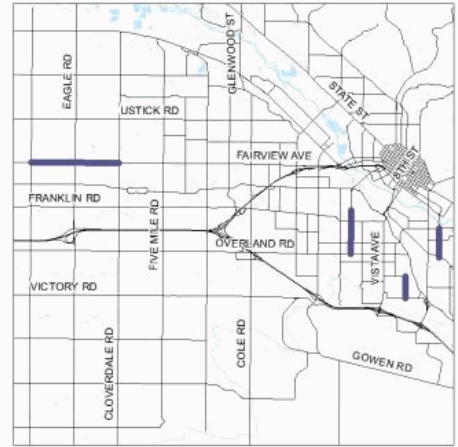


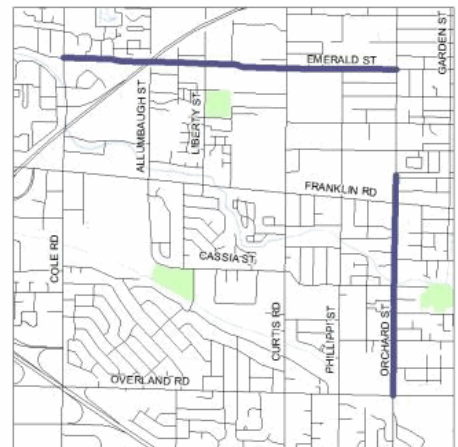
# Capital Maintenance Program

Federal

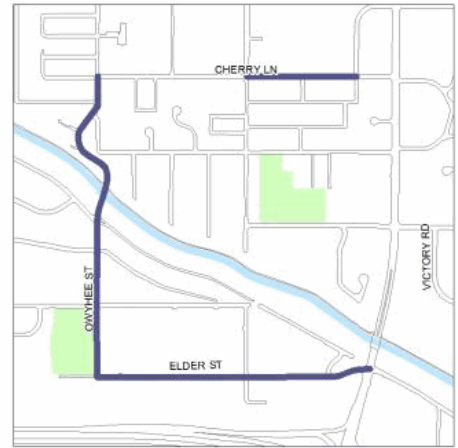
Federal Aid Capital Maintenance (2019) - Phase 1					Project ID:	300326
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.						
<b>Project Manager</b>		Cody Homan		<b>Commission District</b>		1,2
<b>Project #:</b>				<b>City of Project:</b>		B,M
<b>GIS #:</b>		M-FAO2191		<b>School District:</b>		BSD,WASD
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$492,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$349,000		
Construction Eng.(707)	\$254,000	\$0	\$254,000	\$254,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$254,000	\$0	\$254,000	\$1,095,000		
Project Revenue/ Rescheduled Funds	\$254,000	\$0				
					<b>Design Year(s)</b>	2017-2018
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2019
					<b>Sub-Projects</b>	200327
					<b>Funding Type:</b>	Federal Aid
					<b>Total Outside Funding:</b>	\$0



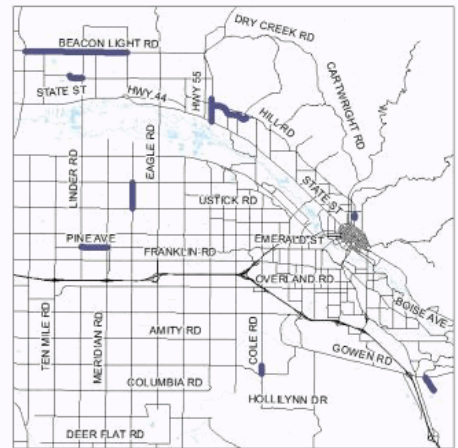
Federal Aid Capital Maintenance (2019) - Phase 2					Project ID:	300327
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.						
<b>Project Manager</b>		Cody Homan		<b>Commission District</b>		1,2
<b>Project #:</b>				<b>City of Project:</b>		B
<b>GIS #:</b>		M-FAO2192		<b>School District:</b>		BSD
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$230,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$138,000		
Construction Eng.(707)	\$85,000	\$0	\$85,000	\$85,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$85,000	\$0	\$85,000	\$453,000		
Project Revenue/ Rescheduled Funds	\$85,000	\$0				
					<b>Design Year(s)</b>	2017-2018
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2019
					<b>Sub-Projects</b>	200328
					<b>Funding Type:</b>	Federal Aid
					<b>Total Outside Funding:</b>	\$0



Federal Aid Capital Maintenance (2019) - Phase 3					Project ID:	300328
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.						
<b>Project Manager</b>	Cody Homan		<b>Commission District</b>	1		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-FAO219L		<b>School District:</b>	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$83,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$169,000		
Construction Eng.(707)	\$20,000	\$0	\$20,000	\$20,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$20,000	\$0	\$20,000	\$272,000		
Project Revenue/ Rescheduled Funds	\$20,000	\$0				
					<b>Design Year(s)</b>	2017-2018
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2019
					<b>Sub-Projects</b>	200329
					<b>Funding Type:</b>	Federal Aid
					<b>Total Outside Funding:</b>	\$0



