Capital Maintenance Program

Federal

Federal Aid Capital Maintenance (2019) - Phase 1

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Project Manager	Cody Homan	Commission District	1,2
Project #:		City of Project:	B,M
GIS #:	M-FAO2191	School District:	BSD,WASD

Programming (in \$1,000s)

rogramming (in \$1,0000)				
Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$492,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$0	\$0	\$349,000
Construction Eng.(707)	\$254,000	\$0	\$254,000	\$254,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$254,000	\$0	\$254,000	\$1,095,000
Project Revenue/ Rescheduled	\$254,000	\$0		

1	150	H / S
EAGLE RD	STENWOOD ST	XX
EAGI	USTICK RD	
2	FAIR	VIEW AVE
FRANKLIN RD		
	N OVER AN	ID RD
VICTORY RD	S OVEREN	ID RD
	8	
CLOVERDALE RD	COLERD	GOWENRD
OVER		

Project ID:

Design Year(s)	2017-2018
Right-of-Way Year(s)	N/A
Construction Year(s)	2019
Sub-Projects	200327
Funding Type:	Federal Aid
Total Outside Funding:	\$0

Project ID:

Federal Aid Capital Maintenance (2019) - Phase 2

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Project Manager	Cody Homan	Commission District	1,2
Project #:		City of Project:	В
GIS #:	M-FAO2192	School District:	BSD

Programming (in \$1,000s)

Funds

Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$230,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$0	\$0	\$138,000
Construction Eng.(707)	\$85,000	\$0	\$85,000	\$85,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$85,000	\$0	\$85,000	\$453,000
Project Revenue/ Rescheduled Funds	\$85,000	\$0		

EMERALD ST FRANKLIN RD OVERLAND RD OVERLAND RD

	THUAIN
Design Year(s)	2017-2018
Right-of-Way Year(s)	N/A
Construction Year(s)	2019
Sub-Projects	200328
Funding Type:	Federal Aid
Total Outside Funding:	\$0

Federal Aid Capital Maintenance (2019) - Phase 3

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Project Manager	Cody Homan	Commission District	1
Project #:		City of Project:	В
GIS #:	M-FAO219L	School District:	BSD

Programming (in \$1,000s)

Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$83,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$0	\$0	\$169,000
Construction Eng.(707)	\$20,000	\$0	\$20,000	\$20,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$20,000	\$0	\$20,000	\$272,000
Project Revenue/ Rescheduled Funds	\$20,000	\$0		



)		
)	Design Year(s)	2017-2018
)	Right-of-Way Year(s)	N/A
)	Construction Year(s)	2019
)	Sub-Projects	200329
)		
)		
)	Funding Type:	Federal Aid
	Total Outside Funding:	\$0

Federal Aid Capital Maintenance (2020) - Phase 1

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Project Manager	Ryan Cutler	Commission District	1,2,3,4,5
Project #:		City of Project:	A,B,E,M
GIS #:	M-FAO2201	School District:	BSD,WASD

Programming (in \$1,000s)

Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$10,000	\$0	\$10,000	\$308,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$336,000	\$0	\$336,000	\$336,000
Construction Eng.(707)	\$350,000	\$0	\$350,000	\$350,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$696,000	\$0	\$696,000	\$994,000
Project Revenue/ Rescheduled Funds	\$309,000	\$0		

Project ID:

300329



2018-2019
N/A
2020
200330
Federal Aid
\$4,890,000

Federal Aid Capital Maintenance (2020) - Phase 2

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Project Manager	Brian McCarthy	Commission District	1,3
Project #:		City of Project:	В
GIS #:	M-FAO2202	School District:	BSD

Programming (in \$1,000s)

Funds

rogramming (iii \$1,0000)				
Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$193,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$144,000	\$0	\$144,000	\$144,000
Construction Eng.(707)	\$22,000	\$0	\$22,000	\$22,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$166,000	\$0	\$166,000	\$359,000
Project Revenue/ Rescheduled	\$0	\$0		



300330

300331

Project ID:

	7///
Design Year(s)	2018-2019
Right-of-Way Year(s)	N/A
Construction Year(s)	2020
Sub-Projects	200331
Funding Type:	Federal Aid
Total Outside Funding:	\$2,096,000

Federal Aid Capital Maintenance (2020) - Phase 3

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Project Manager	Brian McCarthy	Commission District	1
Project #:		City of Project:	В
GIS #:	M-FAO220L	School District:	BSD
Programming (in \$1,000s)			

Programming (in \$1,000s)				
Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$58,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$26,000	\$0	\$26,000	\$26,000
Construction Eng.(707)	\$3,000	\$0	\$3,000	\$3,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$29,000	\$0	\$29,000	\$87,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

	DVISON AVE	
BROADWAY AVE	ID AT A STATE OF THE	
	GÉKELER LN	

Design Year(s)	2018-2019
Right-of-Way Year(s)	N/A
Construction Year(s)	2020
Sub-Projects	200332
Funding Type:	Federal Aid
Total Outside Funding:	\$271,000

Federal Aid Capital Maintenance (2021) - Phase 1

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Project Manager	Brian McCarthy	Commission District	1,2,4
Project #:		City of Project:	В
GIS #:	M-FAO2211	School District:	BSD

Programming (in \$1.000s)

Frogramming (in \$1,0005)				
Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$275,000	\$0	\$275,000	\$295,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$316,000	\$316,000	\$316,000
Construction Eng.(707)	\$0	\$47,000	\$47,000	\$47,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$275,000	\$363,000	\$638,000	\$658,000
Project Revenue/ Rescheduled	\$254,000	\$0		

Project ID:	300332
OVERLAND RO VICTORY RD WRIGHT	HELST PROCESSO
COLE RO ORCHARD ST PLEASAN VALLEY RO	OWEN RD HWY ZT

Design Year(s)	2019-2020
Right-of-Way Year(s)	N/A
Construction Year(s)	2021
Sub-Projects	200333
Funding Type:	Federal Aid
Total Outside Funding:	\$4,585,000

Federal Aid Capital Maintenance (2021) - Phase 2

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified arterial and collector road segments. Projects selected as part of ACHD's Pavement Management Program.

Project Manager	Joe Tate	Commission District	1
Project #:		City of Project:	В
GIS #:	M-FAO2212	School District:	BSD

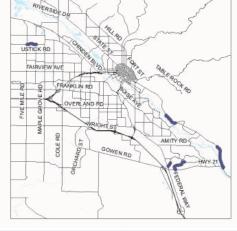
Programming (in \$1,000s)

Funds

Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$54,000	\$0	\$54,000	\$63,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$135,000	\$135,000	\$135,000
Construction Eng.(707)	\$0	\$21,000	\$21,000	\$21,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$54,000	\$156,000	\$210,000	\$219,000
Project Revenue/ Rescheduled Funds	\$50,000	\$0		

Project ID:

300333



Design Year(s)	2019-2020
Right-of-Way Year(s)	N/A
Construction Year(s)	2021
Sub-Projects	200334
Funding Type:	Federal Aid
Total Outside Funding:	\$1,964,000

Pavement rehabilitation and upgrade of adjacent pedestrian ramps on identified
arterial and collector road segments. Projects selected as part of ACHD's Pavement
Management Program. Includes improvement to storm drain infrastructure.

Project Manager	David Rader	Commission District	1
Project #:		City of Project:	В
GIS #:	M-FAO221L	School District:	BSD

Programming (in \$1,000s)

Funds

Federal Aid Capital Maintenance (2021) - Phase 3

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Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$43,000	\$0	\$43,000	\$48,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$153,000	\$153,000	\$153,000
Construction Eng.(707)	\$0	\$2,000	\$2,000	\$2,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$43,000	\$155,000	\$198,000	\$203,000
Project Revenue/ Rescheduled Funds	\$39,000	\$0		



300334

MP400028

Project ID:

0 [
Design Year(s)	2019-2020
Right-of-Way Year(s)	N/A
Construction Year(s)	2021
Sub-Projects	200335
Funding Type:	Federal Aid
Total Outside Funding:	\$145,000

Kuna Main St Revitalization, Avenue A / Avenue C - Maintenance

Provide local match to support the Kuna Downtown Corridor Revitalization - Phase 2. Funds to be provided to Kuna to match a \$700,000 Federal grant to cover roadway maintenance to be completed with the project.

Project Manager	Ricardo Calderon	Commission District	4
Project #:		City of Project:	K
GIS #:	M-101960	School District:	KSD
Programming (in 9	\$1,000s)		

Programming (in \$1,000s)							
Phase	FY 2020	FY 2021	Total Budget	Total Project			
Concept Design(700)	\$0	\$0	\$0	\$0			
Professional Services(705)	\$0	\$0	\$0	\$0			
Title Search(701)	\$0	\$0	\$0	\$0			
Appraisals(702)	\$0	\$0	\$0	\$0			
R/W Acquisitions(703)	\$0	\$0	\$0	\$0			
Survey(704)	\$0	\$0	\$0	\$0			
Construction(740)	\$51,000	\$0	\$51,000	\$51,000			
Construction Eng.(707)	\$0	\$0	\$0	\$0			
Utility Services(730)	\$0	\$0	\$0	\$0			
Material - Signal(524)	\$0	\$0	\$0	\$0			
Legal Fees(706)	\$0	\$0	\$0	\$0			
Total	\$51,000	\$0	\$51,000	\$51,000			
Project Revenue/ Rescheduled	\$0	\$0					



Design Year(s)	2019
Right-of-Way Year(s)	N/A
Construction Year(s)	2020
Sub-Projects	101960
Funding Type:	Federal Aid
Total Outside Funding:	\$649,000