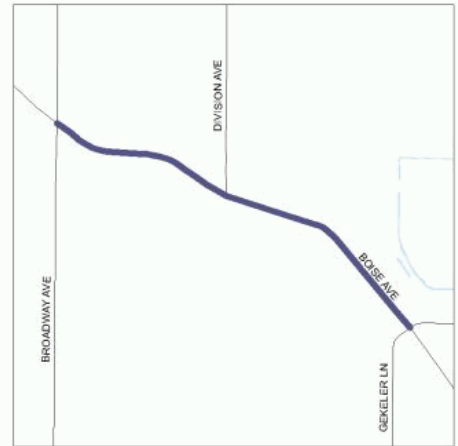
Federal Aid Capital Maintenance (2020) - Phase 1					Project ID:	300329
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.						
<b>Project Manager</b>	Ryan Cutler		<b>Commission District</b>	1,2,3,4,5		
<b>Project #:</b>			<b>City of Project:</b>	A,B,E,M		
<b>GIS #:</b>	M-FAO2201		<b>School District:</b>	BSD,WASD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$10,000	\$0	\$10,000	\$308,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$336,000	\$0	\$336,000	\$336,000		
Construction Eng.(707)	\$350,000	\$0	\$350,000	\$350,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$696,000	\$0	\$696,000	\$994,000		
Project Revenue/ Rescheduled Funds	\$309,000	\$0				
					<b>Design Year(s)</b>	2018-2019
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2020
					<b>Sub-Projects</b>	200330
					<b>Funding Type:</b>	Federal Aid
					<b>Total Outside Funding:</b>	\$4,890,000



Federal Aid Capital Maintenance (2020) - Phase 2					Project ID:	300330
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.						
<b>Project Manager</b>	Brian McCarthy		<b>Commission District</b>	1,3		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-FAO2202		<b>School District:</b>	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$193,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$144,000	\$0	\$144,000	\$144,000		
Construction Eng.(707)	\$22,000	\$0	\$22,000	\$22,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$166,000	\$0	\$166,000	\$359,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2018-2019
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2020
					<b>Sub-Projects</b>	200331
					<b>Funding Type:</b>	Federal Aid
					<b>Total Outside Funding:</b>	\$2,096,000



Federal Aid Capital Maintenance (2020) - Phase 3					Project ID:	300331
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.						
<b>Project Manager</b>	Brian McCarthy		<b>Commission District</b>	1		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-FAO220L		<b>School District:</b>	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$58,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$26,000	\$0	\$26,000	\$26,000		
Construction Eng.(707)	\$3,000	\$0	\$3,000	\$3,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$29,000	\$0	\$29,000	\$87,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2018-2019
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2020
					<b>Sub-Projects</b>	200332
					<b>Funding Type:</b>	Federal Aid
					<b>Total Outside Funding:</b>	\$271,000



Federal Aid Capital Maintenance (2021) - Phase 1					Project ID:	300332
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.						
<b>Project Manager</b>	Brian McCarthy		<b>Commission District</b>	1,2,4		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-FAO2211		<b>School District:</b>	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$275,000	\$0	\$275,000	\$295,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$316,000	\$316,000	\$316,000		
Construction Eng.(707)	\$0	\$47,000	\$47,000	\$47,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$275,000	\$363,000	\$638,000	\$658,000		
Project Revenue/ Rescheduled Funds	\$254,000	\$0				
					<b>Design Year(s)</b>	2019-2020
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2021
					<b>Sub-Projects</b>	200333
					<b>Funding Type:</b>	Federal Aid
					<b>Total Outside Funding:</b>	\$4,585,000



Federal Aid Capital Maintenance (2021) - Phase 2					Project ID:	300333
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.						
<b>Project Manager</b>	Joe Tate		<b>Commission District</b>	1		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-FAO2212		<b>School District:</b>	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$54,000	\$0	\$54,000	\$63,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$135,000	\$135,000	\$135,000		
Construction Eng.(707)	\$0	\$21,000	\$21,000	\$21,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$54,000	\$156,000	\$210,000	\$219,000		
Project Revenue/ Rescheduled Funds	\$50,000	\$0				
					<b>Design Year(s)</b>	2019-2020
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2021
					<b>Sub-Projects</b>	200334
					<b>Funding Type:</b>	Federal Aid
					<b>Total Outside Funding:</b>	\$1,964,000



Federal Aid Capital Maintenance (2021) - Phase 3					Project ID:	300334
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Includes improvement to storm drain infrastructure.						
<b>Project Manager</b>	David Rader	<b>Commission District</b>	1			
<b>Project #:</b>		<b>City of Project:</b>	B			
<b>GIS #:</b>	M-FAO221L	<b>School District:</b>	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$43,000	\$0	\$43,000	\$48,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$153,000	\$153,000	\$153,000	<b>Design Year(s)</b>	2019-2020
Construction Eng.(707)	\$0	\$2,000	\$2,000	\$2,000	<b>Right-of-Way Year(s)</b>	N/A
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2021
Material - Signal(524)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200335
Legal Fees(706)	\$0	\$0	\$0	\$0	<b>Funding Type:</b>	Federal Aid
<b>Total</b>	\$43,000	\$155,000	\$198,000	\$203,000	<b>Total Outside Funding:</b>	\$145,000
Project Revenue/ Rescheduled Funds	\$39,000	\$0				



Kuna Main St Revitalization, Avenue A / Avenue C - Maintenance					Project ID:	MP400028
Provide local match to support the Kuna Downtown Corridor Revitalization - Phase 2. Funds to be provided to Kuna to match a \$700,000 Federal grant to cover roadway maintenance to be completed with the project.						
<b>Project Manager</b>	Ricardo Calderon	<b>Commission District</b>	4			
<b>Project #:</b>		<b>City of Project:</b>	K			
<b>GIS #:</b>	M-101960	<b>School District:</b>	KSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$51,000	\$0	\$51,000	\$51,000	<b>Design Year(s)</b>	2019
Construction Eng.(707)	\$0	\$0	\$0	\$0	<b>Right-of-Way Year(s)</b>	N/A
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2020
Material - Signal(524)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	101960
Legal Fees(706)	\$0	\$0	\$0	\$0	<b>Funding Type:</b>	Federal Aid
<b>Total</b>	\$51,000	\$0	\$51,000	\$51,000	<b>Total Outside Funding:</b>	\$649,000
Project Revenue/ Rescheduled Funds	\$0	\$0				