Pavement Pres	servation & AD	A (2022) - Phase 1					Project ID:	300335
arterial and co	llector road se	upgrade of adjacen gments. Projects se ect supplemented w	elected as part of	ACHD's Pa	veme	ent		
Project Manag	er	Brian McCarthy	Commission E	District				
Project #:			City of Project	:		TBD	SPECIFIC LO	CATIONS TO
GIS #:		M-FAO2221	School Distric	t:			BE DETE	The same state of the same sta
Programming	(in \$1,000s)						525212	
Phase		FY 2020	FY 2021	Total Budg	lget Total Project			
Concept Design(7	700)	\$0	\$0		\$0	\$0		
Professional Serv	vices(705)	\$543,000	\$0	\$543	,000	\$543,000		
Title Search(701)		\$0	\$0		\$0	\$0		
Appraisals(702)		\$0	\$0		\$0	\$0		
R/W Acquisitions	(703)	\$0	\$0		\$0	\$0		
Survey(704)		\$0	\$0		\$0	\$0	Design Year(s)	2020
Construction(740)	\$0	\$0		\$0	\$346,000	Right-of-Way Year(s)	N/A
Construction Eng	.(707)	\$0	\$0		\$0	\$52,000	Construction Year(s)	2022
Utility Services(73	30)	\$0	\$0		\$0	\$0	Sub-Projects	200336
Material - Signal(524)	\$0	\$0		\$0	\$0		
Legal Fees(706)		\$0	\$0		\$0	\$0		
Total		\$543,000	\$0	\$543	,000	\$941,000	Funding Type:	Federal Aid
Project Revenue/	Rescheduled	\$503,000	\$0				Total Outside Funding:	\$5,029,000

Funds

Pavement Preservation &	ADA (2022) - Phase 2	Project ID:	300336			
Pavement rehabilitation a arterial and collector road Management Program. F	segments. Projects se	lected as part o	f ACHD's Pavem	ent		
Project Manager	Brian McCarthy	Commission	District			
Project #:		City of Projec	t:	TBD	SPECIFIC LOC	ATIONS TO
GIS #:	M-FAO2222	School Distric	ot:		BE DETERMINED	
Programming (in \$1,000s)				52,5212.	
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$233,000	\$0	\$233,000	\$233,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	2020
Construction(740)	\$0	\$0	\$0	\$148,000	Right-of-Way Year(s)	N/A
Construction Eng.(707)	\$0	\$0	\$0	\$22,000	Construction Year(s)	2022
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projects	200337
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$233,000	\$0	\$233,000	\$403,000	Funding Type:	Federal Aid
Project Revenue/ Reschedule Funds	d \$216,000	\$0			Total Outside Funding:	\$2,156,000

Pavement Preservation & Al	DA (2022) - Phase 3				Project ID:	300337
Pavement rehabilitation and arterial and collector road se Management Program. Elig	gments. Projects se					
Project Manager	Ryan Cutler	Commission	District			
Project #:		City of Project	t:	TBD	SPECIFIC LO	CATIONS TO
GIS #:	M-FAO222L	School Distric	ct:		BE DETE	
Programming (in \$1,000s)					DE DE 1E.	TIMIT TED
Phase	FY 2020	FY 2021	Total Budget	get Total Project		
Concept Design(700)	\$0	\$0	\$	0 \$0		
Professional Services(705)	\$60,000	\$0	\$60,00	0 \$60,000		
Title Search(701)	\$0	\$0	\$	0 \$0		
Appraisals(702)	\$0	\$0	\$	0 \$0		
R/W Acquisitions(703)	\$0	\$0	\$	0 \$0		
Survey(704)	\$0	\$0	\$	0 \$0	Design Year(s)	2020
Construction(740)	\$0	\$0	\$	0 \$300,000	Right-of-Way Year(s)	N/A
Construction Eng.(707)	\$0	\$0	\$	0 \$0	Construction Year(s)	2022
Utility Services(730)	\$0	\$0	\$	0 \$0	Sub-Projects	200338
Material - Signal(524)	\$0	\$0	\$	0 \$0		
Legal Fees(706)	\$0	\$0	\$	0 \$0		
Total	\$60,000	\$0	\$60,00	0 \$360,000	Funding Type:	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0

Pavement Preservation & AD	A (2023) - Phase 1	Project ID:	300338				
Pavement rehabilitation and u arterial and collector road seg Management Program. Proje	gments. Projects se	lected as part o	of ACHD's Pa	aveme	ent		
Project Manager	Seth Jarsky	Commission	District				
Project #:		City of Projec	t:		TBD	SPECIFIC LO	CATIONS TO
GIS #:	M-FAO2231	School Distric	ct:			BE DETE	
Programming (in \$1,000s)							
Phase	FY 2020	FY 2021	Total Bud	get Total Project			
Concept Design(700)	\$0	\$0		\$0	\$0		
Professional Services(705)	\$0	\$529,000	\$529	9,000	\$529,000		
Title Search(701)	\$0	\$0		\$0	\$0		
Appraisals(702)	\$0	\$0		\$0	\$0		
R/W Acquisitions(703)	\$0	\$0		\$0	\$0		
Survey(704)	\$0	\$0		\$0	\$0	Design Year(s)	2021
Construction(740)	\$0	\$0		\$0	\$338,000	Right-of-Way Year(s)	N/A
Construction Eng.(707)	\$0	\$0		\$0	\$51,000	Construction Year(s)	2023
Utility Services(730)	\$0	\$0		\$0	\$0	Sub-Projects	200339
Material - Signal(524)	\$0	\$0		\$0	\$0		
Legal Fees(706)	\$0	\$0		\$0	\$0		
Total	\$0	\$529,000	\$529	9,000	\$918,000	Funding Type:	Federal Aid
Project Revenue/ Rescheduled Funds	\$0	\$490,000				Total Outside Funding:	\$4,902,000

Pavement Preservation &	ADA (2023) - Phase 2	Project ID:	300339			
Pavement rehabilitation ar arterial and collector road Management Program. Pr	segments. Projects se					
Project Manager	Chris Dayley	Commission	District			
Project #:		City of Project	:t:	TBD	SPECIFIC LOC	CATIONS TO
GIS #:	M-FAO2232	School Distri	ct:		BE DETER	and the state of t
Programming (in \$1,000s)					DE DETE	WIII VED
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$	\$0		
Professional Services(705)	\$0	\$222,000	\$222,00	\$222,000		
Title Search(701)	\$0	\$0	\$	\$0		
Appraisals(702)	\$0	\$0	\$	\$0		
R/W Acquisitions(703)	\$0	\$0	\$	\$0		
Survey(704)	\$0	\$0	\$	\$0	Design Year(s)	2021
Construction(740)	\$0	\$0	\$	\$145,000	Right-of-Way Year(s)	N/A
Construction Eng.(707)	\$0	\$0	\$	\$22,000	Construction Year(s)	2023
Utility Services(730)	\$0	\$0	\$	\$0	Sub-Projects	200340
Material - Signal(524)	\$0	\$0	\$	\$0		
Legal Fees(706)	\$0	\$0	\$	\$0		
Total	\$0	\$222,000	\$222,00	\$389,000	Funding Type:	Federal Aid
Project Revenue/ Rescheduled Funds	\$0	\$206,000			Total Outside Funding:	\$2,101,000

Pavement Preservation & Al	DA (2023) - Phase 3	Project ID:	300340			
Pavement rehabilitation and arterial and collector road se Management Program. Eligi	gments. Projects se	lected as part o	•	nent		
Project Manager	Seth Jarsky	Commission	District			
Project #:		City of Projec	t:	TBD	SPECIFIC LOC	CATIONS TO
GIS #:	M-FAO223L	School Distric	ct:		BE DETERMINED	
Programming (in \$1,000s)					52,52,12,	
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$80,000	\$80,000	\$80,000		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	202
Construction(740)	\$0	\$0	\$0	\$300,000	Right-of-Way Year(s)	N/A
Construction Eng.(707)	\$0	\$0	\$0	\$0	Construction Year(s)	2023
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projects	20034
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$80,000	\$80,000	\$380,000	Funding Type:	Standard
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0

11th St Maintenance and Bikeway, State St / Heron St

Complete roadway maintenance on 11th St, from Fort St to Heron St and implement the 11th St Bikeway. Includes enhanced pedestrian crossings (RRFB) at Fort and 11th, Hays and 11th, and Hays and 12th.

Project Manage	Pr David Rader	Commission District	3
Project #:		City of Project:	В
GIS #:	M-101980	School District:	BSD

Programming (in \$1,000s)

Programming (in \$1,000s)

Material - Signal(524)

Project Revenue/ Rescheduled

Legal Fees(706)

Total

Funds

r rogramming (m \$ 1,0005)				
Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$7,000
Professional Services(705)	\$192,000	\$0	\$192,000	\$192,000
Title Search(701)	\$2,000	\$0	\$2,000	\$2,000
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$4,000	\$0	\$4,000	\$4,000
Survey(704)	\$3,000	\$0	\$3,000	\$21,000
Construction(740)	\$0	\$0	\$0	\$1,765,000
Construction Eng.(707)	\$0	\$0	\$0	\$12,000
Utility Services(730)	\$0	\$0	\$0	\$3,000
Material - Signal(524)	\$0	\$0	\$0	\$80,000
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$201,000	\$0	\$201,000	\$2,086,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

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MP400018

300379

Project ID:

)	Design Year(s)	2020-2021
)	Right-of-Way Year(s)	N/A
)	Construction Year(s)	2022
)	Sub-Projects	101980,102810,2000
)		99,200230
)		
)	Funding Type:	Standard
	Total Outside Funding:	\$0

Project ID:

Arterial & Collector Capital Maintenance (2020) - HB312 Project

Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.

Project Manager	Joe Tate	Commission District	4
Project #:		City of Project:	A,K,M
GIS #:	M-OV220	School District:	KSD,WASD

Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$42,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$1,480,000	\$0	\$1,480,000	\$1,480,000
Construction Eng.(707)	\$150,000	\$0	\$150,000	\$150,000
Utility Services(730)	\$0	\$0	\$0	\$0

\$0

\$0

\$1,630,000

\$0

\$0

\$0

\$0

\$0

\$0

\$1,630,000

TT RD		VICTOR	Y RD		Q		
MCDERMOTT RD	LAKE HÁZ		LINDER RD		LOCUST GROVE RD		AMITY RD
T RD				MERIDIAN RD	2 2	COLU	MBIA RD
MCDERMOTT RD		DEEF	R FLAT RD	MERID	KUNA F	20	CLOVERDALERD

\$0	Design Year(s)	2019
\$1,480,000	Right-of-Way Year(s)	N/A
\$150,000	Construction Year(s)	2020
\$0	Sub-Projects	200380
\$0		
\$0		
\$1,672,000	Funding Type:	HB312
	Total Outside Funding:	\$0

Arterial & Collector Capital Maintenance (2021) - HB312 Project

Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.