Pavement Preservation & ADA (2022) - Phase 1					Project ID:	300335		
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.					<div style="border: 1px solid black; padding: 20px;"> <p><b>SPECIFIC LOCATIONS TO BE DETERMINED</b></p> </div>			
<b>Project Manager</b>	Brian McCarthy		<b>Commission District</b>					
<b>Project #:</b>			<b>City of Project:</b>	TBD				
<b>GIS #:</b>	M-FAO2221		<b>School District:</b>					
Programming (in \$1,000s)								
Phase	FY 2020	FY 2021	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0				
Professional Services(705)	\$543,000	\$0	\$543,000	\$543,000				
Title Search(701)	\$0	\$0	\$0	\$0				
Appraisals(702)	\$0	\$0	\$0	\$0				
R/W Acquisitions(703)	\$0	\$0	\$0	\$0				
Survey(704)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	2020		
Construction(740)	\$0	\$0	\$0	\$346,000	<b>Right-of-Way Year(s)</b>	N/A		
Construction Eng.(707)	\$0	\$0	\$0	\$52,000	<b>Construction Year(s)</b>	2022		
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200336		
Material - Signal(524)	\$0	\$0	\$0	\$0				
Legal Fees(706)	\$0	\$0	\$0	\$0				
<b>Total</b>	\$543,000	\$0	\$543,000	\$941,000	<b>Funding Type:</b>	Federal Aid		
Project Revenue/ Rescheduled Funds	\$503,000	\$0			<b>Total Outside Funding:</b>	\$5,029,000		

Pavement Preservation & ADA (2022) - Phase 2					Project ID:	300336		
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.					<div style="border: 1px solid black; padding: 20px;"> <p><b>SPECIFIC LOCATIONS TO BE DETERMINED</b></p> </div>			
<b>Project Manager</b>	Brian McCarthy		<b>Commission District</b>					
<b>Project #:</b>			<b>City of Project:</b>	TBD				
<b>GIS #:</b>	M-FAO2222		<b>School District:</b>					
Programming (in \$1,000s)								
Phase	FY 2020	FY 2021	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0				
Professional Services(705)	\$233,000	\$0	\$233,000	\$233,000				
Title Search(701)	\$0	\$0	\$0	\$0				
Appraisals(702)	\$0	\$0	\$0	\$0				
R/W Acquisitions(703)	\$0	\$0	\$0	\$0				
Survey(704)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	2020		
Construction(740)	\$0	\$0	\$0	\$148,000	<b>Right-of-Way Year(s)</b>	N/A		
Construction Eng.(707)	\$0	\$0	\$0	\$22,000	<b>Construction Year(s)</b>	2022		
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200337		
Material - Signal(524)	\$0	\$0	\$0	\$0				
Legal Fees(706)	\$0	\$0	\$0	\$0				
<b>Total</b>	\$233,000	\$0	\$233,000	\$403,000	<b>Funding Type:</b>	Federal Aid		
Project Revenue/ Rescheduled Funds	\$216,000	\$0			<b>Total Outside Funding:</b>	\$2,156,000		

Pavement Preservation & ADA (2022) - Phase 3					Project ID:	300337		
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.					<div style="border: 1px solid black; padding: 20px;"> <p><b>SPECIFIC LOCATIONS TO BE DETERMINED</b></p> </div>			
<b>Project Manager</b>	Ryan Cutler	<b>Commission District</b>						
<b>Project #:</b>		<b>City of Project:</b>	TBD					
<b>GIS #:</b>	M-FAO222L	<b>School District:</b>						
Programming (in \$1,000s)								
Phase	FY 2020	FY 2021	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0				
Professional Services(705)	\$60,000	\$0	\$60,000	\$60,000				
Title Search(701)	\$0	\$0	\$0	\$0				
Appraisals(702)	\$0	\$0	\$0	\$0				
R/W Acquisitions(703)	\$0	\$0	\$0	\$0				
Survey(704)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	2020		
Construction(740)	\$0	\$0	\$0	\$300,000	<b>Right-of-Way Year(s)</b>	N/A		
Construction Eng.(707)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2022		
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200338		
Material - Signal(524)	\$0	\$0	\$0	\$0				
Legal Fees(706)	\$0	\$0	\$0	\$0				
<b>Total</b>	\$60,000	\$0	\$60,000	\$360,000	<b>Funding Type:</b>	Standard		
Project Revenue/ Rescheduled Funds	\$0	\$0			<b>Total Outside Funding:</b>	\$0		