Project Manager	Chris Dayley	Commission District	
Project #:		City of Project:	TBD
GIS #:	M-OV221	School District:	

Programming (in \$1,000s)

rogramming (iii \$41,0000)							
Phase	FY 2020	FY 2021	Total Budget	Total Project			
Concept Design(700)	\$0	\$0	\$0	\$0			
Professional Services(705)	\$50,000	\$0	\$50,000	\$50,000			
Title Search(701)	\$0	\$0	\$0	\$0			
Appraisals(702)	\$0	\$0	\$0	\$0			
R/W Acquisitions(703)	\$0	\$0	\$0	\$0			
Survey(704)	\$0	\$0	\$0	\$0			
Construction(740)	\$0	\$1,000,000	\$1,000,000	\$1,000,000			
Construction Eng.(707)	\$0	\$0	\$0	\$0			
Utility Services(730)	\$0	\$0	\$0	\$0			
Material - Signal(524)	\$0	\$0	\$0	\$0			
Legal Fees(706)	\$0	\$0	\$0	\$0			
Total	\$50,000	\$1,000,000	\$1,050,000	\$1,050,000			
Project Revenue/ Rescheduled Funds	\$0	\$0					



300380

300381

Project ID:

Design Year(s)	2020
Right-of-Way Year(s)	N/A
Construction Year(s)	2021
Sub-Projects	200381
Funding Type:	HB312
Total Outside Funding:	\$0

Arterial & Collector Capital Maintenance (2022) - HB312 Project

Pavement rehabilitation and pedestrian ramps on identified arterial and collector roads as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.

Project Manager	Chris Dayley	Commission District	
Project #:		City of Project:	TBD
GIS #:	M-OV222	School District:	

Programming (in \$1,000s)

Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$50,000	\$50,000	\$50,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$0	\$0	\$1,138,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$0	\$50,000	\$50,000	\$1,188,000
Project Revenue/ Rescheduled Funds	\$0	\$0		



Design Year(s)	2021
Right-of-Way Year(s)	N/A
Construction Year(s)	2022
Sub-Projects	200382
Funding Type:	HB312
Total Outside Funding:	\$0

Cul-de-Sac (2	020) - HB312 Pi	roject				Project ID:	300363
		laintenance Zone 2 ough House Bill 312	•	D's Pavement Ma	anagement	T RD	MCMELAN RD USTICK RD
Project Mana	ger	Ryan Cutler	Commission	District	2,4,5	CHERRY LN	PINEAVE E
Project #:			City of Project	t:	A,B,K,M	FRANKLIN RD	2
GIS #:		M-MSL220	School Distric	ct:	BSD,KSD,WASD	OVERLAND RD	NOA.
Programming	(in \$1,000s)					WE DAY AND	CLOVE
Phase		FY 2020	FY 2021	Total Budget	Total Project	Q VICTORY RD 2	<u> </u>
Concept Design	(700)	\$0	\$0	\$0	\$0	E AMITY RD	
Professional Se	rvices(705)	\$0	\$0	\$0	\$0	MCDERA	LAKE HAZEL RD
Title Search(701)	\$0	\$0	\$0	\$0	SR RE	
Appraisals(702)		\$0	\$0	\$0	\$0	LINDA TEN M	COLUMBIA RD
R/W Acquisition	s(703)	\$0	\$0	\$0	\$0		
Survey(704)		\$0	\$0	\$0	\$0	Design Year(s)	N/A
Construction(74	0)	\$400,000	\$0	\$400,000	\$400,000	Right-of-Way Year(s)	N/A
Construction En	g.(707)	\$60,000	\$0	\$60,000	\$60,000	Construction Year(s)	2020
Utility Services	730)	\$0	\$0	\$0	\$0	Sub-Projects	200364
Material - Signa	(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)		\$0	\$0	\$0	\$0		
Total		\$460,000	\$0	\$460,000	\$460,000	Funding Type:	HB312