Pavement Preservation & ADA (2023) - Phase 1					Project ID:	300338		
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.					<div style="border: 1px solid black; padding: 20px;"> <p><b>SPECIFIC LOCATIONS TO BE DETERMINED</b></p> </div>			
<b>Project Manager</b>	Seth Jarsky	<b>Commission District</b>						
<b>Project #:</b>		<b>City of Project:</b>	TBD					
<b>GIS #:</b>	M-FAO2231	<b>School District:</b>						
Programming (in \$1,000s)								
Phase	FY 2020	FY 2021	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0				
Professional Services(705)	\$0	\$529,000	\$529,000	\$529,000				
Title Search(701)	\$0	\$0	\$0	\$0				
Appraisals(702)	\$0	\$0	\$0	\$0				
R/W Acquisitions(703)	\$0	\$0	\$0	\$0				
Survey(704)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	2021		
Construction(740)	\$0	\$0	\$0	\$338,000	<b>Right-of-Way Year(s)</b>	N/A		
Construction Eng.(707)	\$0	\$0	\$0	\$51,000	<b>Construction Year(s)</b>	2023		
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200339		
Material - Signal(524)	\$0	\$0	\$0	\$0				
Legal Fees(706)	\$0	\$0	\$0	\$0				
<b>Total</b>	\$0	\$529,000	\$529,000	\$918,000	<b>Funding Type:</b>	Federal Aid		
Project Revenue/ Rescheduled Funds	\$0	\$490,000			<b>Total Outside Funding:</b>	\$4,902,000		

Pavement Preservation & ADA (2023) - Phase 2					Project ID:	300339		
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Project supplemented with federal-aid. Location TBD.					<div style="border: 1px solid black; padding: 20px;"> <p><b>SPECIFIC LOCATIONS TO BE DETERMINED</b></p> </div>			
<b>Project Manager</b>	Chris Dayley	<b>Commission District</b>						
<b>Project #:</b>		<b>City of Project:</b>	TBD					
<b>GIS #:</b>	M-FAO2232	<b>School District:</b>						
Programming (in \$1,000s)								
Phase	FY 2020	FY 2021	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0				
Professional Services(705)	\$0	\$222,000	\$222,000	\$222,000				
Title Search(701)	\$0	\$0	\$0	\$0				
Appraisals(702)	\$0	\$0	\$0	\$0				
R/W Acquisitions(703)	\$0	\$0	\$0	\$0				
Survey(704)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	2021		
Construction(740)	\$0	\$0	\$0	\$145,000	<b>Right-of-Way Year(s)</b>	N/A		
Construction Eng.(707)	\$0	\$0	\$0	\$22,000	<b>Construction Year(s)</b>	2023		
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200340		
Material - Signal(524)	\$0	\$0	\$0	\$0				
Legal Fees(706)	\$0	\$0	\$0	\$0				
<b>Total</b>	\$0	\$222,000	\$222,000	\$389,000	<b>Funding Type:</b>	Federal Aid		
Project Revenue/ Rescheduled Funds	\$0	\$206,000			<b>Total Outside Funding:</b>	\$2,101,000		

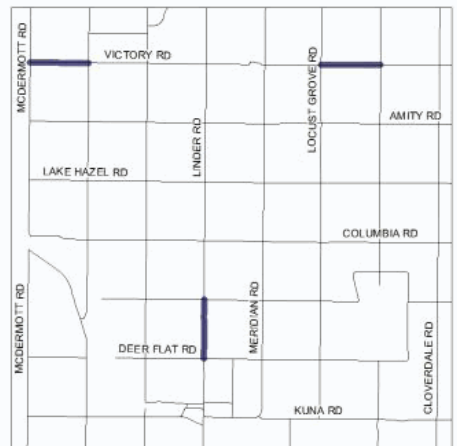
Pavement Preservation & ADA (2023) - Phase 3					Project ID:	300340		
Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program. Eligible for federal-aid. Location TBD.					<div style="border: 1px solid black; padding: 20px;"> <p><b>SPECIFIC LOCATIONS TO BE DETERMINED</b></p> </div>			
<b>Project Manager</b>	Seth Jarsky	<b>Commission District</b>						
<b>Project #:</b>		<b>City of Project:</b>	TBD					
<b>GIS #:</b>	M-FAO223L	<b>School District:</b>						
Programming (in \$1,000s)								
Phase	FY 2020	FY 2021	Total Budget	Total Project				
Concept Design(700)	\$0	\$0	\$0	\$0				
Professional Services(705)	\$0	\$80,000	\$80,000	\$80,000				
Title Search(701)	\$0	\$0	\$0	\$0				
Appraisals(702)	\$0	\$0	\$0	\$0				
R/W Acquisitions(703)	\$0	\$0	\$0	\$0				
Survey(704)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	2021		
Construction(740)	\$0	\$0	\$0	\$300,000	<b>Right-of-Way Year(s)</b>	N/A		
Construction Eng.(707)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2023		
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200341		
Material - Signal(524)	\$0	\$0	\$0	\$0				
Legal Fees(706)	\$0	\$0	\$0	\$0				
<b>Total</b>	\$0	\$80,000	\$80,000	\$380,000	<b>Funding Type:</b>	Standard		
Project Revenue/ Rescheduled Funds	\$0	\$0			<b>Total Outside Funding:</b>	\$0		