\$0

\$0

Project Revenue/ Rescheduled

Funds

Cul-de-Sac (2021) -	HB312 Pro	ject					Project II):		300364
Rehabilitate cul-de- Program. Project fu			•	O's Paveme	ent Ma	nagement	T &D	LINDERRD	USTR	MCMILLAN RD
Project Manager		David Rader	Commission	District		2,4,5	CHERRY IN	P	NEAVE	EMILERD
Project #:			City of Projec	t:		A,B,K,M	FRANKLIN RD			8
GIS #:		M-MSL221	School Distric	et:	Е	SD,KSD,WASD	OVERLAND RD	2	-	NDA.
Programming (in \$1	1,000s)						VICTORY R	MERID!	GLERD	CLOVE
Phase		FY 2020	FY 2021	Total Bud	dget	Total Project	Q VCTORY R	4	<u> </u>	-3
Concept Design(700)		\$0	\$0		\$0	\$0		D		
Professional Services(7	705)	\$0	\$0		\$0	\$0	MCDERMO		LAKE HAZEL R	D O
Title Search(701)		\$0	\$0		\$0	\$0	CK CAT RC	ER RD		Y. The
Appraisals(702)		\$0	\$0		\$0	\$0	BLACK	- E	COLUMBIA RD	-
R/W Acquisitions(703)		\$0	\$0		\$0	\$0				
Survey(704)		\$0	\$0		\$0	\$0	Desig	n Year(s)		N/A
Construction(740)		\$0	\$200,000	\$20	00,000	\$200,000	Right-of-Wa	y Year(s)		N/A
Construction Eng.(707))	\$0	\$30,000	\$3	30,000	\$30,000	Construction	n Year(s)		202
Utility Services(730)		\$0	\$0		\$0	\$0	Sub	-Projects		20036
Material - Signal(524)		\$0	\$0		\$0	\$0				
Legal Fees(706)		\$0	\$0		\$0	\$0				
Total		\$0	\$230,000	\$23	30,000	\$230,000	Fund	ing Type:		HB31:
Project Revenue/ Resc Funds	cheduled	\$0	\$0				Total Outside	Funding:		\$(

\$0

Total Outside Funding:

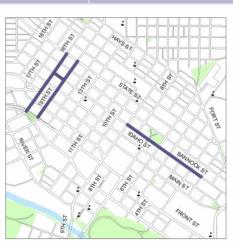
Downtown Boise Implementation (2019) - HB312 Project

Rehabilitate select streets in downtown Boise as per the Downtown Boise Implementation Plan. Includes an accessible pedestrian signal at 16th St and Idaho St. Project funded through House Bill 312 funding. Carryover from FY2019 construction project.

Project Manager	Cody Homan	Commission District	3
Project #:		City of Project:	В
GIS #:	M-SM219	School District:	BSD

Programming (in \$1,000s)

• g , , , ,				
Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$289,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$123,000	\$0	\$123,000	\$123,000
Construction Eng.(707)	\$10,000	\$0	\$10,000	\$10,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$133,000	\$0	\$133,000	\$422,000
Project Revenue/ Rescheduled Funds	\$118,000	\$0		



300389

300390

Project ID:

Design Year(s)	2018
Right-of-Way Year(s)	N/A
Construction Year(s)	2019
Sub-Projects	200390,200521,2005 22,200523
Funding Type:	HB312
Total Outside Funding:	\$0

Downtown Boise Implementation (2020) - HB312 Project

Perform road rehabilitation of select streets in downtown Boise in concert with CCDC and other projects as per the Downtown Boise Implementation Plan. Project funded through House Bill 312 funding. Includes enhanced pedestrian crossings at State and 12th and State and 14th.

Project Manager	Cody Homan	Commission District	3
Project #:		City of Project:	В
GIS #:	M-SM220	School District:	BSD

Programming (in \$1,000s)

Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$327,000	\$0	\$327,000	\$327,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$2,861,000	\$2,861,000	\$3,011,000
Construction Eng.(707)	\$0	\$76,000	\$76,000	\$76,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$327,000	\$2,937,000	\$3,264,000	\$3,414,000
Project Revenue/ Rescheduled Funds	\$194,000	\$0		



Design Year(s)	2019-2020
Right-of-Way Year(s)	N/A
Construction Year(s)	2021
Sub-Projects	200391,200675,2006 77,200678
Funding Type:	HB312
Total Outside Funding:	\$0

Main St and Idaho St, 16th St / Broadway Ave - HB312 Project

Rehabilitate Main St and Idaho St between 16th St and Broadway Ave as part of the Downtown Boise Implementation Plan. Project funded through House Bill 312 funding. Carryover from FY2019 construction project.

Project Manager	Cody Homan	Commission District	3
Project #:		City of Project:	В
GIS #:	M-SM217-04	School District:	BSD

Programming (in \$1,000s)

Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$162,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$253,000	\$0	\$253,000	\$253,000
Construction Eng.(707)	\$10,000	\$0	\$10,000	\$10,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$263,000	\$0	\$263,000	\$425,000
Project Revenue/ Rescheduled	\$0	\$0		

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Project ID:

Design Year(s)	2017-2019
Right-of-Way Year(s)	N/A
Construction Year(s)	2019
Sub-Projects	200388,200532,2005
Funding Type:	HB312
Total Outside Funding:	\$0

Maintenance Crack Seal (2020) - HB312 Project

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 3 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.