11th St Maintenance and Bikeway, State St / Heron St					Project ID:	MP400018
Complete roadway maintenance on 11th St, from Fort St to Heron St and implement the 11th St Bikeway. Includes enhanced pedestrian crossings (RRFB) at Fort and 11th, Hays and 11th, and Hays and 12th.						
<b>Project Manager</b>	David Rader	<b>Commission District</b>	3			
<b>Project #:</b>		<b>City of Project:</b>	B			
<b>GIS #:</b>	M-101980	<b>School District:</b>	BSD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$7,000		
Professional Services(705)	\$192,000	\$0	\$192,000	\$192,000		
Title Search(701)	\$2,000	\$0	\$2,000	\$2,000		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$4,000	\$0	\$4,000	\$4,000		
Survey(704)	\$3,000	\$0	\$3,000	\$21,000		
Construction(740)	\$0	\$0	\$0	\$1,765,000		
Construction Eng.(707)	\$0	\$0	\$0	\$12,000		
Utility Services(730)	\$0	\$0	\$0	\$3,000		
Material - Signal(524)	\$0	\$0	\$0	\$80,000		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$201,000	\$0	\$201,000	\$2,086,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2020-2021
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2022
					<b>Sub-Projects</b>	101980,102810,2000 99,200230
					<b>Funding Type:</b>	Standard
					<b>Total Outside Funding:</b>	\$0



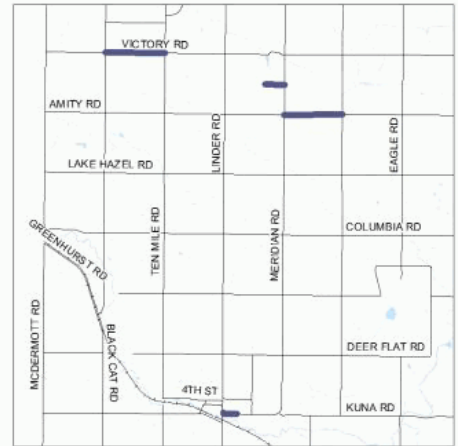
Arterial & Collector Capital Maintenance (2020) - HB312 Project					Project ID:	300379
Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.						
<b>Project Manager</b>	Joe Tate	<b>Commission District</b>	4			
<b>Project #:</b>		<b>City of Project:</b>	A,K,M			
<b>GIS #:</b>	M-OV220	<b>School District:</b>	KSD,WASD			
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$42,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$1,480,000	\$0	\$1,480,000	\$1,480,000		
Construction Eng.(707)	\$150,000	\$0	\$150,000	\$150,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$1,630,000	\$0	\$1,630,000	\$1,672,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2019
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2020
					<b>Sub-Projects</b>	200380
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



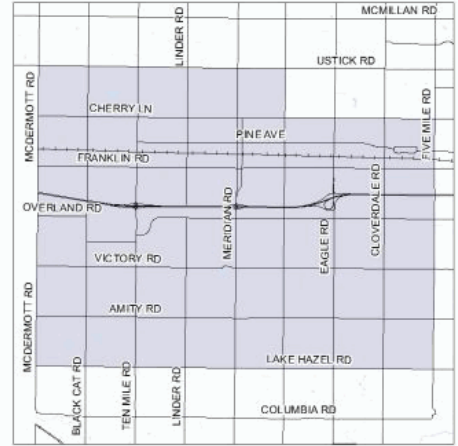
Arterial & Collector Capital Maintenance (2021) - HB312 Project					Project ID:	300380
Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.						
<b>Project Manager</b>		Chris Dayley		<b>Commission District</b>		
<b>Project #:</b>				<b>City of Project:</b> TBD		
<b>GIS #:</b>		M-OV221		<b>School District:</b>		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$50,000	\$0	\$50,000	\$50,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$1,000,000	\$1,000,000	\$1,000,000	<b>Design Year(s)</b>	2020
Construction Eng.(707)	\$0	\$0	\$0	\$0	<b>Right-of-Way Year(s)</b>	N/A
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2021
Material - Signal(524)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200381
Legal Fees(706)	\$0	\$0	\$0	\$0	<b>Funding Type:</b>	HB312
<b>Total</b>	\$50,000	\$1,000,000	\$1,050,000	\$1,050,000	<b>Total Outside Funding:</b>	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



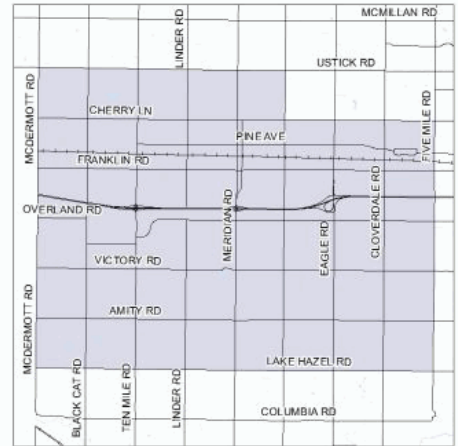
Arterial & Collector Capital Maintenance (2022) - HB312 Project					Project ID:	300381
Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.						
<b>Project Manager</b>		Chris Dayley		<b>Commission District</b>		
<b>Project #:</b>				<b>City of Project:</b> TBD		
<b>GIS #:</b>		M-OV222		<b>School District:</b>		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$50,000	\$50,000	\$50,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$1,138,000	<b>Design Year(s)</b>	2021
Construction Eng.(707)	\$0	\$0	\$0	\$0	<b>Right-of-Way Year(s)</b>	N/A
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2022
Material - Signal(524)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200382
Legal Fees(706)	\$0	\$0	\$0	\$0	<b>Funding Type:</b>	HB312
<b>Total</b>	\$0	\$50,000	\$50,000	\$1,188,000	<b>Total Outside Funding:</b>	\$0
Project Revenue/ Rescheduled Funds	\$0	\$0				



Cul-de-Sac (2020) - HB312 Project					Project ID:	300363
Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.						
<b>Project Manager</b>	Ryan Cutler		<b>Commission District</b>	2,4,5		
<b>Project #:</b>			<b>City of Project:</b>	A,B,K,M		
<b>GIS #:</b>	M-MSL220		<b>School District:</b>	BSD,KSD,WASD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$400,000	\$0	\$400,000	\$400,000		
Construction Eng.(707)	\$60,000	\$0	\$60,000	\$60,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$460,000	\$0	\$460,000	\$460,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	N/A
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2020
					<b>Sub-Projects</b>	200364
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



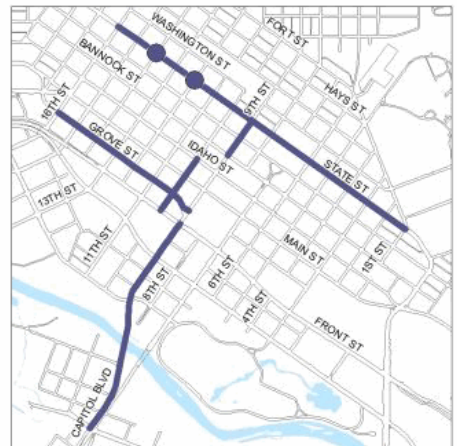
Cul-de-Sac (2021) - HB312 Project					Project ID:	300364
Rehabilitate cul-de-sacs in Maintenance Zone 2 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.						
<b>Project Manager</b>	David Rader		<b>Commission District</b>	2,4,5		
<b>Project #:</b>			<b>City of Project:</b>	A,B,K,M		
<b>GIS #:</b>	M-MSL221		<b>School District:</b>	BSD,KSD,WASD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$200,000	\$200,000	\$200,000		
Construction Eng.(707)	\$0	\$30,000	\$30,000	\$30,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$230,000	\$230,000	\$230,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	N/A
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2021
					<b>Sub-Projects</b>	200365
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



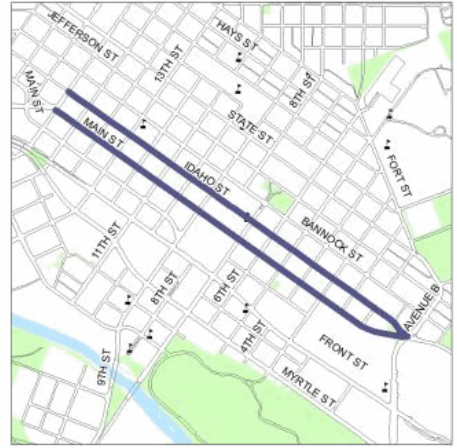
Downtown Boise Implementation (2019) - HB312 Project					Project ID:	300389
Rehabilitate select streets in downtown Boise as per the Downtown Boise Implementation Plan. Includes an accessible pedestrian signal at 16th St and Idaho St. Project funded through House Bill 312 funding. Carryover from FY2019 construction project.						
<b>Project Manager</b>	Cody Homan		<b>Commission District</b>	3		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-SM219		<b>School District:</b>	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$289,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$123,000	\$0	\$123,000	\$123,000		
Construction Eng.(707)	\$10,000	\$0	\$10,000	\$10,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$133,000	\$0	\$133,000	\$422,000		
Project Revenue/ Rescheduled Funds	\$118,000	\$0				
					<b>Design Year(s)</b>	2018
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2019
					<b>Sub-Projects</b>	200390,200521,200522,200523
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



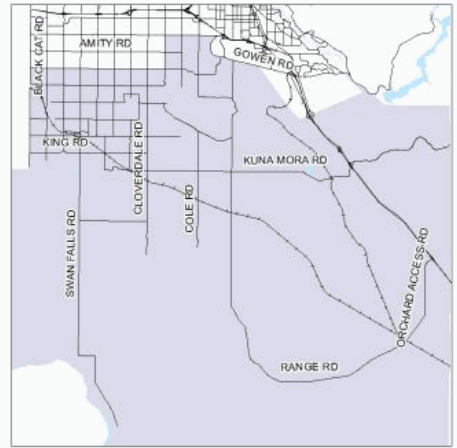
Downtown Boise Implementation (2020) - HB312 Project					Project ID:	300390
Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects as per the Downtown Boise Implementation Plan. Project funded through House Bill 312 funding. Includes enhanced pedestrian crossings at State and 12th and State and 14th.						
<b>Project Manager</b>	Cody Homan		<b>Commission District</b>	3		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-SM220		<b>School District:</b>	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$327,000	\$0	\$327,000	\$327,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$2,861,000	\$2,861,000	\$3,011,000		
Construction Eng.(707)	\$0	\$76,000	\$76,000	\$76,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$327,000	\$2,937,000	\$3,264,000	\$3,414,000		
Project Revenue/ Rescheduled Funds	\$194,000	\$0				
					<b>Design Year(s)</b>	2019-2020
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2021
					<b>Sub-Projects</b>	200391,200675,200677,200678
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