Project Manager Seth Jarsky		Commission District	1,4
Project #:		City of Project:	A,B,K,M
GIS #:	M-MCS220	School District:	BSD,WASD

Programming (in \$1,000s)

Funds

Frogramming (in \$1,0003)				
Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$0
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$325,000	\$0	\$325,000	\$325,000
Construction Eng.(707)	\$60,000	\$0	\$60,000	\$60,000
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$385,000	\$0	\$385,000	\$385,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

Project ID:

300348



Design Year(s)	N/A
Right-of-Way Year(s)	N/A
Construction Year(s)	2020
Sub-Projects	200349
Funding Type:	HB312
Total Outside Funding:	\$0

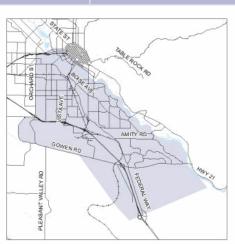
Maintenance Crack Seal (2021) - HB312 Project

Seal cracks in arterial and collector roadways in Preventative Maintenance Zone 4 as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.

Project Manager	Chris Dayley	Commission District	1,2,3
Project #:		City of Project:	В
GIS #:	M-MCS221	School District:	BSD

Programming (in \$1,000s)

1.1. G. a				
Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$0
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$325,000	\$325,000	\$325,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$0	\$325,000	\$325,000	\$325,000
Project Revenue/ Rescheduled Funds	\$0	\$0		



Project ID:

300349

300355

0		
0	Design Year(s)	N/A
0	Right-of-Way Year(s)	N/A
0	Construction Year(s)	2021
0	Sub-Projects	200350
0		
0		
0	Funding Type:	HB312
	Total Outside Funding:	\$0

Project ID:

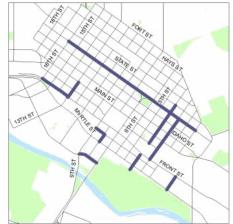
Microseal (2020) - HB312 Project

Microseal roadways as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding.

Project Manag	er Seth Jarsky	Commission District	
Project #:		City of Project:	В
GIS #:	M-MIC220	School District:	

Programming (in \$1,000s)

Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$0
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$410,000	\$0	\$410,000	\$410,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$410,000	\$0	\$410,000	\$410,000
Project Revenue/ Rescheduled Funds	\$0	\$0		



Design Year(s)	N/A
Right-of-Way Year(s)	N/A
Construction Year(s)	2020
Sub-Projects	200356
Funding Type:	HB312
Total Outside Funding:	\$0

Microseal (2021) - HB312 Pro	oject	Project ID:	300356			
Microseal roadways as part of through House Bill 312 fundi						
Project Manager	Brian McCarthy	Commission	District			
Project #:		City of Project	t:	TBD	SPECIFIC LO	CATIONS TO
GIS #:	M-MIC221	School Distri	ct:		BE DETE	
Programming (in \$1,000s)					3-3-1-	
Phase	FY 2020	FY 2021	Total Budget	Total Project		
Concept Design(700)	\$0	\$0	\$0	\$0		
Professional Services(705)	\$0	\$0	\$0	\$0		
Title Search(701)	\$0	\$0	\$0	\$0		
Appraisals(702)	\$0	\$0	\$0	\$0		
R/W Acquisitions(703)	\$0	\$0	\$0	\$0		
Survey(704)	\$0	\$0	\$0	\$0	Design Year(s)	N/A
Construction(740)	\$0	\$300,000	\$300,000	\$300,000	Right-of-Way Year(s)	N/A
Construction Eng.(707)	\$0	\$0	\$0	\$0	Construction Year(s)	2021
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projects 2	
Material - Signal(524)	\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total	\$0	\$300,000	\$300,000	\$300,000	Funding Type:	HB312
Project Revenue/ Rescheduled Funds	\$0	\$0			Total Outside Funding:	\$0

Orchard Acce	ess Rd Maintena	ince - HB312 Proje	ct			Project ID:	300378
as part of AC	HD's Pavement	Rd between the Ra Management Prog over from FY2019	ram. Project fun	ded all or in part			ACCESS PD
Project Mana	ger	Seth Jarsky	Commission	District	4		ND ACC
Project #:			City of Projec	t:	Α		RCHA
GIS #:		M-OV219-01	School Distric	ot:)
Programming	(in \$1,000s)						
Phase		FY 2020	FY 2021	Total Budget	Total Project		
Concept Design	(700)	\$0	\$0	\$0	\$0		
Professional Se	rvices(705)	\$0	\$0	\$0	\$15,000		
Title Search(70	1)	\$0	\$0	\$0	\$0		
Appraisals(702)		\$0	\$0	\$0	\$0		
R/W Acquisition	s(703)	\$0	\$0	\$0	\$0		
Survey(704)		\$0	\$0	\$0	\$0	Design Year(s)	2019
Construction(74	0)	\$108,000	\$0	\$108,000	\$108,000	Right-of-Way Year(s)	N/A
Construction En	g.(707)	\$0	\$0	\$0	\$0	Construction Year(s)	2019-2020
Utility Services(730)	\$0	\$0	\$0	\$0	Sub-Projects	200379
Material - Signal(524)		\$0	\$0	\$0	\$0		
Legal Fees(706)	\$0	\$0	\$0	\$0		
Total		\$108,000	\$0	\$108,000	\$123,000	Funding Type:	HB312
Project Revenue Funds	e/ Rescheduled	\$0	\$0			Total Outside Funding:	\$0

Residential Capital Maintenance (2019) - HB312 Project

Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design. Carryover from FY2019 construction project.