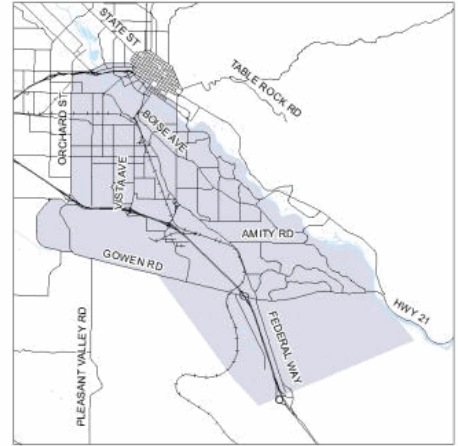
Main St and Idaho St, 16th St / Broadway Ave - HB312 Project					Project ID:	300387
Rehabilitate Main St and Idaho St between 16th St and Broadway Ave as part of the Downtown Boise Implementation Plan. Project funded through House Bill 312 funding. Carryover from FY2019 construction project.						
<b>Project Manager</b>	Cody Homan		<b>Commission District</b>	3		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-SM217-04		<b>School District:</b>	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$162,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$253,000	\$0	\$253,000	\$253,000		
Construction Eng.(707)	\$10,000	\$0	\$10,000	\$10,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$263,000	\$0	\$263,000	\$425,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2017-2019
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2019
					<b>Sub-Projects</b>	200388,200532,200533
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



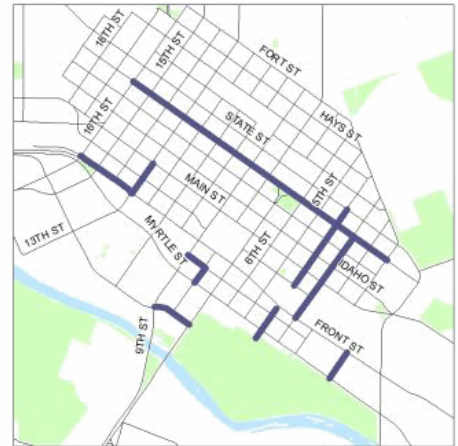
Maintenance Crack Seal (2020) - HB312 Project					Project ID:	300348
Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.						
<b>Project Manager</b>	Seth Jarsky		<b>Commission District</b>	1,4		
<b>Project #:</b>			<b>City of Project:</b>	A,B,K,M		
<b>GIS #:</b>	M-MCS220		<b>School District:</b>	BSD,WASD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$325,000	\$0	\$325,000	\$325,000		
Construction Eng.(707)	\$60,000	\$0	\$60,000	\$60,000		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$385,000	\$0	\$385,000	\$385,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	N/A
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2020
					<b>Sub-Projects</b>	200349
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0




Maintenance Crack Seal (2021) - HB312 Project					Project ID:	300349
Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.						
<b>Project Manager</b>		Chris Dayley		<b>Commission District</b>		1,2,3
<b>Project #:</b>				<b>City of Project:</b>		B
<b>GIS #:</b>		M-MCS221		<b>School District:</b>		BSD
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$325,000	\$325,000	\$325,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$325,000	\$325,000	\$325,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	N/A
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2021
					<b>Sub-Projects</b>	200350
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



Microseal (2020) - HB312 Project					Project ID:	300355
Microseal roadways as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.						
<b>Project Manager</b>		Seth Jarsky		<b>Commission District</b>		
<b>Project #:</b>				<b>City of Project:</b>		B
<b>GIS #:</b>		M-MIC220		<b>School District:</b>		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$410,000	\$0	\$410,000	\$410,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$410,000	\$0	\$410,000	\$410,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	N/A
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2020
					<b>Sub-Projects</b>	200356
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0



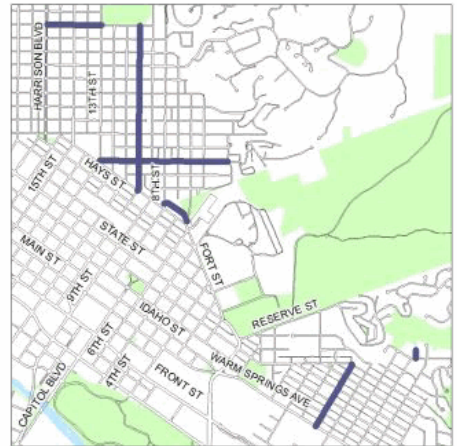
Microseal (2021) - HB312 Project					Project ID:	300356
Microseal roadways as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.					<div style="border: 1px solid black; padding: 20px;"> <p><b>SPECIFIC LOCATIONS TO BE DETERMINED</b></p> </div>	
<b>Project Manager</b>	Brian McCarthy	<b>Commission District</b>				
<b>Project #:</b>		<b>City of Project:</b>	TBD			
<b>GIS #:</b>	M-MIC221	<b>School District:</b>				
<b>Programming (in \$1,000s)</b>						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$300,000	\$300,000	\$300,000	<b>Design Year(s)</b>	N/A
Construction Eng.(707)	\$0	\$0	\$0	\$0	<b>Right-of-Way Year(s)</b>	N/A
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2021
Material - Signal(524)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200357
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$300,000	\$300,000	\$300,000	<b>Funding Type:</b>	HB312
Project Revenue/ Rescheduled Funds	\$0	\$0			<b>Total Outside Funding:</b>	\$0

Orchard Access Rd Maintenance - HB312 Project					Project ID:	300378
Rehabilitate Orchard Access Rd between the Railroad Crossing to 2.75 miles S/O I-84 as part of ACHD's Pavement Management Program. Project funded all or in part through Hough Bill 312 funding. Carryover from FY2019 construction project.					<div style="border: 1px solid black; padding: 20px;">  </div>	
<b>Project Manager</b>	Seth Jarsky	<b>Commission District</b>	4			
<b>Project #:</b>		<b>City of Project:</b>	A			
<b>GIS #:</b>	M-OV219-01	<b>School District:</b>				
<b>Programming (in \$1,000s)</b>						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$15,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	2019
Construction(740)	\$108,000	\$0	\$108,000	\$108,000	<b>Right-of-Way Year(s)</b>	N/A
Construction Eng.(707)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2019-2020
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200379
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$108,000	\$0	\$108,000	\$123,000	<b>Funding Type:</b>	HB312
Project Revenue/ Rescheduled Funds	\$0	\$0			<b>Total Outside Funding:</b>	\$0