Project Manager	Seth Jarsky	Commission District	3
Project #:		City of Project:	В
GIS #:	M-MTL219	School District:	BSD

Programming (in \$1,000s)

Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$0
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$80,000	\$0	\$80,000	\$80,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$80,000	\$0	\$80,000	\$80,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

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Project ID:

0	Design Year(s)	2018
0	Right-of-Way Year(s)	N/A
0	Construction Year(s)	2019-2020
0	Sub-Projects	200371
0		
0		
0	Funding Type:	HB312
	Total Outside Funding:	\$0

Residential Capital Maintenance (2020) - HB312 Project

Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.

Project Manager	Cody Homan	Commission District	1,3
Project #:		City of Project:	В
GIS #:	M-MTL220	School District:	BSD

Programming (in \$1,000s)

Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$64,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$2,940,000	\$155,000	\$3,095,000	\$3,095,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$2,940,000	\$155,000	\$3,095,000	\$3,159,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

Project ID:

300371



Design Year(s)	2019
Right-of-Way Year(s)	N/A
Construction Year(s)	2020-2021
Sub-Projects	200372
Funding Type:	HB312
Total Outside Funding:	\$0

Residential Capital Maintenance (2021) - HB312 Project

Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.

Project Manager	David Rader	Commission District	
Project #:		City of Project:	М
GIS #:	M-MTL221	School District:	

Programming (in \$1,000s)

1 10g. a				
Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$0	\$0	\$0	\$66,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$2,400,000	\$2,400,000	\$2,400,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$0	\$2,400,000	\$2,400,000	\$2,466,000
Project Revenue/ Rescheduled Funds	\$0	\$0		

FA		W		
2ND 2ND		0-	- FE	Pariment
		SR.	1	
TE L	ARLTON	ST	ATE	ASHFORD VI
IDAHO	PINE			
	MAIN		BROADWA	Y
7			BOWER	
-	KING	380	PTS PTH	FRANKLIN

Design Year(s)	2019
Right-of-Way Year(s)	N/A
Construction Year(s)	2021
Sub-Projects	200373
Funding Type:	HB312
Total Outside Funding:	\$0

300373

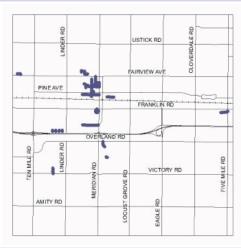
Residential Capital Maintenance (2022) - HB312 Project

Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design.

Project Manag	r Ryan Cutler	Commission District	
Project #:		City of Project:	TBD
GIS #:	M-MTL222	School District:	

Programming (in \$1,000s)

Phase	FY 2020	FY 2021	Total Budget	Total Project
Concept Design(700)	\$0	\$0	\$0	\$0
Professional Services(705)	\$100,000	\$0	\$100,000	\$100,000
Title Search(701)	\$0	\$0	\$0	\$0
Appraisals(702)	\$0	\$0	\$0	\$0
R/W Acquisitions(703)	\$0	\$0	\$0	\$0
Survey(704)	\$0	\$0	\$0	\$0
Construction(740)	\$0	\$0	\$0	\$4,868,000
Construction Eng.(707)	\$0	\$0	\$0	\$0
Utility Services(730)	\$0	\$0	\$0	\$0
Material - Signal(524)	\$0	\$0	\$0	\$0
Legal Fees(706)	\$0	\$0	\$0	\$0
Total	\$100,000	\$0	\$100,000	\$4,968,000
Project Revenue/ Rescheduled Funds	\$0	\$0		



2020
N/A
2022
200374
HB312
\$0

Residential Capital Maintenance (2023) - HB312 Project Project ID: 300374 Pavement rehabilitation and pedestrian ramps on residential streets identified as part of ACHD's Pavement Management Program. Project funded through House Bill 312 funding. In-house design. **Project Manager** Scott Forrey **Commission District** Project #: City of Project: TBD SPECIFIC LOCATIONS TO GIS #: M-MTL223 School District: BE DETERMINED Programming (in \$1,000s) FY 2020 FY 2021 **Total Budget Total Project** Phase Concept Design(700) \$0 \$0 \$0 Professional Services(705) \$0 \$110,000 \$110,000 \$110,000 Title Search(701) \$0 \$0 \$0 \$0 Appraisals(702) \$0 \$0 \$0 \$0 R/W Acquisitions(703) \$0 \$0 \$0 \$0 Survey(704) \$0 \$0 \$0 \$0 Design Year(s) 2021 Construction(740) \$0 \$0 \$0 \$5,520,000 Right-of-Way Year(s) N/A Construction Eng.(707) \$0 \$0 \$0 \$0 Construction Year(s) 2023 Utility Services(730) \$0 \$0 \$0 \$0 **Sub-Projects** 200375 Material - Signal(524) \$0 \$0 \$0 \$0 Legal Fees(706) \$0 \$0 \$0 \$0 Total \$0 \$110,000 \$110,000 \$5,630,000 **Funding Type:** HB312 Project Revenue/ Rescheduled \$0 \$0 **Total Outside Funding:** \$0

Funds