Residential Capital Maintenance (2019) - HB312 Project					Project ID:	300370
Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design. Carryover from FY2019 construction project.						
<b>Project Manager</b>	Seth Jarsky		<b>Commission District</b>	3		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-MTL219		<b>School District:</b>	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$80,000	\$0	\$80,000	\$80,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$80,000	\$0	\$80,000	\$80,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2018
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2019-2020
					<b>Sub-Projects</b>	200371
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0

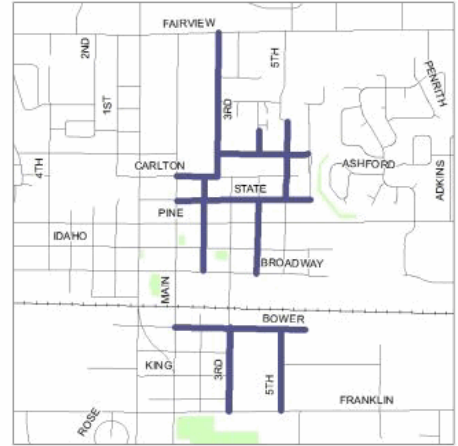


Residential Capital Maintenance (2020) - HB312 Project					Project ID:	300371
Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.						
<b>Project Manager</b>	Cody Homan		<b>Commission District</b>	1,3		
<b>Project #:</b>			<b>City of Project:</b>	B		
<b>GIS #:</b>	M-MTL220		<b>School District:</b>	BSD		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$64,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$2,940,000	\$155,000	\$3,095,000	\$3,095,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$2,940,000	\$155,000	\$3,095,000	\$3,159,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					<b>Design Year(s)</b>	2019
					<b>Right-of-Way Year(s)</b>	N/A
					<b>Construction Year(s)</b>	2020-2021
					<b>Sub-Projects</b>	200372
					<b>Funding Type:</b>	HB312
					<b>Total Outside Funding:</b>	\$0

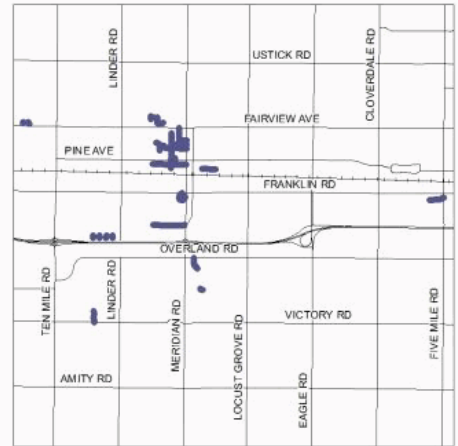




Residential Capital Maintenance (2021) - HB312 Project					Project ID:	300372
Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.						
Project Manager		David Rader		Commission District		
Project #:				City of Project: M		
GIS #:		M-MTL221		School District:		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$66,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$2,400,000	\$2,400,000	\$2,400,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$2,400,000	\$2,400,000	\$2,466,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2019
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2021
					Sub-Projects	200373
					Funding Type:	HB312
					Total Outside Funding:	\$0



Residential Capital Maintenance (2022) - HB312 Project					Project ID:	300373
Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.						
Project Manager		Ryan Cutler		Commission District		
Project #:				City of Project: TBD		
GIS #:		M-MTL222		School District:		
Programming (in \$1,000s)						
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$100,000	\$0	\$100,000	\$100,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0		
Construction(740)	\$0	\$0	\$0	\$4,868,000		
Construction Eng.(707)	\$0	\$0	\$0	\$0		
Utility Services(730)	\$0	\$0	\$0	\$0		
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$100,000	\$0	\$100,000	\$4,968,000		
Project Revenue/ Rescheduled Funds	\$0	\$0				
					Design Year(s)	2020
					Right-of-Way Year(s)	N/A
					Construction Year(s)	2022
					Sub-Projects	200374
					Funding Type:	HB312
					Total Outside Funding:	\$0



Residential Capital Maintenance (2023) - HB312 Project					Project ID:	300374
Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.					<div style="border: 1px solid black; padding: 20px;"> <p><b>SPECIFIC LOCATIONS TO BE DETERMINED</b></p> </div>	
<b>Project Manager</b>	Scott Forrey	<b>Commission District</b>				
<b>Project #:</b>		<b>City of Project:</b>	TBD			
<b>GIS #:</b>	M-MTL223	<b>School District:</b>				
<b>Programming (in \$1,000s)</b>						
<b>Phase</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Total Budget</b>	<b>Total Project</b>		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$110,000	\$110,000	\$110,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0	<b>Design Year(s)</b>	2021
Construction(740)	\$0	\$0	\$0	\$5,520,000	<b>Right-of-Way Year(s)</b>	N/A
Construction Eng.(707)	\$0	\$0	\$0	\$0	<b>Construction Year(s)</b>	2023
Utility Services(730)	\$0	\$0	\$0	\$0	<b>Sub-Projects</b>	200375
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
<b>Total</b>	\$0	\$110,000	\$110,000	\$5,630,000	<b>Funding Type:</b>	HB312
Project Revenue/ Rescheduled Funds	\$0	\$0			<b>Total Outside Funding:</b>	\$0